

PRELIMINARY

2017-18 School Budgets -- Over/Under 100% EPS

****MEFS Bud/Rev Report not submitted**

Data as of April 4, 2018

School Administrative Unit	(1) 2017-18 EPS Total Allocation at 100%	(2) 2017-18 State Allocation ED 279 Section 5A	(3) 2017-18 Local Required ED 279 Section 5A	(4) 2017-18 Local Raised Excluding LO Debt*	(5) 2017-18 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Acton	\$3,440,143.52	\$192,021.49	\$3,173,511.68	\$4,963,569.68	\$5,155,591.17	\$1,715,447.65	50%
Airline CSD	\$522,562.99	\$118,994.69	\$392,597.29	\$392,597.29	\$511,591.98	(\$10,971.01)	-2%
Alexander	\$601,600.25	\$167,543.26	\$420,829.50	\$668,444.50	\$835,987.76	\$234,387.51	39%
Andover**	\$859,638.28	\$192,119.35	\$651,241.50	\$651,241.50	\$843,360.85	(\$16,277.43)	-2%
Appleton	\$1,395,227.14	\$661,468.86	\$705,473.89	\$1,471,207.67	\$2,132,676.53	\$737,449.39	53%
Athens Public Schools	\$1,734,500.80	\$1,167,765.65	\$526,344.00	\$834,000.00	\$2,001,765.65	\$267,264.85	15%
Auburn	\$38,985,785.21	\$22,168,323.17	\$15,970,090.50	\$16,868,781.50	\$39,037,104.67	\$51,319.46	0%
Augusta	\$26,616,141.21	\$13,724,867.66	\$12,380,140.50	\$12,380,140.50	\$26,105,008.16	(\$511,133.05)	-2%
Baileyville	\$2,410,048.35	\$685,890.95	\$1,666,801.50	\$2,615,653.50	\$3,301,544.45	\$891,496.11	37%
Bangor**	\$39,151,968.17	\$17,815,969.32	\$20,447,154.00	\$20,447,154.00	\$38,263,123.32	(\$888,844.85)	-2%
Bar Harbor	\$4,040,120.10	\$350,074.24	\$3,613,590.64	\$5,444,449.64	\$5,794,523.88	\$1,754,403.78	43%
Baring Plt.	\$275,229.89	\$158,549.45	\$110,292.00	\$163,302.00	\$321,851.45	\$46,621.56	17%
Beals	\$559,017.82	\$73,329.35	\$473,294.92	\$748,253.36	\$821,582.71	\$262,564.89	47%
Beaver Cove	\$36,701.80	\$792.66	\$35,188.27	\$94,205.46	\$94,998.12	\$58,296.32	159%
Beddington**	\$37,040.64	\$409.64	\$36,199.06	\$36,199.06	\$36,608.70	(\$431.94)	-1%
Biddeford	\$31,433,088.54	\$12,490,595.06	\$18,311,202.00	\$19,020,433.00	\$31,511,028.06	\$77,939.52	0%
Blue Hill	\$3,893,370.81	\$180,604.49	\$3,625,096.05	\$5,326,022.90	\$5,506,627.39	\$1,613,256.58	41%
Boothbay-Boothbay Hbr CSD	\$5,524,144.05	\$712,830.35	\$4,699,642.68	\$8,329,669.85	\$9,042,500.20	\$3,518,356.15	64%
Bowerbank**	\$73,886.70	\$3,464.34	\$68,520.70	\$68,520.70	\$71,985.04	(\$1,901.66)	-3%
Bremen**	\$337,026.71	\$23,096.04	\$307,108.74	\$307,108.74	\$330,204.78	(\$6,821.93)	-2%
Brewer	\$16,262,804.11	\$10,077,298.56	\$5,854,485.00	\$7,446,871.00	\$17,524,169.56	\$1,261,365.45	8%
Bridgewater	\$558,200.55	\$252,729.10	\$291,837.00	\$291,837.00	\$544,566.10	(\$13,634.45)	-2%
Brighton Plt. Public Schools	\$110,040.73	\$9,214.05	\$98,280.00	\$211,651.00	\$220,865.05	\$110,824.32	101%
Bristol**	\$2,930,540.83	\$134,213.30	\$2,733,356.96	\$2,733,356.96	\$2,867,570.26	(\$62,970.57)	-2%
Brooklin**	\$1,029,756.75	\$52,954.84	\$956,977.49	\$956,977.49	\$1,009,932.33	(\$19,824.42)	-2%
Brooksville	\$963,481.74	\$43,377.84	\$899,076.21	\$1,663,205.39	\$1,706,583.23	\$743,101.49	77%
Brunswick	\$27,792,553.42	\$10,542,828.42	\$16,678,252.50	\$24,195,312.50	\$34,738,140.92	\$6,945,587.50	25%
Burlington	\$399,691.00	\$100,488.29	\$291,154.50	\$464,830.62	\$565,318.91	\$165,627.91	41%
Byron**	\$119,514.30	\$8,647.98	\$108,360.06	\$108,360.06	\$117,008.04	(\$2,506.26)	-2%
Calais	\$5,702,316.93	\$4,191,246.46	\$1,411,683.00	\$1,411,683.00	\$5,602,929.46	(\$99,387.47)	-2%
Cape Elizabeth	\$16,855,059.47	\$2,146,294.19	\$14,330,725.50	\$21,187,477.50	\$23,333,771.69	\$6,478,712.22	38%
Caratunk	\$71,810.57	\$3,729.66	\$66,850.66	\$99,684.66	\$103,414.32	\$31,603.75	44%
Carrabassett Val**	\$487,000.22	\$10,224.66	\$464,316.90	\$464,316.90	\$474,541.56	(\$12,458.66)	-3%
Carroll Plt.	\$169,227.95	\$12,103.74	\$153,717.60	\$153,717.60	\$165,821.34	(\$3,406.61)	-2%
Cary Plt.	\$210,950.85	\$111,913.29	\$94,731.00	\$146,594.00	\$258,507.29	\$47,556.44	23%
Castine	\$805,803.58	\$55,419.45	\$733,547.36	\$1,309,546.81	\$1,364,966.26	\$559,162.68	69%
Caswell	\$460,890.15	\$305,097.44	\$145,372.50	\$283,079.99	\$588,177.43	\$127,287.28	28%
Charlotte	\$621,752.48	\$394,305.59	\$214,305.00	\$433,611.00	\$827,916.59	\$206,164.11	33%

