

**2010-2011 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2011.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2011 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,167,331,844.03</b>	<b>668,860,508.66</b>	<b>16,255,785.06</b>	<b>28,229,927.46</b>	<b>1,151,076,058.97</b>	<b>640,630,581.20</b>	<b>1,791,706,640.17</b>	<b>127,537.00</b>	<b>58,525.00</b>	<b>186,062.00</b>	<b>9,025.43</b>	<b>10,946.27</b>	<b>9,629.62</b>
RSU 07/MSAD 07	870,715.07	636,306.22	8,044.00	-	862,671.07	636,306.22	1,498,977.29	48.0	15.0	63.0	17,972.31	42,420.41	23,793.29
Islesboro	961,986.37	657,693.75	34,715.44	32,390.00	927,270.93	625,303.75	1,552,574.68	48.0	21.0	69.0	19,318.14	29,776.37	22,501.08
RSU 84/MSAD 14	887,323.49	700,656.48	210,528.16	80,000.00	676,795.33	620,656.48	1,297,451.81	75.0	30.0	105.0	9,023.94	20,688.55	12,356.68
RSU 78	1,687,324.53	1,051,467.06	170,724.76	76,149.42	1,516,599.77	975,317.64	2,491,917.41	131.5	47.5	179.0	11,533.08	20,533.00	13,921.33
Orient	49,791.33	39,573.72	-	-	49,791.33	39,573.72	89,365.05	9.0	2.0	11.0	5,532.37	19,786.86	8,124.10
Calais	3,002,836.66	4,100,962.77	307,171.82	1,302,022.90	2,695,664.84	2,798,939.87	5,494,604.71	329.0	155.5	484.5	8,193.51	17,999.61	11,340.77
RSU 08/MSAD 08	1,251,527.44	1,013,489.86	-	500.00	1,251,527.44	1,012,989.86	2,264,517.30	113.5	57.0	170.5	11,026.67	17,771.75	13,281.63
East Millinocket	1,491,659.50	2,140,430.94	51,188.95	650,793.13	1,440,470.55	1,489,637.81	2,930,108.36	163.5	84.0	247.5	8,810.22	17,733.78	11,838.82
Easton	1,612,826.48	1,128,902.30	1,875.00	625.00	1,610,951.48	1,128,277.30	2,739,228.78	149.0	67.0	216.0	10,811.75	16,839.96	12,681.61
Deer Isle-Stonington CSD	3,092,203.25	2,309,722.78	7,285.84	264,131.78	3,084,917.41	2,045,591.00	5,130,508.41	199.0	127.5	326.5	15,502.10	16,043.85	15,713.66
RSU 82/MSAD 12	1,309,004.81	786,618.20	105,419.33	48,020.44	1,203,585.48	738,597.76	1,942,183.24	104.5	47.0	151.5	11,517.56	15,714.85	12,819.69
Machias	2,219,184.49	1,494,057.42	614,283.72	468,969.54	1,604,900.77	1,025,087.88	2,629,988.65	244.0	67.0	311.0	6,577.46	15,299.82	8,456.56
RSU 33/MSAD 33	1,398,389.22	1,587,223.60	460,682.79	263,480.89	937,706.44	1,323,742.70	2,261,449.14	193.5	87.5	281.0	4,846.03	15,128.49	8,047.86
RSU 88/MSAD 24	1,308,186.13	1,704,292.16	230.17	119.83	1,307,955.96	1,704,172.33	3,012,128.29	216.0	113.0	329.0	6,055.35	15,081.17	9,155.41
Millinocket	3,274,984.58	2,981,847.85	-	194,210.92	3,274,984.58	2,787,636.93	6,062,621.51	334.5	186.0	520.5	9,790.69	14,987.30	11,647.69
Greenville	1,769,689.90	1,144,620.55	332,837.92	302,083.49	1,436,851.98	842,537.06	2,279,389.04	121.5	57.5	179.0	11,825.94	14,652.82	12,734.02
RSU 42/MSAD 42	2,075,938.10	1,764,538.77	295,364.60	252,656.54	1,780,573.50	1,511,882.23	3,292,455.73	265.5	104.0	369.5	6,706.49	14,537.33	8,910.57
RSU 32/MSAD 32	1,741,120.48	1,328,782.04	30,285.66	28,272.49	1,710,834.82	1,300,509.55	3,011,344.37	217.5	89.5	307.0	7,865.91	14,530.83	9,808.94
RSU 70/MSAD 70	2,967,287.02	2,240,452.63	89,420.17	-	2,877,866.85	2,240,452.63	5,118,319.48	343.5	155.0	498.5	8,378.07	14,454.53	10,267.44
Mt Desert CSD	-	7,197,768.52	-	993,070.77	-	6,204,697.75	6,204,697.75	0.0	433.0	433.0	0.00	14,329.56	14,329.56
Madawaska	3,767,691.46	2,792,696.94	230,895.73	171,782.60	3,536,795.73	2,620,914.34	6,157,710.07	353.0	183.0	536.0	10,019.25	14,321.94	11,488.27
Kittery	8,199,670.61	3,932,347.16	-	-	8,199,670.61	3,932,347.16	12,132,017.77	732.0	277.0	1,009.0	11,201.74	14,196.20	12,023.80
MSAD 46	5,184,358.78	3,850,405.55	225,200.82	244,870.23	4,959,157.96	3,605,535.32	8,564,693.28	704.5	262.5	967.0	7,039.26	13,735.37	8,856.97
Moosabec CSD	-	994,873.66	-	-	-	994,873.66	994,873.66	0.0	72.5	72.5	0.00	13,722.40	13,722.40
RSU 61/MSAD 61	13,744,844.62	7,590,724.13	-	-	13,744,844.62	7,590,724.13	21,335,568.75	1,343.0	557.0	1,900.0	10,234.43	13,627.87	11,229.25
