

2009-2010 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2010.

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary2	Secondary3	Elementary4	Secondary5	Total	Elementary6	Secondary7	Total8	Elementary9	Secondary10	Total11
STATE TOTALS	1,178,943,134.29	683,864,258.56	16,903,901.95	29,237,899.50	1,162,039,232.34	654,626,359.06	1,816,665,591.40	127,685.50	60,318.00	188,003.50	9,100.79	10,852.92	9,662.93
Magalloway Plt School Dept	49,571.52	12,001.00	-	-	49,571.52	12,001.00	61,572.52	0.5	1.5	2.0	49571.52	8000.67	30786.26
Cranberry Isles School Depar	276,382.93	66,992.18	-	-	276,382.93	66,992.18	343,375.11	8.0	8.0	16.0	34547.87	8374.02	21460.94
Pleasant Point	2,680,711.27	511,247.86	-	-	2,680,711.27	511,247.86	3,191,959.13	105.0	44.0	149.0	25530.58	11619.27	21422.54
Isle Au Haut School Departme	145,932.20	52,930.08	-	-	145,932.20	52,930.08	198,862.28	6.0	4.5	10.5	24322.03	11762.24	18939.26
Indian Township	2,763,979.29	696,257.10	-	-	2,763,979.29	696,257.10	3,460,236.39	119.5	49.5	169.0	23129.53	14065.80	20474.77
Wesley School Department	141,712.47	26,165.90	19,864.63	-	121,847.84	26,165.90	148,013.74	5.5	3.0	8.5	22154.15	8721.97	17413.38
RSU 65/MSAD 65	110,462.25	17,436.90	-	-	110,462.25	17,436.90	127,899.15	5.5	2.0	7.5	20084.05	8718.45	17053.22
RSU 07/MSAD 07	820,706.78	681,795.19	9,064.38	-	811,642.40	681,795.19	1,493,437.59	41.0	18.5	59.5	19796.16	36853.79	25099.79
Indian Island	2,327,890.07	226,808.73	-	-	2,327,890.07	226,808.73	2,554,698.80	118.0	30.0	148.0	19727.88	7560.29	17261.48
MSAD 76	646,275.38	151,841.85	500.00	-	645,775.38	151,841.85	797,617.23	33.0	14.5	47.5	19568.95	10471.85	16791.94
West Forks Plt School Depart	19,072.17	2,500.00	-	-	19,072.17	2,500.00	21,572.17	1.0	2.0	3.0	19072.17	1250.00	7190.72
Islesboro School Department	853,210.63	643,279.24	22,950.00	18,050.00	830,260.63	625,229.24	1,455,489.87	44.0	26.0	70.0	18869.56	24047.28	20792.71
Long Island School Departme	329,694.00	96,284.00	-	-	329,694.00	96,284.00	425,978.00	18.5	11.5	30.0	17821.30	8372.52	14199.27
Southport School Department	736,838.83	145,184.16	-	-	736,838.83	145,184.16	882,022.99	42.0	12.0	54.0	17543.78	12098.68	16333.76
Southwest Harbor School De	2,584,993.54	-	4,000.00	-	2,580,993.54	-	2,580,993.54	152.5	0.0	152.5	16924.55	0.00	16924.55
Trenton School Department	1,879,121.91	798,500.32	-	-	1,879,121.91	798,500.32	2,677,622.23	114.5	65.0	179.5	16411.55	12284.62	14917.12
South Bristol School Departm	1,022,877.15	393,024.43	-	-	1,022,877.15	393,024.43	1,415,901.58	62.5	40.5	103.0	16366.03	9704.31	13746.62
Chebeague Island School De	433,145.97	-	-	-	433,145.97	-	433,145.97	27.0	11.0	38.0	16042.44	0.00	11398.58
Brooksville School Departmer	1,056,613.02	315,468.85	-	-	1,056,613.02	315,468.85	1,372,081.87	66.5	38.0	104.5	15888.92	8301.81	13129.97
Castine School Department	860,562.42	191,754.15	7,439.89	-	853,122.53	191,754.15	1,044,876.68	54.5	23.5	78.0	15653.62	8159.75	13395.85
Vanceboro School Departmer	279,708.69	71,367.84	6,521.52	-	273,187.17	71,367.84	344,555.01	17.5	8.0	25.5	15610.70	8920.98	13511.96
Mount Desert School Departn	2,318,073.11	-	1,500.00	-	2,316,573.11	-	2,316,573.11	150.0	0.0	150.0	15443.82	0.00	15443.82
Surry School Department	1,308,134.42	598,906.29	-	-	1,308,134.42	598,906.29	1,907,040.71	86.0	58.5	144.5	15210.87	10237.71	13197.51
Beals School Department	549,201.52	-	-	-	549,201.52	-	549,201.52	36.5	0.0	36.5	15046.62	0.00	15046.62
Brooklin School Department	1,001,559.52	365,243.68	-	-	1,001,559.52	365,243.68	1,366,803.20	67.5	34.5	102.0	14837.92	10586.77	13400.03
Dallas Plt School Department	418,486.71	151,952.36	-	-	418,486.71	151,952.36	570,439.07	29.0	14.0	43.0	14430.58	10853.74	13266.02
Tremont School Department	1,900,176.84	-	-	-	1,900,176.84	-	1,900,176.84	133.0	0.0	133.0	14287.04	0.00	14287.04
East Range CSD	400,862.48	122,903.82	99,915.12	-	300,947.36	122,903.82	423,851.18	21.5	11.5	33.0	13997.55	10687.29	12843.98
Georgetown School Departme	1,284,118.84	331,547.56	134,231.14	-	1,149,887.70	331,547.56	1,481,435.26	82.5	35.0	117.5	13938.03	9472.79	12607.96
Charlotte School Department	484,370.19	171,742.34	-	14,860.96	484,370.19	156,881.38	641,251.57	35.0	15.5	50.5	13839.15	10121.38	12698.05