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School Administrative Unit	(1) 2017-18 EPS Total Allocation at 100%	(2) 2017-18 State Allocation ED 279 Section 5A	(3) 2017-18 Local Required ED 279 Section 5A	(4) 2017-18 Local Raised Excluding LO Debt*	(5) 2017-18 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Chebeague Island**	\$675,000.24	\$75,352.30	\$586,905.78	\$586,905.78	\$662,258.08	(\$12,742.16)	-2%
Cherryfield Public Schools	\$1,182,988.17	\$445,530.69	\$707,206.50	\$1,015,165.35	\$1,460,696.04	\$277,707.87	23%
Cooper	\$136,914.06	\$2,598.74	\$130,746.64	\$150,746.64	\$153,345.38	\$16,431.32	12%
Coplin Plt.	\$138,911.68	\$2,811.20	\$132,205.92	\$186,639.92	\$189,451.12	\$50,539.44	36%
Cranberry Isles	\$181,464.27	\$25,030.66	\$152,265.02	\$463,531.02	\$488,561.68	\$307,097.41	169%
Crawford	\$94,792.89	\$3,249.84	\$90,511.04	\$90,511.04	\$93,760.88	(\$1,032.01)	-1%
Cutler	\$840,110.22	\$239,760.90	\$581,626.50	\$794,902.40	\$1,034,663.30	\$194,553.08	23%
Damariscotta	\$1,402,103.61	\$346,290.09	\$1,032,171.23	\$1,442,161.93	\$1,788,452.02	\$386,348.41	28%
Dayton	\$3,889,945.64	\$2,174,448.67	\$1,635,133.50	\$2,624,958.48	\$4,799,407.15	\$909,461.51	23%
Deblois**	\$84,993.52	\$2,959.44	\$80,465.84	\$80,465.84	\$83,425.28	(\$1,568.24)	-2%
Dedham**	\$2,534,628.71	\$553,693.63	\$1,920,828.00	\$1,920,828.00	\$2,474,521.63	(\$60,107.08)	-2%
Deer Isle-Stonington CSD	\$4,139,158.00	\$456,845.41	\$3,613,028.29	\$3,613,028.29	\$4,069,873.70	(\$69,284.30)	-2%
Dennistown Plt.**	\$54,047.40	\$4,242.81	\$48,568.88	\$48,568.88	\$52,811.69	(\$1,235.71)	-2%
Dennysville	\$351,603.72	\$185,499.43	\$157,930.50	\$157,930.50	\$343,429.93	(\$8,173.79)	-2%
Drew Plt.	\$57,777.36	\$16,535.94	\$40,131.00	\$40,131.00	\$56,666.94	(\$1,110.42)	-2%
East Machias	\$2,301,206.93	\$1,521,519.94	\$724,405.50	\$1,036,950.94	\$2,558,470.88	\$257,263.95	11%
East Millinocket	\$2,161,382.52	\$1,384,906.04	\$731,094.00	\$1,326,039.04	\$2,710,945.08	\$549,562.56	25%
East Range CSD	\$408,782.54	\$247,842.53	\$154,518.00	\$171,510.00	\$419,352.53	\$10,569.99	3%
Easton	\$2,057,923.49	\$211,127.58	\$1,802,647.13	\$3,379,167.63	\$3,590,295.21	\$1,532,371.72	74%
Eastport	\$1,148,671.98	\$147,065.78	\$978,642.77	\$1,516,013.77	\$1,663,079.55	\$514,407.57	45%
Edgecomb	\$1,974,792.73	\$246,199.69	\$1,690,536.58	\$2,442,167.17	\$2,688,366.86	\$713,574.13	36%
Ellsworth	\$14,592,280.60	\$5,895,314.79	\$8,455,356.00	\$10,845,434.13	\$16,740,748.92	\$2,148,468.32	15%
Eustis Public Schools**	\$831,676.73	\$123,014.58	\$690,255.95	\$690,255.95	\$813,270.53	(\$18,406.20)	-2%
Falmouth	\$26,638,355.52	\$8,421,643.07	\$17,708,418.00	\$26,247,938.00	\$34,669,581.07	\$8,031,225.55	30%
Fayette	\$1,267,234.53	\$34,670.89	\$1,201,527.87	\$1,764,930.87	\$1,799,601.76	\$532,367.23	42%
Five Town CSD	\$9,354,510.35	\$1,990,398.02	\$7,201,589.17	\$10,346,016.17	\$12,336,414.19	\$2,981,903.84	32%
Frenchboro	\$65,467.51	\$10,062.34	\$54,239.46	\$138,277.46	\$148,339.80	\$82,872.29	127%
Georgetown	\$1,419,093.96	\$78,774.80	\$1,309,830.38	\$2,057,900.45	\$2,136,675.25	\$717,581.29	51%
Gilead	\$298,458.17	\$34,351.29	\$257,848.50	\$257,848.50	\$292,199.79	(\$6,258.38)	-2%
Glenburn**	\$6,606,197.33	\$4,107,807.19	\$2,349,984.00	\$2,349,984.00	\$6,457,791.19	(\$148,406.14)	-2%
Glenwood Plt.**	\$5,679.84	\$0.00	\$5,679.84	\$5,679.84	\$5,679.84	\$0.00	0%
Gorham**	\$32,010,150.27	\$19,254,854.22	\$12,093,763.50	\$12,093,763.50	\$31,348,617.72	(\$661,532.55)	-2%
Grand Isle**	\$317,064.36	\$153,048.65	\$156,565.50	\$156,565.50	\$309,614.15	(\$7,450.21)	-2%
Grand Lake Stream Plt.	\$83,448.00	\$2,175.69	\$79,473.56	\$114,028.56	\$116,204.25	\$32,756.25	39%
Great Salt Bay CSD	\$4,407,127.47	\$304,722.77	\$4,011,895.72	\$5,159,819.55	\$5,464,542.32	\$1,057,414.86	24%
Greenbush	\$2,276,503.39	\$1,770,854.59	\$461,643.00	\$997,861.12	\$2,768,715.71	\$492,212.32	22%
Greenville	\$1,998,074.50	\$114,608.76	\$1,839,191.84	\$3,073,510.00	\$3,188,118.76	\$1,190,044.26	60%
Hancock	\$3,061,726.28	\$233,227.93	\$2,760,849.00	\$3,535,575.54	\$3,768,803.47	\$707,077.19	23%

