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2 Major Program: 84.048

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4 **Carl D Perkins** **Maine State Board of Education Report** **For Period Ending 12/31/2022**

TITLE:	3032 STATE ADMINISTRATION 5%	3034 STATE LEADERSHIP (9%-NON-TRAD SETASIDE)	3033 NON-TRAD SETASIDE (UP TO \$150,000)	3073 CORRECTIONS (1% OF GRANT) GRANT FUNDS	3040 TARGETED RESERVE (8.5% OF BASIC GRANT) GRANT FUNDS	3030 TITLE 1C BASIC GRANT FUNDS	3139 SPECIAL POPS RECRUITMENT	TOTALS
REPORT CATG:	P3A	PL7	PSA	PIG	PTA	P2G	SPR	
FY22 ALLOCATED AMOUNT:	\$ 325,207.00	\$ 522,911.00	\$ 61,000.00	\$ 60,000.00	\$ 720,921.00	\$ 4,975,684.00	\$ 6,699.58	\$ 6,672,422.58
FY23 ALLOCATED AMOUNT:	\$ 302,647.00	\$ 478,569.00	\$ 60,000.00	\$ 60,000.00	\$ 581,755.00	\$ 5,235,795.00	\$ 6,725.00	\$ 6,725,491.00
TOTAL:	\$ 627,854.00	\$ 1,001,480.00	\$ 121,000.00	\$ 120,000.00	\$ 1,302,676.00	\$ 10,211,479.00	\$ 13,424.58	\$ 13,397,913.58
FY22 EXPENDED:	\$ 173,045.96	\$ 461,925.57	\$ 53,402.12	\$ 41,433.34	\$ 116,949.09	\$ 4,758,393.33	\$ 6,699.58	\$ 5,611,848.99
FY23 EXPENDED:	\$ 4,705.70	\$ 79,903.98	\$ -	\$ -	\$ 22,900.34	\$ 773,809.39	\$ -	\$ 881,319.41
TOTAL EXPENDED:	\$ 177,751.66	\$ 541,829.55	\$ 53,402.12	\$ 41,433.34	\$ 139,849.43	\$ 5,532,202.72	\$ 6,699.58	\$ 6,493,168.40
TOTAL AVAILABLE:	\$ 450,102.34	\$ 459,650.45	\$ 67,597.88	\$ 78,566.66	\$ 1,162,826.57	\$ 4,679,276.28	\$ 6,725.00	\$ 6,904,745.18
FUNDS COMMITTED								
ENCUMBRANCES (NOT ON REIMBURSEMENT ACCT SYS)	\$ 436,075.34	\$ 459,650.45	\$ -	\$ 78,566.66	\$ -	\$ -	\$ 6,725.00	\$ 981,017.45
22 GRANT (COMMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)	\$ 14,027.00	\$ -	\$ 7,597.88	\$ -	\$ 571,134.91	\$ 217,290.67	\$ -	\$ 810,050.46
23 GRANT (COMMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)	\$ -	\$ -	\$ 60,000.00	\$ -	\$ 174,896.66	\$ 4,461,985.61	\$ -	\$ 4,696,882.27
28 GRANT (COMMITTED BY FORMULA)	\$ 14,027.00	\$ -	\$ 67,597.88	\$ -	\$ 746,031.57	\$ 4,679,276.28	\$ -	\$ 5,506,932.73
TOTAL UNCOMMITTED:	\$ (0.00)	\$ 0.00	\$ -	\$ -	\$ 416,795.00	\$ 0.00	\$ -	\$ 416,795.00

37	3032 STATE ADMINISTRATION (5%)	State Level costs to manage the Perkins grant: grant manager position, support staff costs, State and Department indirect costs, online grant system, state needs assessment costs.
38	3034 STATE LEADERSHIP (10%)	State Level Perkins V CTE requirements including: 4 positions and resources to cover secondary CTE program approval, CTE school and program evaluation/review, CTE Methods of
39	3033 NON-TRAD	Required set-aside of State Leadership funds to provide resources and supports for nontraditional programs and students such as the Totally Trades program to inform 8th to 12th grade
40	3073 CORRECTIONS (up to 2% OF GRANT)	Required set-aside of State Leadership funds to provide CTE services for youth correctional facility, (Long Creek) Funds are used to provide both CTE educational programs and career
41	3139 SPECIAL POPS RECRUITMENT (.1%)	Required set-aside of State Leadership funds to support the recruitment of Perkins defined special population students to encourage enrollment in CTE programs.
42	3040 TARGETED RESERVE (8.5% OF BASIC GRANT)	Secondary level reserve funds will be used for State Board of Education CTE strategic priorities. These funds will be distributed by State Board approved formula and/or a competitive RFP process.
42	Optional State level set-aside reserve of the 3030 TITLE 1C BASIC GRANT FUNDS - must be used for Perkins allowable uses of funds.	Postsecondary level reserve funds will be used to provide supports for special population students to allow them to enroll in and successfully complete a CTE program. Supports include success coaches to help students move through education into the workforce, gender equity supports, and need based financial assistance for transportation and/or childcare.
43	3030 TITLE 1C BASIC GRANT FUNDS	Required % of Perkins V funds that are distributed to local eligible recipients via prescribed formula.