

**2009-2010 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),
excludes major capital outlay, debt service, transportation and federal expenditures.**

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2010.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2010 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary2	Secondary2	Elementary4	Secondary5	Total	Elementary6	Secondary7	Total8	Elementary9	Secondary10	Total11
STATE TOTALS	1,178,943,134.29	683,864,258.56	16,903,901.95	29,237,899.50	1,162,039,232.34	654,626,359.06	1,816,665,591.40	127,685.50	60,318.00	188,003.50	9,100.79	10,852.92	9,662.93
Magalloway Plt School Dept	49,571.52	12,001.00	-	-	49,571.52	12,001.00	61,572.52	0.5	1.5	2.0	49571.52	8000.67	30786.26
RSU 07/MSAD 07	820,706.78	681,795.19	9,064.38	-	811,642.40	681,795.19	1,493,437.59	41.0	18.5	59.5	19796.16	36853.79	25099.79
Cranberry Isles School Depar	276,382.93	66,992.18	-	-	276,382.93	66,992.18	343,375.11	8.0	8.0	16.0	34547.87	8374.02	21460.94
Pleasant Point	2,680,711.27	511,247.86	-	-	2,680,711.27	511,247.86	3,191,959.13	105.0	44.0	149.0	25530.58	11619.27	21422.54
Islesboro School Department	853,210.63	643,279.24	22,950.00	18,050.00	830,260.63	625,229.24	1,455,489.87	44.0	26.0	70.0	18869.56	24047.28	20792.71
Indian Township	2,763,979.29	696,257.10	-	-	2,763,979.29	696,257.10	3,460,236.39	119.5	49.5	169.0	23129.53	14065.80	20474.77
Isle Au Haut School Departme	145,932.20	52,930.08	-	-	145,932.20	52,930.08	198,862.28	6.0	4.5	10.5	24322.03	11762.24	18939.26
Wesley School Department	141,712.47	26,165.90	19,864.63	-	121,847.84	26,165.90	148,013.74	5.5	3.0	8.5	22154.15	8721.97	17413.38
Indian Island	2,327,890.07	226,808.73	-	-	2,327,890.07	226,808.73	2,554,698.80	118.0	30.0	148.0	19727.88	7560.29	17261.48
RSU 65/MSAD 65	110,462.25	17,436.90	-	-	110,462.25	17,436.90	127,899.15	5.5	2.0	7.5	20084.05	8718.45	17053.22
Southwest Harbor School De	2,584,993.54	-	4,000.00	-	2,580,993.54	-	2,580,993.54	152.5	0.0	152.5	16924.55	0.00	16924.55
MSAD 76	646,275.38	151,841.85	500.00	-	645,775.38	151,841.85	797,617.23	33.0	14.5	47.5	19568.95	10471.85	16791.94
Southport School Department	736,838.83	145,184.16	-	-	736,838.83	145,184.16	882,022.99	42.0	12.0	54.0	17543.78	12098.68	16333.76
Mount Desert School Departn	2,318,073.11	-	1,500.00	-	2,316,573.11	-	2,316,573.11	150.0	0.0	150.0	15443.82	0.00	15443.82
Beals School Department	549,201.52	-	-	-	549,201.52	-	549,201.52	36.5	0.0	36.5	15046.62	0.00	15046.62
Trenton School Department	1,879,121.91	798,500.32	-	-	1,879,121.91	798,500.32	2,677,622.23	114.5	65.0	179.5	16411.55	12284.62	14917.12
Eastport School Department	1,146,732.53	1,406,670.42	-	562,215.40	1,146,732.53	844,455.02	1,991,187.55	92.5	43.0	135.5	12397.11	19638.49	14695.11
Deer Isle-Stonington CSD	2,991,463.34	2,329,417.69	13,248.00	314,738.06	2,978,215.34	2,014,679.63	4,992,894.97	215.5	132.5	348.0	13820.02	15205.13	14347.40
Tremont School Department	1,900,176.84	-	-	-	1,900,176.84	-	1,900,176.84	133.0	0.0	133.0	14287.04	0.00	14287.04
Long Island School Departme	329,694.00	96,284.00	-	-	329,694.00	96,284.00	425,978.00	18.5	11.5	30.0	17821.30	8372.52	14199.27
Mt Desert CSD	-	7,194,925.72	-	1,159,455.50	-	6,035,470.22	6,035,470.22	0.0	426.5	426.5	0.00	14151.16	14151.16
Five Town CSD	-	9,051,823.94	-	61,700.57	-	8,990,123.37	8,990,123.37	0.0	651.0	651.0	0.00	13809.71	13809.71
South Bristol School Departm	1,022,877.15	393,024.43	-	-	1,022,877.15	393,024.43	1,415,901.58	62.5	40.5	103.0	16366.03	9704.31	13746.62
Rangeley Plt School Departm	148,685.00	76,067.75	-	-	148,685.00	76,067.75	224,752.75	13.5	3.0	16.5	11013.70	25355.92	13621.38
Vanceboro School Departmer	279,708.69	71,367.84	6,521.52	-	273,187.17	71,367.84	344,555.01	17.5	8.0	25.5	15610.70	8920.98	13511.96
Brooklin School Department	1,001,559.52	365,243.68	-	-	1,001,559.52	365,243.68	1,366,803.20	67.5	34.5	102.0	14837.92	10586.77	13400.03
Castine School Department	860,562.42	191,754.15	7,439.89	-	853,122.53	191,754.15	1,044,876.68	54.5	23.5	78.0	15653.62	8159.75	13395.85
Dallas Plt School Department	418,486.71	151,952.36	-	-	418,486.71	151,952.36	570,439.07	29.0	14.0	43.0	14430.58	10853.74	13266.02