Deer Isle-Stonington CSD	2,991,463.34	2,329,417.69	13,248.00	314,738.06	2,978,215.34	2,014,679.63	4,992,894.97	215.5	132.5	348.0	13820.02	15205.13	14347.40
RSU 28/MSAD 28	9,793,649.46	-	27,928.08	-	9,765,721.38	-	9,765,721.38	740.0	0.0	740.0	13196.92	0.00	13196.92
Penobscot School Departmer	838,693.89	310,508.33	-	-	838,693.89	310,508.33	1,149,202.22	65.0	38.5	103.5	12902.98	8065.15	11103.40
Acton School Department	3,231,028.06	1,244,595.76	-	-	3,231,028.06	1,244,595.76	4,475,623.82	252.0	145.0	397.0	12821.54	8583.42	11273.61
Eastport School Department	1,146,732.53	1,406,670.42	-	562,215.40	1,146,732.53	844,455.02	1,991,187.55	92.5	43.0	135.5	12397.11	19638.49	14695.11
Bristol School Department	2,429,618.04	1,158,282.31	-	-	2,429,618.04	1,158,282.31	3,587,900.35	199.0	123.0	322.0	12209.14	9416.93	11142.55
Wells-Ogunquit CSD	11,467,052.32	5,638,483.85	-	-	11,467,052.32	5,638,483.85	17,105,536.17	943.0	458.5	1,401.5	12160.18	12297.67	12205.16
Boothbay-Boothbay Hbr CSD	4,897,138.14	2,877,384.75	176,296.74	395,953.92	4,720,841.40	2,481,430.83	7,202,272.23	390.0	201.0	591.0	12104.72	12345.43	12186.59
Lincoln Plt School Departmen	12,010.00	12,001.00	-	-	12,010.00	12,001.00	24,011.00	1.0	1.0	2.0	12010.00	12001.00	12005.50
Deblois School Department	35,360.60	17,048.24	-	-	35,360.60	17,048.24	52,408.84	3.0	2.0	5.0	11786.87	8524.12	10481.77

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STATE TOTALS	1,178,943,134.29	683,864,258.56	16,903,901.95	29,237,899.50	1,162,039,232.34	654,626,359.06	1,816,665,591.40	127,685.50	60,318.00	188,003.50	9,100.79	10,852.92	9,662.93
Greenville School Departmen	1,771,926.33	1,350,829.93	335,035.56	300,202.98	1,436,890.77	1,050,626.95	2,487,517.72	124.5	67.5	192.0	11541.29	15564.84	12955.82
Edgecomb School Departmer	1,396,920.41	583,648.36	-	-	1,396,920.41	583,648.36	1,980,568.77	121.5	59.0	180.5	11497.29	9892.35	10972.68
Blue Hill School Department	2,454,721.28	979,005.37	-	-	2,454,721.28	979,005.37	3,433,726.65	214.0	111.0	325.0	11470.66	8819.87	10565.31
Kittery School Department	7,893,981.00	3,914,957.18	-	8,554.04	7,893,981.00	3,906,403.14	11,800,384.14	689.5	277.5	967.0	11448.85	14077.13	12203.09
Jefferson School Department	2,104,831.33	1,209,502.48	-	-	2,104,831.33	1,209,502.48	3,314,333.81	186.5	125.5	312.0	11285.96	9637.47	10622.86
RSU 12	15,215,191.40	8,204,429.21	1,313.61	153,523.59	15,213,877.79	8,050,905.62	23,264,783.41	1,349.0	703.0	2,052.0	11277.89	11452.21	11337.61
Jonesboro School Departmen	619,690.26	240,345.45	-	-	619,690.26	240,345.45	860,035.71	55.0	30.0	85.0	11267.10	8011.52	10118.07
York School Department	14,245,098.33	7,592,588.82	-	-	14,245,098.33	7,592,588.82	21,837,687.15	1,278.5	625.0	1,903.5	11142.04	12148.14	11472.39
RSU 26	11,063,737.53	6,001,254.88	36,524.05	590,008.23	11,027,213.48	5,411,246.65	16,438,460.13	995.0	502.5	1,497.5	11082.63	10768.65	10977.27
Medway School Department	1,515,180.83	657,010.67	59,531.80	-	1,455,649.03	657,010.67	2,112,659.70	131.5	65.5	197.0	11069.57	10030.70	10724.16
Rangeley Plt School Departm	148,685.00	76,067.75	-	-	148,685.00	76,067.75	224,752.75	13.5	3.0	16.5	11013.70	25355.92	13621.38
Carrabassett Valley School D	406,768.55	416,606.53	-	-	406,768.55	416,606.53	823,375.08	37.0	46.0	83.0	10993.74	9056.66	9920.18
RSU 13	15,679,655.60	9,051,728.67	45,813.47	93,436.67	15,633,842.13	8,958,292.00	24,592,134.13	1,426.0	704.0	2,130.0	10963.42	12724.85	11545.60
RSU 85/MSAD 19	1,088,653.34	625,165.09	86,458.42	43,630.35	1,002,194.92	581,534.74	1,583,729.66	91.5	34.0	125.5	10952.95	17103.96	12619.36
Lincolnville School Departmer	2,093,781.44	-	-	-	2,093,781.44	-	2,093,781.44	191.5	0.0	191.5	10933.58	0.00	10933.58
RSU 61/MSAD 61	14,276,510.79	7,844,783.43	-	-	14,276,510.79	7,844,783.43	22,121,294.22	1,312.0	595.5	1,907.5	10881.49	13173.44	11597.01
Appleton School Department	1,414,241.64	-	-	-	1,414,241.64	-	1,414,241.64	130.0	0.0	130.0	10878.78	0.00	10878.78
Sedgwick School Department	1,045,968.53	500,943.05	-	-	1,045,968.53	500,943.05	1,546,911.58	96.5	49.5	146.0	10839.05	10120.06	10595.28
The Forks Plt School Dept	21,644.92	17,742.18	-	-	21,644.92	17,742.18	39,387.10	2.0	2.0	4.0	10822.46	8871.09	9846.78