Baileyville	1,484,270.82	2,000,570.53	105,041.79	934,118.38	1,379,229.03	1,066,452.15	2,445,681.18	166.0	79.0	245.0	8,308.61	13,499.39	9,982.37
Yarmouth	9,746,756.92	6,380,362.04	-	133,299.98	9,746,756.92	6,247,062.06	15,993,818.98	916	465	1381	10,640.56	13,434.54	11,581.33
RSU 83/MSAD 13	1,586,134.06	1,095,788.29	263,957.38	56,510.76	1,322,176.68	1,039,277.53	2,361,454.21	138.5	78.5	217.0	9,546.40	13,239.20	10,882.28
Boothbay-Boothbay Hbr CSD	4,671,127.94	2,969,992.68	175,462.54	363,092.26	4,495,665.40	2,606,900.42	7,102,565.82	366.5	197.0	563.5	12,266.48	13,233.00	12,604.38
York	14,307,809.34	7,879,066.60	-	-	14,307,809.34	7,879,066.60	22,186,875.94	1274	596.5	1870.5	11,230.62	13,208.83	11,861.47
Westbrook	16,881,873.90	9,962,424.50	626,658.52	316,714.17	16,255,215.38	9,645,710.33	25,900,925.71	1,708.0	733.0	2,441.0	9,517.11	13,159.22	10,610.78
South Portland	23,641,487.73	11,429,219.53	-	17,536.81	23,641,487.73	11,411,682.72	35,053,170.45	2,217.5	870.0	3,087.5	10,661.32	13,116.88	11,353.25
Five Town CSD	-	8,635,903.82	-	55,436.32	-	8,580,467.50	8,580,467.50	0.0	658.0	658.0	0.00	13,040.22	13,040.22
Wells-Ogunquit CSD	11,608,900.05	5,763,713.04	-	-	11,608,900.05	5,763,713.04	17,372,613.09	959.0	442.0	1,401.0	12,105.21	13,040.07	12,400.15
RSU 79/MSAD 01	10,089,598.12	6,933,850.33	34,405.86	14,741.30	10,055,192.26	6,919,109.03	16,974,301.29	1,337.5	533.5	1,871.0	7,517.90	12,969.28	9,072.31
Cape Elizabeth	11,109,584.07	7,047,861.69	-	-	11,109,584.07	7,047,861.69	18,157,445.76	1,151.5	548.0	1,699.5	9,647.92	12,861.06	10,683.99
Coplin Plt	140,793.63	31,525.14	-	-	140,793.63	31,525.14	172,318.77	12.5	2.5	15.0	11,263.49	12,610.06	11,487.92
RSU 31/MSAD 31	3,863,888.15	2,280,006.59	292,199.87	93,033.92	3,571,688.28	2,186,972.67	5,758,660.95	367.5	176.0	543.5	9,718.88	12,425.98	10,595.51
Gilead	184,541.42	67,803.74	-	-	184,541.42	67,803.74	252,345.16	25.5	5.5	31.0	7,236.92	12,327.95	8,140.17
RSU 10	17,913,268.53	11,894,848.68	128,567.76	34,697.00	17,784,700.77	11,860,151.68	29,644,852.45	1,884.0	962.5	2,846.5	9,439.86	12,322.24	10,414.49

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	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,167,331,844.03</b>	<b>668,860,508.66</b>	<b>16,255,785.06</b>	<b>28,229,927.46</b>	<b>1,151,076,058.97</b>	<b>640,630,581.20</b>	<b>1,791,706,640.17</b>	<b>127,537.00</b>	<b>58,525.00</b>	<b>186,062.00</b>	<b>9,025.43</b>	<b>10,946.27</b>	<b>9,629.62</b>
RSU 51/MSAD 51	14,977,790.45	8,123,499.39	-	-	14,977,790.45	8,123,499.39	23,101,289.84	1,430.5	663.0	2,093.5	10,470.32	12,252.64	11,034.77
RSU 86/MSAD 20	2,897,503.29	1,951,762.09	-	-	2,897,503.29	1,951,762.09	4,849,265.38	398.0	160.0	558.0	7,280.16	12,198.51	8,690.44
Portland	50,159,750.20	27,355,069.39	1,447,171.02	806,288.64	48,712,579.18	26,548,780.75	75,261,359.93	4,696.5	2,187.5	6,884.0	10,372.10	12,136.59	10,932.79
RSU 89/MSAD 25	2,129,988.77	1,512,824.55	173,860.68	181,518.44	1,956,128.09	1,331,306.11	3,287,434.20	258.5	110.5	369.0	7,567.23	12,048.02	8,909.04
Southern Aroostook CSD	1,998,709.12	1,462,165.79	7,105.46	12,313.47	1,991,603.66	1,449,852.32	3,441,455.98	277.5	120.5	398.0	7,176.95	12,031.97	8,646.87
RSU 13	14,157,926.46	8,089,940.81	54,506.94	124,700.96	14,103,419.52	7,965,239.85	22,068,659.37	1,413.5	664.5	2,078.0	9,977.66	11,986.82	10,620.14
Augusta	11,397,535.45	9,647,212.58	508,712.43	1,138,619.05	10,888,823.01	8,508,593.54	19,397,416.55	1,432.5	710.5	2,143.0	7,601.27	11,975.50	9,051.52
Brunswick	16,398,457.61	11,137,369.53	71,267.88	687,065.92	16,327,189.73	10,450,303.61	26,777,493.34	1,590.5	875.5	2,466.0	10,265.44	11,936.38	10,858.68
RSU 21	18,512,878.39	10,440,746.75	32,803.12	-	18,480,075.27	10,440,746.75	28,920,822.02	1,814.0	879.0	2,693.0	10,187.47	11,877.98	10,739.26
Pleasant Point	2,898,335.19	539,775.12	-	-	2,898,335.19	539,775.12	3,438,110.31	104.5	45.5	150.0	27,735.26	11,863.19	22,920.74
MSAD 27	6,157,745.47	3,777,463.63	138,513.79	118,732.56	6,019,231.68	3,658,731.07	9,677,962.75	684.5	309.0	993.5	8,793.62	11,840.55	9,741.28