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Harmony	\$1,203,214.14	\$741,468.56	\$433,524.00	\$580,886.00	\$1,322,354.56	\$119,140.42	10%
Hermon**	\$9,258,169.32	\$5,249,692.69	\$3,792,379.50	\$3,792,379.50	\$9,042,072.19	(\$216,097.13)	-2%
Highland Plt.**	\$87,832.90	\$13,804.82	\$72,072.00	\$72,072.00	\$85,876.82	(\$1,956.08)	-2%
Hope	\$1,804,330.92	\$725,428.13	\$1,040,481.61	\$1,677,117.61	\$2,402,545.74	\$598,214.82	33%
Indian Island**	\$1,484,445.77	\$1,375,712.25	\$72,754.50	\$72,754.50	\$1,448,466.75	(\$35,979.02)	-2%
Indian Township**	\$2,442,189.20	\$2,363,824.53	\$24,160.50	\$24,160.50	\$2,387,985.03	(\$54,204.17)	-2%
Isle Au Haut**	\$95,067.87	\$13,699.27	\$79,952.90	\$79,952.90	\$93,652.17	(\$1,415.70)	-1%
Islesboro	\$967,600.70	\$67,319.86	\$881,856.41	\$1,998,409.41	\$2,065,729.27	\$1,098,128.57	113%
Jefferson**	\$4,283,680.31	\$1,540,407.28	\$2,681,269.50	\$2,681,269.50	\$4,221,676.78	(\$62,003.53)	-1%
Jonesboro	\$778,217.15	\$250,141.51	\$510,373.50	\$718,878.47	\$969,019.98	\$190,802.84	25%
Jonesport	\$1,082,052.26	\$118,623.75	\$937,213.83	\$1,240,119.95	\$1,358,743.70	\$276,691.44	26%
Kingsbury Plt.**	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	100%
Kittery	\$11,793,990.63	\$902,258.05	\$10,646,271.76	\$14,089,041.13	\$14,991,299.18	\$3,197,308.55	27%
Lake View Plt.**	\$20,925.02	\$564.93	\$19,732.34	\$19,732.34	\$20,297.27	(\$627.75)	-3%
Lakeville	\$41,708.46	\$3,048.87	\$37,818.85	\$37,818.85	\$40,867.72	(\$840.74)	-2%
Lamoine	\$1,691,218.92	\$88,913.19	\$1,564,805.52	\$2,381,128.50	\$2,470,041.69	\$778,822.77	46%
Lewiston**	\$72,799,993.99	\$53,547,907.78	\$17,840,277.00	\$17,840,277.00	\$71,388,184.78	(\$1,411,809.21)	-2%
Lincoln Plt.**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
Lincolntonville	\$2,485,634.74	\$386,503.92	\$2,054,759.95	\$3,017,400.48	\$3,403,904.40	\$918,269.66	37%
Lisbon**	\$13,506,380.92	\$8,877,881.95	\$4,340,290.50	\$4,340,290.50	\$13,218,172.45	(\$288,208.47)	-2%
Long Island	\$239,655.66	\$5,070.14	\$228,658.23	\$457,758.36	\$462,828.50	\$223,172.84	93%
Lowell	\$370,495.60	\$18,545.28	\$343,516.35	\$421,436.31	\$439,981.59	\$69,485.99	19%
Machias	\$3,060,308.31	\$1,912,239.40	\$1,079,988.00	\$1,460,198.17	\$3,372,437.57	\$312,129.26	10%
Machiasport	\$847,374.01	\$127,704.95	\$700,315.57	\$1,116,790.35	\$1,244,495.30	\$397,121.29	47%
Macwahoc Plt.	\$89,678.01	\$26,574.27	\$61,152.00	\$61,525.13	\$88,099.40	(\$1,578.61)	-2%
Madawaska	\$5,336,721.74	\$2,757,415.73	\$2,466,691.50	\$3,182,543.84	\$5,939,959.57	\$603,237.83	11%
Marshfield	\$685,737.73	\$362,810.98	\$306,306.00	\$510,791.06	\$873,602.04	\$187,864.31	27%
Meddybemps	\$56,916.01	\$989.63	\$54,734.43	\$66,061.43	\$67,051.06	\$10,135.05	18%
Medford**	\$280,057.75	\$122,658.86	\$150,696.00	\$150,696.00	\$273,354.86	(\$6,702.89)	-2%
Medway	\$1,606,687.63	\$1,082,401.64	\$489,352.50	\$862,202.50	\$1,944,604.14	\$337,916.51	21%
Milford	\$4,295,699.93	\$2,755,415.67	\$1,443,897.00	\$2,125,823.67	\$4,881,239.34	\$585,539.41	14%
Millinocket	\$4,899,079.53	\$3,204,272.55	\$1,585,174.50	\$2,325,290.50	\$5,529,563.05	\$630,483.52	13%
Monhegan Plt**	\$47,402.00	\$5,249.13	\$40,775.77	\$40,775.77	\$46,024.90	(\$1,377.10)	-3%
Moosabec CSD	\$815,531.78	\$350,744.79	\$444,662.75	\$846,123.89	\$1,196,868.68	\$381,336.90	47%
Mount Desert	\$1,956,164.20	\$176,423.50	\$1,741,811.42	\$3,440,339.42	\$3,616,762.92	\$1,660,598.72	85%
MSAD 10**	\$155,831.89	\$7,949.70	\$144,526.18	\$144,526.18	\$152,475.88	(\$3,356.01)	-2%
MSAD 27	\$9,116,207.70	\$5,486,051.92	\$3,434,067.00	\$4,237,834.00	\$9,723,885.92	\$607,678.22	7%
MSAD 46	\$13,078,543.26	\$9,898,428.69	\$2,955,634.50	\$3,118,265.50	\$13,016,694.19	(\$61,849.07)	0%

