

2010-2011 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2011.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2011 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,167,331,844.03	668,860,508.66	16,255,785.06	28,229,927.46	1,151,076,058.97	640,630,581.20	1,791,706,640.17	127,537.00	58,525.00	186,062.00	9,025.43	10,946.27	9,629.62
Isle Au Haut	136,399.49	29,426.73	-	-	136,399.49	29,426.73	165,826.22	3.0	2.5	5.5	45,466.50	11,770.69	30,150.22
RSU 07/MSAD 07	870,715.07	636,306.22	8,044.00	-	862,671.07	636,306.22	1,498,977.29	48.0	15.0	63.0	17,972.31	42,420.41	23,793.29
Pleasant Point	2,898,335.19	539,775.12	-	-	2,898,335.19	539,775.12	3,438,110.31	104.5	45.5	150.0	27,735.26	11,863.19	22,920.74
Islesboro	961,986.37	657,693.75	34,715.44	32,390.00	927,270.93	625,303.75	1,552,574.68	48.0	21.0	69.0	19,318.14	29,776.37	22,501.08
Monhegan Plt	85,438.82	34,619.92	-	-	85,438.82	34,619.92	120,058.74	3.0	3.0	6.0	28,479.61	11,539.97	20,009.79
Cranberry Isles	266,695.77	50,896.65	-	-	266,695.77	50,896.65	317,592.42	10.5	5.5	16.0	25,399.60	9,253.94	19,849.53
Indian Township	2,914,955.78	625,316.21	-	-	2,914,955.78	625,316.21	3,540,271.99	126.0	55.0	181.0	23,134.57	11,369.39	19,559.51
Southwest Harbor	2,521,148.13	-	4,000.00	-	2,517,148.13	-	2,517,148.13	131.0	0.0	131.0	19,214.87	0.00	19,214.87
Indian Island	2,495,362.69	225,670.48	-	-	2,495,362.69	225,670.48	2,721,033.17	122.0	27.0	149.0	20,453.79	8,358.17	18,261.97
RSU 65/MSAD 65	126,645.64	8,798.42	-	-	126,645.64	8,798.42	135,444.06	6.5	1.0	7.5	19,483.94	8,798.42	18,059.21
Southport	711,539.81	132,764.60	4,500.00	-	707,039.81	132,764.60	839,804.41	33.0	14.5	47.5	21,425.45	9,156.18	17,680.09
Trenton	2,012,201.35	734,846.55	-	-	2,012,201.35	734,846.55	2,747,047.90	98.0	65.0	163.0	20,532.67	11,305.33	16,853.05
Mount Desert	2,426,602.53	-	2,250.00	-	2,424,352.53	-	2,424,352.53	148.0	0.0	148.0	16,380.76	0.00	16,380.76
MSAD 76	626,196.53	124,226.57	-	-	626,196.53	124,226.57	750,423.10	34.5	12.0	46.5	18,150.62	10,352.21	16,138.13
Deer Isle-Stonington CSD	3,092,203.25	2,309,722.78	7,285.84	264,131.78	3,084,917.41	2,045,591.00	5,130,508.41	199.0	127.5	326.5	15,502.10	16,043.85	15,713.66
Tremont	1,951,714.98	-	-	-	1,951,714.98	-	1,951,714.98	125.5	0.5	126.0	15,551.51	0.00	15,489.80
Wesley	115,159.22	26,395.20	18,956.70	-	96,202.52	26,395.20	122,597.72	5.0	3.0	8.0	19,240.50	8,798.40	15,324.72
Castine	857,195.74	198,928.75	7,439.88	-	849,755.86	198,928.75	1,048,684.61	48.0	22.0	70.0	17,703.25	9,042.22	14,981.21
Brooksville	1,144,274.54	233,048.63	-	-	1,144,274.54	233,048.63	1,377,323.17	67.0	27.5	94.5	17,078.72	8,474.50	14,574.85
Mt Desert CSD	-	7,197,768.52	-	993,070.77	-	6,204,697.75	6,204,697.75	0.0	433.0	433.0	0.00	14,329.56	14,329.56
Vanceboro	226,573.78	58,123.91	-	-	226,573.78	58,123.91	284,697.69	15.0	5.0	20.0	15,104.92	11,624.78	14,234.88
RSU 78	1,687,324.53	1,051,467.06	170,724.76	76,149.42	1,516,599.77	975,317.64	2,491,917.41	131.5	47.5	179.0	11,533.08	20,533.00	13,921.33
Moosabec CSD	-	994,873.66	-	-	-	994,873.66	994,873.66	0.0	72.5	72.5	0.00	13,722.40	13,722.40
Penobscot	975,534.12	335,613.45	-	-	975,534.12	335,613.45	1,311,147.57	62.5	34.5	97.0	15,608.55	9,727.93	13,516.99
Rangeley Plt	176,762.79	52,490.80	-	-	176,762.79	52,490.80	229,253.59	11.5	5.5	17.0	15,370.68	9,543.78	13,485.51
Brooklin	975,428.71	364,412.00	-	-	975,428.71	364,412.00	1,339,840.71	67.0	33.0	100.0	14,558.64	11,042.79	13,398.41
RSU 08/MSAD 08	1,251,527.44	1,013,489.86	-	500.00	1,251,527.44	1,012,989.86	2,264,517.30	113.5	57.0	170.5	11,026.67	17,771.75	13,281.63
South Bristol	979,375.98	361,038.24	-	-	979,375.98	361,038.24	1,340,414.22	65.0	36.5	101.5	15,067.32	9,891.46	13,206.05
RSU 85/MSAD 19	1,181,591.88	464,487.43	7,814.54	54,239.98	1,173,777.34	410,247.45	1,584,024.79	85.5	35.0	120.5	13,728.39	11,721.36	13,145.43