Surry School Department	1,308,134.42	598,906.29	-	-	1,308,134.42	598,906.29	1,907,040.71	86.0	58.5	144.5	15210.87	10237.71	13197.51
RSU 28/MSAD 28	9,793,649.46	-	27,928.08	-	9,765,721.38	-	9,765,721.38	740.0	0.0	740.0	13196.92	0.00	13196.92
Brookville School Departmer	1,056,613.02	315,468.85	-	-	1,056,613.02	315,468.85	1,372,081.87	66.5	38.0	104.5	15888.92	8301.81	13129.97
RSU 08/MSAD 08	1,203,673.46	1,054,986.83	-	500.00	1,203,673.46	1,054,486.83	2,258,160.29	122.5	51.0	173.5	9825.91	20676.21	13015.33
Greenville School Departmen	1,771,926.33	1,350,829.93	335,035.56	300,202.98	1,436,890.77	1,050,626.95	2,487,517.72	124.5	67.5	192.0	11541.29	15564.84	12955.82
East Range CSD	400,862.48	122,903.82	99,915.12	-	300,947.36	122,903.82	423,851.18	21.5	11.5	33.0	13997.55	10687.29	12843.98
Easton School Department	1,585,309.51	1,168,222.78	-	-	1,585,309.51	1,168,222.78	2,753,532.29	149.0	66.0	215.0	10639.66	17700.35	12807.13
Charlotte School Department	484,370.19	171,742.34	-	14,860.96	484,370.19	156,881.38	641,251.57	35.0	15.5	50.5	13839.15	10121.38	12698.05
RSU 85/MSAD 19	1,088,653.34	625,165.09	86,458.42	43,630.35	1,002,194.92	581,534.74	1,583,729.66	91.5	34.0	125.5	10952.95	17103.96	12619.36
Georgetown School Departme	1,284,118.84	331,547.56	134,231.14	-	1,149,887.70	331,547.56	1,481,435.26	82.5	35.0	117.5	13938.03	9472.79	12607.96
RSU 82/MSAD 12	1,160,779.53	896,633.89	97,004.90	111,400.33	1,063,774.63	785,233.56	1,849,008.19	101.5	45.5	147.0	10480.54	17257.88	12578.29
Rangeley School Department	1,620,687.19	1,011,598.52	654,185.10	300,774.75	966,502.09	710,823.77	1,677,325.86	90.0	47.0	137.0	10738.91	15123.91	12243.25

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STATE TOTALS	1,178,943,134.29	683,864,258.56	16,903,901.95	29,237,899.50	1,162,039,232.34	654,626,359.06	1,816,665,591.40	127,685.50	60,318.00	188,003.50	9,100.79	10,852.92	9,662.93
Wells-Ogunquit CSD	11,467,052.32	5,638,483.85	-	-	11,467,052.32	5,638,483.85	17,105,536.17	943.0	458.5	1,401.5	12160.18	12297.67	12205.16
Kittery School Department	7,893,981.00	3,914,957.18	-	8,554.04	7,893,981.00	3,906,403.14	11,800,384.14	689.5	277.5	967.0	11448.85	14077.13	12203.09
Boothbay-Boothbay Hbr CSD	4,897,138.14	2,877,384.75	176,296.74	395,953.92	4,720,841.40	2,481,430.83	7,202,272.23	390.0	201.0	591.0	12104.72	12345.43	12186.59
Bremen School Department	-	485,186.23	-	-	-	485,186.23	485,186.23	0.0	40.0	40.0	0.00	12129.66	12129.66
Moosabec CSD	-	985,350.91	-	-	-	985,350.91	985,350.91	0.0	82.0	82.0	0.00	12016.47	12016.47
Lincoln Plt School Departmen	12,010.00	12,001.00	-	-	12,010.00	12,001.00	24,011.00	1.0	1.0	2.0	12010.00	12001.00	12005.50
Millinocket School Departmen	3,272,988.59	3,081,648.95	-	167,529.80	3,272,988.59	2,914,119.15	6,187,107.74	334.0	192.5	526.5	9799.37	15138.28	11751.39
Calais School Department	3,144,326.02	3,953,755.76	314,869.00	1,079,725.40	2,829,457.02	2,874,030.36	5,703,487.38	334.0	152.0	486.0	8471.43	18908.09	11735.57
East Millinocket School Depar	1,548,658.12	2,214,409.51	47,869.57	665,150.17	1,500,788.55	1,549,259.34	3,050,047.89	171.5	90.0	261.5	8750.95	17213.99	11663.66
RSU 61/MSAD 61	14,276,510.79	7,844,783.43	-	-	14,276,510.79	7,844,783.43	22,121,294.22	1,312.0	595.5	1,907.5	10881.49	13173.44	11597.01
RSU 13	15,679,655.60	9,051,728.67	45,813.47	93,436.67	15,633,842.13	8,958,292.00	24,592,134.13	1,426.0	704.0	2,130.0	10963.42	12724.85	11545.60
South Portland School Depart	23,264,716.35	12,268,483.49	-	-	23,264,716.35	12,268,483.49	35,533,199.84	2,210.5	883.5	3,094.0	10524.64	13886.23	11484.55
York School Department	14,245,098.33	7,592,588.82	-	-	14,245,098.33	7,592,588.82	21,837,687.15	1,278.5	625.0	1,903.5	11142.04	12148.14	11472.39
Chebeague Island School De	433,145.97	-	-	-	433,145.97	-	433,145.97	27.0	11.0	38.0	16042.44	0.00	11398.58
RSU 12	15,215,191.40	8,204,429.21	1,313.61	153,523.59	15,213,877.79	8,050,905.62	23,264,783.41	1,349.0	703.0	2,052.0	11277.89	11452.21	11337.61
Madawaska School Departme	3,980,819.43	2,672,713.38	236,954.53	201,588.88	3,743,864.90	2,471,124.50	6,214,989.40	359.0	191.0	550.0	10428.59	12937.82	11299.98
RSU 83/MSAD 13	1,483,897.27	1,136,247.38	227,832.12	70,934.92	1,256,065.15	1,065,312.46	2,321,377.61	134.0	71.5	205.5	9373.62	14899.47	11296.24