RSU 75/MSAD 75	19,940,742.52	10,225,070.48	26,422.70	15,860.42	19,914,319.82	10,209,210.06	30,123,529.88	1,841.5	879.0	2,720.5	10814.18	11614.57	11072.79
Rangeley School Department	1,620,687.19	1,011,598.52	654,185.10	300,774.75	966,502.09	710,823.77	1,677,325.86	90.0	47.0	137.0	10738.91	15123.91	12243.25
Easton School Department	1,585,309.51	1,168,222.78	-	-	1,585,309.51	1,168,222.78	2,753,532.29	149.0	66.0	215.0	10639.66	17700.35	12807.13
RSU 30/MSAD 30	2,102,788.23	851,163.04	316,510.37	-	1,786,277.86	851,163.04	2,637,440.90	168.0	83.0	251.0	10632.61	10254.98	10507.73
Waite School Department	52,717.29	56,860.69	-	-	52,717.29	56,860.69	109,577.98	5.0	6.0	11.0	10543.46	9476.78	9961.63
South Portland School Depart	23,264,716.35	12,268,483.49	-	-	23,264,716.35	12,268,483.49	35,533,199.84	2,210.5	883.5	3,094.0	10524.64	13886.23	11484.55
Milford School Department	3,012,261.44	1,187,362.85	151,956.59	-	2,860,304.85	1,187,362.85	4,047,667.70	272.5	141.0	413.5	10496.53	8421.01	9788.80
Pembroke School Departmen	1,015,009.26	475,687.94	102,984.30	-	912,024.96	475,687.94	1,387,712.90	87.0	49.5	136.5	10483.05	9609.86	10166.39
RSU 82/MSAD 12	1,160,779.53	896,633.89	97,004.90	111,400.33	1,063,774.63	785,233.56	1,849,008.19	101.5	45.5	147.0	10480.54	17257.88	12578.29
Coplin Plt School Department	146,693.81	24,078.64	-	-	146,693.81	24,078.64	170,772.45	14.0	3.0	17.0	10478.13	8026.21	10045.44
Alexander School Departmen	530,017.64	150,336.56	90,913.02	-	439,104.62	150,336.56	589,441.18	42.0	15.5	57.5	10454.87	9699.13	10251.15
Madawaska School Departme	3,980,819.43	2,672,713.38	236,954.53	201,588.88	3,743,864.90	2,471,124.50	6,214,989.40	359.0	191.0	550.0	10428.59	12937.82	11299.98
Yarmouth Schools	9,428,445.24	6,311,737.29	-	106,677.88	9,428,445.24	6,205,059.41	15,633,504.65	916.0	469.0	1,385.0	10293.06	13230.40	11287.73
Portland Public Schools	49,825,725.80	27,689,373.68	1,440,395.43	860,091.78	48,385,330.37	26,829,281.90	75,214,612.27	4,724.0	2,148.5	6,872.5	10242.45	12487.45	10944.29
Bar Harbor School Departmer	4,451,282.09	-	1,500.00	-	4,449,782.09	-	4,449,782.09	434.5	0.0	434.5	10241.16	0.00	10241.16
RSU 51/MSAD 51	14,958,983.38	7,640,847.60	5,775.84	-	14,953,207.54	7,640,847.60	22,594,055.14	1,462.5	686.5	2,149.0	10224.42	11130.15	10513.75
Nobleboro School Departmen	1,430,149.54	776,587.21	-	-	1,430,149.54	776,587.21	2,206,736.75	140.5	81.5	222.0	10179.00	9528.68	9940.26
RSU 21	18,577,233.61	10,599,750.78	16,761.90	-	18,560,471.71	10,599,750.78	29,160,222.49	1,823.5	951.5	2,775.0	10178.49	11140.04	10508.19
Perry School Department	994,559.35	353,612.65	-	-	994,559.35	353,612.65	1,348,172.00	98.5	45.0	143.5	10097.05	7858.06	9394.93
Beaver Cove School Departm	70,424.39	53,516.27	-	-	70,424.39	53,516.27	123,940.66	7.0	6.0	13.0	10060.63	8919.38	9533.90
Dedham School Department	1,667,977.17	716,438.45	18,949.62	-	1,649,027.55	716,438.45	2,365,466.00	164.0	82.5	246.5	10055.05	8684.10	9596.21

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STATE TOTALS	1,178,943,134.29	683,864,258.56	16,903,901.95	29,237,899.50	1,162,039,232.34	654,626,359.06	1,816,665,591.40	127,685.50	60,318.00	188,003.50	9,100.79	10,852.92	9,662.93
Brunswick School Departmen	17,119,739.85	11,462,007.20	41,871.11	968,947.99	17,077,868.74	10,493,059.21	27,570,927.95	1,702.0	895.0	2,597.0	10034.00	11724.09	10616.45
Falmouth School Department	14,256,456.20	7,219,288.01	-	-	14,256,456.20	7,219,288.01	21,475,744.21	1,437.0	694.5	2,131.5	9920.99	10394.94	10075.41
RSU 72/MSAD 72	7,915,998.17	5,274,739.42	406,907.79	2,173.03	7,509,090.38	5,272,566.39	12,781,656.77	757.5	479.5	1,237.0	9912.99	10995.97	10332.79
RSU 08/MSAD 08	1,203,673.46	1,054,986.83	-	500.00	1,203,673.46	1,054,486.83	2,258,160.29	122.5	51.0	173.5	9825.91	20676.21	13015.33
Jay School Department	5,019,918.83	3,040,674.44	-	2,389.48	5,019,918.83	3,038,284.96	8,058,203.79	511.0	246.5	757.5	9823.72	12325.70	10637.89
RSU 25	7,630,113.63	4,106,145.24	-	114,207.27	7,630,113.63	3,991,937.97	11,622,051.60	777.0	400.0	1,177.0	9819.97	9979.84	9874.30
Millinocket School Departmen	3,272,988.59	3,081,648.95	-	167,529.80	3,272,988.59	2,914,119.15	6,187,107.74	334.0	192.5	526.5	9799.37	15138.28	11751.39
Airline CSD	455,255.35	148,856.94	-	-	455,255.35	148,856.94	604,112.29	46.5	17.0	63.5	9790.44	8756.29	9513.58