Five Town CSD	-	8,635,903.82	-	55,436.32	-	8,580,467.50	8,580,467.50	0.0	658.0	658.0	0.00	13,040.22	13,040.22
Long Island	362,674.00	52,791.00	-	-	362,674.00	52,791.00	415,465.00	24.0	8.0	32.0	15,111.42	6,598.88	12,983.28
RSU 82/MSAD 12	1,309,004.81	786,618.20	105,419.33	48,020.44	1,203,585.48	738,597.76	1,942,183.24	104.5	47.0	151.5	11,517.56	15,714.85	12,819.69
RSU 28/MSAD 28	9,279,832.71	-	8,505.46	-	9,271,327.25	-	9,271,327.25	724.5	0.0	724.5	12,796.86	0.00	12,796.86
Greenville	1,769,689.90	1,144,620.55	332,837.92	302,083.49	1,436,851.98	842,537.06	2,279,389.04	121.5	57.5	179.0	11,825.94	14,652.82	12,734.02
Easton	1,612,826.48	1,128,902.30	1,875.00	625.00	1,610,951.48	1,128,277.30	2,739,228.78	149.0	67.0	216.0	10,811.75	16,839.96	12,681.61
Sedgwick	1,112,008.59	498,787.55	-	-	1,112,008.59	498,787.55	1,610,796.14	78.5	49.0	127.5	14,165.71	10,179.34	12,633.70
Boothbay-Boothbay Hbr CSD	4,671,127.94	2,969,992.68	175,462.54	363,092.26	4,495,665.40	2,606,900.42	7,102,565.82	366.5	197.0	563.5	12,266.48	13,233.00	12,604.38
Wells-Ogunquit CSD	11,608,900.05	5,763,713.04	-	-	11,608,900.05	5,763,713.04	17,372,613.09	959.0	442.0	1,401.0	12,105.21	13,040.07	12,400.15
RSU 84/MSAD 14	887,323.49	700,656.48	210,528.16	80,000.00	676,795.33	620,656.48	1,297,451.81	75.0	30.0	105.0	9,023.94	20,688.55	12,356.68
Kittery	8,199,670.61	3,932,347.16	-	-	8,199,670.61	3,932,347.16	12,132,017.77	732.0	277.0	1,009.0	11,201.74	14,196.20	12,023.80

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	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,167,331,844.03	668,860,508.66	16,255,785.06	28,229,927.46	1,151,076,058.97	640,630,581.20	1,791,706,640.17	127,537.00	58,525.00	186,062.00	9,025.43	10,946.27	9,629.62
Acton	3,159,139.06	1,235,847.90	-	-	3,159,139.06	1,235,847.90	4,394,986.96	227.5	142.0	369.5	13,886.33	8,703.15	11,894.42
York	14,307,809.34	7,879,066.60	-	-	14,307,809.34	7,879,066.60	22,186,875.94	1274	596.5	1870.5	11,230.62	13,208.83	11,861.47
East Millinocket	1,491,659.50	2,140,430.94	51,188.95	650,793.13	1,440,470.55	1,489,637.81	2,930,108.36	163.5	84.0	247.5	8,810.22	17,733.78	11,838.82
Beals	555,293.25	-	-	-	555,293.25	-	555,293.25	47.5	0.0	47.5	11,690.38	0.00	11,690.38
Millinocket	3,274,984.58	2,981,847.85	-	194,210.92	3,274,984.58	2,787,636.93	6,062,621.51	334.5	186.0	520.5	9,790.69	14,987.30	11,647.69
RSU 26	11,581,646.86	6,018,564.13	25,302.20	379,233.46	11,556,344.66	5,639,330.67	17,195,675.33	963.0	520.0	1,483.0	12,000.36	10,844.87	11,595.20
Yarmouth	9,746,756.92	6,380,362.04	-	133,299.98	9,746,756.92	6,247,062.06	15,993,818.98	916	465	1381	10,640.56	13,434.54	11,581.33
Madawaska	3,767,691.46	2,792,696.94	230,895.73	171,782.60	3,536,795.73	2,620,914.34	6,157,710.07	353.0	183.0	536.0	10,019.25	14,321.94	11,488.27
Coplin Plt	140,793.63	31,525.14	-	-	140,793.63	31,525.14	172,318.77	12.5	2.5	15.0	11,263.49	12,610.06	11,487.92
Bremen	-	416,725.30	-	-	-	416,725.30	416,725.30	0.0	36.5	36.5	0.00	11,417.13	11,417.13
South Portland	23,641,487.73	11,429,219.53	-	17,536.81	23,641,487.73	11,411,682.72	35,053,170.45	2,217.5	870.0	3,087.5	10,661.32	13,116.88	11,353.25
Calais	3,002,836.66	4,100,962.77	307,171.82	1,302,022.90	2,695,664.84	2,798,939.87	5,494,604.71	329.0	155.5	484.5	8,193.51	17,999.61	11,340.77
Chebeague Island	433,831.96	-	-	-	433,831.96	-	433,831.96	25.5	13.0	38.5	17,013.02	0.00	11,268.36
Blue Hill	2,837,654.19	907,933.50	-	-	2,837,654.19	907,933.50	3,745,587.69	234.0	99.5	333.5	12,126.73	9,124.96	11,231.15
RSU 61/MSAD 61	13,744,844.62	7,590,724.13	-	-	13,744,844.62	7,590,724.13	21,335,568.75	1,343.0	557.0	1,900.0	10,234.43	13,627.87	11,229.25
Charlotte	458,384.67	159,656.31	-	24,038.50	458,384.67	135,617.81	594,002.48	37.0	16.0	53.0	12,388.77	8,476.11	11,207.59
RSU 12	14,948,424.47	7,129,857.80	35,558.44	146,954.44	14,912,866.03	6,982,903.36	21,895,769.39	1,314.5	644.5	1,959.0	11,344.90	10,834.61	11,177.01