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MSAD 76	\$645,330.24	\$34,338.93	\$597,935.81	\$1,281,164.81	\$1,315,503.74	\$670,173.50	104%
Mt Desert CSD	\$4,769,535.07	\$318,279.74	\$4,356,016.61	\$7,656,256.61	\$7,974,536.35	\$3,205,001.28	67%
Nashville Plt.	\$51,738.83	\$4,232.25	\$46,577.14	\$46,577.14	\$50,809.39	(\$929.44)	-2%
New Sweden**	\$666,808.50	\$353,040.41	\$298,935.00	\$298,935.00	\$651,975.41	(\$14,833.09)	-2%
Newcastle**	\$842,503.32	\$84,465.46	\$740,688.53	\$740,688.53	\$825,153.99	(\$17,349.33)	-2%
Nobleboro**	\$2,460,787.70	\$150,095.32	\$2,258,731.39	\$2,258,731.39	\$2,408,826.71	(\$51,960.99)	-2%
Northfield	\$246,428.03	\$12,677.28	\$228,326.85	\$297,374.62	\$310,051.90	\$63,623.87	26%
Northport	\$1,669,351.61	\$57,057.66	\$1,572,657.51	\$2,790,150.51	\$2,847,208.17	\$1,177,856.56	71%
Orient	\$227,052.39	\$11,281.25	\$211,159.30	\$260,628.51	\$271,909.76	\$44,857.37	20%
Orrington**	\$5,474,202.97	\$2,512,578.03	\$2,837,562.00	\$2,837,562.00	\$5,350,140.03	(\$124,062.94)	-2%
Otis**	\$723,542.32	\$80,149.20	\$627,104.19	\$627,104.19	\$707,253.39	(\$16,288.93)	-2%
Pembroke	\$1,087,399.64	\$476,886.11	\$587,223.00	\$1,109,969.00	\$1,586,855.11	\$499,455.47	46%
Penobscot	\$1,266,751.13	\$43,462.64	\$1,196,096.96	\$1,750,827.65	\$1,794,290.29	\$527,539.16	42%
Perry	\$1,215,331.37	\$375,231.84	\$811,629.00	\$1,108,529.00	\$1,483,760.84	\$268,429.47	22%
Pleasant Point**	\$1,975,252.91	\$1,910,344.30	\$14,605.50	\$14,605.50	\$1,924,949.80	(\$50,303.11)	-3%
Pleasant Rdge Pl**	\$58,078.36	\$3,581.82	\$53,088.04	\$53,088.04	\$56,669.86	(\$1,408.50)	-2%
Portage Lake**	\$553,655.09	\$191,351.32	\$353,718.33	\$353,718.33	\$545,069.65	(\$8,585.44)	-2%
Portland	\$81,951,099.66	\$16,621,369.79	\$63,486,150.00	\$80,184,858.00	\$96,806,227.79	\$14,855,128.13	18%
Princeton	\$1,075,629.59	\$561,715.18	\$489,898.50	\$680,847.50	\$1,242,562.68	\$166,933.09	16%
Reed Plt.	\$146,511.33	\$52,680.08	\$90,909.00	\$117,758.02	\$170,438.10	\$23,926.77	16%
Robbinston	\$653,566.49	\$239,418.47	\$401,173.50	\$445,781.66	\$685,200.13	\$31,633.64	5%
Roque Bluffs**	\$330,537.51	\$25,810.05	\$298,172.28	\$298,172.28	\$323,982.33	(\$6,555.18)	-2%
RSU 01 - LKRSU	\$23,760,091.19	\$9,950,639.29	\$13,364,184.59	\$16,908,537.59	\$26,859,176.88	\$3,099,085.69	13%
RSU 02	\$20,956,514.42	\$10,553,230.29	\$9,952,897.50	\$15,694,247.71	\$26,247,478.00	\$5,290,963.58	25%
RSU 03/MSAD 03**	\$18,208,371.55	\$11,488,535.74	\$6,405,672.00	\$6,405,672.00	\$17,894,207.74	(\$314,163.81)	-2%
RSU 04	\$16,751,907.54	\$10,556,585.61	\$5,859,945.00	\$8,224,748.00	\$18,781,333.61	\$2,029,426.07	12%
RSU 05**	\$21,944,384.43	\$5,848,511.55	\$15,657,042.00	\$15,657,042.00	\$21,505,553.55	(\$438,830.88)	-2%
RSU 06/MSAD 06	\$42,338,031.60	\$21,652,331.51	\$19,824,577.50	\$24,570,680.27	\$46,223,011.78	\$3,884,980.18	9%
RSU 07/MSAD 07**	\$708,718.77	\$38,951.55	\$653,281.67	\$653,281.67	\$692,233.22	(\$16,485.55)	-2%
RSU 08/MSAD 08**	\$2,569,170.09	\$758,505.20	\$1,767,612.43	\$1,767,612.43	\$2,526,117.63	(\$43,052.46)	-2%
RSU 09	\$30,965,034.51	\$20,212,930.31	\$10,215,514.85	\$11,836,860.85	\$32,049,791.16	\$1,084,756.65	4%
RSU 10**	\$20,966,820.18	\$12,174,680.82	\$8,368,747.65	\$8,368,747.65	\$20,543,428.47	(\$423,391.71)	-2%
RSU 11/MSAD 11	\$20,365,343.44	\$12,829,189.85	\$7,063,329.00	\$9,838,016.29	\$22,667,206.14	\$2,301,862.70	11%
RSU 12	\$18,009,258.30	\$10,257,281.78	\$7,408,745.70	\$11,194,437.22	\$21,451,719.00	\$3,442,460.70	19%
RSU 13**	\$19,175,767.01	\$3,906,151.05	\$14,895,272.37	\$14,895,272.37	\$18,801,423.42	(\$374,343.59)	-2%
RSU 14	\$37,298,134.34	\$15,210,566.73	\$21,324,126.70	\$27,989,371.36	\$43,199,938.09	\$5,901,803.75	16%
RSU 15/MSAD 15	\$21,559,094.19	\$10,210,934.90	\$10,882,872.00	\$13,879,313.00	\$24,090,247.90	\$2,531,153.71	12%
RSU 16**	\$19,316,203.85	\$10,875,566.11	\$8,052,954.00	\$8,052,954.00	\$18,928,520.11	(\$387,683.74)	-2%