Machiasport School Departme	568,121.66	533,429.20	10,770.96	-	557,350.70	533,429.20	1,090,779.90	57.0	40.5	97.5	9778.08	13171.09	11187.49
Shirley School Department	97,747.69	21,230.01	-	-	97,747.69	21,230.01	118,977.70	10.0	2.5	12.5	9774.77	8492.00	9518.22
RSU 04	10,086,958.79	5,144,014.48	-	-	10,086,958.79	5,144,014.48	15,230,973.27	1,045.0	508.5	1,553.5	9652.59	10116.06	9804.30
RSU 20	16,924,761.58	10,062,575.68	-	45,327.07	16,924,761.58	10,017,248.61	26,942,010.19	1,755.5	830.5	2,586.0	9640.99	12061.71	10418.41
RSU 05	12,485,044.91	6,411,930.18	-	-	12,485,044.91	6,411,930.18	18,896,975.09	1,301.0	552.0	1,853.0	9596.50	11615.82	10198.04
RSU 74/MSAD 74	4,757,789.46	2,842,825.87	22,418.66	52,797.30	4,735,370.80	2,790,028.57	7,525,399.37	494.0	266.0	760.0	9585.77	10488.83	9901.84
Roque Bluffs School Departm	229,953.55	106,045.20	-	-	229,953.55	106,045.20	335,998.75	24.0	12.0	36.0	9581.40	8837.10	9333.30
Baileyville School Department	1,639,179.99	2,218,883.94	111,165.70	951,787.87	1,528,014.29	1,267,096.07	2,795,110.36	161.5	97.0	258.5	9461.39	13062.85	10812.81
Medford School Department**	165,447.25	89,584.42	-	-	165,447.25	89,584.42	255,031.67	17.5	9.0	26.5	9454.13	9953.82	9623.84
Hope School Department	1,484,043.33	-	-	-	1,484,043.33	-	1,484,043.33	157.0	0.0	157.0	9452.51	0.00	9452.51
Bangor School Department	24,361,647.88	12,725,299.60	66,851.30	1,469,698.43	24,294,796.58	11,255,601.17	35,550,397.75	2,572.0	1,102.5	3,674.5	9445.88	10209.16	9674.89
RSU 37/MSAD 37	4,763,180.19	2,460,014.01	62,542.71	36,593.98	4,700,637.48	2,423,420.03	7,124,057.51	501.0	225.5	726.5	9382.51	10746.87	9806.00
RSU 83/MSAD 13	1,483,897.27	1,136,247.38	227,832.12	70,934.92	1,256,065.15	1,065,312.46	2,321,377.61	134.0	71.5	205.5	9373.62	14899.47	11296.24
Great Salt Bay CSD	3,815,346.69	-	260,124.96	-	3,555,221.73	-	3,555,221.73	380.0	0.0	380.0	9355.85	0.00	9355.85
Cape Elizabeth School Depar	10,787,403.80	6,566,219.32	-	-	10,787,403.80	6,566,219.32	17,353,623.12	1,154.0	555.5	1,709.5	9347.84	11820.38	10151.29
RSU 01	13,719,213.85	7,478,069.17	144,919.09	239,751.13	13,574,294.76	7,238,318.04	20,812,612.80	1,453.5	694.0	2,147.5	9339.04	10429.85	9691.55
RSU 54/MSAD 54	17,620,899.64	9,671,316.65	160,022.15	53,857.32	17,460,877.49	9,617,459.33	27,078,336.82	1,875.0	863.5	2,738.5	9312.47	11137.76	9888.02
Biddeford School Department	16,363,137.58	8,809,849.29	-	121,290.96	16,363,137.58	8,688,558.33	25,051,695.91	1,757.5	880.0	2,637.5	9310.46	9873.36	9498.27
Vassalboro School Departme	4,173,708.60	2,191,591.11	36,608.37	-	4,137,100.23	2,191,591.11	6,328,691.34	444.5	207.5	652.0	9307.31	10561.88	9706.58
Dennysville School Departme	317,564.99	119,709.32	-	-	317,564.99	119,709.32	437,274.31	34.5	13.5	48.0	9204.78	8867.36	9109.88
RSU 22/MSAD 22	13,029,785.32	7,648,731.99	29,655.54	1,150.00	13,000,129.78	7,647,581.99	20,647,711.77	1,412.5	752.0	2,164.5	9203.63	10169.66	9539.25
RSU 10	17,682,447.90	11,742,743.03	105,743.88	19,126.40	17,576,704.02	11,723,616.63	29,300,320.65	1,917.0	1,006.0	2,923.0	9168.86	11653.69	10024.06
RSU 38	7,885,630.62	4,407,901.52	191,292.90	193,211.22	7,694,337.72	4,214,690.30	11,909,028.02	840.0	418.0	1,258.0	9159.93	10082.99	9466.64
Otis School Department	410,868.87	141,854.39	-	-	410,868.87	141,854.39	552,723.26	45.0	17.0	62.0	9130.42	8344.38	8914.89
Westbrook School Departmer	15,696,285.64	10,746,230.17	552,614.12	372,861.04	15,143,671.52	10,373,369.13	25,517,040.65	1,663.0	762.5	2,425.5	9106.24	13604.42	10520.32
Gorham School Department	16,513,225.17	8,980,367.15	500.00	-	16,512,725.17	8,980,367.15	25,493,092.32	1,814.0	834.0	2,648.0	9102.94	10767.83	9627.30
Sanford School Department	18,799,396.17	11,701,194.80	62,107.15	1,181,420.62	18,737,289.02	10,519,774.18	29,257,063.20	2,067.0	1,124.0	3,191.0	9064.97	9359.23	9168.62
Lisbon School Department	8,006,807.78	4,495,823.39	-	135,778.84	8,006,807.78	4,360,044.55	12,366,852.33	885.0	392.0	1,277.0	9047.24	11122.56	9684.30
Cutler School Department	431,946.77	226,256.43	8,234.47	-	423,712.30	226,256.43	649,968.73	47.0	21.5	68.5	9015.16	10523.55	9488.59
RSU 34	8,276,403.54	5,349,993.18	275,137.79	1,447,272.99	8,001,265.75	3,902,720.19	11,903,985.94	890.5	418.0	1,308.5	8985.14	9336.65	9097.43