Edgecomb	1,484,783.35	495,114.93	-	-	1,484,783.35	495,114.93	1,979,898.28	125.0	52.5	177.5	11,878.27	9,430.76	11,154.36
RSU 75/MSAD 75	19,503,955.98	10,180,846.00	36,818.48	29,645.92	19,467,137.50	10,151,200.08	29,618,337.58	1,781.0	884.0	2,665.0	10,930.45	11,483.26	11,113.82
Eastport	915,455.86	1,117,234.80	-	671,956.76	915,455.86	445,278.04	1,360,733.90	85.0	38.0	123.0	10,770.07	11,717.84	11,062.88
Bristol	2,248,047.51	1,088,182.63	-	-	2,248,047.51	1,088,182.63	3,336,230.14	185.5	116.5	302.0	12,118.85	9,340.62	11,047.12
RSU 51/MSAD 51	14,977,790.45	8,123,499.39	-	-	14,977,790.45	8,123,499.39	23,101,289.84	1,430.5	663.0	2,093.5	10,470.32	12,252.64	11,034.77
Machiasport	562,790.40	510,084.05	4,635.24	-	558,155.16	510,084.05	1,068,239.21	52.5	45.0	97.5	10,631.53	11,335.20	10,956.30
Frenchboro	126,817.59	4,500.00	-	-	126,817.59	4,500.00	131,317.59	12.0	0.0	12.0	10,568.13	0.00	10,943.13
Portland	50,159,750.20	27,355,069.39	1,447,171.02	806,288.64	48,712,579.18	26,548,780.75	75,261,359.93	4,696.5	2,187.5	6,884.0	10,372.10	12,136.59	10,932.79
RSU 83/MSAD 13	1,586,134.06	1,095,788.29	263,957.38	56,510.76	1,322,176.68	1,039,277.53	2,361,454.21	138.5	78.5	217.0	9,546.40	13,239.20	10,882.28
Brunswick	16,398,457.61	11,137,369.53	71,267.88	687,065.92	16,327,189.73	10,450,303.61	26,777,493.34	1,590.5	875.5	2,466.0	10,265.44	11,936.38	10,858.68
Jefferson	2,056,032.82	1,243,776.88	-	-	2,056,032.82	1,243,776.88	3,299,809.70	182.5	121.5	304.0	11,265.93	10,236.85	10,854.64
Georgetown	1,212,450.85	343,179.78	141,242.41	-	1,071,208.44	343,179.78	1,414,388.22	91.0	39.5	130.5	11,771.52	8,688.10	10,838.22
Bancroft	42,231.75	27,851.56	-	-	42,231.75	27,851.56	70,083.31	3.5	3.0	6.5	12,066.21	9,283.85	10,782.05
Surry	1,236,483.23	575,395.74	-	-	1,236,483.23	575,395.74	1,811,878.97	105.0	63.5	168.5	11,776.03	9,061.35	10,752.99
RSU 21	18,512,878.39	10,440,746.75	32,803.12	-	18,480,075.27	10,440,746.75	28,920,822.02	1,814.0	879.0	2,693.0	10,187.47	11,877.98	10,739.26
Cape Elizabeth	11,109,584.07	7,047,861.69	-	-	11,109,584.07	7,047,861.69	18,157,445.76	1,151.5	548.0	1,699.5	9,647.92	12,861.06	10,683.99
RSU 13	14,157,926.46	8,089,940.81	54,506.94	124,700.96	14,103,419.52	7,965,239.85	22,068,659.37	1,413.5	664.5	2,078.0	9,977.66	11,986.82	10,620.14
Westbrook	16,881,873.90	9,962,424.50	626,658.52	316,714.17	16,255,215.38	9,645,710.33	25,900,925.71	1,708.0	733.0	2,441.0	9,517.11	13,159.22	10,610.78
RSU 31/MSAD 31	3,863,888.15	2,280,006.59	292,199.87	93,033.92	3,571,688.28	2,186,972.67	5,758,660.95	367.5	176.0	543.5	9,718.88	12,425.98	10,595.51
Lincolville	2,005,803.86	-	-	-	2,005,803.86	-	2,005,803.86	189.5	0.0	189.5	10,584.72	0.00	10,584.72
East Range CSD	352,112.34	83,073.67	109,443.52	-	242,668.82	83,073.67	325,742.49	23.0	8.0	31.0	10,550.82	10,384.21	10,507.82
RSU 10	17,913,268.53	11,894,848.68	128,567.76	34,697.00	17,784,700.77	11,860,151.68	29,644,852.45	1,884.0	962.5	2,846.5	9,439.86	12,322.24	10,414.49
Bar Harbor	4,488,221.93	-	1,500.00	-	4,486,721.93	-	4,486,721.93	432.0	0.0	432.0	10,385.93	0.00	10,385.93

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STATE TOTALS	1,167,331,844.03	668,860,508.66	16,255,785.06	28,229,927.46	1,151,076,058.97	640,630,581.20	1,791,706,640.17	127,537.00	58,525.00	186,062.00	9,025.43	10,946.27	9,629.62
RSU 30/MSAD 30	2,056,238.34	868,173.36	286,033.52	-	1,770,204.82	868,173.36	2,638,378.18	165.0	89.5	254.5	10,728.51	9,700.26	10,366.91
Nobleboro	1,450,117.22	777,333.33	-	-	1,450,117.22	777,333.33	2,227,450.55	140.5	76.0	216.5	10,321.12	10,228.07	10,288.46
RSU 01	14,152,714.72	7,637,907.21	101,730.96	218,535.55	14,050,983.76	7,419,371.66	21,470,355.42	1,452.0	639.0	2,091.0	9,676.99	11,610.91	10,267.98
RSU 70/MSAD 70	2,967,287.02	2,240,452.63	89,420.17	-	2,877,866.85	2,240,452.63	5,118,319.48	343.5	155.0	498.5	8,378.07	14,454.53	10,267.44
Roque Bluffs	260,651.21	148,662.66	-	-	260,651.21	148,662.66	409,313.87	26.0	14.0	40.0	10,025.05	10,618.76	10,232.85