Yarmouth Schools	9,428,445.24	6,311,737.29	-	106,677.88	9,428,445.24	6,205,059.41	15,633,504.65	916.0	469.0	1,385.0	10293.06	13230.40	11287.73
Acton School Department	3,231,028.06	1,244,595.76	-	-	3,231,028.06	1,244,595.76	4,475,623.82	252.0	145.0	397.0	12821.54	8583.42	11273.61
Machiasport School Departme	568,121.66	533,429.20	10,770.96	-	557,350.70	533,429.20	1,090,779.90	57.0	40.5	97.5	9778.08	13171.09	11187.49
Bristol School Department	2,429,618.04	1,158,282.31	-	-	2,429,618.04	1,158,282.31	3,587,900.35	199.0	123.0	322.0	12209.14	9416.93	11142.55
Penobscot School Departmer	838,693.89	310,508.33	-	-	838,693.89	310,508.33	1,149,202.22	65.0	38.5	103.5	12902.98	8065.15	11103.40
RSU 75/MSAD 75	19,940,742.52	10,225,070.48	26,422.70	15,860.42	19,914,319.82	10,209,210.06	30,123,529.88	1,841.5	879.0	2,720.5	10814.18	11614.57	11072.79
RSU 26	11,063,737.53	6,001,254.88	36,524.05	590,008.23	11,027,213.48	5,411,246.65	16,438,460.13	995.0	502.5	1,497.5	11082.63	10768.65	10977.27
Edgecomb School Departmer	1,396,920.41	583,648.36	-	-	1,396,920.41	583,648.36	1,980,568.77	121.5	59.0	180.5	11497.29	9892.35	10972.68
RSU 84/MSAD 14	884,033.35	730,528.75	229,804.45	86,604.32	654,228.90	643,924.43	1,298,153.33	80.0	38.5	118.5	8177.86	16725.31	10954.88
Portland Public Schools	49,825,725.80	27,689,373.68	1,440,395.43	860,091.78	48,385,330.37	26,829,281.90	75,214,612.27	4,724.0	2,148.5	6,872.5	10242.45	12487.45	10944.29
Lincolnton School Departmer	2,093,781.44	-	-	-	2,093,781.44	-	2,093,781.44	191.5	0.0	191.5	10933.58	0.00	10933.58
RSU 70/MSAD 70	3,093,677.66	2,475,573.37	157,834.58	-	2,935,843.08	2,475,573.37	5,411,416.45	337.5	158.5	496.0	8698.79	15618.76	10910.11
Northfield School Department	56,124.16	107,206.52	-	-	56,124.16	107,206.52	163,330.68	9.0	6.0	15.0	6236.02	17867.75	10888.71
Appleton School Department	1,414,241.64	-	-	-	1,414,241.64	-	1,414,241.64	130.0	0.0	130.0	10878.78	0.00	10878.78
RSU 88/MSAD 24	1,797,036.84	1,956,339.55	-	-	1,797,036.84	1,956,339.55	3,753,376.39	224.5	122.0	346.5	8004.62	16035.57	10832.26
Baileyville School Departmen	1,639,179.99	2,218,883.94	111,165.70	951,787.87	1,528,014.29	1,267,096.07	2,795,110.36	161.5	97.0	258.5	9461.39	13062.85	10812.81
Medway School Department	1,515,180.83	657,010.67	59,531.80	-	1,455,649.03	657,010.67	2,112,659.70	131.5	65.5	197.0	11069.57	10030.70	10724.16
Jay School Department	5,019,918.83	3,040,674.44	-	2,389.48	5,019,918.83	3,038,284.96	8,058,203.79	511.0	246.5	757.5	9823.72	12325.70	10637.89
Jefferson School Department	2,104,831.33	1,209,502.48	-	-	2,104,831.33	1,209,502.48	3,314,333.81	186.5	125.5	312.0	11285.96	9637.47	10622.86
Brunswick School Departmen	17,119,739.85	11,462,007.20	41,871.11	968,947.99	17,077,868.74	10,493,059.21	27,570,927.95	1,702.0	895.0	2,597.0	10034.00	11724.09	10616.45
Sedgwick School Department	1,045,968.53	500,943.05	-	-	1,045,968.53	500,943.05	1,546,911.58	96.5	49.5	146.0	10839.05	10120.06	10595.28
Blue Hill School Department	2,454,721.28	979,005.37	-	-	2,454,721.28	979,005.37	3,433,726.65	214.0	111.0	325.0	11470.66	8819.87	10565.31
Westbrook School Departmer	15,696,285.64	10,746,230.17	552,614.12	372,861.04	15,143,671.52	10,373,369.13	25,517,040.65	1,663.0	762.5	2,425.5	9106.24	13604.42	10520.32

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RSU 51/MSAD 51	14,958,983.38	7,640,847.60	5,775.84	-	14,953,207.54	7,640,847.60	22,594,055.14	1,462.5	686.5	2,149.0	10224.42	11130.15	10513.75
RSU 21	18,577,233.61	10,599,750.78	16,761.90	-	18,560,471.71	10,599,750.78	29,160,222.49	1,823.5	951.5	2,775.0	10178.49	11140.04	10508.19
RSU 30/MSAD 30	2,102,788.23	851,163.04	316,510.37	-	1,786,277.86	851,163.04	2,637,440.90	168.0	83.0	251.0	10632.61	10254.98	10507.73
Damariscotta School Departm	-	1,003,424.21	-	-	-	1,003,424.21	1,003,424.21	0.0	95.5	95.5	0.00	10507.06	10507.06
Deblois School Department	35,360.60	17,048.24	-	-	35,360.60	17,048.24	52,408.84	3.0	2.0	5.0	11786.87	8524.12	10481.77
RSU 20	16,924,761.58	10,062,575.68	-	45,327.07	16,924,761.58	10,017,248.61	26,942,010.19	1,755.5	830.5	2,586.0	9640.99	12061.71	10418.41