RSU 31/MSAD 31	3,550,077.77	2,279,719.44	289,143.43	69,628.77	3,260,934.34	2,210,090.67	5,471,025.01	368.0	185.0	553.0	8861.23	11946.44	9893.35
Princeton School Department	976,104.47	432,215.26	240,913.66	-	735,190.81	432,215.26	1,167,406.07	83.0	45.5	128.5	8857.72	9499.24	9084.87

**2009-2010 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),
excludes major capital outlay, debt service, transportation and federal expenditures.**

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2010.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2010 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary2	Secondary3	Elementary4	Secondary5	Total	Elementary6	Secondary7	Total8	Elementary9	Secondary10	Total11
STATE TOTALS	1,178,943,134.29	683,864,258.56	16,903,901.95	29,237,899.50	1,162,039,232.34	654,626,359.06	1,816,665,591.40	127,685.50	60,318.00	188,003.50	9,100.79	10,852.92	9,662.93
RSU 23	23,906,839.66	13,379,571.91	-	-	23,906,839.66	13,379,571.91	37,286,411.57	2,699.5	1,433.5	4,133.0	8856.03	9333.50	9021.63
MSAD 27	6,269,714.72	3,886,399.30	155,480.35	172,378.19	6,114,234.37	3,714,021.11	9,828,255.48	694.0	313.5	1,007.5	8810.14	11846.96	9755.09
Highland Plt School Departme	70,377.70	8,321.58	-	-	70,377.70	8,321.58	78,699.28	8.0	1.0	9.0	8797.21	8321.58	8744.36
Grand Lake Stream Plt Schoc	39,461.02	8,718.46	-	-	39,461.02	8,718.46	48,179.48	4.5	1.0	5.5	8769.12	8718.46	8759.91
RSU 24	15,844,092.57	9,604,927.61	585,631.91	656,480.36	15,258,460.66	8,948,447.25	24,206,907.91	1,743.5	831.0	2,574.5	8751.63	10768.29	9402.57
East Millinocket School Depar	1,548,658.12	2,214,409.51	47,869.57	665,150.17	1,500,788.55	1,549,259.34	3,050,047.89	171.5	90.0	261.5	8750.95	17213.99	11663.66
Southern Aroostook CSD	2,455,500.07	1,675,986.63	13,330.67	13,115.80	2,442,169.40	1,662,870.83	4,105,040.23	279.5	139.5	419.0	8737.64	11920.22	9797.23
RSU 40/MSAD 40	11,329,717.48	6,287,684.09	-	63,629.86	11,329,717.48	6,224,054.23	17,553,771.71	1,300.5	584.5	1,885.0	8711.82	10648.51	9312.35
RSU 70/MSAD 70	3,093,677.66	2,475,573.37	157,834.58	-	2,935,843.08	2,475,573.37	5,411,416.45	337.5	158.5	496.0	8698.79	15618.76	10910.11
RSU 63/MSAD 63	5,538,845.06	2,593,686.30	-	-	5,538,845.06	2,593,686.30	8,132,531.36	639.5	303.5	943.0	8661.21	8545.92	8624.11
RSU 52/MSAD 52	12,234,552.88	5,863,853.80	28,512.11	1,564.00	12,206,040.77	5,862,289.80	18,068,330.57	1,410.0	631.0	2,041.0	8656.77	9290.48	8852.69
Greenbush School Departme	1,337,618.24	682,023.28	-	-	1,337,618.24	682,023.28	2,019,641.52	155.0	73.0	228.0	8629.80	9342.78	8858.08
RSU 59/MSAD 59	6,292,208.95	3,286,831.12	-	18,894.00	6,292,208.95	3,267,937.12	9,560,146.07	730.0	287.0	1,017.0	8619.46	11386.54	9400.34
RSU 14	20,089,884.58	10,703,887.41	-	33,690.45	20,089,884.58	10,670,196.96	30,760,081.54	2,335.0	1,092.0	3,427.0	8603.80	9771.24	8975.80
RSU 60/MSAD 60	17,927,652.13	9,632,171.54	910.00	55,747.41	17,926,742.13	9,576,424.13	27,503,166.26	2,086.5	1,020.5	3,107.0	8591.78	9384.05	8852.00
Harmony School Department	888,378.17	263,051.45	-	-	888,378.17	263,051.45	1,151,429.62	103.5	27.0	130.5	8583.36	9742.65	8823.22
RSU 02	13,413,395.54	7,213,908.59	272.29	489,223.14	13,413,123.25	6,724,685.45	20,137,808.70	1,568.5	683.5	2,252.0	8551.56	9838.60	8942.19
Frenchboro School Departme	115,413.54	17,000.00	-	-	115,413.54	17,000.00	132,413.54	13.5	0.0	13.5	8549.15	0.00	9808.41
Winslow Schools	7,450,835.22	5,009,529.52	-	867,265.19	7,450,835.22	4,142,264.33	11,593,099.55	872.0	406.0	1,278.0	8544.54	10202.62	9071.28
RSU 41/MSAD 41	4,259,238.61	2,640,068.13	252,642.42	231,202.22	4,006,596.19	2,408,865.91	6,415,462.10	470.5	208.5	679.0	8515.61	11553.31	9448.40
Robbinston School Departme	523,621.83	214,252.27	-	-	523,621.83	214,252.27	737,874.10	61.5	29.0	90.5	8514.18	7388.01	8153.30
Calais School Department	3,144,326.02	3,953,755.76	314,869.00	1,079,725.40	2,829,457.02	2,874,030.36	5,703,487.38	334.0	152.0	486.0	8471.43	18908.09	11735.57
RSU 03/MSAD 03	8,417,389.57	5,016,253.78	7,938.88	7,647.50	8,409,450.69	5,008,606.28	13,418,056.97	994.5	472.0	1,466.5	8455.96	10611.45	9149.71
Scarborough School Departm	19,222,667.31	9,185,037.48	6,945.28	3,291.87	19,215,722.03	9,181,745.61	28,397,467.64	2,273.5	1,080.0	3,353.5	8452.04	8501.62	8468.01