Waterville	9,894,570.63	7,129,809.53	623,414.15	524,364.03	9,271,156.48	6,605,445.50	15,876,601.98	1,281.0	558.0	1,839.0	7,237.44	11,837.72	8,633.28
RSU 67	6,314,087.54	4,219,248.71	276,196.75	272,889.68	6,037,890.79	3,946,359.03	9,984,249.82	768.0	334.0	1,102.0	7,861.84	11,815.45	9,060.12
Isle Au Haut	136,399.49	29,426.73	-	-	136,399.49	29,426.73	165,826.22	3.0	2.5	5.5	45,466.50	11,770.69	30,150.22
RSU 85/MSAD 19	1,181,591.88	464,487.43	7,814.54	54,239.98	1,173,777.34	410,247.45	1,584,024.79	85.5	35.0	120.5	13,728.39	11,721.36	13,145.43
Jay	4,186,505.83	2,586,677.16	-	2,814.00	4,186,505.83	2,583,863.16	6,770,368.99	502.5	220.5	723.0	8,331.35	11,718.20	9,364.27
Eastport	915,455.86	1,117,234.80	-	671,956.76	915,455.86	445,278.04	1,360,733.90	85.0	38.0	123.0	10,770.07	11,717.84	11,062.88
RSU 54/MSAD 54	17,228,523.54	9,609,434.57	100,488.15	30,437.62	17,128,035.39	9,578,996.95	26,707,032.34	1,864.5	818.0	2,682.5	9,186.40	11,710.27	9,956.02
Vanceboro	226,573.78	58,123.91	-	-	226,573.78	58,123.91	284,697.69	15.0	5.0	20.0	15,104.92	11,624.78	14,234.88
RSU 25	6,869,532.81	4,403,103.85	30,145.57	168,476.16	6,839,387.24	4,234,627.69	11,074,014.93	785.5	364.5	1,150.0	8,707.05	11,617.63	9,629.58
RSU 01	14,152,714.72	7,637,907.21	101,730.96	218,535.55	14,050,983.76	7,419,371.66	21,470,355.42	1,452.0	639.0	2,091.0	9,676.99	11,610.91	10,267.98
RSU 05	12,712,909.62	6,619,999.75	-	-	12,712,909.62	6,619,999.75	19,332,909.37	1,331.0	572.5	1,903.5	9,551.40	11,563.32	10,156.51
Monhegan Plt	85,438.82	34,619.92	-	-	85,438.82	34,619.92	120,058.74	3.0	3.0	6.0	28,479.61	11,539.97	20,009.79
RSU 75/MSAD 75	19,503,955.98	10,180,846.00	36,818.48	29,645.92	19,467,137.50	10,151,200.08	29,618,337.58	1,781.0	884.0	2,665.0	10,930.45	11,483.26	11,113.82
RSU 44/MSAD 44	4,860,497.20	2,989,622.93	834,269.76	302,091.74	4,026,227.44	2,687,531.19	6,713,758.63	520.0	235.0	755.0	7,742.75	11,436.30	8,892.40
Bremen	-	416,725.30	-	-	-	416,725.30	416,725.30	0.0	36.5	36.5	0.00	11,417.13	11,417.13
Indian Township	2,914,955.78	625,316.21	-	-	2,914,955.78	625,316.21	3,540,271.99	126.0	55.0	181.0	23,134.57	11,369.39	19,559.51
RSU 59/MSAD 59	6,268,875.14	3,265,365.24	-	32,809.52	6,268,875.14	3,232,555.72	9,501,430.86	680.5	284.5	965.0	9,212.16	11,362.23	9,846.04
Machiasport	562,790.40	510,084.05	4,635.24	-	558,155.16	510,084.05	1,068,239.21	52.5	45.0	97.5	10,631.53	11,335.20	10,956.30
RSU 20	15,460,333.27	9,221,314.26	2,751.00	55,022.99	15,457,582.27	9,166,291.27	24,623,873.54	1,772.0	809.0	2,581.0	8,723.24	11,330.40	9,540.44
Trenton	2,012,201.35	734,846.55	-	-	2,012,201.35	734,846.55	2,747,047.90	98.0	65.0	163.0	20,532.67	11,305.33	16,853.05
RSU 37/MSAD 37	4,141,296.18	2,435,492.30	89,632.32	26,838.41	4,051,663.86	2,408,653.89	6,460,317.75	498.5	215.5	714.0	8,127.71	11,177.05	9,048.06
Greenbush	1,414,821.84	653,639.89	11,803.00	-	1,403,018.84	653,639.89	2,056,658.73	160.5	58.5	219.0	8,741.55	11,173.33	9,391.14
RSU 39	9,834,517.47	6,875,074.59	76,215.43	1,103,893.79	9,758,302.04	5,771,180.80	15,529,482.84	1,052.5	521.5	1,574.0	9,271.55	11,066.50	9,866.25
Brooklin	975,428.71	364,412.00	-	-	975,428.71	364,412.00	1,339,840.71	67.0	33.0	100.0	14,558.64	11,042.79	13,398.41
RSU 15/MSAD 15	11,036,297.40	5,923,717.56	-	104,069.30	11,036,297.40	5,819,648.26	16,855,945.66	1,399.5	528.0	1,927.5	7,885.89	11,022.06	8,744.98
RSU 41/MSAD 41	4,237,115.06	2,380,984.71	204,570.58	165,752.48	4,032,544.48	2,215,232.23	6,247,776.71	466.0	201.5	667.5	8,653.53	10,993.71	9,359.97
Reed Plt	83,857.26	98,795.91	-	-	83,857.26	98,795.91	182,653.17	10.5	9.0	19.5	7,986.41	10,977.32	9,366.83
Medford	182,642.40	104,262.80	-	-	182,642.40	104,262.80	286,905.20	22.0	9.5	31.5	8,301.93	10,975.03	9,108.10
RSU 16	9,250,216.42	5,651,300.23	25,424.10	180,190.27	9,224,792.32	5,471,109.96	14,695,902.28	1,212.0	499.0	1,711.0	7,611.21	10,964.15	8,589.07