RSU 72/MSAD 72	7,915,998.17	5,274,739.42	406,907.79	2,173.03	7,509,090.38	5,272,566.39	12,781,656.77	757.5	479.5	1,237.0	9912.99	10995.97	10332.79
Alexander School Departmen	530,017.64	150,336.56	90,913.02	-	439,104.62	150,336.56	589,441.18	42.0	15.5	57.5	10454.87	9699.13	10251.15
Bar Harbor School Departmer	4,451,282.09	-	1,500.00	-	4,449,782.09	-	4,449,782.09	434.5	0.0	434.5	10241.16	0.00	10241.16
RSU 05	12,485,044.91	6,411,930.18	-	-	12,485,044.91	6,411,930.18	18,896,975.09	1,301.0	552.0	1,853.0	9596.50	11615.82	10198.04
Pembroke School Departmen	1,015,009.26	475,687.94	102,984.30	-	912,024.96	475,687.94	1,387,712.90	87.0	49.5	136.5	10483.05	9609.86	10166.39
Cape Elizabeth School Depar	10,787,403.80	6,566,219.32	-	-	10,787,403.80	6,566,219.32	17,353,623.12	1,154.0	555.5	1,709.5	9347.84	11820.38	10151.29
Jonesboro School Departmen	619,690.26	240,345.45	-	-	619,690.26	240,345.45	860,035.71	55.0	30.0	85.0	11267.10	8011.52	10118.07
Falmouth School Department	14,256,456.20	7,219,288.01	-	-	14,256,456.20	7,219,288.01	21,475,744.21	1,437.0	694.5	2,131.5	9920.99	10394.94	10075.41
Coplin Plt School Department	146,693.81	24,078.64	-	-	146,693.81	24,078.64	170,772.45	14.0	3.0	17.0	10478.13	8026.21	10045.44
RSU 10	17,682,447.90	11,742,743.03	105,743.88	19,126.40	17,576,704.02	11,723,616.63	29,300,320.65	1,917.0	1,006.0	2,923.0	9168.86	11653.69	10024.06
Machias School Department	2,330,945.71	1,743,871.04	599,054.74	459,803.04	1,731,890.97	1,284,068.00	3,015,958.97	224.0	78.5	302.5	7731.66	16357.55	9970.11
Waite School Department	52,717.29	56,860.69	-	-	52,717.29	56,860.69	109,577.98	5.0	6.0	11.0	10543.46	9476.78	9961.63
Nobleboro School Departmen	1,430,149.54	776,587.21	-	-	1,430,149.54	776,587.21	2,206,736.75	140.5	81.5	222.0	10179.00	9528.68	9940.26
Carrabassett Valley School D	406,768.55	416,606.53	-	-	406,768.55	416,606.53	823,375.08	37.0	46.0	83.0	10993.74	9056.66	9920.18
RSU 74/MSAD 74	4,757,789.46	2,842,825.87	22,418.66	52,797.30	4,735,370.80	2,790,028.57	7,525,399.37	494.0	266.0	760.0	9585.77	10488.83	9901.84
RSU 31/MSAD 31	3,550,077.77	2,279,719.44	289,143.43	69,628.77	3,260,934.34	2,210,090.67	5,471,025.01	368.0	185.0	553.0	8861.23	11946.44	9893.35
RSU 54/MSAD 54	17,620,899.64	9,671,316.65	160,022.15	53,857.32	17,460,877.49	9,617,459.33	27,078,336.82	1,875.0	863.5	2,738.5	9312.47	11137.76	9888.02
RSU 25	7,630,113.63	4,106,145.24	-	114,207.27	7,630,113.63	3,991,937.97	11,622,051.60	777.0	400.0	1,177.0	9819.97	9979.84	9874.30
RSU 89/MSAD 25	2,254,210.27	1,790,540.19	192,962.21	219,534.20	2,061,248.06	1,571,005.99	3,632,254.05	258.5	110.0	368.5	7973.88	14281.87	9856.86
The Forks Plt School Dept	21,644.92	17,742.18	-	-	21,644.92	17,742.18	39,387.10	2.0	2.0	4.0	10822.46	8871.09	9846.78
Frenchboro School Departme	115,413.54	17,000.00	-	-	115,413.54	17,000.00	132,413.54	13.5	0.0	13.5	8549.15	0.00	9808.41
RSU 37/MSAD 37	4,763,180.19	2,460,014.01	62,542.71	36,593.98	4,700,637.48	2,423,420.03	7,124,057.51	501.0	225.5	726.5	9382.51	10746.87	9806.00
RSU 04	10,086,958.79	5,144,014.48	-	-	10,086,958.79	5,144,014.48	15,230,973.27	1,045.0	508.5	1,553.5	9652.59	10116.06	9804.30
Southern Aroostook CSD	2,455,500.07	1,675,986.63	13,330.67	13,115.80	2,442,169.40	1,662,870.83	4,105,040.23	279.5	139.5	419.0	8737.64	11920.22	9797.23
Milford School Department	3,012,261.44	1,187,362.85	151,956.59	-	2,860,304.85	1,187,362.85	4,047,667.70	272.5	141.0	413.5	10496.53	8421.01	9788.80
MSAD 27	6,269,714.72	3,886,399.30	155,480.35	172,378.19	6,114,234.37	3,714,021.11	9,828,255.48	694.0	313.5	1,007.5	8810.14	11846.96	9755.09
Vassalboro School Departme	4,173,708.60	2,191,591.11	36,608.37	-	4,137,100.23	2,191,591.11	6,328,691.34	444.5	207.5	652.0	9307.31	10561.88	9706.58
RSU 01	13,719,213.85	7,478,069.17	144,919.09	239,751.13	13,574,294.76	7,238,318.04	20,812,612.80	1,453.5	694.0	2,147.5	9339.04	10429.85	9691.55
Lisbon School Department	8,006,807.78	4,495,823.39	-	135,778.84	8,006,807.78	4,360,044.55	12,366,852.33	885.0	392.0	1,277.0	9047.24	11122.56	9684.30
Bangor School Department	24,361,647.88	12,725,299.60	66,851.30	1,469,698.43	24,294,796.58	11,255,601.17	35,550,397.75	2,572.0	1,102.5	3,674.5	9445.88	10209.16	9674.89
