

**2010-2011 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2011.

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,167,331,844.03</b>	<b>668,860,508.66</b>	<b>16,255,785.06</b>	<b>28,229,927.46</b>	<b>1,151,076,058.97</b>	<b>640,630,581.20</b>	<b>1,791,706,640.17</b>	<b>127,537.00</b>	<b>58,525.00</b>	<b>186,062.00</b>	<b>9,025.43</b>	<b>10,946.27</b>	<b>9,629.62</b>
Acton	3,159,139.06	1,235,847.90	-	-	3,159,139.06	1,235,847.90	4,394,986.96	227.5	142.0	369.5	13,886.33	8,703.15	11,894.42
Airline CSD	442,048.89	168,377.05	-	-	442,048.89	168,377.05	610,425.94	42.0	19.5	61.5	10,524.97	8,634.72	9,925.63
Alexander	465,793.75	103,851.18	78,406.08	-	387,387.67	103,851.18	491,238.85	40.5	12.0	52.5	9,565.13	8,654.27	9,356.93
Appleton	1,348,926.26	-	-	-	1,348,926.26	-	1,348,926.26	144.0	0.0	144.0	9,367.54	0.00	9,367.54
Auburn	19,779,566.19	9,547,219.95	89,852.50	226,506.65	19,689,713.69	9,320,713.30	29,010,426.99	2,590.0	1,013.5	3,603.5	7,602.21	9,196.56	8,050.62
Augusta	11,397,535.45	9,647,212.58	508,712.43	1,138,619.05	10,888,823.01	8,508,593.54	19,397,416.55	1,432.5	710.5	2,143.0	7,601.27	11,975.50	9,051.52
Baileyville	1,484,270.82	2,000,570.53	105,041.79	934,118.38	1,379,229.03	1,066,452.15	2,445,681.18	166.0	79.0	245.0	8,308.61	13,499.39	9,982.37
Bancroft	42,231.75	27,851.56	-	-	42,231.75	27,851.56	70,083.31	3.5	3.0	6.5	12,066.21	9,283.85	10,782.05
Bangor	25,132,353.48	12,932,976.00	86,147.64	1,525,007.23	25,046,205.84	11,407,968.77	36,454,174.61	2,589.5	1,067.0	3,656.5	9,672.22	10,691.63	9,969.69
Bar Harbor	4,488,221.93	-	1,500.00	-	4,486,721.93	-	4,486,721.93	432.0	0.0	432.0	10,385.93	0.00	10,385.93
Baring Plt	135,341.39	98,187.14	-	-	135,341.39	98,187.14	233,528.53	22.5	11.5	34.0	6,015.17	8,538.01	6,868.49
Beals	555,293.25	-	-	-	555,293.25	-	555,293.25	47.5	0.0	47.5	11,690.38	0.00	11,690.38
Beaver Cove	83,367.66	35,193.64	-	-	83,367.66	35,193.64	118,561.30	9.0	4.0	13.0	9,263.07	8,798.41	9,120.10
Beddington	7,237.33	-	-	-	7,237.33	-	7,237.33	1.0	0.0	1.0	7,237.33	0.00	7,237.33
Biddeford	16,061,504.14	9,136,175.53	-	60,468.67	16,061,504.14	9,075,706.86	25,137,211.00	1,768.0	838.5	2,606.5	9,084.56	10,823.74	9,644.05
Blue Hill	2,837,654.19	907,933.50	-	-	2,837,654.19	907,933.50	3,745,587.69	234.0	99.5	333.5	12,126.73	9,124.96	11,231.15
Boothbay-Boothbay Hbr C	4,671,127.94	2,969,992.68	175,462.54	363,092.26	4,495,665.40	2,606,900.42	7,102,565.82	366.5	197.0	563.5	12,266.48	13,233.00	12,604.38
Bowerbank	32,808.60	32,260.84	-	-	32,808.60	32,260.84	65,069.44	6.0	4.0	10.0	5,468.10	8,065.21	6,506.94
Bremen	-	416,725.30	-	-	-	416,725.30	416,725.30	0.0	36.5	36.5	0.00	11,417.13	11,417.13
Brewer	7,274,889.21	7,152,168.48	-	2,946,217.37	7,274,889.21	4,205,951.11	11,480,840.32	969.0	388.0	1,357.0	7,507.63	10,840.08	8,460.46
Bridgewater	293,337.07	244,410.20	-	-	293,337.07	244,410.20	537,747.27	52.0	23.5	75.5	5,641.10	10,400.43	7,122.48
Bristol	2,248,047.51	1,088,182.63	-	-	2,248,047.51	1,088,182.63	3,336,230.14	185.5	116.5	302.0	12,118.85	9,340.62	11,047.12
Brooklin	975,428.71	364,412.00	-	-	975,428.71	364,412.00	1,339,840.71	67.0	33.0	100.0	14,558.64	11,042.79	13,398.41
Brooksville	1,144,274.54	233,048.63	-	-	1,144,274.54	233,048.63	1,377,323.17	67.0	27.5	94.5	17,078.72	8,474.50	14,574.85
Brunswick	16,398,457.61	11,137,369.53	71,267.88	687,065.92	16,327,189.73	10,450,303.61	26,777,493.34	1,590.5	875.5	2,466.0	10,265.44	11,936.38	10,858.68
Calais	3,002,836.66	4,100,962.77	307,171.82	1,302,022.90	2,695,664.84	2,798,939.87	5,494,604.71	329.0	155.5	484.5	8,193.51	17,999.61	11,340.77
Cape Elizabeth	11,109,584.07	7,047,861.69	-	-	11,109,584.07	7,047,861.69	18,157,445.76	1,151.5	548.0	1,699.5	9,647.92	12,861.06	10,683.99
Caratunk	7,644.25	-	-	-	7,644.25	-	7,644.25	1.0	0.0	1.0	7,644.25	0.00	7,644.25