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PRELIMINARY

2017-18 School Budgets -- Over/Under 100% EPS

****MEFS Bud/Rev Report not submitted**

Data as of April 4, 2018

School Administrative Unit	(1) 2017-18 EPS Total Allocation at 100%	(2) 2017-18 State Allocation ED 279 Section 5A	(3) 2017-18 Local Required ED 279 Section 5A	(4) 2017-18 Local Raised Excluding LO Debt*	(5) 2017-18 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
RSU 17/MSAD 17	\$38,166,584.36	\$18,879,575.10	\$18,500,947.89	\$20,359,857.01	\$39,239,432.11	\$1,072,847.75	3%
RSU 18	\$30,097,246.77	\$13,043,963.73	\$16,386,720.83	\$22,374,906.26	\$35,418,869.99	\$5,321,623.22	18%
RSU 19	\$22,633,654.98	\$14,096,405.59	\$8,075,476.50	\$10,975,382.77	\$25,071,788.36	\$2,438,133.38	11%
RSU 20**	\$7,158,009.27	\$3,400,462.31	\$3,627,760.50	\$3,627,760.50	\$7,028,222.81	(\$129,786.46)	-2%
RSU 21	\$31,261,554.93	\$4,703,293.25	\$25,947,551.49	\$34,499,156.49	\$39,202,449.74	\$7,940,894.81	25%
RSU 22	\$27,791,497.68	\$18,720,256.54	\$8,534,116.50	\$10,410,136.87	\$29,130,393.41	\$1,338,895.73	5%
RSU 23	\$9,511,712.30	\$1,359,165.11	\$7,965,357.55	\$12,280,780.28	\$13,639,945.39	\$4,128,233.09	43%
RSU 24	\$11,431,876.68	\$2,513,101.93	\$8,703,830.23	\$12,204,032.71	\$14,717,134.64	\$3,285,257.96	29%
RSU 25	\$12,561,023.52	\$6,175,557.32	\$6,134,856.00	\$7,404,463.50	\$13,580,020.82	\$1,018,997.30	8%
RSU 26	\$7,468,064.11	\$3,950,278.23	\$3,368,410.50	\$6,587,349.93	\$10,537,628.16	\$3,069,564.05	41%
RSU 28/MSAD 28	\$7,745,671.46	\$532,497.28	\$7,050,094.01	\$11,069,658.01	\$11,602,155.29	\$3,856,483.83	50%
RSU 29/MSAD 29	\$13,208,661.38	\$9,670,242.01	\$3,237,234.00	\$3,354,847.52	\$13,025,089.53	(\$183,571.85)	-1%
RSU 30/MSAD 30	\$2,824,665.34	\$1,924,216.68	\$837,837.00	\$1,224,522.89	\$3,148,739.57	\$324,074.23	11%
RSU 31/MSAD 31	\$4,921,503.40	\$2,828,001.67	\$1,998,496.50	\$3,229,942.72	\$6,057,944.39	\$1,136,440.99	23%
RSU 32/MSAD 32	\$3,903,446.18	\$2,856,958.06	\$988,942.50	\$1,819,936.00	\$4,676,894.06	\$773,447.88	20%
RSU 33/MSAD 33	\$2,716,279.21	\$1,702,378.81	\$954,681.00	\$954,681.00	\$2,657,059.81	(\$59,219.40)	-2%
RSU 34	\$14,283,677.37	\$9,096,599.10	\$4,885,198.50	\$6,851,483.34	\$15,948,082.44	\$1,664,405.07	12%