Gorham School Department	16,513,225.17	8,980,367.15	500.00	-	16,512,725.17	8,980,367.15	25,493,092.32	1,814.0	834.0	2,648.0	9102.94	10767.83	9627.30
Medford School Department**	165,447.25	89,584.42	-	-	165,447.25	89,584.42	255,031.67	17.5	9.0	26.5	9454.13	9953.82	9623.84
Dedham School Department	1,667,977.17	716,438.45	18,949.62	-	1,649,027.55	716,438.45	2,365,466.00	164.0	82.5	246.5	10055.05	8684.10	9596.21
Newcastle School Departmen	-	777,076.27	-	-	-	777,076.27	777,076.27	0.0	81.0	81.0	0.00	9593.53	9593.53

2009-2010 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary2	Secondary2	Elementary4	Secondary5	Total	Elementary6	Secondary7	Total8	Elementary9	Secondary10	Total11
STATE TOTALS	1,178,943,134.29	683,864,258.56	16,903,901.95	29,237,899.50	1,162,039,232.34	654,626,359.06	1,816,665,591.40	127,685.50	60,318.00	188,003.50	9,100.79	10,852.92	9,662.93
RSU 22/MSAD 22	13,029,785.32	7,648,731.99	29,655.54	1,150.00	13,000,129.78	7,647,581.99	20,647,711.77	1,412.5	752.0	2,164.5	9203.63	10169.66	9539.25
Beaver Cove School Departm	70,424.39	53,516.27	-	-	70,424.39	53,516.27	123,940.66	7.0	6.0	13.0	10060.63	8919.38	9533.90
RSU 44/MSAD 44	5,021,735.14	3,343,345.14	760,089.79	283,567.35	4,261,645.35	3,059,777.79	7,321,423.14	526.0	243.0	769.0	8101.99	12591.68	9520.71
Shirley School Department	97,747.69	21,230.01	-	-	97,747.69	21,230.01	118,977.70	10.0	2.5	12.5	9774.77	8492.00	9518.22
Airline CSD	455,255.35	148,856.94	-	-	455,255.35	148,856.94	604,112.29	46.5	17.0	63.5	9790.44	8756.29	9513.58
Biddeford School Department	16,363,137.58	8,809,849.29	-	121,290.96	16,363,137.58	8,688,558.33	25,051,695.91	1,757.5	880.0	2,637.5	9310.46	9873.36	9498.27
Cutler School Department	431,946.77	226,256.43	8,234.47	-	423,712.30	226,256.43	649,968.73	47.0	21.5	68.5	9015.16	10523.55	9488.59
RSU 38	7,885,630.62	4,407,901.52	191,292.90	193,211.22	7,694,337.72	4,214,690.30	11,909,028.02	840.0	418.0	1,258.0	9159.93	10082.99	9466.64
RSU 32/MSAD 32	1,594,756.11	1,340,598.54	35,053.19	18,875.77	1,559,702.92	1,321,722.77	2,881,425.69	215.5	89.0	304.5	7237.60	14850.82	9462.81
Hope School Department	1,484,043.33	-	-	-	1,484,043.33	-	1,484,043.33	157.0	0.0	157.0	9452.51	0.00	9452.51
RSU 41/MSAD 41	4,259,238.61	2,640,068.13	252,642.42	231,202.22	4,006,596.19	2,408,865.91	6,415,462.10	470.5	208.5	679.0	8515.61	11553.31	9448.40
RSU 39	9,454,916.89	7,037,858.74	117,255.68	1,025,987.74	9,337,661.21	6,011,871.00	15,349,532.21	1,108.5	517.0	1,625.5	8423.69	11628.38	9442.96
RSU 24	15,844,092.57	9,604,927.61	585,631.91	656,480.36	15,258,460.66	8,948,447.25	24,206,907.91	1,743.5	831.0	2,574.5	8751.63	10768.29	9402.57
RSU 59/MSAD 59	6,292,208.95	3,286,831.12	-	18,894.00	6,292,208.95	3,267,937.12	9,560,146.07	730.0	287.0	1,017.0	8619.46	11386.54	9400.34
Perry School Department	994,559.35	353,612.65	-	-	994,559.35	353,612.65	1,348,172.00	98.5	45.0	143.5	10097.05	7858.06	9394.93
Great Salt Bay CSD	3,815,346.69	-	260,124.96	-	3,555,221.73	-	3,555,221.73	380.0	0.0	380.0	9355.85	0.00	9355.85
Roque Bluffs School Departm	229,953.55	106,045.20	-	-	229,953.55	106,045.20	335,998.75	24.0	12.0	36.0	9581.40	8837.10	9333.30
Winthrop Public Schools	4,870,896.98	3,036,247.34	20,583.05	58,878.54	4,850,313.93	2,977,368.80	7,827,682.73	585.0	254.0	839.0	8291.13	11721.92	9329.78
RSU 40/MSAD 40	11,329,717.48	6,287,684.09	-	63,629.86	11,329,717.48	6,224,054.23	17,553,771.71	1,300.5	584.5	1,885.0	8711.82	10648.51	9312.35
Waterville Public Schools	10,389,691.42	7,782,769.80	596,827.21	529,362.12	9,792,864.21	7,253,407.68	17,046,271.89	1,255.0	583.5	1,838.5	7803.08	12430.86	9271.84
Bancroft School Department	58,509.35	48,050.08	-	-	58,509.35	48,050.08	106,559.43	7.0	4.5	11.5	8358.48	10677.80	9266.04
Sanford School Department	18,799,396.17	11,701,194.80	62,107.15	1,181,420.62	18,737,289.02	10,519,774.18	29,257,063.20	2,067.0	1,124.0	3,191.0	9064.97	9359.23	9168.62
RSU 03/MSAD 03	8,417,389.57	5,016,253.78	7,938.88	7,647.50	8,409,450.69	5,008,606.28	13,418,056.97	994.5	472.0	1,466.5	8455.96	10611.45	9149.71
MSAD 46	5,338,131.61	3,924,848.64	227,787.57	220,367.28	5,110,344.04	3,704,481.36	8,814,825.40	666.5	298.0	964.5	7667.43	12431.15	9139.27