Carrabassett Valley	337,104.02	312,727.52	-	-	337,104.02	312,727.52	649,831.54	34.0	31.5	65.5	9,914.82	9,927.86	9,921.09
Carroll Plt	131,061.92	86,700.46	-	-	131,061.92	86,700.46	217,762.38	16.5	8.0	24.5	7,943.15	10,837.56	8,888.26
Castine	857,195.74	198,928.75	7,439.88	-	849,755.86	198,928.75	1,048,684.61	48.0	22.0	70.0	17,703.25	9,042.22	14,981.21
Caswell	356,171.67	112,406.51	-	-	356,171.67	112,406.51	468,578.18	43.0	13.5	56.5	8,283.06	8,326.41	8,293.42
Charlotte	458,384.67	159,656.31	-	24,038.50	458,384.67	135,617.81	594,002.48	37.0	16.0	53.0	12,388.77	8,476.11	11,207.59
Chebeague Island	433,831.96	-	-	-	433,831.96	-	433,831.96	25.5	13.0	38.5	17,013.02	0.00	11,268.36
Cooper	73,027.09	40,717.02	-	-	73,027.09	40,717.02	113,744.11	12.0	5.0	17.0	6,085.59	8,143.40	6,690.83
Coplin Plt	140,793.63	31,525.14	-	-	140,793.63	31,525.14	172,318.77	12.5	2.5	15.0	11,263.49	12,610.06	11,487.92
Cranberry Isles	266,695.77	50,896.65	-	-	266,695.77	50,896.65	317,592.42	10.5	5.5	16.0	25,399.60	9,253.94	19,849.53
Crawford	44,656.01	55,348.60	-	-	44,656.01	55,348.60	100,004.61	6.5	6.5	13.0	6,870.16	8,515.17	7,692.66
Cutler	384,892.51	223,640.36	4,577.30	-	380,315.21	223,640.36	603,955.57	62.5	20.5	83.0	6,085.04	10,909.29	7,276.57
Damariscotta	-	1,041,758.29	-	-	-	1,041,758.29	1,041,758.29	0.0	109.0	109.0	0.00	9,557.42	9,557.42

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	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,167,331,844.03</b>	<b>668,860,508.66</b>	<b>16,255,785.06</b>	<b>28,229,927.46</b>	<b>1,151,076,058.97</b>	<b>640,630,581.20</b>	<b>1,791,706,640.17</b>	<b>127,537.00</b>	<b>58,525.00</b>	<b>186,062.00</b>	<b>9,025.43</b>	<b>10,946.27</b>	<b>9,629.62</b>
Deblois	54,838.88	25,682.40	-	-	54,838.88	25,682.40	80,521.28	7.0	3.0	10.0	7,834.13	8,560.80	8,052.13
Dedham	1,538,847.01	664,045.81	34,719.47	-	1,504,127.54	664,045.81	2,168,173.35	184.5	76.5	261.0	8,152.45	8,680.34	8,307.18
Deer Isle-Stonington CSD	3,092,203.25	2,309,722.78	7,285.84	264,131.78	3,084,917.41	2,045,591.00	5,130,508.41	199.0	127.5	326.5	15,502.10	16,043.85	15,713.66
Dennistown Plt**	9,000.00	-	-	-	9,000.00	-	9,000.00	0.0	0.5	0.5	0.00	0.00	9,000.00
Dennysville	206,475.44	143,309.68	-	-	206,475.44	143,309.68	349,785.12	30.0	16.5	46.5	6,882.51	8,685.44	7,522.26
Drew Plt	7,988.62	10,234.28	-	-	7,988.62	10,234.28	18,222.90	1.5	1.0	2.5	5,325.75	10,234.28	7,289.16
East Machias	1,260,846.63	685,234.07	89,129.87	-	1,171,716.76	685,234.07	1,856,950.83	177.0	78.5	255.5	6,619.87	8,729.10	7,267.91
East Millinocket	1,491,659.50	2,140,430.94	51,188.95	650,793.13	1,440,470.55	1,489,637.81	2,930,108.36	163.5	84.0	247.5	8,810.22	17,733.78	11,838.82
East Range CSD	352,112.34	83,073.67	109,443.52	-	242,668.82	83,073.67	325,742.49	23.0	8.0	31.0	10,550.82	10,384.21	10,507.82
Easton	1,612,826.48	1,128,902.30	1,875.00	625.00	1,610,951.48	1,128,277.30	2,739,228.78	149.0	67.0	216.0	10,811.75	16,839.96	12,681.61
Eastport	915,455.86	1,117,234.80	-	671,956.76	915,455.86	445,278.04	1,360,733.90	85.0	38.0	123.0	10,770.07	11,717.84	11,062.88
Edgecomb	1,484,783.35	495,114.93	-	-	1,484,783.35	495,114.93	1,979,898.28	125.0	52.5	177.5	11,878.27	9,430.76	11,154.36
Falmouth	13,872,553.43	7,611,626.58	-	-	13,872,553.43	7,611,626.58	21,484,180.00	1,404.0	701.0	2,105.0	9,880.74	10,858.24	10,206.26
Fayette	897,743.79	442,140.57	17,360.64	-	880,383.15	442,140.57	1,322,523.72	105.0	50.5	155.5	8,384.60	8,755.26	8,504.98
Five Town CSD	-	8,635,903.82	-	55,436.32	-	8,580,467.50	8,580,467.50	0.0	658.0	658.0	0.00	13,040.22	13,040.22
Frenchboro	126,817.59	4,500.00	-	-	126,817.59	4,500.00	131,317.59	12.0	0.0	12.0	10,568.13	0.00	10,943.13
Georgetown	1,212,450.85	343,179.78	141,242.41	-	1,071,208.44	343,179.78	1,414,388.22	91.0	39.5	130.5	11,771.52	8,688.10	10,838.22
Gilead	184,541.42	67,803.74	-	-	184,541.42	67,803.74	252,345.16	25.5	5.5	31.0	7,236.92	12,327.95	8,140.17