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West Forks Plt	4,025.90	10,948.19	-	-	4,025.90	10,948.19	14,974.09	1.5	1.0	2.5	2,683.93	10,948.19	5,989.64
RSU 40/MSAD 40	11,496,901.14	6,115,518.84	-	57,709.37	11,496,901.14	6,057,809.47	17,554,710.61	1,286.0	553.5	1,839.5	8,940.05	10,944.55	9,543.20
Cutler	384,892.51	223,640.36	4,577.30	-	380,315.21	223,640.36	603,955.57	62.5	20.5	83.0	6,085.04	10,909.29	7,276.57
RSU 72/MSAD 72	7,517,272.20	4,999,831.24	362,365.34	2,772.37	7,154,906.86	4,997,058.87	12,151,965.73	741.0	458.5	1,199.5	9,655.74	10,898.71	10,130.86
Falmouth	13,872,553.43	7,611,626.58	-	-	13,872,553.43	7,611,626.58	21,484,180.00	1,404.0	701.0	2,105.0	9,880.74	10,858.24	10,206.26
RSU 04	9,604,911.21	5,167,096.13	-	-	9,604,911.21	5,167,096.13	14,772,007.34	1,044.0	476.0	1,520.0	9,200.11	10,855.24	9,718.43
RSU 26	11,581,646.86	6,018,564.13	25,302.20	379,233.46	11,556,344.66	5,639,330.67	17,195,675.33	963.0	520.0	1,483.0	12,000.36	10,844.87	11,595.20
Brewer	7,274,889.21	7,152,168.48	-	2,946,217.37	7,274,889.21	4,205,951.11	11,480,840.32	969.0	388.0	1,357.0	7,507.63	10,840.08	8,460.46
Carroll Plt	131,061.92	86,700.46	-	-	131,061.92	86,700.46	217,762.38	16.5	8.0	24.5	7,943.15	10,837.56	8,888.26
RSU 12	14,948,424.47	7,129,857.80	35,558.44	146,954.44	14,912,866.03	6,982,903.36	21,895,769.39	1,314.5	644.5	1,959.0	11,344.90	10,834.61	11,177.01
Biddeford	16,061,504.14	9,136,175.53	-	60,468.67	16,061,504.14	9,075,706.86	25,137,211.00	1,768.0	838.5	2,606.5	9,084.56	10,823.74	9,644.05
RSU 24	15,604,288.18	9,275,981.14	852,344.33	714,966.07	14,751,943.85	8,561,015.07	23,312,958.92	1,810.0	794.5	2,604.5	8,150.25	10,775.35	8,951.03
RSU 03/MSAD 03	8,493,067.60	4,839,155.79	6,927.85	16,095.66	8,486,139.75	4,823,060.13	13,309,199.88	1,014.0	451.0	1,465.0	8,368.97	10,694.15	9,084.78
Bangor	25,132,353.48	12,932,976.00	86,147.64	1,525,007.23	25,046,205.84	11,407,968.77	36,454,174.61	2,589.5	1,067.0	3,656.5	9,672.22	10,691.63	9,969.69
Winthrop	4,693,851.76	2,699,319.26	19,825.21	37,469.13	4,674,026.55	2,661,850.13	7,335,876.68	603.5	250.5	854	7,744.87	10,626.15	8,590.02
Roque Bluffs	260,651.21	148,662.66	-	-	260,651.21	148,662.66	409,313.87	26.0	14.0	40.0	10,025.05	10,618.76	10,232.85
Gorham	16,564,946.13	9,071,884.69	-	-	16,564,946.13	9,071,884.69	25,636,830.82	1,797.0	855.0	2,652.0	9,218.11	10,610.39	9,666.98
RSU 38	8,047,090.84	4,399,363.68	415,312.25	164,699.74	7,631,778.59	4,234,663.94	11,866,442.53	819.0	401.0	1,220.0	9,318.41	10,560.26	9,726.59
Winslow	7,068,004.30	4,785,015.45	-	858,639.82	7,068,004.30	3,926,375.63	10,994,379.93	826.0	373.0	1,199.0	8,556.91	10,526.48	9,169.62
Upton	15,188.51	15,663.68	-	-	15,188.51	15,663.68	30,852.19	2.0	1.5	3.5	7,594.26	10,442.45	8,814.91
RSU 35/MSAD 35	14,981,857.72	7,621,011.97	-	19,618.50	14,981,857.72	7,601,393.47	22,583,251.19	1,705.5	729.5	2,435.0	8,784.44	10,420.00	9,274.44
Bridgewater	293,337.07	244,410.20	-	-	293,337.07	244,410.20	537,747.27	52.0	23.5	75.5	5,641.10	10,400.43	7,122.48
East Range CSD	352,112.34	83,073.67	109,443.52	-	242,668.82	83,073.67	325,742.49	23.0	8.0	31.0	10,550.82	10,384.21	10,507.82
RSU 17/MSAD 17	16,718,785.77	10,917,832.75	96,778.60	-	16,622,007.17	10,917,832.75	27,539,839.92	2,415.0	1,052.0	3,467.0	6,882.82	10,378.17	7,943.42
MSAD 76	626,196.53	124,226.57	-	-	626,196.53	124,226.57	750,423.10	34.5	12.0	46.5	18,150.62	10,352.21	16,138.13
RSU 22/MSAD 22	12,768,927.89	7,593,086.65	16,652.89	2,250.00	12,752,275.00	7,590,836.65	20,343,111.65	1,409.0	734.5	2,143.5	9,050.59	10,334.70	9,490.60
RSU 74/MSAD 74	4,225,971.89	2,675,990.68	22,107.42	34,940.44	4,203,864.47	2,641,050.24	6,844,914.71	487.0	256.0	743.0	8,632.17	10,316.60	9,212.54
Jefferson	2,056,032.82	1,243,776.88	-	-	2,056,032.82	1,243,776.88	3,299,809.70	182.5	121.5	304.0	11,265.93	10,236.85	10,854.64
Drew Plt	7,988.62	10,234.28	-	-	7,988.62	10,234.28	18,222.90	1.5	1.0	2.5	5,325.75	10,234.28	7,289.16