Falmouth	13,872,553.43	7,611,626.58	-	-	13,872,553.43	7,611,626.58	21,484,180.00	1,404.0	701.0	2,105.0	9,880.74	10,858.24	10,206.26
Medway	1,295,147.84	667,369.44	47,338.80	-	1,247,809.04	667,369.44	1,915,178.48	120.0	68.5	188.5	10,398.41	9,742.62	10,160.10
RSU 05	12,712,909.62	6,619,999.75	-	-	12,712,909.62	6,619,999.75	19,332,909.37	1,331.0	572.5	1,903.5	9,551.40	11,563.32	10,156.51
RSU 72/MSAD 72	7,517,272.20	4,999,831.24	362,365.34	2,772.37	7,154,906.86	4,997,058.87	12,151,965.73	741.0	458.5	1,199.5	9,655.74	10,898.71	10,130.86
Great Salt Bay CSD	3,907,314.51	-	227,141.80	-	3,680,172.71	-	3,680,172.71	363.5	0.0	363.5	10,124.27	0.00	10,124.27
Pembroke	1,028,699.56	456,542.88	75,512.43	-	953,187.13	456,542.88	1,409,730.01	90.5	49.5	140.0	10,532.45	9,223.09	10,069.50
Otis	371,228.93	159,390.47	-	-	371,228.93	159,390.47	530,619.40	34.0	19.0	53.0	10,918.50	8,388.97	10,011.69
Baileyville	1,484,270.82	2,000,570.53	105,041.79	934,118.38	1,379,229.03	1,066,452.15	2,445,681.18	166.0	79.0	245.0	8,308.61	13,499.39	9,982.37
Bangor	25,132,353.48	12,932,976.00	86,147.64	1,525,007.23	25,046,205.84	11,407,968.77	36,454,174.61	2,589.5	1,067.0	3,656.5	9,672.22	10,691.63	9,969.69
RSU 54/MSAD 54	17,228,523.54	9,609,434.57	100,488.15	30,437.62	17,128,035.39	9,578,996.95	26,707,032.34	1,864.5	818.0	2,682.5	9,186.40	11,710.27	9,956.02
Airline CSD	442,048.89	168,377.05	-	-	442,048.89	168,377.05	610,425.94	42.0	19.5	61.5	10,524.97	8,634.72	9,925.63
Carrabassett Valley	337,104.02	312,727.52	-	-	337,104.02	312,727.52	649,831.54	34.0	31.5	65.5	9,914.82	9,927.86	9,921.09
RSU 39	9,834,517.47	6,875,074.59	76,215.43	1,103,893.79	9,758,302.04	5,771,180.80	15,529,482.84	1,052.5	521.5	1,574.0	9,271.55	11,066.50	9,866.25
RSU 59/MSAD 59	6,268,875.14	3,265,365.24	-	32,809.52	6,268,875.14	3,232,555.72	9,501,430.86	680.5	284.5	965.0	9,212.16	11,362.23	9,846.04
RSU 32/MSAD 32	1,741,120.48	1,328,782.04	30,285.66	28,272.49	1,710,834.82	1,300,509.55	3,011,344.37	217.5	89.5	307.0	7,865.91	14,530.83	9,808.94
MSAD 27	6,157,745.47	3,777,463.63	138,513.79	118,732.56	6,019,231.68	3,658,731.07	9,677,962.75	684.5	309.0	993.5	8,793.62	11,840.55	9,741.28
RSU 38	8,047,090.84	4,399,363.68	415,312.25	164,699.74	7,631,778.59	4,234,663.94	11,866,442.53	819.0	401.0	1,220.0	9,318.41	10,560.26	9,726.59
RSU 04	9,604,911.21	5,167,096.13	-	-	9,604,911.21	5,167,096.13	14,772,007.34	1,044.0	476.0	1,520.0	9,200.11	10,855.24	9,718.43
Jonesboro	521,177.58	235,442.95	2,537.60	-	518,639.98	235,442.95	754,082.93	50.0	28.0	78.0	10,372.80	8,408.68	9,667.73
Gorham	16,564,946.13	9,071,884.69	-	-	16,564,946.13	9,071,884.69	25,636,830.82	1,797.0	855.0	2,652.0	9,218.11	10,610.39	9,666.98
Biddeford	16,061,504.14	9,136,175.53	-	60,468.67	16,061,504.14	9,075,706.86	25,137,211.00	1,768.0	838.5	2,606.5	9,084.56	10,823.74	9,644.05
RSU 25	6,869,532.81	4,403,103.85	30,145.57	168,476.16	6,839,387.24	4,234,627.69	11,074,014.93	785.5	364.5	1,150.0	8,707.05	11,617.63	9,629.58
RSU 23	25,040,919.69	13,808,010.07	-	-	25,040,919.69	13,808,010.07	38,848,929.76	2,681.5	1,371.5	4,053.0	9,338.40	10,067.82	9,585.23
Damariscotta	-	1,041,758.29	-	-	-	1,041,758.29	1,041,758.29	0.0	109.0	109.0	0.00	9,557.42	9,557.42
RSU 40/MSAD 40	11,496,901.14	6,115,518.84	-	57,709.37	11,496,901.14	6,057,809.47	17,554,710.61	1,286.0	553.5	1,839.5	8,940.05	10,944.55	9,543.20
RSU 20	15,460,333.27	9,221,314.26	2,751.00	55,022.99	15,457,582.27	9,166,291.27	24,623,873.54	1,772.0	809.0	2,581.0	8,723.24	11,330.40	9,540.44
RSU 22/MSAD 22	12,768,927.89	7,593,086.65	16,652.89	2,250.00	12,752,275.00	7,590,836.65	20,343,111.65	1,409.0	734.5	2,143.5	9,050.59	10,334.70	9,490.60
The Forks Plt	28,835.58	8,847.39	-	-	28,835.58	8,847.39	37,682.97	3.0	1.0	4.0	9,611.86	8,847.39	9,420.74
Greenbush	1,414,821.84	653,639.89	11,803.00	-	1,403,018.84	653,639.89	2,056,658.73	160.5	58.5	219.0	8,741.55	11,173.33	9,391.14