Glenwood Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Gorham	16,564,946.13	9,071,884.69	-	-	16,564,946.13	9,071,884.69	25,636,830.82	1,797.0	855.0	2,652.0	9,218.11	10,610.39	9,666.98
Grand Isle	230,895.73	154,185.78	-	-	230,895.73	154,185.78	385,081.51	32.0	20.5	52.5	7,215.49	7,521.26	7,334.89
Grand Lake Stream Plt	64,642.92	8,798.41	-	-	64,642.92	8,798.41	73,441.33	8.5	1.0	9.5	7,605.05	8,798.41	7,730.67
Great Salt Bay CSD	3,907,314.51	-	227,141.80	-	3,680,172.71	-	3,680,172.71	363.5	0.0	363.5	10,124.27	0.00	10,124.27
Greenbush	1,414,821.84	653,639.89	11,803.00	-	1,403,018.84	653,639.89	2,056,658.73	160.5	58.5	219.0	8,741.55	11,173.33	9,391.14
Greenville	1,769,689.90	1,144,620.55	332,837.92	302,083.49	1,436,851.98	842,537.06	2,279,389.04	121.5	57.5	179.0	11,825.94	14,652.82	12,734.02
Harmony	876,931.38	299,611.34	-	-	876,931.38	299,611.34	1,176,542.72	101.5	39.5	141.0	8,639.72	7,585.10	8,344.27
Hermon	4,568,538.72	4,558,700.72	3,593.88	1,783,109.81	4,564,944.84	2,775,590.91	7,340,535.75	636.0	288.0	924.0	7,177.59	9,637.47	7,944.30
Hersey**	-	-	-	-	-	-	-	0.5	1.0	1.5	0.00	0.00	0.00
Highland Plt	62,892.03	25,556.57	-	-	62,892.03	25,556.57	88,448.60	7.0	3.0	10.0	8,984.58	8,518.86	8,844.86
Hope	1,471,140.37	-	-	-	1,471,140.37	-	1,471,140.37	163.0	0.0	163.0	9,025.40	0.00	9,025.40
Indian Island	2,495,362.69	225,670.48	-	-	2,495,362.69	225,670.48	2,721,033.17	122.0	27.0	149.0	20,453.79	8,358.17	18,261.97
Indian Township	2,914,955.78	625,316.21	-	-	2,914,955.78	625,316.21	3,540,271.99	126.0	55.0	181.0	23,134.57	11,369.39	19,559.51
Isle Au Haut	136,399.49	29,426.73	-	-	136,399.49	29,426.73	165,826.22	3.0	2.5	5.5	45,466.50	11,770.69	30,150.22
Islesboro	961,986.37	657,693.75	34,715.44	32,390.00	927,270.93	625,303.75	1,552,574.68	48.0	21.0	69.0	19,318.14	29,776.37	22,501.08
Jay	4,186,505.83	2,586,677.16	-	2,814.00	4,186,505.83	2,583,863.16	6,770,368.99	502.5	220.5	723.0	8,331.35	11,718.20	9,364.27
Jefferson	2,056,032.82	1,243,776.88	-	-	2,056,032.82	1,243,776.88	3,299,809.70	182.5	121.5	304.0	11,265.93	10,236.85	10,854.64
Jonesboro	521,177.58	235,442.95	2,537.60	-	518,639.98	235,442.95	754,082.93	50.0	28.0	78.0	10,372.80	8,408.68	9,667.73
Jonesport	1,022,075.88	-	-	-	1,022,075.88	-	1,022,075.88	137.0	0.0	137.0	7,460.41	0.00	7,460.41
Kingsbury Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Kittery	8,199,670.61	3,932,347.16	-	-	8,199,670.61	3,932,347.16	12,132,017.77	732.0	277.0	1,009.0	11,201.74	14,196.20	12,023.80

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Lake View Plt.**	-	-	-	-	-	-	-	0.0	1.0	1.0	0.00	0.00	0.00
Lakeville	1,609.56	41,064.32	-	-	1,609.56	41,064.32	42,673.88	0.5	4.5	5.0	1,609.56	9,125.40	8,534.78
Lewiston	28,228,899.48	14,061,921.78	157,636.91	228,214.77	28,071,262.57	13,833,707.01	41,904,969.58	3,558.5	1,363.0	4,921.5	7,888.51	10,149.45	8,514.67
Lincoln Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Lincolntonville	2,005,803.86	-	-	-	2,005,803.86	-	2,005,803.86	189.5	0.0	189.5	10,584.72	0.00	10,584.72
Lisbon	7,717,627.17	4,475,389.03	-	62,411.36	7,717,627.17	4,412,977.67	12,130,604.84	899.0	434.5	1,333.5	8,584.68	10,156.45	9,096.82
Long Island	362,674.00	52,791.00	-	-	362,674.00	52,791.00	415,465.00	24.0	8.0	32.0	15,111.42	6,598.88	12,983.28
Lowell	236,694.88	126,588.40	-	-	236,694.88	126,588.40	363,283.28	28.5	12.5	41.0	8,305.08	10,127.07	8,860.57
Machias	2,219,184.49	1,494,057.42	614,283.72	468,969.54	1,604,900.77	1,025,087.88	2,629,988.65	244.0	67.0	311.0	6,577.46	15,299.82	8,456.56
Machiasport	562,790.40	510,084.05	4,635.24	-	558,155.16	510,084.05	1,068,239.21	52.5	45.0	97.5	10,631.53	11,335.20	10,956.30
Macwahoc Plt	20,436.96	30,131.74	-	-	20,436.96	30,131.74	50,568.70	3.0	3.0	6.0	6,812.32	10,043.91	8,428.12
Madawaska	3,767,691.46	2,792,696.94	230,895.73	171,782.60	3,536,795.73	2,620,914.34	6,157,710.07	353.0	183.0	536.0	10,019.25	14,321.94	11,488.27