RSU 39	9,454,916.89	7,037,858.74	117,255.68	1,025,987.74	9,337,661.21	6,011,871.00	15,349,532.21	1,108.5	517.0	1,625.5	8423.69	11628.38	9442.96
Caswell School Department	357,729.01	99,923.40	-	-	357,729.01	99,923.40	457,652.41	42.5	13.0	55.5	8417.15	7686.42	8245.99
RSU 06/MSAD 06	23,065,190.96	11,078,891.24	11,575.00	-	23,053,615.96	11,078,891.24	34,132,507.20	2,751.5	1,236.0	3,987.5	8378.56	8963.50	8559.88
Bancroft School Department	58,509.35	48,050.08	-	-	58,509.35	48,050.08	106,559.43	7.0	4.5	11.5	8358.48	10677.80	9266.04
RSU 18	18,297,173.07	10,149,319.16	-	38,214.28	18,297,173.07	10,111,104.88	28,408,277.95	2,196.0	1,097.5	3,293.5	8332.05	9212.85	8625.56
RSU 09/MSAD 09	12,745,629.23	7,754,415.07	36,232.45	33,448.33	12,709,396.78	7,720,966.74	20,430,363.52	1,529.0	751.0	2,280.0	8312.23	10280.91	8960.69
RSU 49/MSAD 49	13,620,615.95	7,423,324.92	-	-	13,620,615.95	7,423,324.92	21,043,940.87	1,639.5	796.5	2,436.0	8307.79	9319.93	8638.73
Winthrop Public Schools	4,870,896.98	3,036,247.34	20,583.05	58,878.54	4,850,313.93	2,977,368.80	7,827,682.73	585.0	254.0	839.0	8291.13	11721.92	9329.78
Fayette School Department	837,417.09	487,212.31	28,628.64	-	808,788.45	487,212.31	1,296,000.76	98.0	53.5	151.5	8252.94	9106.77	8554.46
Drew Plt School Department	32,879.44	1,882.86	-	-	32,879.44	1,882.86	34,762.30	4.0	0.0	4.0	8219.86	0.00	8690.58
RSU 84/MSAD 14	884,033.35	730,528.75	229,804.45	86,604.32	654,228.90	643,924.43	1,298,153.33	80.0	38.5	118.5	8177.86	16725.31	10954.88
RSU 35/MSAD 35	13,856,817.23	7,442,070.52	27,788.93	22,244.57	13,829,028.30	7,419,825.95	21,248,854.25	1,699.0	770.5	2,469.5	8139.51	9629.88	8604.52
Lewiston School Department	29,075,289.63	13,886,296.01	306,387.16	97,775.90	28,768,902.47	13,788,520.11	42,557,422.58	3,536.5	1,377.5	4,914.0	8134.85	10009.81	8660.44
RSU 67	6,492,396.93	4,197,367.22	261,136.39	199,081.04	6,231,260.54	3,998,286.18	10,229,546.72	766.0	363.5	1,129.5	8134.80	10999.41	9056.70
RSU 44/MSAD 44	5,021,735.14	3,343,345.14	760,089.79	283,567.35	4,261,645.35	3,059,777.79	7,321,423.14	526.0	243.0	769.0	8101.99	12591.68	9520.71
Woodland School Departmen	1,052,281.42	411,147.41	-	-	1,052,281.42	411,147.41	1,463,428.83	130.5	55.0	185.5	8063.46	7475.41	7889.10

**2009-2010 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),
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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary2	Secondary3	Elementary4	Secondary5	Total	Elementary6	Secondary7	Total8	Elementary9	Secondary10	Total11
STATE TOTALS	1,178,943,134.29	683,864,258.56	16,903,901.95	29,237,899.50	1,162,039,232.34	654,626,359.06	1,816,665,591.40	127,685.50	60,318.00	188,003.50	9,100.79	10,852.92	9,662.93
RSU 58/MSAD 58	5,520,385.64	2,877,938.99	2,121,750.87	963,025.39	3,398,634.77	1,914,913.60	5,313,548.37	423.5	207.5	631.0	8025.11	9228.50	8420.84
RSU 88/MSAD 24	1,797,036.84	1,956,339.55	-	-	1,797,036.84	1,956,339.55	3,753,376.39	224.5	122.0	346.5	8004.62	16035.57	10832.26
Talmadge School Department	32,010.85	47,935.30	-	-	32,010.85	47,935.30	79,946.15	4.0	5.5	9.5	8002.71	8715.51	8415.38
New Sweden School Department	608,606.88	156,519.36	136,638.48	-	471,968.40	156,519.36	628,487.76	59.0	21.5	80.5	7999.46	7279.97	7807.30
RSU 89/MSAD 25	2,254,210.27	1,790,540.19	192,962.21	219,534.20	2,061,248.06	1,571,005.99	3,632,254.05	258.5	110.0	368.5	7973.88	14281.87	9856.86
RSU 53/MSAD 53	5,815,852.85	3,185,210.71	-	-	5,815,852.85	3,185,210.71	9,001,063.56	732.0	318.5	1,050.5	7945.15	10000.66	8568.36
RSU 55/MSAD 55	6,408,484.04	3,992,444.56	-	-	6,408,484.04	3,992,444.56	10,400,928.60	807.5	401.5	1,209.0	7936.20	9943.82	8602.92
RSU 15/MSAD 15	10,797,649.73	6,184,325.77	-	127,978.74	10,797,649.73	6,056,347.03	16,853,996.76	1,372.0	531.0	1,903.0	7870.01	11405.55	8856.54
RSU 45/MSAD 45	2,154,362.93	1,251,330.05	6,199.92	2,484.52	2,148,163.01	1,248,845.53	3,397,008.54	274.0	113.0	387.0	7840.01	11051.73	8777.80
Carroll Plt School Department	121,508.65	63,467.79	-	-	121,508.65	63,467.79	184,976.44	15.5	7.0	22.5	7839.27	9066.83	8221.18
Upton School Department	15,654.68	29,376.38	-	-	15,654.68	29,376.38	45,031.06	2.0	3.0	5.0	7827.34	9792.13	9006.21