Nobleboro	1,450,117.22	777,333.33	-	-	1,450,117.22	777,333.33	2,227,450.55	140.5	76.0	216.5	10,321.12	10,228.07	10,288.46
Sedgwick	1,112,008.59	498,787.55	-	-	1,112,008.59	498,787.55	1,610,796.14	78.5	49.0	127.5	14,165.71	10,179.34	12,633.70
RSU 45/MSAD 45	2,080,254.93	1,129,268.55	1,405.49	596.43	2,078,849.44	1,128,672.12	3,207,521.56	255.5	111.0	366.5	8,136.40	10,168.22	8,751.76
Lisbon	7,717,627.17	4,475,389.03	-	62,411.36	7,717,627.17	4,412,977.67	12,130,604.84	899.0	434.5	1,333.5	8,584.68	10,156.45	9,096.82
Lewiston	28,228,899.48	14,061,921.78	157,636.91	228,214.77	28,071,262.57	13,833,707.01	41,904,969.58	3,558.5	1,363.0	4,921.5	7,888.51	10,149.45	8,514.67
Lowell	236,694.88	126,588.40	-	-	236,694.88	126,588.40	363,283.28	28.5	12.5	41.0	8,305.08	10,127.07	8,860.57
RSU 34	8,258,845.98	5,410,641.93	304,588.47	1,329,806.25	7,954,257.51	4,080,835.68	12,035,093.19	903.5	403.0	1,306.5	8,803.83	10,126.14	9,211.71
Whiting	310,108.39	257,650.82	183,287.47	-	126,820.92	257,650.82	384,471.74	25.5	25.5	51.0	4,973.37	10,103.95	7,538.66
RSU 23	25,040,919.69	13,808,010.07	-	-	25,040,919.69	13,808,010.07	38,848,929.76	2,681.5	1,371.5	4,053.0	9,338.40	10,067.82	9,585.23
Macwahoc Plt	20,436.96	30,131.74	-	-	20,436.96	30,131.74	50,568.70	3.0	3.0	6.0	6,812.32	10,043.91	8,428.12
Carrabassett Valley	337,104.02	312,727.52	-	-	337,104.02	312,727.52	649,831.54	34.0	31.5	65.5	9,914.82	9,927.86	9,921.09

**2010-2011 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2011.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2011 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,167,331,844.03</b>	<b>668,860,508.66</b>	<b>16,255,785.06</b>	<b>28,229,927.46</b>	<b>1,151,076,058.97</b>	<b>640,630,581.20</b>	<b>1,791,706,640.17</b>	<b>127,537.00</b>	<b>58,525.00</b>	<b>186,062.00</b>	<b>9,025.43</b>	<b>10,946.27</b>	<b>9,629.62</b>
South Bristol	979,375.98	361,038.24	-	-	979,375.98	361,038.24	1,340,414.22	65.0	36.5	101.5	15,067.32	9,891.46	13,206.05
RSU 09/MSAD 09	12,037,376.70	7,305,244.13	19,617.64	39,169.00	12,017,759.06	7,266,075.13	19,283,834.19	1,579.0	735.0	2,314.0	7,610.99	9,885.82	8,333.55
RSU 58/MSAD 58	5,177,130.79	2,596,311.75	1,622,711.26	806,858.94	3,554,419.53	1,789,452.81	5,343,872.34	426.0	181.5	607.5	8,343.71	9,859.24	8,796.50
RSU 29/MSAD 29	6,298,777.68	3,754,619.07	7,282.35	5,112.65	6,291,495.33	3,749,506.42	10,041,001.75	927.5	380.5	1,308.0	6,783.28	9,854.16	7,676.61
RSU 14	20,419,184.20	10,614,484.73	-	59,312.81	20,419,184.20	10,555,171.92	30,974,356.12	2,274.5	1,073.0	3,347.5	8,977.44	9,837.07	9,252.98
Medway	1,295,147.84	667,369.44	47,338.80	-	1,247,809.04	667,369.44	1,915,178.48	120.0	68.5	188.5	10,398.41	9,742.62	10,160.10
Penobscot	975,534.12	335,613.45	-	-	975,534.12	335,613.45	1,311,147.57	62.5	34.5	97.0	15,608.55	9,727.93	13,516.99
RSU 30/MSAD 30	2,056,238.34	868,173.36	286,033.52	-	1,770,204.82	868,173.36	2,638,378.18	165.0	89.5	254.5	10,728.51	9,700.26	10,366.91
RSU 49/MSAD 49	13,658,573.79	7,194,856.53	20,765.28	15,313.84	13,637,808.51	7,179,542.69	20,817,351.20	1,641.5	741.5	2,383.0	8,308.14	9,682.46	8,735.77
Sanford	18,321,514.72	11,600,149.38	63,498.48	1,187,743.94	18,258,016.25	10,412,405.43	28,670,421.68	2,050.0	1,077.5	3,127.5	8,906.35	9,663.49	9,167.20
Hermon	4,568,538.72	4,558,700.72	3,593.88	1,783,109.81	4,564,944.84	2,775,590.91	7,340,535.75	636.0	288.0	924.0	7,177.59	9,637.47	7,944.30
RSU 11/MSAD 11	11,682,222.95	6,275,499.65	32,310.45	127,314.50	11,649,912.50	6,148,185.15	17,798,097.65	1,556.5	638.0	2,194.5	7,484.69	9,636.65	8,110.32
Marshfield	360,355.14	254,876.63	-	-	360,355.14	254,876.63	615,231.77	53.5	26.5	80.0	6,735.61	9,617.99	7,690.40
RSU 02	13,485,058.17	6,673,996.44	-	510,632.43	13,485,058.17	6,163,364.01	19,648,422.18	1,573.0	641.5	2,214.5	8,572.83	9,607.74	8,872.62
RSU 80/MSAD 04	3,613,339.40	2,094,876.24	42,206.05	31,004.65	3,571,133.35	2,063,871.59	5,635,004.94	474.0	215.0	689.0	7,534.04	9,599.40	8,178.53