Marshfield	360,355.14	254,876.63	-	-	360,355.14	254,876.63	615,231.77	53.5	26.5	80.0	6,735.61	9,617.99	7,690.40
Meddybemps	67,444.90	47,122.63	-	-	67,444.90	47,122.63	114,567.53	8.5	5.0	13.5	7,934.69	9,424.53	8,486.48
Medford	182,642.40	104,262.80	-	-	182,642.40	104,262.80	286,905.20	22.0	9.5	31.5	8,301.93	10,975.03	9,108.10
Medway	1,295,147.84	667,369.44	47,338.80	-	1,247,809.04	667,369.44	1,915,178.48	120.0	68.5	188.5	10,398.41	9,742.62	10,160.10
Milford	2,757,327.94	1,018,731.31	187,000.32	-	2,570,327.62	1,018,731.31	3,589,058.93	306.0	130.0	436.0	8,399.76	7,836.39	8,231.79
Millinocket	3,274,984.58	2,981,847.85	-	194,210.92	3,274,984.58	2,787,636.93	6,062,621.51	334.5	186.0	520.5	9,790.69	14,987.30	11,647.69
Monhegan Plt	85,438.82	34,619.92	-	-	85,438.82	34,619.92	120,058.74	3.0	3.0	6.0	28,479.61	11,539.97	20,009.79
Moosabec CSD	-	994,873.66	-	-	-	994,873.66	994,873.66	0.0	72.5	72.5	0.00	13,722.40	13,722.40
Moro Plt**	-	-	-	-	-	-	-	1.5	0.0	1.5	0.00	0.00	0.00
Mount Desert	2,426,602.53	-	2,250.00	-	2,424,352.53	-	2,424,352.53	148.0	0.0	148.0	16,380.76	0.00	16,380.76
MSAD 10	102,515.39	56,149.14	-	-	102,515.39	56,149.14	158,664.53	12.0	7.0	19.0	8,542.95	8,021.31	8,350.76
MSAD 27	6,157,745.47	3,777,463.63	138,513.79	118,732.56	6,019,231.68	3,658,731.07	9,677,962.75	684.5	309.0	993.5	8,793.62	11,840.55	9,741.28
MSAD 46	5,184,358.78	3,850,405.55	225,200.82	244,870.23	4,959,157.96	3,605,535.32	8,564,693.28	704.5	262.5	967.0	7,039.26	13,735.37	8,856.97
MSAD 76	626,196.53	124,226.57	-	-	626,196.53	124,226.57	750,423.10	34.5	12.0	46.5	18,150.62	10,352.21	16,138.13
Mt Desert CSD	-	7,197,768.52	-	993,070.77	-	6,204,697.75	6,204,697.75	0.0	433.0	433.0	0.00	14,329.56	14,329.56
Nashville Plt	25,659.92	26,395.23	-	-	25,659.92	26,395.23	52,055.15	4.0	3.0	7.0	6,414.98	8,798.41	7,436.45
New Sweden	640,602.78	162,216.50	149,792.05	-	490,810.73	162,216.50	653,027.23	60.5	20.5	81.0	8,112.57	7,913.00	8,062.06
Newcastle	-	752,319.35	-	-	-	752,319.35	752,319.35	0.0	81.5	81.5	0.00	9,230.91	9,230.91
Nobleboro	1,450,117.22	777,333.33	-	-	1,450,117.22	777,333.33	2,227,450.55	140.5	76.0	216.5	10,321.12	10,228.07	10,288.46
Northfield	70,985.82	52,871.79	-	-	70,985.82	52,871.79	123,857.61	10.5	6.0	16.5	6,760.55	8,811.97	7,506.52
Orient	49,791.33	39,573.72	-	-	49,791.33	39,573.72	89,365.05	9.0	2.0	11.0	5,532.37	19,786.86	8,124.10
Orrington	3,039,046.32	1,806,457.40	-	-	3,039,046.32	1,806,457.40	4,845,503.72	397.0	210.0	607.0	7,655.03	8,602.18	7,982.71
Otis	371,228.93	159,390.47	-	-	371,228.93	159,390.47	530,619.40	34.0	19.0	53.0	10,918.50	8,388.97	10,011.69
Pembroke	1,028,699.56	456,542.88	75,512.43	-	953,187.13	456,542.88	1,409,730.01	90.5	49.5	140.0	10,532.45	9,223.09	10,069.50
Penobscot	975,534.12	335,613.45	-	-	975,534.12	335,613.45	1,311,147.57	62.5	34.5	97.0	15,608.55	9,727.93	13,516.99
Perry	943,589.65	372,568.02	-	-	943,589.65	372,568.02	1,316,157.67	102.5	47.0	149.5	9,205.75	7,926.98	8,803.73
Pleasant Point	2,898,335.19	539,775.12	-	-	2,898,335.19	539,775.12	3,438,110.31	104.5	45.5	150.0	27,735.26	11,863.19	22,920.74
Pleasant Ridge Plt**	-	-	-	-	-	-	-	7.0	4.0	11.0	0.00	0.00	0.00

**2010-2011 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2011.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2011 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,167,331,844.03</b>	<b>668,860,508.66</b>	<b>16,255,785.06</b>	<b>28,229,927.46</b>	<b>1,151,076,058.97</b>	<b>640,630,581.20</b>	<b>1,791,706,640.17</b>	<b>127,537.00</b>	<b>58,525.00</b>	<b>186,062.00</b>	<b>9,025.43</b>	<b>10,946.27</b>	<b>9,629.62</b>
Portland	50,159,750.20	27,355,069.39	1,447,171.02	806,288.64	48,712,579.18	26,548,780.75	75,261,359.93	4,696.5	2,187.5	6,884.0	10,372.10	12,136.59	10,932.79
Princeton	984,864.45	433,742.22	276,860.88	-	708,003.57	433,742.22	1,141,745.79	78.5	46.0	124.5	9,019.15	9,429.18	9,170.65