Dennysville School Departme	317,564.99	119,709.32	-	-	317,564.99	119,709.32	437,274.31	34.5	13.5	48.0	9204.78	8867.36	9109.88
RSU 34	8,276,403.54	5,349,993.18	275,137.79	1,447,272.99	8,001,265.75	3,902,720.19	11,903,985.94	890.5	418.0	1,308.5	8985.14	9336.65	9097.43
Princeton School Department	976,104.47	432,215.26	240,913.66	-	735,190.81	432,215.26	1,167,406.07	83.0	45.5	128.5	8857.72	9499.24	9084.87
Winslow Schools	7,450,835.22	5,009,529.52	-	867,265.19	7,450,835.22	4,142,264.33	11,593,099.55	872.0	406.0	1,278.0	8544.54	10202.62	9071.28
RSU 67	6,492,396.93	4,197,367.22	261,136.39	199,081.04	6,231,260.54	3,998,286.18	10,229,546.72	766.0	363.5	1,129.5	8134.80	10999.41	9056.70
Augusta Public Schools	11,719,910.35	10,114,883.14	490,304.60	1,227,186.76	11,229,605.75	8,887,696.38	20,117,302.13	1,461.0	765.0	2,226.0	7686.25	11617.90	9037.42
RSU 23	23,906,839.66	13,379,571.91	-	-	23,906,839.66	13,379,571.91	37,286,411.57	2,699.5	1,433.5	4,133.0	8856.03	9333.50	9021.63
RSU 79/MSAD 01	10,445,163.35	7,374,649.94	40,687.62	18,219.44	10,404,475.73	7,356,430.50	17,760,906.23	1,400.0	569.0	1,969.0	7431.77	12928.70	9020.27
Upton School Department	15,654.68	29,379.38	-	-	15,654.68	29,379.38	45,031.06	2.0	3.0	5.0	7827.34	9792.13	9006.21
Sandy River Plt School Dept.	68,944.25	48,004.00	-	-	68,944.25	48,004.00	116,948.25	9.0	4.0	13.0	7660.47	12001.00	8996.02
RSU 14	20,089,884.58	10,703,887.41	-	33,690.45	20,089,884.58	10,670,196.96	30,760,081.54	2,335.0	1,092.0	3,427.0	8603.80	9771.24	8975.80
RSU 09/MSAD 09	12,745,629.23	7,754,415.07	36,232.45	33,448.33	12,709,396.78	7,720,966.74	20,430,363.52	1,529.0	751.0	2,280.0	8312.23	10280.91	8960.69
RSU 02	13,413,395.54	7,213,908.59	272.29	489,223.14	13,413,123.25	6,724,685.45	20,137,808.70	1,568.5	683.5	2,252.0	8551.56	9838.60	8942.19
Otis School Department	410,868.87	141,854.39	-	-	410,868.87	141,854.39	552,723.26	45.0	17.0	62.0	9130.42	8344.38	8914.89
Brewer School Department	7,345,186.77	7,527,432.86	-	2,869,669.73	7,345,186.77	4,657,763.13	12,002,949.90	941.0	408.5	1,349.5	7805.72	11402.11	8894.37
Greenbush School Departme	1,337,618.24	682,023.28	-	-	1,337,618.24	682,023.28	2,019,641.52	155.0	73.0	228.0	8629.80	9342.78	8858.08

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary2	Secondary2	Elementary4	Secondary5	Total	Elementary6	Secondary7	Total8	Elementary9	Secondary10	Total11
STATE TOTALS	1,178,943,134.29	683,864,258.56	16,903,901.95	29,237,899.50	1,162,039,232.34	654,626,359.06	1,816,665,591.40	127,685.50	60,318.00	188,003.50	9,100.79	10,852.92	9,662.93
RSU 15/MSAD 15	10,797,649.73	6,184,325.77	-	127,978.74	10,797,649.73	6,056,347.03	16,853,996.76	1,372.0	531.0	1,903.0	7870.01	11405.55	8856.54
RSU 52/MSAD 52	12,234,552.88	5,863,853.80	28,512.11	1,564.00	12,206,040.77	5,862,289.80	18,068,330.57	1,410.0	631.0	2,041.0	8656.77	9290.48	8852.69
RSU 60/MSAD 60	17,927,652.13	9,632,171.54	910.00	55,747.41	17,926,742.13	9,576,424.13	27,503,166.26	2,086.5	1,020.5	3,107.0	8591.78	9384.05	8852.00
Harmony School Department	888,378.17	263,051.45	-	-	888,378.17	263,051.45	1,151,429.62	103.5	27.0	130.5	8583.36	9742.65	8823.22
RSU 45/MSAD 45	2,154,362.93	1,251,330.05	6,199.92	2,484.52	2,148,163.01	1,248,845.53	3,397,008.54	274.0	113.0	387.0	7840.01	11051.73	8777.80
Grand Lake Stream Plt Schoc	39,461.02	8,718.46	-	-	39,461.02	8,718.46	48,179.48	4.5	1.0	5.5	8769.12	8718.46	8759.91
Highland Plt School Departme	70,377.70	8,321.58	-	-	70,377.70	8,321.58	78,699.28	8.0	1.0	9.0	8797.21	8321.58	8744.36
Drew Plt School Department	32,879.44	1,882.86	-	-	32,879.44	1,882.86	34,762.30	4.0	0.0	4.0	8219.86	0.00	8690.58
RSU 36/MSAD 36	4,856,328.38	3,389,491.20	84,284.34	154,599.38	4,772,044.04	3,234,891.82	8,006,935.86	618.5	303.0	921.5	7715.51	10676.21	8689.02
RSU 86/MSAD 20	2,832,554.15	2,008,759.57	-	-	2,832,554.15	2,008,759.57	4,841,313.72	398.5	160.5	559.0	7108.04	12515.64	8660.67
Lewiston School Department	29,075,289.63	13,886,296.01	306,387.16	97,775.90	28,768,902.47	13,788,520.11	42,557,422.58	3,536.5	1,377.5	4,914.0	8134.85	10009.81	8660.44
RSU 16	9,317,613.23	5,640,824.61	6,643.74	176,361.86	9,310,969.49	5,464,462.75	14,775,432.24	1,193.5	516.5	1,710.0	7801.40	10579.79	8640.60