RSU 06/MSAD 06	22,363,624.09	11,541,834.73	16,564.00	-	22,347,060.09	11,541,834.73	33,888,894.82	2,736.0	1,202.5	3,938.5	8,167.79	9,598.20	8,604.52
RSU 55/MSAD 55	6,406,654.55	3,785,948.84	-	2,410.00	6,406,654.55	3,783,538.84	10,190,193.39	781.0	395.0	1,176.0	8,203.14	9,578.58	8,665.13
Damariscotta	-	1,041,758.29	-	-	-	1,041,758.29	1,041,758.29	0.0	109.0	109.0	0.00	9,557.42	9,557.42
Rangeley Plt	176,762.79	52,490.80	-	-	176,762.79	52,490.80	229,253.59	11.5	5.5	17.0	15,370.68	9,543.78	13,485.51
Shirley	79,411.95	56,780.72	-	-	79,411.95	56,780.72	136,192.67	9.0	6.0	15.0	8,823.55	9,463.45	9,079.51
Whitneyville	105,582.04	61,360.30	-	-	105,582.04	61,360.30	166,942.34	15.5	6.5	22.0	6,811.74	9,440.05	7,588.29
RSU 60/MSAD 60	17,484,034.73	9,423,511.12	811.16	-	17,483,223.57	9,423,511.12	26,906,734.69	2,096.5	998.5	3,095.0	8,339.24	9,437.67	8,693.61
Edgecomb	1,484,783.35	495,114.93	-	-	1,484,783.35	495,114.93	1,979,898.28	125.0	52.5	177.5	11,878.27	9,430.76	11,154.36
Princeton	984,864.45	433,742.22	276,860.88	-	708,003.57	433,742.22	1,141,745.79	78.5	46.0	124.5	9,019.15	9,429.18	9,170.65
Meddybemps	67,444.90	47,122.63	-	-	67,444.90	47,122.63	114,567.53	8.5	5.0	13.5	7,934.69	9,424.53	8,486.48
Woodville	171,029.74	169,351.23	-	-	171,029.74	169,351.23	340,380.97	24.5	18	42.5	6,980.81	9,408.40	8,008.96
RSU 68/MSAD 68	4,106,792.18	3,177,858.31	148,913.75	-	3,957,878.43	3,177,858.31	7,135,736.74	654.5	338.0	992.5	6,047.18	9,401.95	7,189.66
RSU 53/MSAD 53	5,525,086.21	3,021,471.33	-	-	5,525,086.21	3,021,471.33	8,546,557.54	745.5	322.0	1,067.5	7,411.25	9,383.45	8,006.14
Bristol	2,248,047.51	1,088,182.63	-	-	2,248,047.51	1,088,182.63	3,336,230.14	185.5	116.5	302.0	12,118.85	9,340.62	11,047.12
Bancroft	42,231.75	27,851.56	-	-	42,231.75	27,851.56	70,083.31	3.5	3.0	6.5	12,066.21	9,283.85	10,782.05
Cranberry Isles	266,695.77	50,896.65	-	-	266,695.77	50,896.65	317,592.42	10.5	5.5	16.0	25,399.60	9,253.94	19,849.53
Newcastle	-	752,319.35	-	-	-	752,319.35	752,319.35	0.0	81.5	81.5	0.00	9,230.91	9,230.91
Pembroke	1,028,699.56	456,542.88	75,512.43	-	953,187.13	456,542.88	1,409,730.01	90.5	49.5	140.0	10,532.45	9,223.09	10,069.50
Auburn	19,779,566.19	9,547,219.95	89,852.50	226,506.65	19,689,713.69	9,320,713.30	29,010,426.99	2,590.0	1,013.5	3,603.5	7,602.21	9,196.56	8,050.62
Southport	711,539.81	132,764.60	4,500.00	-	707,039.81	132,764.60	839,804.41	33.0	14.5	47.5	21,425.45	9,156.18	17,680.09
RSU 36/MSAD 36	3,807,638.28	3,080,605.34	120,141.05	382,176.25	3,687,497.23	2,698,429.09	6,385,926.32	606.0	295.5	901.5	6,084.98	9,131.74	7,083.67
Lakeville	1,609.56	41,064.32	-	-	1,609.56	41,064.32	42,673.88	0.5	4.5	5.0	1,609.56	9,125.40	8,534.78
Blue Hill	2,837,654.19	907,933.50	-	-	2,837,654.19	907,933.50	3,745,587.69	234.0	99.5	333.5	12,126.73	9,124.96	11,231.15
RSU 18	18,064,542.34	9,492,833.11	-	26,163.80	18,064,542.34	9,466,669.31	27,531,211.65	2,179.5	1,042.0	3,221.5	8,288.39	9,085.10	8,546.08
Surry	1,236,483.23	575,395.74	-	-	1,236,483.23	575,395.74	1,811,878.97	105.0	63.5	168.5	11,776.03	9,061.35	10,752.99



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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,167,331,844.03</b>	<b>668,860,508.66</b>	<b>16,255,785.06</b>	<b>28,229,927.46</b>	<b>1,151,076,058.97</b>	<b>640,630,581.20</b>	<b>1,791,706,640.17</b>	<b>127,537.00</b>	<b>58,525.00</b>	<b>186,062.00</b>	<b>9,025.43</b>	<b>10,946.27</b>	<b>9,629.62</b>
Castine	857,195.74	198,928.75	7,439.88	-	849,755.86	198,928.75	1,048,684.61	48.0	22.0	70.0	17,703.25	9,042.22	14,981.21
RSU 64/MSAD 64	5,546,650.79	3,136,310.38	-	-	5,546,650.79	3,136,310.38	8,682,961.17	844.0	352.0	1,196.0	6,571.86	8,909.97	7,260.00
RSU 19	11,243,248.52	6,408,216.85	-	-	11,243,248.52	6,408,216.85	17,651,465.37	1,597.5	722.0	2,319.5	7,038.03	8,875.65	7,610.03
Scarborough	19,401,137.24	9,526,004.36	694.53	335.47	19,400,442.71	9,525,668.89	28,926,111.60	2,221.5	1,074.0	3,295.5	8,733.04	8,869.34	8,777.46