Rangleley Plt	176,762.79	52,490.80	-	-	176,762.79	52,490.80	229,253.59	11.5	5.5	17.0	15,370.68	9,543.78	13,485.51
Reed Plt	83,857.26	98,795.91	-	-	83,857.26	98,795.91	182,653.17	10.5	9.0	19.5	7,986.41	10,977.32	9,366.83
Robbinston	494,480.39	293,564.36	-	-	494,480.39	293,564.36	788,044.75	51.5	34.5	86.0	9,601.56	8,509.11	9,163.31
Roque Bluffs	260,651.21	148,662.66	-	-	260,651.21	148,662.66	409,313.87	26.0	14.0	40.0	10,025.05	10,618.76	10,232.85
RSU 01	14,152,714.72	7,637,907.21	101,730.96	218,535.55	14,050,983.76	7,419,371.66	21,470,355.42	1,452.0	639.0	2,091.0	9,676.99	11,610.91	10,267.98
RSU 02	13,485,058.17	6,673,996.44	-	510,632.43	13,485,058.17	6,163,364.01	19,648,422.18	1,573.0	641.5	2,214.5	8,572.83	9,607.74	8,872.62
RSU 03/MSAD 03	8,493,067.60	4,839,155.79	6,927.85	16,095.66	8,486,139.75	4,823,060.13	13,309,199.88	1,014.0	451.0	1,465.0	8,368.97	10,694.15	9,084.78
RSU 04	9,604,911.21	5,167,096.13	-	-	9,604,911.21	5,167,096.13	14,772,007.34	1,044.0	476.0	1,520.0	9,200.11	10,855.24	9,718.43
RSU 05	12,712,909.62	6,619,999.75	-	-	12,712,909.62	6,619,999.75	19,332,909.37	1,331.0	572.5	1,903.5	9,551.40	11,563.32	10,156.51
RSU 06/MSAD 06	22,363,624.09	11,541,834.73	16,564.00	-	22,347,060.09	11,541,834.73	33,888,894.82	2,736.0	1,202.5	3,938.5	8,167.79	9,598.20	8,604.52
RSU 07/MSAD 07	870,715.07	636,306.22	8,044.00	-	862,671.07	636,306.22	1,498,977.29	48.0	15.0	63.0	17,972.31	42,420.41	23,793.29
RSU 08/MSAD 08	1,251,527.44	1,013,489.86	-	500.00	1,251,527.44	1,012,989.86	2,264,517.30	113.5	57.0	170.5	11,026.67	17,771.75	13,281.63
RSU 09/MSAD 09	12,037,376.70	7,305,244.13	19,617.64	39,169.00	12,017,759.06	7,266,075.13	19,283,834.19	1,579.0	735.0	2,314.0	7,610.99	9,885.82	8,333.55
RSU 10	17,913,268.53	11,894,848.68	128,567.76	34,697.00	17,784,700.77	11,860,151.68	29,644,852.45	1,884.0	962.5	2,846.5	9,439.86	12,322.24	10,414.49
RSU 11/MSAD 11	11,682,222.95	6,275,499.65	32,310.45	127,314.50	11,649,912.50	6,148,185.15	17,798,097.65	1,556.5	638.0	2,194.5	7,484.69	9,636.65	8,110.32
RSU 12	14,948,424.47	7,129,857.80	35,558.44	146,954.44	14,912,866.03	6,982,903.36	21,895,769.39	1,314.5	644.5	1,959.0	11,344.90	10,834.61	11,177.01
RSU 13	14,157,926.46	8,089,940.81	54,506.94	124,700.96	14,103,419.52	7,965,239.85	22,068,659.37	1,413.5	664.5	2,078.0	9,977.66	11,986.82	10,620.14
RSU 14	20,419,184.20	10,614,484.73	-	59,312.81	20,419,184.20	10,555,171.92	30,974,356.12	2,274.5	1,073.0	3,347.5	8,977.44	9,837.07	9,252.98
RSU 15/MSAD 15	11,036,297.40	5,923,717.56	-	104,069.30	11,036,297.40	5,819,648.26	16,855,945.66	1,399.5	528.0	1,927.5	7,885.89	11,022.06	8,744.98
RSU 16	9,250,216.42	5,651,300.23	25,424.10	180,190.27	9,224,792.32	5,471,109.96	14,695,902.28	1,212.0	499.0	1,711.0	7,611.21	10,964.15	8,589.07
RSU 17/MSAD 17	16,718,785.77	10,917,832.75	96,778.60	-	16,622,007.17	10,917,832.75	27,539,839.92	2,415.0	1,052.0	3,467.0	6,882.82	10,378.17	7,943.42
RSU 18	18,064,542.34	9,492,833.11	-	26,163.80	18,064,542.34	9,466,669.31	27,531,211.65	2,179.5	1,042.0	3,221.5	8,288.39	9,085.10	8,546.08
RSU 19	11,243,248.52	6,408,216.85	-	-	11,243,248.52	6,408,216.85	17,651,465.37	1,597.5	722.0	2,319.5	7,038.03	8,875.65	7,610.03
RSU 20	15,460,333.27	9,221,314.26	2,751.00	55,022.99	15,457,582.27	9,166,291.27	24,623,873.54	1,772.0	809.0	2,581.0	8,723.24	11,330.40	9,540.44
RSU 21	18,512,878.39	10,440,746.75	32,803.12	-	18,480,075.27	10,440,746.75	28,920,822.02	1,814.0	879.0	2,693.0	10,187.47	11,877.98	10,739.26
RSU 22/MSAD 22	12,768,927.89	7,593,086.65	16,652.89	2,250.00	12,752,275.00	7,590,836.65	20,343,111.65	1,409.0	734.5	2,143.5	9,050.59	10,334.70	9,490.60
RSU 23	25,040,919.69	13,808,010.07	-	-	25,040,919.69	13,808,010.07	38,848,929.76	2,681.5	1,371.5	4,053.0	9,338.40	10,067.82	9,585.23