RSU 49/MSAD 49	13,620,615.95	7,423,324.92	-	-	13,620,615.95	7,423,324.92	21,043,940.87	1,639.5	796.5	2,436.0	8307.79	9319.93	8638.73
RSU 18	18,297,173.07	10,149,319.16	-	38,214.28	18,297,173.07	10,111,104.88	28,408,277.95	2,196.0	1,097.5	3,293.5	8332.05	9212.85	8625.56
RSU 63/MSAD 63	5,538,845.06	2,593,686.30	-	-	5,538,845.06	2,593,686.30	8,132,531.36	639.5	303.5	943.0	8661.21	8545.92	8624.11
RSU 35/MSAD 35	13,856,817.23	7,442,070.52	27,788.93	22,244.57	13,829,028.30	7,419,825.95	21,248,854.25	1,699.0	770.5	2,469.5	8139.51	9629.88	8604.52
RSU 42/MSAD 42	1,871,073.82	1,851,424.77	280,602.39	223,808.43	1,590,471.43	1,627,616.34	3,218,087.77	251.5	122.5	374.0	6323.94	13286.66	8604.51
RSU 55/MSAD 55	6,408,484.04	3,992,444.56	-	-	6,408,484.04	3,992,444.56	10,400,928.60	807.5	401.5	1,209.0	7936.20	9943.82	8602.92
RSU 17/MSAD 17	18,002,409.94	11,374,325.17	82,313.63	15,534.33	17,920,096.31	11,358,790.84	29,278,887.15	2,344.5	1,070.0	3,414.5	7643.46	10615.69	8574.87
RSU 80/MSAD 04	3,507,053.17	2,391,142.75	32,549.52	39,253.91	3,474,503.65	2,351,888.84	5,826,392.49	472.5	207.0	679.5	7353.45	11361.78	8574.53
RSU 53/MSAD 53	5,815,852.85	3,185,210.71	-	-	5,815,852.85	3,185,210.71	9,001,063.56	732.0	318.5	1,050.5	7945.15	10000.66	8568.36
RSU 06/MSAD 06	23,065,190.96	11,078,891.24	11,575.00	-	23,053,615.96	11,078,891.24	34,132,507.20	2,751.5	1,236.0	3,987.5	8378.56	8963.50	8559.88
Fayette School Department	837,417.09	487,212.31	28,628.64	-	808,788.45	487,212.31	1,296,000.76	98.0	53.5	151.5	8252.94	9106.77	8554.46
Lake View Plt. School Departm	-	8,544.53	-	-	-	8,544.53	8,544.53	0.0	1.0	1.0	0.00	8544.53	8544.53
Scarborough School Departm	19,222,667.31	9,185,037.48	6,945.28	3,291.87	19,215,722.03	9,181,745.61	28,397,467.64	2,273.5	1,080.0	3,353.5	8452.04	8501.62	8468.01
RSU 58/MSAD 58	5,520,385.64	2,877,938.99	2,121,750.87	963,025.39	3,398,634.77	1,914,913.60	5,313,548.37	423.5	207.5	631.0	8025.11	9228.50	8420.84
Talmadge School Department	32,010.85	47,935.30	-	-	32,010.85	47,935.30	79,946.15	4.0	5.5	9.5	8002.71	8715.51	8415.38
Lakeville School Department	7,124.25	59,688.14	-	-	7,124.25	59,688.14	66,812.39	1.0	7.0	8.0	7124.25	8526.88	8351.55
RSU 33/MSAD 33	1,487,416.64	1,566,205.86	462,480.10	273,057.63	1,024,936.54	1,293,148.23	2,318,084.77	194.0	85.5	279.5	5283.18	15124.54	8293.68
Hermon School Department	4,643,581.64	4,831,626.03	-	2,114,870.01	4,643,581.64	2,716,756.02	7,360,337.66	615.5	272.0	887.5	7544.41	9988.07	8293.34
Caswell School Department	357,729.01	99,923.40	-	-	357,729.01	99,923.40	457,652.41	42.5	13.0	55.5	8417.15	7686.42	8245.99
Carroll Plt School Department	121,508.65	63,467.79	-	-	121,508.65	63,467.79	184,976.44	15.5	7.0	22.5	7839.27	9066.83	8221.18
East Machias School Departm	1,322,014.06	658,929.77	47,911.46	-	1,274,102.60	658,929.77	1,933,032.37	165.0	72.0	237.0	7721.83	9151.80	8156.25
Robbinston School Departme	523,621.83	214,252.27	-	-	523,621.83	214,252.27	737,874.10	61.5	29.0	90.5	8514.18	7388.01	8153.30
Woodville School Department	168,083.47	173,577.67	-	-	168,083.47	173,577.67	341,661.14	23.5	18.5	42.0	7152.49	9382.58	8134.79
Macwahoc Plt School Dept	28,478.56	40,327.20	-	-	28,478.56	40,327.20	68,805.76	4.0	4.5	8.5	7119.64	8961.60	8094.80
Marshfield School Departmen	354,758.88	308,868.39	-	-	354,758.88	308,868.39	663,627.27	48.5	33.5	82.0	7314.62	9219.95	8093.02
Orrington School Department	3,069,510.48	1,687,631.74	-	-	3,069,510.48	1,687,631.74	4,757,142.22	392.5	195.5	588.0	7820.41	8632.39	8090.38
Whiting School Department	356,364.61	216,920.75	157,785.65	-	198,578.96	216,920.75	415,499.71	28.5	23.0	51.5	6967.68	9431.34	8067.96
RSU 11/MSAD 11	11,433,339.94	6,128,126.63	82,979.79	164,858.55	11,350,360.15	5,963,268.08	17,313,628.23	1,480.5	665.5	2,146.0	7666.57	8960.58	8067.86

2009-2010 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2010.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2010 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary2	Secondary2	Elementary4	Secondary5	Total	Elementary6	Secondary7	Total8	Elementary9	Secondary10	Total11
STATE TOTALS	1,178,943,134.29	683,864,258.56	16,903,901.95	29,237,899.50	1,162,039,232.34	654,626,359.06	1,816,665,591.40	127,685.50	60,318.00	188,003.50	9,100.79	10,852.92	9,662.93