Appleton	1,348,926.26	-	-	-	1,348,926.26	-	1,348,926.26	144.0	0.0	144.0	9,367.54	0.00	9,367.54
Reed Plt	83,857.26	98,795.91	-	-	83,857.26	98,795.91	182,653.17	10.5	9.0	19.5	7,986.41	10,977.32	9,366.83
Jay	4,186,505.83	2,586,677.16	-	2,814.00	4,186,505.83	2,583,863.16	6,770,368.99	502.5	220.5	723.0	8,331.35	11,718.20	9,364.27
RSU 41/MSAD 41	4,237,115.06	2,380,984.71	204,570.58	165,752.48	4,032,544.48	2,215,232.23	6,247,776.71	466.0	201.5	667.5	8,653.53	10,993.71	9,359.97
Alexander	465,793.75	103,851.18	78,406.08	-	387,387.67	103,851.18	491,238.85	40.5	12.0	52.5	9,565.13	8,654.27	9,356.93
RSU 35/MSAD 35	14,981,857.72	7,621,011.97	-	19,618.50	14,981,857.72	7,601,393.47	22,583,251.19	1,705.5	729.5	2,435.0	8,784.44	10,420.00	9,274.44

2010-2011 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2011.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2011 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,167,331,844.03	668,860,508.66	16,255,785.06	28,229,927.46	1,151,076,058.97	640,630,581.20	1,791,706,640.17	127,537.00	58,525.00	186,062.00	9,025.43	10,946.27	9,629.62
RSU 14	20,419,184.20	10,614,484.73	-	59,312.81	20,419,184.20	10,555,171.92	30,974,356.12	2,274.5	1,073.0	3,347.5	8,977.44	9,837.07	9,252.98
Newcastle	-	752,319.35	-	-	-	752,319.35	752,319.35	0.0	81.5	81.5	0.00	9,230.91	9,230.91
RSU 74/MSAD 74	4,225,971.89	2,675,990.68	22,107.42	34,940.44	4,203,864.47	2,641,050.24	6,844,914.71	487.0	256.0	743.0	8,632.17	10,316.60	9,212.54
RSU 34	8,258,845.98	5,410,641.93	304,588.47	1,329,806.25	7,954,257.51	4,080,835.68	12,035,093.19	903.5	403.0	1,306.5	8,803.83	10,126.14	9,211.71
Princeton	984,864.45	433,742.22	276,860.88	-	708,003.57	433,742.22	1,141,745.79	78.5	46.0	124.5	9,019.15	9,429.18	9,170.65
Winslow	7,068,004.30	4,785,015.45	-	858,639.82	7,068,004.30	3,926,375.63	10,994,379.93	826.0	373.0	1,199.0	8,556.91	10,526.48	9,169.62
Sanford	18,321,514.72	11,600,149.38	63,498.48	1,187,743.94	18,258,016.25	10,412,405.43	28,670,421.68	2,050.0	1,077.5	3,127.5	8,906.35	9,663.49	9,167.20
Robbinston	494,480.39	293,564.36	-	-	494,480.39	293,564.36	788,044.75	51.5	34.5	86.0	9,601.56	8,509.11	9,163.31
RSU 88/MSAD 24	1,308,186.13	1,704,292.16	230.17	119.83	1,307,955.96	1,704,172.33	3,012,128.29	216.0	113.0	329.0	6,055.35	15,081.17	9,155.41
Beaver Cove	83,367.66	35,193.64	-	-	83,367.66	35,193.64	118,561.30	9.0	4.0	13.0	9,263.07	8,798.41	9,120.10
Medford	182,642.40	104,262.80	-	-	182,642.40	104,262.80	286,905.20	22.0	9.5	31.5	8,301.93	10,975.03	9,108.10
Lisbon	7,717,627.17	4,475,389.03	-	62,411.36	7,717,627.17	4,412,977.67	12,130,604.84	899.0	434.5	1,333.5	8,584.68	10,156.45	9,096.82
RSU 03/MSAD 03	8,493,067.60	4,839,155.79	6,927.85	16,095.66	8,486,139.75	4,823,060.13	13,309,199.88	1,014.0	451.0	1,465.0	8,368.97	10,694.15	9,084.78
Shirley	79,411.95	56,780.72	-	-	79,411.95	56,780.72	136,192.67	9.0	6.0	15.0	8,823.55	9,463.45	9,079.51
RSU 79/MSAD 01	10,089,598.12	6,933,850.33	34,405.86	14,741.30	10,055,192.26	6,919,109.03	16,974,301.29	1,337.5	533.5	1,871.0	7,517.90	12,969.28	9,072.31
RSU 67	6,314,087.54	4,219,248.71	276,196.75	272,889.68	6,037,890.79	3,946,359.03	9,984,249.82	768.0	334.0	1,102.0	7,861.84	11,815.45	9,060.12
Augusta	11,397,535.45	9,647,212.58	508,712.43	1,138,619.05	10,888,823.01	8,508,593.54	19,397,416.55	1,432.5	710.5	2,143.0	7,601.27	11,975.50	9,051.52
RSU 37/MSAD 37	4,141,296.18	2,435,492.30	89,632.32	26,838.41	4,051,663.86	2,408,653.89	6,460,317.75	498.5	215.5	714.0	8,127.71	11,177.05	9,048.06
Hope	1,471,140.37	-	-	-	1,471,140.37	-	1,471,140.37	163.0	0.0	163.0	9,025.40	0.00	9,025.40
Dennistown Plt**	9,000.00	-	-	-	9,000.00	-	9,000.00	0.0	0.5	0.5	0.00	0.00	9,000.00
RSU 24	15,604,288.18	9,275,981.14	852,344.33	714,966.07	14,751,943.85	8,561,015.07	23,312,958.92	1,810.0	794.5	2,604.5	8,150.25	10,775.35	8,951.03