Orrington School Department	3,069,510.48	1,687,631.74	-	-	3,069,510.48	1,687,631.74	4,757,142.22	392.5	195.5	588.0	7820.41	8632.39	8090.38
Brewer School Department	7,345,186.77	7,527,432.86	-	2,869,669.73	7,345,186.77	4,657,763.13	12,002,949.90	941.0	408.5	1,349.5	7805.72	11402.11	8894.37
Waterville Public Schools	10,389,691.42	7,782,769.80	596,827.21	529,362.12	9,792,864.21	7,253,407.68	17,046,271.89	1,255.0	583.5	1,838.5	7803.08	12430.86	9271.84
RSU 16	9,317,613.23	5,640,824.61	6,643.74	176,361.86	9,310,969.49	5,464,462.75	14,775,432.24	1,193.5	516.5	1,710.0	7801.40	10579.79	8640.60
Machias School Department	2,330,945.71	1,743,871.04	599,054.74	459,803.04	1,731,890.97	1,284,068.00	3,015,958.97	224.0	78.5	302.5	7731.66	16357.55	9970.11
East Machias School Department	1,322,014.06	658,929.77	47,911.46	-	1,274,102.60	658,929.77	1,933,032.37	165.0	72.0	237.0	7721.83	9151.80	8156.25
RSU 36/MSAD 36	4,856,328.38	3,389,491.20	84,284.34	154,599.38	4,772,044.04	3,234,891.82	8,006,935.86	618.5	303.0	921.5	7715.51	10676.21	8689.02
Augusta Public Schools	11,719,910.35	10,114,883.14	490,304.60	1,227,186.76	11,229,605.75	8,887,696.38	20,117,302.13	1,461.0	765.0	2,226.0	7686.25	11617.90	9037.42
MSAD 46	5,338,131.61	3,924,848.64	227,787.57	220,367.28	5,110,344.04	3,704,481.36	8,814,825.40	666.5	298.0	964.5	7667.43	12431.15	9139.27
RSU 11/MSAD 11	11,433,339.94	6,128,126.63	82,979.79	164,858.55	11,350,360.15	5,963,268.08	17,313,628.23	1,480.5	665.5	2,146.0	7666.57	8960.58	8067.86
Sandy River Plt School Dept.	68,944.25	48,004.00	-	-	68,944.25	48,004.00	116,948.25	9.0	4.0	13.0	7660.47	12001.00	8996.02
RSU 17/MSAD 17	18,002,409.94	11,374,325.17	82,313.63	15,534.33	17,920,096.31	11,358,790.84	29,278,887.15	2,344.5	1,070.0	3,414.5	7643.46	10615.69	8574.87
RSU 57/MSAD 57	17,319,617.87	9,977,531.82	30,984.11	22,320.69	17,288,633.76	9,955,211.13	27,243,844.89	2,267.5	1,154.0	3,421.5	7624.54	8626.70	7962.54
Auburn School Department	18,950,128.74	9,051,274.70	92,153.44	153,284.83	18,857,975.30	8,897,989.87	27,755,965.17	2,497.5	1,057.5	3,555.0	7550.74	8414.17	7807.59
Hermon School Department	4,643,581.64	4,831,626.03	-	2,114,870.01	4,643,581.64	2,716,756.02	7,360,337.66	615.5	272.0	887.5	7544.41	9988.07	8293.34
Caratunk School Department	7,473.00	8,634.00	-	-	7,473.00	8,634.00	16,107.00	1.0	1.0	2.0	7473.00	8634.00	8053.50
RSU 79/MSAD 01	10,445,163.35	7,374,649.94	40,687.62	18,219.44	10,404,475.73	7,356,430.50	17,760,906.23	1,400.0	569.0	1,969.0	7431.77	12928.70	9020.27
Orient School Department	96,032.25	47,919.59	-	-	96,032.25	47,919.59	143,951.84	13.0	5.5	18.5	7387.10	8712.65	7781.18
RSU 80/MSAD 04	3,507,053.17	2,391,142.75	32,549.52	39,253.91	3,474,503.65	2,351,888.84	5,826,392.49	472.5	207.0	679.5	7353.45	11361.78	8574.53
Marshfield School Department	354,758.88	308,868.39	-	-	354,758.88	308,868.39	663,627.27	48.5	33.5	82.0	7314.62	9219.95	8093.02
Crawford School Department	68,801.91	52,783.98	-	-	68,801.91	52,783.98	121,585.89	9.5	7.0	16.5	7242.31	7540.57	7368.84
RSU 32/MSAD 32	1,594,756.11	1,340,598.54	35,053.19	18,875.77	1,559,702.92	1,321,722.77	2,881,425.69	215.5	89.0	304.5	7237.60	14850.82	9462.81
Gilead School Department	182,658.49	76,412.54	-	-	182,658.49	76,412.54	259,071.03	25.5	7.0	32.5	7163.08	10916.08	7971.42
Woodville School Department	168,083.47	173,577.67	-	-	168,083.47	173,577.67	341,661.14	23.5	18.5	42.0	7152.49	9382.58	8134.79
Lakeville School Department	7,124.25	59,688.14	-	-	7,124.25	59,688.14	66,812.39	1.0	7.0	8.0	7124.25	8526.88	8351.55
Macwahoc Plt School Dept	28,478.56	40,327.20	-	-	28,478.56	40,327.20	68,805.76	4.0	4.5	8.5	7119.64	8961.60	8094.80
RSU 86/MSAD 20	2,832,554.15	2,008,759.57	-	-	2,832,554.15	2,008,759.57	4,841,313.72	398.5	160.5	559.0	7108.04	12515.64	8660.67
Beddington School Department	7,072.12	8,524.12	-	-	7,072.12	8,524.12	15,596.24	1.0	1.0	2.0	7072.12	8524.12	7798.12
MSAD 10	70,282.48	76,735.39	-	-	70,282.48	76,735.39	147,017.87	10.0	8.5	18.5	7028.25	9027.69	7946.91

2009-2010 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2010.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2010 data download date.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary2	Secondary3	Elementary4	Secondary5	Total	Elementary6	Secondary7	Total8	Elementary9	Secondary10	Total11