Caratunk School Department	7,473.00	8,634.00	-	-	7,473.00	8,634.00	16,107.00	1.0	1.0	2.0	7473.00	8634.00	8053.50
Gilead School Department	182,658.49	76,412.54	-	-	182,658.49	76,412.54	259,071.03	25.5	7.0	32.5	7163.08	10916.08	7971.42
RSU 57/MSAD 57	17,319,617.87	9,977,531.82	30,984.11	22,320.69	17,288,633.76	9,955,211.13	27,243,844.89	2,267.5	1,154.0	3,421.5	7624.54	8626.70	7962.54
MSAD 10	70,282.48	76,735.39	-	-	70,282.48	76,735.39	147,017.87	10.0	8.5	18.5	7028.25	9027.69	7946.91
Woodland School Departmen	1,052,281.42	411,147.41	-	-	1,052,281.42	411,147.41	1,463,428.83	130.5	55.0	185.5	8063.46	7475.41	7889.10
Auburn School Department	18,950,128.74	9,051,274.70	92,153.44	153,284.83	18,857,975.30	8,897,989.87	27,755,965.17	2,497.5	1,057.5	3,555.0	7550.74	8414.17	7807.59
New Sweden School Departm	608,606.88	156,519.36	136,638.48	-	471,968.40	156,519.36	628,487.76	59.0	21.5	80.5	7999.46	7279.97	7807.30
Beddington School Departme	7,072.12	8,524.12	-	-	7,072.12	8,524.12	15,596.24	1.0	1.0	2.0	7072.12	8524.12	7798.12
Reed Plt School Department	87,929.25	56,329.39	-	-	87,929.25	56,329.39	144,258.64	13.0	5.5	18.5	6763.79	10241.71	7797.76
Orient School Department	96,032.25	47,919.59	-	-	96,032.25	47,919.59	143,951.84	13.0	5.5	18.5	7387.10	8712.65	7781.18
Meddybemps School Departm	49,794.79	70,020.23	-	-	49,794.79	70,020.23	119,815.02	7.5	8.0	15.5	6639.31	8752.53	7730.00
RSU 19	11,563,745.05	6,607,123.03	-	-	11,563,745.05	6,607,123.03	18,170,868.08	1,648.5	743.0	2,391.5	7014.71	8892.49	7598.10
Whitneyville School Departme	105,518.45	64,004.48	-	-	105,518.45	64,004.48	169,522.93	16.5	6.0	22.5	6395.06	10667.41	7534.35
RSU 29/MSAD 29	6,127,065.81	3,666,262.30	10,744.84	5,149.17	6,116,320.97	3,661,113.13	9,777,434.10	925.0	394.5	1,319.5	6612.24	9280.39	7409.95
Lowell School Department	174,064.75	62,630.02	-	-	174,064.75	62,630.02	236,694.77	26.0	6.0	32.0	6694.80	10438.34	7396.71
Crawford School Department	68,801.91	52,783.98	-	-	68,801.91	52,783.98	121,585.89	9.5	7.0	16.5	7242.31	7540.57	7368.84
RSU 68/MSAD 68	4,406,198.50	3,046,873.61	156,441.87	-	4,249,756.63	3,046,873.61	7,296,630.24	656.5	335.5	992.0	6473.35	9081.59	7355.47
Grand Isle School Departmen	230,934.93	192,692.50	-	-	230,934.93	192,692.50	423,627.43	34.5	23.5	58.0	6693.77	8199.68	7303.92
RSU 87/MSAD 23	4,401,432.11	2,451,950.10	-	-	4,401,432.11	2,451,950.10	6,853,382.21	665.5	273.0	938.5	6613.72	8981.50	7302.49
RSU 64/MSAD 64	5,550,782.74	3,266,504.27	1,213.49	2,525.35	5,549,569.25	3,263,978.92	8,813,548.17	843.5	367.5	1,211.0	6579.22	8881.58	7277.91
West Forks Plt School Depart	19,072.17	2,500.00	-	-	19,072.17	2,500.00	21,572.17	1.0	2.0	3.0	19072.17	1250.00	7190.72
Cooper School Department	87,984.64	63,844.35	-	-	87,984.64	63,844.35	151,828.99	14.0	7.5	21.5	6284.62	8512.58	7061.81
Bowerbank School Departme	31,957.00	17,436.90	-	-	31,957.00	17,436.90	49,393.90	5.0	2.0	7.0	6391.40	8718.45	7056.27
Nashville Plt School Departm	31,176.20	17,792.76	-	-	31,176.20	17,792.76	48,968.96	5.5	1.5	7.0	5668.40	11861.84	6995.57
Willimantic School Departmer	55,999.14	24,423.02	-	-	55,999.14	24,423.02	80,422.16	8.5	3.0	11.5	6588.13	8141.01	6993.23
Baring Plt School Department	147,183.55	101,905.60	-	-	147,183.55	101,905.60	249,089.15	23.0	13.0	36.0	6399.28	7838.89	6919.14
Jonesport School Departmen	947,130.17	-	-	-	947,130.17	-	947,130.17	140.5	0.0	140.5	6741.14	0.00	6741.14
Bridgewater School Departme	252,393.14	207,910.90	-	-	252,393.14	207,910.90	460,304.04	56.5	23.5	80.0	4467.14	8847.27	5753.80
Westmanland School Departm	-	3,634.68	-	-	-	3,634.68	3,634.68	0.0	0.5	0.5	0.00	3634.68	3634.68
Dennistown Plt School Depart	-	-	-	-	-	-	-	1	0	1	0.00	0.00	0.00
Glenwood Plt School Departm	-	-	-	-	-	-	-	0	0	0	0.00	0.00	0.00
Hersey School Department**	-	-	-	-	-	-	-	0	3	3	0.00	0.00	0.00
Kingsbury Plt School Departm	-	-	-	-	-	-	-	0	0	0	0.00	0.00	0.00
Monhegan Plt School Departm	-	-	-	-	-	-	-	2.5	1	3.5	0.00	0.00	0.00
Moro Plt School Department**	-	-	-	-	-	-	-	2	2	4	0.00	0.00	0.00
Pleasant Ridge Plt School De	-	-	-	-	-	-	-	7	2.5	9.5	0.00	0.00	0.00
Seboeis Plt School Departme	-	-	-	-	-	-	-	0	0	0	0.00	0.00	0.00