RSU 42/MSAD 42	2,075,938.10	1,764,538.77	295,364.60	252,656.54	1,780,573.50	1,511,882.23	3,292,455.73	265.5	104.0	369.5	6,706.49	14,537.33	8,910.57
RSU 89/MSAD 25	2,129,988.77	1,512,824.55	173,860.68	181,518.44	1,956,128.09	1,331,306.11	3,287,434.20	258.5	110.5	369.0	7,567.23	12,048.02	8,909.04
RSU 44/MSAD 44	4,860,497.20	2,989,622.93	834,269.76	302,091.74	4,026,227.44	2,687,531.19	6,713,758.63	520.0	235.0	755.0	7,742.75	11,436.30	8,892.40
Waite	22,493.21	26,397.00	-	-	22,493.21	26,397.00	48,890.21	2.5	3.0	5.5	8,997.28	8,799.00	8,889.13
Carroll Plt	131,061.92	86,700.46	-	-	131,061.92	86,700.46	217,762.38	16.5	8.0	24.5	7,943.15	10,837.56	8,888.26
RSU 02	13,485,058.17	6,673,996.44	-	510,632.43	13,485,058.17	6,163,364.01	19,648,422.18	1,573.0	641.5	2,214.5	8,572.83	9,607.74	8,872.62
Lowell	236,694.88	126,588.40	-	-	236,694.88	126,588.40	363,283.28	28.5	12.5	41.0	8,305.08	10,127.07	8,860.57
MSAD 46	5,184,358.78	3,850,405.55	225,200.82	244,870.23	4,959,157.96	3,605,535.32	8,564,693.28	704.5	262.5	967.0	7,039.26	13,735.37	8,856.97
Highland Plt	62,892.03	25,556.57	-	-	62,892.03	25,556.57	88,448.60	7.0	3.0	10.0	8,984.58	8,518.86	8,844.86
RSU 52/MSAD 52	12,957,961.58	5,602,088.73	21,280.00	-	12,936,681.58	5,602,088.73	18,538,770.31	1,454.0	642.5	2,096.5	8,897.31	8,719.20	8,842.72
Talmadge	53,075.71	52,794.00	-	-	53,075.71	52,794.00	105,869.71	6.0	6.0	12.0	8,845.95	8,799.00	8,822.48
Upton	15,188.51	15,663.68	-	-	15,188.51	15,663.68	30,852.19	2.0	1.5	3.5	7,594.26	10,442.45	8,814.91
Perry	943,589.65	372,568.02	-	-	943,589.65	372,568.02	1,316,157.67	102.5	47.0	149.5	9,205.75	7,926.98	8,803.73
RSU 58/MSAD 58	5,177,130.79	2,596,311.75	1,622,711.26	806,858.94	3,554,419.53	1,789,452.81	5,343,872.34	426.0	181.5	607.5	8,343.71	9,859.24	8,796.50
Scarborough	19,401,137.24	9,526,004.36	694.53	335.47	19,400,442.71	9,525,668.89	28,926,111.60	2,221.5	1,074.0	3,295.5	8,733.04	8,869.34	8,777.46
RSU 45/MSAD 45	2,080,254.93	1,129,268.55	1,405.49	596.43	2,078,849.44	1,128,672.12	3,207,521.56	255.5	111.0	366.5	8,136.40	10,168.22	8,751.76
RSU 15/MSAD 15	11,036,297.40	5,923,717.56	-	104,069.30	11,036,297.40	5,819,648.26	16,855,945.66	1,399.5	528.0	1,927.5	7,885.89	11,022.06	8,744.98
RSU 49/MSAD 49	13,658,573.79	7,194,856.53	20,765.28	15,313.84	13,637,808.51	7,179,542.69	20,817,351.20	1,641.5	741.5	2,383.0	8,308.14	9,682.46	8,735.77
RSU 60/MSAD 60	17,484,034.73	9,423,511.12	811.16	-	17,483,223.57	9,423,511.12	26,906,734.69	2,096.5	998.5	3,095.0	8,339.24	9,437.67	8,693.61

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,167,331,844.03	668,860,508.66	16,255,785.06	28,229,927.46	1,151,076,058.97	640,630,581.20	1,791,706,640.17	127,537.00	58,525.00	186,062.00	9,025.43	10,946.27	9,629.62
RSU 86/MSAD 20	2,897,503.29	1,951,762.09	-	-	2,897,503.29	1,951,762.09	4,849,265.38	398.0	160.0	558.0	7,280.16	12,198.51	8,690.44
RSU 55/MSAD 55	6,406,654.55	3,785,948.84	-	2,410.00	6,406,654.55	3,783,538.84	10,190,193.39	781.0	395.0	1,176.0	8,203.14	9,578.58	8,665.13
Southern Aroostook CSD	1,998,709.12	1,462,165.79	7,105.46	12,313.47	1,991,603.66	1,449,852.32	3,441,455.98	277.5	120.5	398.0	7,176.95	12,031.97	8,646.87
Waterville	9,894,570.63	7,129,809.53	623,414.15	524,364.03	9,271,156.48	6,605,445.50	15,876,601.98	1,281.0	558.0	1,839.0	7,237.44	11,837.72	8,633.28
RSU 06/MSAD 06	22,363,624.09	11,541,834.73	16,564.00	-	22,347,060.09	11,541,834.73	33,888,894.82	2736	1202.5	3938.5	8,167.79	9,598.20	8,604.52
Winthrop	4,693,851.76	2,699,319.26	19,825.21	37,469.13	4,674,026.55	2,661,850.13	7,335,876.68	603.5	250.5	854.0	7,744.87	10,626.15	8,590.02
RSU 16	9,250,216.42	5,651,300.23	25,424.10	180,190.27	9,224,792.32	5,471,109.96	14,695,902.28	1,212.0	499.0	1,711.0	7,611.21	10,964.15	8,589.07
RSU 63/MSAD 63	5,417,197.51	2,545,810.93	-	-	5,417,197.51	2,545,810.93	7,963,008.44	637.5	291.5	929.0	8,497.56	8,733.49	8,571.59