RSU 24	15,604,288.18	9,275,981.14	852,344.33	714,966.07	14,751,943.85	8,561,015.07	23,312,958.92	1,810.0	794.5	2,604.5	8,150.25	10,775.35	8,951.03
RSU 25	6,869,532.81	4,403,103.85	30,145.57	168,476.16	6,839,387.24	4,234,627.69	11,074,014.93	785.5	364.5	1,150.0	8,707.05	11,617.63	9,629.58
RSU 26	11,581,646.86	6,018,564.13	25,302.20	379,233.46	11,556,344.66	5,639,330.67	17,195,675.33	963.0	520.0	1,483.0	12,000.36	10,844.87	11,595.20
RSU 28/MSAD 28	9,279,832.71	-	8,505.46	-	9,271,327.25	-	9,271,327.25	724.5	0.0	724.5	12,796.86	0.00	12,796.86
RSU 29/MSAD 29	6,298,777.68	3,754,619.07	7,282.35	5,112.65	6,291,495.33	3,749,506.42	10,041,001.75	927.5	380.5	1,308.0	6,783.28	9,854.16	7,676.61
RSU 30/MSAD 30	2,056,238.34	868,173.36	286,033.52	-	1,770,204.82	868,173.36	2,638,378.18	165.0	89.5	254.5	10,728.51	9,700.26	10,366.91
RSU 31/MSAD 31	3,863,888.15	2,280,006.59	292,199.87	93,033.92	3,571,688.28	2,186,972.67	5,758,660.95	367.5	176.0	543.5	9,718.88	12,425.98	10,595.51
RSU 32/MSAD 32	1,741,120.48	1,328,782.04	30,285.66	28,272.49	1,710,834.82	1,300,509.55	3,011,344.37	217.5	89.5	307.0	7,865.91	14,530.83	9,808.94
RSU 33/MSAD 33	1,398,389.22	1,587,223.60	460,682.79	263,480.89	937,706.44	1,323,742.70	2,261,449.14	193.5	87.5	281.0	4,846.03	15,128.49	8,047.86
RSU 34	8,258,845.98	5,410,641.93	304,588.47	1,329,806.25	7,954,257.51	4,080,835.68	12,035,093.19	903.5	403.0	1,306.5	8,803.83	10,126.14	9,211.71
RSU 35/MSAD 35	14,981,857.72	7,621,011.97	-	19,618.50	14,981,857.72	7,601,393.47	22,583,251.19	1,705.5	729.5	2,435.0	8,784.44	10,420.00	9,274.44

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,167,331,844.03</b>	<b>668,860,508.66</b>	<b>16,255,785.06</b>	<b>28,229,927.46</b>	<b>1,151,076,058.97</b>	<b>640,630,581.20</b>	<b>1,791,706,640.17</b>	<b>127,537.00</b>	<b>58,525.00</b>	<b>186,062.00</b>	<b>9,025.43</b>	<b>10,946.27</b>	<b>9,629.62</b>
RSU 36/MSAD 36	3,807,638.28	3,080,605.34	120,141.05	382,176.25	3,687,497.23	2,698,429.09	6,385,926.32	606.0	295.5	901.5	6,084.98	9,131.74	7,083.67
RSU 37/MSAD 37	4,141,296.18	2,435,492.30	89,632.32	26,838.41	4,051,663.86	2,408,653.89	6,460,317.75	498.5	215.5	714.0	8,127.71	11,177.05	9,048.06
RSU 38	8,047,090.84	4,399,363.68	415,312.25	164,699.74	7,631,778.59	4,234,663.94	11,866,442.53	819.0	401.0	1,220.0	9,318.41	10,560.26	9,726.59
RSU 39	9,834,517.47	6,875,074.59	76,215.43	1,103,893.79	9,758,302.04	5,771,180.80	15,529,482.84	1,052.5	521.5	1,574.0	9,271.55	11,066.50	9,866.25
RSU 40/MSAD 40	11,496,901.14	6,115,518.84	-	57,709.37	11,496,901.14	6,057,809.47	17,554,710.61	1,286.0	553.5	1,839.5	8,940.05	10,944.55	9,543.20
RSU 41/MSAD 41	4,237,115.06	2,380,984.71	204,570.58	165,752.48	4,032,544.48	2,215,232.23	6,247,776.71	466.0	201.5	667.5	8,653.53	10,993.71	9,359.97
RSU 42/MSAD 42	2,075,938.10	1,764,538.77	295,364.60	252,656.54	1,780,573.50	1,511,882.23	3,292,455.73	265.5	104.0	369.5	6,706.49	14,537.33	8,910.57
RSU 44/MSAD 44	4,860,497.20	2,989,622.93	834,269.76	302,091.74	4,026,227.44	2,687,531.19	6,713,758.63	520.0	235.0	755.0	7,742.75	11,436.30	8,892.40
RSU 45/MSAD 45	2,080,254.93	1,129,268.55	1,405.49	596.43	2,078,849.44	1,128,672.12	3,207,521.56	255.5	111.0	366.5	8,136.40	10,168.22	8,751.76
RSU 49/MSAD 49	13,658,573.79	7,194,856.53	20,765.28	15,313.84	13,637,808.51	7,179,542.69	20,817,351.20	1,641.5	741.5	2,383.0	8,308.14	9,682.46	8,735.77
RSU 51/MSAD 51	14,977,790.45	8,123,499.39	-	-	14,977,790.45	8,123,499.39	23,101,289.84	1,430.5	663.0	2,093.5	10,470.32	12,252.64	11,034.77
RSU 52/MSAD 52	12,957,961.58	5,602,088.73	21,280.00	-	12,936,681.58	5,602,088.73	18,538,770.31	1,454.0	642.5	2,096.5	8,897.31	8,719.20	8,842.72
RSU 53/MSAD 53	5,525,086.21	3,021,471.33	-	-	5,525,086.21	3,021,471.33	8,546,557.54	745.5	322.0	1,067.5	7,411.25	9,383.45	8,006.14
RSU 54/MSAD 54	17,228,523.54	9,609,434.57	100,488.15	30,437.62	17,128,035.39	9,578,996.95	26,707,032.34	1,864.5	818.0	2,682.5	9,186.40	11,710.27	9,956.02