RSU 35/MSAD 35	\$24,597,270.47	\$11,742,474.88	\$12,325,267.50	\$16,741,962.45	\$28,484,437.33	\$3,887,166.86	16%
RSU 37/MSAD 37	\$6,622,987.92	\$2,246,731.26	\$4,236,414.00	\$5,161,763.70	\$7,408,494.96	\$785,507.04	12%
RSU 38	\$11,911,265.91	\$3,472,963.75	\$8,178,965.82	\$12,620,358.82	\$16,093,322.57	\$4,182,056.66	35%
RSU 39	\$14,412,205.24	\$10,328,980.99	\$3,776,955.00	\$4,303,455.00	\$14,632,435.99	\$220,230.75	2%
RSU 40/MSAD 40	\$21,943,304.90	\$10,587,479.52	\$10,932,621.58	\$14,655,019.40	\$25,242,498.92	\$3,299,194.02	15%
RSU 41/MSAD 41	\$6,841,113.05	\$5,115,862.98	\$1,568,931.00	\$2,279,914.65	\$7,395,777.63	\$554,664.58	8%
RSU 42/MSAD 42	\$3,373,146.89	\$2,189,180.28	\$1,110,018.00	\$1,815,208.00	\$4,004,388.28	\$631,241.39	19%
RSU 44/MSAD 44	\$6,630,290.77	\$544,213.28	\$5,952,241.50	\$8,360,924.50	\$8,905,137.78	\$2,274,847.01	34%
RSU 45/MSAD 45	\$3,810,870.28	\$2,872,207.07	\$853,807.50	\$1,100,605.05	\$3,972,812.12	\$161,941.84	4%
RSU 49/MSAD 49	\$22,635,823.39	\$15,062,614.49	\$7,065,513.00	\$10,072,418.67	\$25,135,033.16	\$2,499,209.77	11%
RSU 50	\$7,835,684.91	\$5,088,280.23	\$2,589,296.03	\$3,982,740.03	\$9,071,020.26	\$1,235,335.35	16%
RSU 51/MSAD 51	\$24,313,975.26	\$11,274,997.02	\$12,560,730.00	\$22,051,802.16	\$33,326,799.18	\$9,012,823.92	37%
RSU 52/MSAD 52	\$22,617,168.43	\$14,436,237.01	\$7,736,820.00	\$11,310,591.00	\$25,746,828.01	\$3,129,659.58	14%
RSU 53/MSAD 53	\$10,094,378.87	\$6,643,855.44	\$3,208,159.50	\$5,230,314.74	\$11,874,170.18	\$1,779,791.31	18%
RSU 54/MSAD 54	\$32,822,753.42	\$18,826,308.56	\$13,359,664.50	\$14,112,475.51	\$32,938,784.07	\$116,030.65	0%
RSU 55/MSAD 55	\$11,406,819.26	\$5,284,427.35	\$5,894,889.00	\$7,349,524.22	\$12,633,951.57	\$1,227,132.31	11%
RSU 56	\$10,859,405.87	\$7,765,245.77	\$2,911,135.50	\$4,832,138.42	\$12,597,384.19	\$1,737,978.32	16%
RSU 57/MSAD 57	\$34,652,203.20	\$14,460,028.18	\$19,471,861.50	\$24,182,333.50	\$38,642,361.68	\$3,990,158.48	12%
RSU 58/MSAD 58	\$6,314,515.18	\$3,482,614.06	\$2,701,198.50	\$3,501,030.49	\$6,983,644.55	\$669,129.37	11%
RSU 59/MSAD 59	\$7,342,245.31	\$3,514,963.41	\$3,670,758.00	\$4,948,583.22	\$8,463,546.63	\$1,121,301.32	15%
RSU 60/MSAD 60	\$34,035,740.00	\$19,889,661.63	\$13,462,858.50	\$18,041,867.50	\$37,931,529.13	\$3,895,789.13	11%