RSU 18	18,064,542.34	9,492,833.11	-	26,163.80	18,064,542.34	9,466,669.31	27,531,211.65	2,179.5	1,042.0	3,221.5	8,288.39	9,085.10	8,546.08
Lakeville	1,609.56	41,064.32	-	-	1,609.56	41,064.32	42,673.88	0.5	4.5	5.0	1,609.56	9,125.40	8,534.78
Lewiston	28,228,899.48	14,061,921.78	157,636.91	228,214.77	28,071,262.57	13,833,707.01	41,904,969.58	3,558.5	1,363.0	4,921.5	7,888.51	10,149.45	8,514.67
Fayette	897,743.79	442,140.57	17,360.64	-	880,383.15	442,140.57	1,322,523.72	105.0	50.5	155.5	8,384.60	8,755.26	8,504.98
Vassalboro	3,819,396.77	2,090,121.37	22,753.52	-	3,796,643.25	2,090,121.37	5,886,764.62	457.5	236.0	693.5	8,298.67	8,856.45	8,488.49
Meddybemps	67,444.90	47,122.63	-	-	67,444.90	47,122.63	114,567.53	8.5	5.0	13.5	7,934.69	9,424.53	8,486.48
Brewer	7,274,889.21	7,152,168.48	-	2,946,217.37	7,274,889.21	4,205,951.11	11,480,840.32	969.0	388.0	1,357.0	7,507.63	10,840.08	8,460.46
Machias	2,219,184.49	1,494,057.42	614,283.72	468,969.54	1,604,900.77	1,025,087.88	2,629,988.65	244.0	67.0	311.0	6,577.46	15,299.82	8,456.56
Macwahoc Plt	20,436.96	30,131.74	-	-	20,436.96	30,131.74	50,568.70	3.0	3.0	6.0	6,812.32	10,043.91	8,428.12
MSAD 10	102,515.39	56,149.14	-	-	102,515.39	56,149.14	158,664.53	12.0	7.0	19.0	8,542.95	8,021.31	8,350.76
Harmony	876,931.38	299,611.34	-	-	876,931.38	299,611.34	1,176,542.72	101.5	39.5	141.0	8,639.72	7,585.10	8,344.27
RSU 09/MSAD 09	12,037,376.70	7,305,244.13	19,617.64	39,169.00	12,017,759.06	7,266,075.13	19,283,834.19	1,579.0	735.0	2,314.0	7,610.99	9,885.82	8,333.55
Dedham	1,538,847.01	664,045.81	34,719.47	-	1,504,127.54	664,045.81	2,168,173.35	184.5	76.5	261.0	8,152.45	8,680.34	8,307.18
Caswell	356,171.67	112,406.51	-	-	356,171.67	112,406.51	468,578.18	43.0	13.5	56.5	8,283.06	8,326.41	8,293.42
Milford	2,757,327.94	1,018,731.31	187,000.32	-	2,570,327.62	1,018,731.31	3,589,058.93	306.0	130.0	436.0	8,399.76	7,836.39	8,231.79
RSU 80/MSAD 04	3,613,339.40	2,094,876.24	42,206.05	31,004.65	3,571,133.35	2,063,871.59	5,635,004.94	474.0	215.0	689.0	7,534.04	9,599.40	8,178.53
Gilead	184,541.42	67,803.74	-	-	184,541.42	67,803.74	252,345.16	25.5	5.5	31.0	7,236.92	12,327.95	8,140.17
Orient	49,791.33	39,573.72	-	-	49,791.33	39,573.72	89,365.05	9.0	2.0	11.0	5,532.37	19,786.86	8,124.10
RSU 11/MSAD 11	11,682,222.95	6,275,499.65	32,310.45	127,314.50	11,649,912.50	6,148,185.15	17,798,097.65	1,556.5	638.0	2,194.5	7,484.69	9,636.65	8,110.32
New Sweden	640,602.78	162,216.50	149,792.05	-	490,810.73	162,216.50	653,027.23	60.5	20.5	81.0	8,112.57	7,913.00	8,062.06
Deblois	54,838.88	25,682.40	-	-	54,838.88	25,682.40	80,521.28	7.0	3.0	10.0	7,834.13	8,560.80	8,052.13
Auburn	19,779,566.19	9,547,219.95	89,852.50	226,506.65	19,689,713.69	9,320,713.30	29,010,426.99	2,590.0	1,013.5	3,603.5	7,602.21	9,196.56	8,050.62
RSU 33/MSAD 33	1,398,389.22	1,587,223.60	460,682.79	263,480.89	937,706.44	1,323,742.70	2,261,449.14	193.5	87.5	281	4,846.03	15,128.49	8,047.86
Woodville	171,029.74	169,351.23	-	-	171,029.74	169,351.23	340,380.97	24.5	18.0	42.5	6,980.81	9,408.40	8,008.96
RSU 53/MSAD 53	5,525,086.21	3,021,471.33	-	-	5,525,086.21	3,021,471.33	8,546,557.54	745.5	322.0	1,067.5	7,411.25	9,383.45	8,006.14
Orrington	3,039,046.32	1,806,457.40	-	-	3,039,046.32	1,806,457.40	4,845,503.72	397.0	210.0	607.0	7,655.03	8,602.18	7,982.71
Hermon	4,568,538.72	4,558,700.72	3,593.88	1,783,109.81	4,564,944.84	2,775,590.91	7,340,535.75	636.0	288.0	924.0	7,177.59	9,637.47	7,944.30
RSU 17/MSAD 17	16,718,785.77	10,917,832.75	96,778.60	-	16,622,007.17	10,917,832.75	27,539,839.92	2,415.0	1,052.0	3,467.0	6,882.82	10,378.17	7,943.42
Westmanland	-	7,913.00	-	-	-	7,913.00	7,913.00	0.0	1.0	1.0	0.00	7,913.00	7,913.00
RSU 57/MSAD 57	17,137,676.05	9,229,492.65	-	8,055.00	17,137,676.05	9,221,437.65	26,359,113.70	2296	1095.5	3391.5	7,464.14	8,417.56	7,772.11
Woodland	1,066,569.03	484,297.56	-	-	1,066,569.03	484,297.56	1,550,866.59	140.0	60.5	200.5	7,618.35	8,004.92	7,735.00