RSU 55/MSAD 55	6,406,654.55	3,785,948.84	-	2,410.00	6,406,654.55	3,783,538.84	10,190,193.39	781.0	395.0	1,176.0	8,203.14	9,578.58	8,665.13
RSU 57/MSAD 57	17,137,676.05	9,229,492.65	-	8,055.00	17,137,676.05	9,221,437.65	26,359,113.70	2,296.0	1,095.5	3,391.5	7,464.14	8,417.56	7,772.11
RSU 58/MSAD 58	5,177,130.79	2,596,311.75	1,622,711.26	806,858.94	3,554,419.53	1,789,452.81	5,343,872.34	426.0	181.5	607.5	8,343.71	9,859.24	8,796.50
RSU 59/MSAD 59	6,268,875.14	3,265,365.24	-	32,809.52	6,268,875.14	3,232,555.72	9,501,430.86	680.5	284.5	965.0	9,212.16	11,362.23	9,846.04
RSU 60/MSAD 60	17,484,034.73	9,423,511.12	811.16	-	17,483,223.57	9,423,511.12	26,906,734.69	2,096.5	998.5	3,095.0	8,339.24	9,437.67	8,693.61
RSU 61/MSAD 61	13,744,844.62	7,590,724.13	-	-	13,744,844.62	7,590,724.13	21,335,568.75	1,343.0	557.0	1,900.0	10,234.43	13,627.87	11,229.25
RSU 63/MSAD 63	5,417,197.51	2,545,810.93	-	-	5,417,197.51	2,545,810.93	7,963,008.44	637.5	291.5	929.0	8,497.56	8,733.49	8,571.59
RSU 64/MSAD 64	5,546,650.79	3,136,310.38	-	-	5,546,650.79	3,136,310.38	8,682,961.17	844.0	352.0	1,196.0	6,571.86	8,909.97	7,260.00
RSU 65/MSAD 65	126,645.64	8,798.42	-	-	126,645.64	8,798.42	135,444.06	6.5	1.0	7.5	19,483.94	8,798.42	18,059.21
RSU 67	6,314,087.54	4,219,248.71	276,196.75	272,889.68	6,037,890.79	3,946,359.03	9,984,249.82	768.0	334.0	1,102.0	7,861.84	11,815.45	9,060.12
RSU 68/MSAD 68	4,106,792.18	3,177,858.31	148,913.75	-	3,957,878.43	3,177,858.31	7,135,736.74	654.5	338.0	992.5	6,047.18	9,401.95	7,189.66
RSU 70/MSAD 70	2,967,287.02	2,240,452.63	89,420.17	-	2,877,866.85	2,240,452.63	5,118,319.48	343.5	155.0	498.5	8,378.07	14,454.53	10,267.44
RSU 72/MSAD 72	7,517,272.20	4,999,831.24	362,365.34	2,772.37	7,154,906.86	4,997,058.87	12,151,965.73	741.0	458.5	1,199.5	9,655.74	10,898.71	10,130.86
RSU 74/MSAD 74	4,225,971.89	2,675,990.68	22,107.42	34,940.44	4,203,864.47	2,641,050.24	6,844,914.71	487.0	256.0	743.0	8,632.17	10,316.60	9,212.54
RSU 75/MSAD 75	19,503,955.98	10,180,846.00	36,818.48	29,645.92	19,467,137.50	10,151,200.08	29,618,337.58	1,781.0	884.0	2,665.0	10,930.45	11,483.26	11,113.82
RSU 78	1,687,324.53	1,051,467.06	170,724.76	76,149.42	1,516,599.77	975,317.64	2,491,917.41	131.5	47.5	179.0	11,533.08	20,533.00	13,921.33
RSU 79/MSAD 01	10,089,598.12	6,933,850.33	34,405.86	14,741.30	10,055,192.26	6,919,109.03	16,974,301.29	1,337.5	533.5	1,871.0	7,517.90	12,969.28	9,072.31
RSU 80/MSAD 04	3,613,339.40	2,094,876.24	42,206.05	31,004.65	3,571,133.35	2,063,871.59	5,635,004.94	474.0	215.0	689.0	7,534.04	9,599.40	8,178.53
RSU 82/MSAD 12	1,309,004.81	786,618.20	105,419.33	48,020.44	1,203,585.48	738,597.76	1,942,183.24	104.5	47.0	151.5	11,517.56	15,714.85	12,819.69
RSU 83/MSAD 13	1,586,134.06	1,095,788.29	263,957.38	56,510.76	1,322,176.68	1,039,277.53	2,361,454.21	138.5	78.5	217.0	9,546.40	13,239.20	10,882.28
RSU 84/MSAD 14	887,323.49	700,656.48	210,528.16	80,000.00	676,795.33	620,656.48	1,297,451.81	75.0	30.0	105.0	9,023.94	20,688.55	12,356.68
RSU 85/MSAD 19	1,181,591.88	464,487.43	7,814.54	54,239.98	1,173,777.34	410,247.45	1,584,024.79	85.5	35.0	120.5	13,728.39	11,721.36	13,145.43
RSU 86/MSAD 20	2,897,503.29	1,951,762.09	-	-	2,897,503.29	1,951,762.09	4,849,265.38	398.0	160.0	558.0	7,280.16	12,198.51	8,690.44
RSU 87/MSAD 23	4,358,685.37	2,194,120.35	-	-	4,358,685.37	2,194,120.35	6,552,805.72	661.0	256.0	917.0	6,594.08	8,570.78	7,145.92
RSU 88/MSAD 24	1,308,186.13	1,704,292.16	230.17	119.83	1,307,955.96	1,704,172.33	3,012,128.29	216.0	113.0	329.0	6,055.35	15,081.17	9,155.41
RSU 89/MSAD 25	2,129,988.77	1,512,824.55	173,860.68	181,518.44	1,956,128.09	1,331,306.11	3,287,434.20	258.5	110.5	369.0	7,567.23	12,048.02	8,909.04



**2010-2011 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.**

\* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2011.