Vassalboro	3,819,396.77	2,090,121.37	22,753.52	-	3,796,643.25	2,090,121.37	5,886,764.62	457.5	236.0	693.5	8,298.67	8,856.45	8,488.49
The Forks Plt	28,835.58	8,847.39	-	-	28,835.58	8,847.39	37,682.97	3.0	1.0	4.0	9,611.86	8,847.39	9,420.74
Northfield	70,985.82	52,871.79	-	-	70,985.82	52,871.79	123,857.61	10.5	6.0	16.5	6,760.55	8,811.97	7,506.52
Waite	22,493.21	26,397.00	-	-	22,493.21	26,397.00	48,890.21	2.5	3.0	5.5	8,997.28	8,799.00	8,889.13
Talmadge	53,075.71	52,794.00	-	-	53,075.71	52,794.00	105,869.71	6.0	6.0	12.0	8,845.95	8,799.00	8,822.48
RSU 65/MSAD 65	126,645.64	8,798.42	-	-	126,645.64	8,798.42	135,444.06	6.5	1.0	7.5	19,483.94	8,798.42	18,059.21
Beaver Cove	83,367.66	35,193.64	-	-	83,367.66	35,193.64	118,561.30	9.0	4.0	13.0	9,263.07	8,798.41	9,120.10
Grand Lake Stream Plt	64,642.92	8,798.41	-	-	64,642.92	8,798.41	73,441.33	8.5	1.0	9.5	7,605.05	8,798.41	7,730.67
Nashville Plt	25,659.92	26,395.23	-	-	25,659.92	26,395.23	52,055.15	4.0	3.0	7.0	6,414.98	8,798.41	7,436.45
Wesley	115,159.22	26,395.20	18,956.70	-	96,202.52	26,395.20	122,597.72	5.0	3.0	8.0	19,240.50	8,798.40	15,324.72
Fayette	897,743.79	442,140.57	17,360.64	-	880,383.15	442,140.57	1,322,523.72	105.0	50.5	155.5	8,384.60	8,755.26	8,504.98
Willimantic	70,874.69	17,478.55	-	-	70,874.69	17,478.55	88,353.24	12.0	2.0	14.0	5,906.22	8,739.28	6,310.95
RSU 63/MSAD 63	5,417,197.51	2,545,810.93	-	-	5,417,197.51	2,545,810.93	7,963,008.44	637.5	291.5	929.0	8,497.56	8,733.49	8,571.59
East Machias	1,260,846.63	685,234.07	89,129.87	-	1,171,716.76	685,234.07	1,856,950.83	177.0	78.5	255.5	6,619.87	8,729.10	7,267.91
RSU 52/MSAD 52	12,957,961.58	5,602,088.73	21,280.00	-	12,936,681.58	5,602,088.73	18,538,770.31	1,454.0	642.5	2,096.5	8,897.31	8,719.20	8,842.72
Acton	3,159,139.06	1,235,847.90	-	-	3,159,139.06	1,235,847.90	4,394,986.96	227.5	142.0	369.5	13,886.33	8,703.15	11,894.42
Georgetown	1,212,450.85	343,179.78	141,242.41	-	1,071,208.44	343,179.78	1,414,388.22	91.0	39.5	130.5	11,771.52	8,688.10	10,838.22
Dennysville	206,475.44	143,309.68	-	-	206,475.44	143,309.68	349,785.12	30.0	16.5	46.5	6,882.51	8,685.44	7,522.26
Dedham	1,538,847.01	664,045.81	34,719.47	-	1,504,127.54	664,045.81	2,168,173.35	184.5	76.5	261.0	8,152.45	8,680.34	8,307.18
Alexander	465,793.75	103,851.18	78,406.08	-	387,387.67	103,851.18	491,238.85	40.5	12.0	52.5	9,565.13	8,654.27	9,356.93
Airline CSD	442,048.89	168,377.05	-	-	442,048.89	168,377.05	610,425.94	42.0	19.5	61.5	10,524.97	8,634.72	9,925.63
Orrington	3,039,046.32	1,806,457.40	-	-	3,039,046.32	1,806,457.40	4,845,503.72	397.0	210.0	607.0	7,655.03	8,602.18	7,982.71
RSU 87/MSAD 23	4,358,685.37	2,194,120.35	-	-	4,358,685.37	2,194,120.35	6,552,805.72	661.0	256.0	917.0	6,594.08	8,570.78	7,145.92
Deblois	54,838.88	25,682.40	-	-	54,838.88	25,682.40	80,521.28	7.0	3.0	10.0	7,834.13	8,560.80	8,052.13
Baring Plt	135,341.39	98,187.14	-	-	135,341.39	98,187.14	233,528.53	22.5	11.5	34.0	6,015.17	8,538.01	6,868.49
Highland Plt	62,892.03	25,556.57	-	-	62,892.03	25,556.57	88,448.60	7.0	3.0	10.0	8,984.58	8,518.86	8,844.86
Crawford	44,656.01	55,348.60	-	-	44,656.01	55,348.60	100,004.61	6.5	6.5	13.0	6,870.16	8,515.17	7,692.66
Robbinston	494,480.39	293,564.36	-	-	494,480.39	293,564.36	788,044.75	51.5	34.5	86.0	9,601.56	8,509.11	9,163.31
Charlotte	458,384.67	159,656.31	-	24,038.50	458,384.67	135,617.81	594,002.48	37.0	16.0	53.0	12,388.77	8,476.11	11,207.59
Brooksville	1,144,274.54	233,048.63	-	-	1,144,274.54	233,048.63	1,377,323.17	67.0	27.5	94.5	17,078.72	8,474.50	14,574.85
RSU 57/MSAD 57	17,137,676.05	9,229,492.65	-	8,055.00	17,137,676.05	9,221,437.65	26,359,113.70	2,296.0	1,095.5	3,391.5	7,464.14	8,417.56	7,772.11
Jonesboro	521,177.58	235,442.95	2,537.60	-	518,639.98	235,442.95	754,082.93	50.0	28.0	78.0	10,372.80	8,408.68	9,667.73
Otis	371,228.93	159,390.47	-	-	371,228.93	159,390.47	530,619.40	34.0	19.0	53.0	10,918.50	8,388.97	10,011.69