Grand Lake Stream Plt	64,642.92	8,798.41	-	-	64,642.92	8,798.41	73,441.33	8.5	1.0	9.5	7,605.05	8,798.41	7,730.67

2010-2011 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2011.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2011 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,167,331,844.03	668,860,508.66	16,255,785.06	28,229,927.46	1,151,076,058.97	640,630,581.20	1,791,706,640.17	127,537.00	58,525.00	186,062.00	9,025.43	10,946.27	9,629.62
Crawford	44,656.01	55,348.60	-	-	44,656.01	55,348.60	100,004.61	6.5	6.5	13.0	6,870.16	8,515.17	7,692.66
Marshfield	360,355.14	254,876.63	-	-	360,355.14	254,876.63	615,231.77	53.5	26.5	80.0	6,735.61	9,617.99	7,690.40
RSU 29/MSAD 29	6,298,777.68	3,754,619.07	7,282.35	5,112.65	6,291,495.33	3,749,506.42	10,041,001.75	927.5	380.5	1,308.0	6,783.28	9,854.16	7,676.61
Caratunk	7,644.25	-	-	-	7,644.25	-	7,644.25	1.0	0.0	1.0	7,644.25	0.00	7,644.25
RSU 19	11,243,248.52	6,408,216.85	-	-	11,243,248.52	6,408,216.85	17,651,465.37	1,597.5	722.0	2,319.5	7,038.03	8,875.65	7,610.03
Whitneyville	105,582.04	61,360.30	-	-	105,582.04	61,360.30	166,942.34	15.5	6.5	22.0	6,811.74	9,440.05	7,588.29
Whiting	310,108.39	257,650.82	183,287.47	-	126,820.92	257,650.82	384,471.74	25.5	25.5	51.0	4,973.37	10,103.95	7,538.66
Dennysville	206,475.44	143,309.68	-	-	206,475.44	143,309.68	349,785.12	30.0	16.5	46.5	6,882.51	8,685.44	7,522.26
Northfield	70,985.82	52,871.79	-	-	70,985.82	52,871.79	123,857.61	10.5	6.0	16.5	6,760.55	8,811.97	7,506.52
Jonesport	1,022,075.88	-	-	-	1,022,075.88	-	1,022,075.88	137.0	0.0	137.0	7,460.41	0.00	7,460.41
Nashville Plt	25,659.92	26,395.23	-	-	25,659.92	26,395.23	52,055.15	4.0	3.0	7.0	6,414.98	8,798.41	7,436.45
Grand Isle	230,895.73	154,185.78	-	-	230,895.73	154,185.78	385,081.51	32.0	20.5	52.5	7,215.49	7,521.26	7,334.89
Drew Plt	7,988.62	10,234.28	-	-	7,988.62	10,234.28	18,222.90	1.5	1.0	2.5	5,325.75	10,234.28	7,289.16
Cutler	384,892.51	223,640.36	4,577.30	-	380,315.21	223,640.36	603,955.57	62.5	20.5	83.0	6,085.04	10,909.29	7,276.57
East Machias	1,260,846.63	685,234.07	89,129.87	-	1,171,716.76	685,234.07	1,856,950.83	177.0	78.5	255.5	6,619.87	8,729.10	7,267.91
RSU 64/MSAD 64	5,546,650.79	3,136,310.38	-	-	5,546,650.79	3,136,310.38	8,682,961.17	844.0	352.0	1,196.0	6,571.86	8,909.97	7,260.00
Beddington	7,237.33	-	-	-	7,237.33	-	7,237.33	1.0	0.0	1.0	7,237.33	0.00	7,237.33
RSU 68/MSAD 68	4,106,792.18	3,177,858.31	148,913.75	-	3,957,878.43	3,177,858.31	7,135,736.74	654.5	338.0	992.5	6,047.18	9,401.95	7,189.66
RSU 87/MSAD 23	4,358,685.37	2,194,120.35	-	-	4,358,685.37	2,194,120.35	6,552,805.72	661.0	256.0	917.0	6,594.08	8,570.78	7,145.92
Bridgewater	293,337.07	244,410.20	-	-	293,337.07	244,410.20	537,747.27	52.0	23.5	75.5	5,641.10	10,400.43	7,122.48
RSU 36/MSAD 36	3,807,638.28	3,080,605.34	120,141.05	382,176.25	3,687,497.23	2,698,429.09	6,385,926.32	606.0	295.5	901.5	6,084.98	9,131.74	7,083.67
Baring Plt	135,341.39	98,187.14	-	-	135,341.39	98,187.14	233,528.53	22.5	11.5	34.0	6,015.17	8,538.01	6,868.49
Cooper	73,027.09	40,717.02	-	-	73,027.09	40,717.02	113,744.11	12.0	5.0	17.0	6,085.59	8,143.40	6,690.83
Bowerbank	32,808.60	32,260.84	-	-	32,808.60	32,260.84	65,069.44	6.0	4.0	10.0	5,468.10	8,065.21	6,506.94
Willimantic	70,874.69	17,478.55	-	-	70,874.69	17,478.55	88,353.24	12.0	2.0	14.0	5,906.22	8,739.28	6,310.95
West Forks Plt	4,025.90	10,948.19	-	-	4,025.90	10,948.19	14,974.09	1.5	1.0	2.5	2,683.93	10,948.19	5,989.64
Glenwood Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Hersey**	-	-	-	-	-	-	-	0.5	1.0	1.5	0.00	0.00	0.00
Kingsbury Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Lake View Plt.**	-	-	-	-	-	-	-	0.0	1.0	1.0	0.00	0.00	0.00
Lincoln Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Moro Plt**	-	-	-	-	-	-	-	1.5	0.0	1.5	0.00	0.00	0.00
Pleasant Ridge Plt**	-	-	-	-	-	-	-	7.0	4.0	11.0	0.00	0.00	0.00
Seboeis Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00