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PRELIMINARY

2017-18 School Budgets -- Over/Under 100% EPS

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Data as of April 4, 2018

School Administrative Unit	(1) 2017-18 EPS Total Allocation at 100%	(2) 2017-18 State Allocation ED 279 Section 5A	(3) 2017-18 Local Required ED 279 Section 5A	(4) 2017-18 Local Raised Excluding LO Debt*	(5) 2017-18 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
RSU 61/MSAD 61	\$21,858,829.45	\$1,968,427.91	\$19,476,249.24	\$24,968,037.24	\$26,936,465.15	\$5,077,635.70	23%
RSU 63/MSAD 63	\$8,157,547.78	\$3,764,392.77	\$4,202,835.00	\$5,205,347.08	\$8,969,739.85	\$812,192.07	10%
RSU 64/MSAD 64**	\$13,008,256.54	\$9,090,312.88	\$3,680,722.50	\$3,680,722.50	\$12,771,035.38	(\$237,221.16)	-2%
RSU 65/MSAD 65**	\$26,543.79	\$4,022.20	\$21,866.60	\$21,866.60	\$25,888.80	(\$654.99)	-2%
RSU 67	\$9,613,014.97	\$6,020,539.08	\$3,384,927.00	\$5,292,535.74	\$11,313,074.82	\$1,700,059.85	18%
RSU 68/MSAD 68	\$10,136,868.19	\$5,865,099.31	\$4,048,863.00	\$4,525,999.00	\$10,391,098.31	\$254,230.12	3%
RSU 70/MSAD 70	\$5,152,208.92	\$3,248,658.23	\$1,805,913.96	\$2,510,738.47	\$5,759,396.70	\$607,187.78	12%
RSU 71	\$19,601,586.10	\$9,221,747.95	\$10,013,367.00	\$14,684,280.37	\$23,906,028.32	\$4,304,442.22	22%
RSU 72/MSAD 72	\$14,904,219.86	\$5,760,244.69	\$8,891,886.52	\$12,317,868.92	\$18,078,113.61	\$3,173,893.75	21%
RSU 73	\$15,872,541.95	\$7,497,231.50	\$8,026,200.00	\$10,421,751.24	\$17,918,982.74	\$2,046,440.79	13%
RSU 74/MSAD 74	\$8,548,512.22	\$4,652,795.00	\$3,718,632.79	\$5,210,060.79	\$9,862,855.79	\$1,314,343.57	15%
RSU 75/MSAD 75	\$30,715,758.38	\$14,786,107.61	\$15,349,152.10	\$23,008,976.10	\$37,795,083.71	\$7,079,325.33	23%
RSU 78	\$2,305,176.23	\$120,933.00	\$2,135,367.63	\$3,962,950.53	\$4,083,883.53	\$1,778,707.30	77%
RSU 79/MSAD 01	\$19,209,806.19	\$12,473,006.17	\$6,342,063.00	\$7,996,689.16	\$20,469,695.33	\$1,259,889.14	7%
RSU 80/MSAD 04	\$5,484,141.15	\$2,251,367.83	\$3,108,195.33	\$3,845,645.44	\$6,097,013.27	\$612,872.12	11%
RSU 82/MSAD 12	\$1,652,689.95	\$695,804.14	\$917,143.50	\$1,361,580.31	\$2,057,384.45	\$404,694.50	24%
RSU 83/MSAD 13	\$2,091,294.48	\$912,470.03	\$1,129,929.33	\$1,788,754.98	\$2,701,225.01	\$609,930.54	29%