\*\* School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2011 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
<b>STATE TOTALS</b>	<b>1,167,331,844.03</b>	<b>668,860,508.66</b>	<b>16,255,785.06</b>	<b>28,229,927.46</b>	<b>1,151,076,058.97</b>	<b>640,630,581.20</b>	<b>1,791,706,640.17</b>	<b>127,537.00</b>	<b>58,525.00</b>	<b>186,062.00</b>	<b>9,025.43</b>	<b>10,946.27</b>	<b>9,629.62</b>
Sanford	18,321,514.72	11,600,149.38	63,498.48	1,187,743.94	18,258,016.25	10,412,405.43	28,670,421.68	2,050.0	1,077.5	3,127.5	8,906.35	9,663.49	9,167.20
Scarborough	19,401,137.24	9,526,004.36	694.53	335.47	19,400,442.71	9,525,668.89	28,926,111.60	2,221.5	1,074.0	3,295.5	8,733.04	8,869.34	8,777.46
Seboeis Plt	-	-	-	-	-	-	-	0.0	0.0	0.0	0.00	0.00	0.00
Sedgwick	1,112,008.59	498,787.55	-	-	1,112,008.59	498,787.55	1,610,796.14	78.5	49.0	127.5	14,165.71	10,179.34	12,633.70
Shirley	79,411.95	56,780.72	-	-	79,411.95	56,780.72	136,192.67	9.0	6.0	15.0	8,823.55	9,463.45	9,079.51
South Bristol	979,375.98	361,038.24	-	-	979,375.98	361,038.24	1,340,414.22	65.0	36.5	101.5	15,067.32	9,891.46	13,206.05
South Portland	23,641,487.73	11,429,219.53	-	17,536.81	23,641,487.73	11,411,682.72	35,053,170.45	2,217.5	870.0	3,087.5	10,661.32	13,116.88	11,353.25
South Aroostook CSD	1,998,709.12	1,462,165.79	7,105.46	12,313.47	1,991,603.66	1,449,852.32	3,441,455.98	277.5	120.5	398.0	7,176.95	12,031.97	8,646.87
Southport	711,539.81	132,764.60	4,500.00	-	707,039.81	132,764.60	839,804.41	33.0	14.5	47.5	21,425.45	9,156.18	17,680.09
Southwest Harbor	2,521,148.13	-	4,000.00	-	2,517,148.13	-	2,517,148.13	131.0	0.0	131.0	19,214.87	0.00	19,214.87
Surry	1,236,483.23	575,395.74	-	-	1,236,483.23	575,395.74	1,811,878.97	105.0	63.5	168.5	11,776.03	9,061.35	10,752.99
Talmadge	53,075.71	52,794.00	-	-	53,075.71	52,794.00	105,869.71	6.0	6.0	12.0	8,845.95	8,799.00	8,822.48
The Forks Plt	28,835.58	8,847.39	-	-	28,835.58	8,847.39	37,682.97	3.0	1.0	4.0	9,611.86	8,847.39	9,420.74
Tremont	1,951,714.98	-	-	-	1,951,714.98	-	1,951,714.98	125.5	0.5	126.0	15,551.51	0.00	15,489.80
Trenton	2,012,201.35	734,846.55	-	-	2,012,201.35	734,846.55	2,747,047.90	98.0	65.0	163.0	20,532.67	11,305.33	16,853.05
Upton	15,188.51	15,663.68	-	-	15,188.51	15,663.68	30,852.19	2.0	1.5	3.5	7,594.26	10,442.45	8,814.91
Vanceboro	226,573.78	58,123.91	-	-	226,573.78	58,123.91	284,697.69	15.0	5.0	20.0	15,104.92	11,624.78	14,234.88
Vassalboro	3,819,396.77	2,090,121.37	22,753.52	-	3,796,643.25	2,090,121.37	5,886,764.62	457.5	236.0	693.5	8,298.67	8,856.45	8,488.49
Waite	22,493.21	26,397.00	-	-	22,493.21	26,397.00	48,890.21	2.5	3.0	5.5	8,997.28	8,799.00	8,889.13
Waterville	9,894,570.63	7,129,809.53	623,414.15	524,364.03	9,271,156.48	6,605,445.50	15,876,601.98	1,281.0	558.0	1,839.0	7,237.44	11,837.72	8,633.28
Wells-Ogunquit CSD	11,608,900.05	5,763,713.04	-	-	11,608,900.05	5,763,713.04	17,372,613.09	959.0	442.0	1,401.0	12,105.21	13,040.07	12,400.15
Wesley	115,159.22	26,395.20	18,956.70	-	96,202.52	26,395.20	122,597.72	5.0	3.0	8.0	19,240.50	8,798.40	15,324.72
West Forks Plt	4,025.90	10,948.19	-	-	4,025.90	10,948.19	14,974.09	1.5	1.0	2.5	2,683.93	10,948.19	5,989.64
Westbrook	16,881,873.90	9,962,424.50	626,658.52	316,714.17	16,255,215.38	9,645,710.33	25,900,925.71	1,708.0	733.0	2,441.0	9,517.11	13,159.22	10,610.78
Westmanland	-	7,913.00	-	-	-	7,913.00	7,913.00	0.0	1.0	1.0	0.00	7,913.00	7,913.00
Whiting	310,108.39	257,650.82	183,287.47	-	126,820.92	257,650.82	384,471.74	25.5	25.5	51.0	4,973.37	10,103.95	7,538.66
Whitneyville	105,582.04	61,360.30	-	-	105,582.04	61,360.30	166,942.34	15.5	6.5	22.0	6,811.74	9,440.05	7,588.29
Willimantic	70,874.69	17,478.55	-	-	70,874.69	17,478.55	88,353.24	12.0	2.0	14.0	5,906.22	8,739.28	6,310.95
Winslow	7,068,004.30	4,785,015.45	-	858,639.82	7,068,004.30	3,926,375.63	10,994,379.93	826.0	373.0	1,199.0	8,556.91	10,526.48	9,169.62
Winthrop	4,693,851.76	2,699,319.26	19,825.21	37,469.13	4,674,026.55	2,661,850.13	7,335,876.68	603.5	250.5	854.0	7,744.87	10,626.15	8,590.02
Woodland	1,066,569.03	484,297.56	-	-	1,066,569.03	484,297.56	1,550,866.59	140.0	60.5	200.5	7,618.35	8,004.92	7,735.00
Woodville	171,029.74	169,351.23	-	-	171,029.74	169,351.23	340,380.97	24.5	18.0	42.5	6,980.81	9,408.40	8,008.96
Yarmouth	9,746,756.92	6,380,362.04	-	133,299.98	9,746,756.92	6,247,062.06	15,993,818.98	916.0	465.0	1,381.0	10,640.56	13,434.54	11,581.33
York	14,307,809.34	7,879,066.60	-	-	14,307,809.34	7,879,066.60	22,186,875.94	1,274.0	596.5	1,870.5	11,230.62	13,208.83	11,861.47