STATE TOTALS	1,178,943,134.29	683,864,258.56	16,903,901.95	29,237,899.50	1,162,039,232.34	654,626,359.06	1,816,665,591.40	127,685.50	60,318.00	188,003.50	9,100.79	10,852.92	9,662.93
RSU 19	11,563,745.05	6,607,123.03	-	-	11,563,745.05	6,607,123.03	18,170,868.08	1,648.5	743.0	2,391.5	7014.71	8892.49	7598.10
Whiting School Department	356,364.61	216,920.75	157,785.65	-	198,578.96	216,920.75	415,499.71	28.5	23.0	51.5	6967.68	9431.34	8067.96
Reed Plt School Department	87,929.25	56,329.39	-	-	87,929.25	56,329.39	144,258.64	13.0	5.5	18.5	6763.79	10241.71	7797.76
Jonesport School Department	947,130.17	-	-	-	947,130.17	-	947,130.17	140.5	0.0	140.5	6741.14	0.00	6741.14
Lowell School Department	174,064.75	62,630.02	-	-	174,064.75	62,630.02	236,694.77	26.0	6.0	32.0	6694.80	10438.34	7396.71
Grand Isle School Departmen	230,934.93	192,692.50	-	-	230,934.93	192,692.50	423,627.43	34.5	23.5	58.0	6693.77	8199.68	7303.92
Meddybemps School Departn	49,794.79	70,020.23	-	-	49,794.79	70,020.23	119,815.02	7.5	8.0	15.5	6639.31	8752.53	7730.00
RSU 87/MSAD 23	4,401,432.11	2,451,950.10	-	-	4,401,432.11	2,451,950.10	6,853,382.21	665.5	273.0	938.5	6613.72	8981.50	7302.49
RSU 29/MSAD 29	6,127,065.81	3,666,262.30	10,744.84	5,149.17	6,116,320.97	3,661,113.13	9,777,434.10	925.0	394.5	1,319.5	6612.24	9280.39	7409.95
Willimantic School Departmer	55,999.14	24,423.02	-	-	55,999.14	24,423.02	80,422.16	8.5	3.0	11.5	6588.13	8141.01	6993.23
RSU 64/MSAD 64	5,550,782.74	3,266,504.27	1,213.49	2,525.35	5,549,569.25	3,263,978.92	8,813,548.17	843.5	367.5	1,211.0	6579.22	8881.58	7277.91
RSU 68/MSAD 68	4,406,198.50	3,046,873.61	156,441.87	-	4,249,756.63	3,046,873.61	7,296,630.24	656.5	335.5	992.0	6473.35	9081.59	7355.47
Baring Plt School Department	147,183.55	101,905.60	-	-	147,183.55	101,905.60	249,089.15	23.0	13.0	36.0	6399.28	7838.89	6919.14
Whitneyville School Departme	105,518.45	64,004.48	-	-	105,518.45	64,004.48	169,522.93	16.5	6.0	22.5	6395.06	10667.41	7534.35
Bowerbank School Departme	31,957.00	17,436.90	-	-	31,957.00	17,436.90	49,393.90	5.0	2.0	7.0	6391.40	8718.45	7056.27
RSU 42/MSAD 42	1,871,073.82	1,851,424.77	280,602.39	223,808.43	1,590,471.43	1,627,616.34	3,218,087.77	251.5	122.5	374.0	6323.94	13286.66	8604.51
Cooper School Department	87,984.64	63,844.35	-	-	87,984.64	63,844.35	151,828.99	14.0	7.5	21.5	6284.62	8512.58	7061.81
Northfield School Department	56,124.16	107,206.52	-	-	56,124.16	107,206.52	163,330.68	9.0	6.0	15.0	6236.02	17867.75	10888.71
Nashville Plt School Departm	31,176.20	17,792.76	-	-	31,176.20	17,792.76	48,968.96	5.5	1.5	7.0	5668.40	11861.84	6995.57
RSU 33/MSAD 33	1,487,416.64	1,566,205.86	462,480.10	273,057.63	1,024,936.54	1,293,148.23	2,318,084.77	194.0	85.5	279.5	5283.18	15124.54	8293.68
Bridgewater School Departme	252,393.14	207,910.90	-	-	252,393.14	207,910.90	460,304.04	56.5	23.5	80.0	4467.14	8847.27	5753.80
Mt Desert CSD	-	7,194,925.72	-	1,159,455.50	-	6,035,470.22	6,035,470.22	0.0	426.5	426.5	0.00	14151.16	14151.16
Five Town CSD	-	9,051,823.94	-	61,700.57	-	8,990,123.37	8,990,123.37	0.0	651.0	651.0	0.00	13809.71	13809.71
Bremen School Department	-	485,186.23	-	-	-	485,186.23	485,186.23	0.0	40.0	40.0	0.00	12129.66	12129.66
Moosabec CSD	-	985,350.91	-	-	-	985,350.91	985,350.91	0.0	82.0	82.0	0.00	12016.47	12016.47
Damariscotta School Departr	-	1,003,424.21	-	-	-	1,003,424.21	1,003,424.21	0.0	95.5	95.5	0.00	10507.06	10507.06
Newcastle School Departmen	-	777,076.27	-	-	-	777,076.27	777,076.27	0.0	81.0	81.0	0.00	9593.53	9593.53
Lake View Plt. School Depart	-	8,544.53	-	-	-	8,544.53	8,544.53	0.0	1.0	1.0	0.00	8544.53	8544.53
Westmanland School Departr	-	3,634.68	-	-	-	3,634.68	3,634.68	0.0	0.5	0.5	0.00	3634.68	3634.68
Dennistown Plt School Depart	-	-	-	-	-	-	-	1	0	1	0.00	0.00	0.00
Glenwood Plt School Departr	-	-	-	-	-	-	-	0	0	0	0.00	0.00	0.00
Hersey School Department**	-	-	-	-	-	-	-	0	3	3	0.00	0.00	0.00
Kingsbury Plt School Departr	-	-	-	-	-	-	-	0	0	0	0.00	0.00	0.00
Monhegan Plt School Departr	-	-	-	-	-	-	-	2.5	1	3.5	0.00	0.00	0.00
Moro Plt School Department**	-	-	-	-	-	-	-	2	2	4	0.00	0.00	0.00
Pleasant Ridge Plt School De	-	-	-	-	-	-	-	7	2.5	9.5	0.00	0.00	0.00
Seboeis Plt School Departme	-	-	-	-	-	-	-	0	0	0	0.00	0.00	0.00