Indian Island	2,495,362.69	225,670.48	-	-	2,495,362.69	225,670.48	2,721,033.17	122.0	27.0	149.0	20,453.79	8,358.17	18,261.97
Caswell	356,171.67	112,406.51	-	-	356,171.67	112,406.51	468,578.18	43.0	13.5	56.5	8,283.06	8,326.41	8,293.42
Cooper	73,027.09	40,717.02	-	-	73,027.09	40,717.02	113,744.11	12.0	5.0	17.0	6,085.59	8,143.40	6,690.83

**2010-2011 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2011.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2011 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,167,331,844.03</b>	<b>668,860,508.66</b>	<b>16,255,785.06</b>	<b>28,229,927.46</b>	<b>1,151,076,058.97</b>	<b>640,630,581.20</b>	<b>1,791,706,640.17</b>	<b>127,537.00</b>	<b>58,525.00</b>	<b>186,062.00</b>	<b>9,025.43</b>	<b>10,946.27</b>	<b>9,629.62</b>
Bowerbank	32,808.60	32,260.84	-	-	32,808.60	32,260.84	65,069.44	6.0	4.0	10.0	5,468.10	8,065.21	6,506.94
MSAD 10	102,515.39	56,149.14	-	-	102,515.39	56,149.14	158,664.53	12	7	19	8,542.95	8,021.31	8,350.76
Woodland	1,066,569.03	484,297.56	-	-	1,066,569.03	484,297.56	1,550,866.59	140.0	60.5	200.5	7,618.35	8,004.92	7,735.00
Perry	943,589.65	372,568.02	-	-	943,589.65	372,568.02	1,316,157.67	102.5	47.0	149.5	9,205.75	7,926.98	8,803.73
New Sweden	640,602.78	162,216.50	149,792.05	-	490,810.73	162,216.50	653,027.23	60.5	20.5	81.0	8,112.57	7,913.00	8,062.06
Westmanland	-	7,913.00	-	-	-	7,913.00	7,913.00	0.0	1.0	1.0	0.00	7,913.00	7,913.00
Milford	2,757,327.94	1,018,731.31	187,000.32	-	2,570,327.62	1,018,731.31	3,589,058.93	306.0	130.0	436.0	8,399.76	7,836.39	8,231.79
Harmony	876,931.38	299,611.34	-	-	876,931.38	299,611.34	1,176,542.72	101.5	39.5	141.0	8,639.72	7,585.10	8,344.27
Grand Isle	230,895.73	154,185.78	-	-	230,895.73	154,185.78	385,081.51	32.0	20.5	52.5	7,215.49	7,521.26	7,334.89
Long Island	362,674.00	52,791.00	-	-	362,674.00	52,791.00	415,465.00	24.0	8.0	32.0	15,111.42	6,598.88	12,983.28
Southwest Harbor	2,521,148.13	-	4,000.00	-	2,517,148.13	-	2,517,148.13	131.0	0.0	131.0	19,214.87	0.00	19,214.87
Mount Desert	2,426,602.53	-	2,250.00	-	2,424,352.53	-	2,424,352.53	148.0	0.0	148.0	16,380.76	0.00	16,380.76
Tremont	1,951,714.98	-	-	-	1,951,714.98	-	1,951,714.98	125.5	0.5	126.0	15,551.51	0.00	15,489.80
RSU 28/MSAD 28	9,279,832.71	-	8,505.46	-	9,271,327.25	-	9,271,327.25	724.5	0.0	724.5	12,796.86	0.00	12,796.86
Beals	555,293.25	-	-	-	555,293.25	-	555,293.25	47.5	0.0	47.5	11,690.38	0.00	11,690.38
Chebeague Island	433,831.96	-	-	-	433,831.96	-	433,831.96	25.5	13.0	38.5	17,013.02	0.00	11,268.36
Frenchboro	126,817.59	4,500.00	-	-	126,817.59	4,500.00	131,317.59	12.0	0.0	12.0	10,568.13	0.00	10,943.13
Lincolntonville	2,005,803.86	-	-	-	2,005,803.86	-	2,005,803.86	189.5	0.0	189.5	10,584.72	0.00	10,584.72
Bar Harbor	4,488,221.93	-	1,500.00	-	4,486,721.93	-	4,486,721.93	432.0	0.0	432.0	10,385.93	0.00	10,385.93
Great Salt Bay CSD	3,907,314.51	-	227,141.80	-	3,680,172.71	-	3,680,172.71	363.5	0.0	363.5	10,124.27	0.00	10,124.27
Appleton	1,348,926.26	-	-	-	1,348,926.26	-	1,348,926.26	144.0	0.0	144.0	9,367.54	0.00	9,367.54
Hope	1,471,140.37	-	-	-	1,471,140.37	-	1,471,140.37	163.0	0.0	163.0	9,025.40	0.00	9,025.40
Dennistown Plt**	9,000.00	-	-	-	9,000.00	-	9,000.00	0.0	0.5	0.5	0.00	0.00	9,000.00
Caratunk	7,644.25	-	-	-	7,644.25	-	7,644.25	1.0	0.0	1.0	7,644.25	0.00	7,644.25
Jonesport	1,022,075.88	-	-	-	1,022,075.88	-	1,022,075.88	137.0	0.0	137.0	7,460.41	0.00	7,460.41
Beddington	7,237.33	-	-	-	7,237.33	-	7,237.33	1.0	0.0	1.0	7,237.33	0.00	7,237.33
Glenwood Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Hersey**	-	-	-	-	-	-	-	0.5	1.0	1.5	0.00	0.00	0.00
Kingsbury Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Lake View Plt.**	-	-	-	-	-	-	-	0.0	1.0	1.0	0.00	0.00	0.00
Lincoln Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Moro Plt**	-	-	-	-	-	-	-	1.5	0.0	1.5	0.00	0.00	0.00
Pleasant Ridge Plt**	-	-	-	-	-	-	-	7.0	4.0	11.0	0.00	0.00	0.00
Seboeis Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00