RSU 84/MSAD 14	\$1,562,094.18	\$802,122.01	\$727,082.10	\$1,279,631.89	\$2,081,753.90	\$519,659.72	33%
RSU 85/MSAD 19	\$1,300,304.01	\$172,006.62	\$1,099,445.59	\$1,857,274.59	\$2,029,281.21	\$728,977.20	56%
RSU 86/MSAD 20	\$5,219,241.56	\$3,646,693.66	\$1,456,318.50	\$2,257,970.50	\$5,904,664.16	\$685,422.60	13%
RSU 87/MSAD 23	\$8,115,163.69	\$5,300,870.24	\$2,626,123.50	\$2,626,123.50	\$7,926,993.74	(\$188,169.95)	-2%
RSU 88/MSAD 24	\$3,884,004.89	\$3,116,294.27	\$683,035.56	\$683,035.56	\$3,799,329.83	(\$84,675.06)	-2%
Saco	\$28,961,161.39	\$11,487,705.95	\$16,832,907.00	\$23,591,957.00	\$35,079,662.95	\$6,118,501.56	21%
Saint George	\$2,862,334.41	\$293,004.30	\$2,505,216.17	\$4,870,635.17	\$5,163,639.47	\$2,301,305.06	80%
Sanford	\$38,902,723.49	\$27,092,499.95	\$11,062,506.00	\$13,362,234.00	\$40,454,733.95	\$1,552,010.46	4%
Scarborough	\$32,985,817.61	\$2,150,151.24	\$30,128,429.25	\$36,600,446.25	\$38,750,597.49	\$5,764,779.88	17%
Seboeis Plt.**	\$19,946.85	\$473.52	\$18,874.92	\$18,874.92	\$19,348.44	(\$598.41)	-3%
Sedgwick**	\$1,538,890.38	\$201,421.38	\$1,305,815.98	\$1,305,815.98	\$1,507,237.36	(\$31,653.02)	-2%
Shirley	\$85,467.03	\$3,593.04	\$80,320.04	\$165,048.76	\$168,641.80	\$83,174.77	97%
South Bristol**	\$939,817.16	\$54,718.94	\$865,797.72	\$865,797.72	\$920,516.66	(\$19,300.50)	-2%
South Portland	\$37,291,860.53	\$6,988,219.37	\$29,522,629.50	\$36,678,044.33	\$43,666,263.70	\$6,374,403.17	17%
Southport**	\$505,146.35	\$26,318.84	\$467,448.84	\$1,435,351.95	\$1,461,670.79	\$956,524.44	189%
Southwest Harbor	\$1,873,999.09	\$216,324.58	\$1,628,042.19	\$3,018,373.19	\$3,234,697.77	\$1,360,698.68	73%
Surry	\$1,717,871.47	\$99,381.97	\$1,582,427.14	\$2,341,350.62	\$2,440,732.59	\$722,861.12	42%
Talmadge	\$123,005.86	\$65,234.83	\$55,555.50	\$75,720.50	\$140,955.33	\$17,949.47	15%
The Forks Plt.	\$54,268.37	\$598.44	\$52,991.43	\$116,782.43	\$117,380.87	\$63,112.50	116%
Tremont	\$1,307,791.96	\$99,264.76	\$1,183,482.74	\$2,518,654.74	\$2,617,919.50	\$1,310,127.54	100%
Trenton	\$1,891,838.71	\$250,128.40	\$1,602,292.98	\$2,768,551.98	\$3,018,680.38	\$1,126,841.68	60%

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School Administrative Unit	(1) 2017-18 EPS Total Allocation at 100%	(2) 2017-18 State Allocation ED 279 Section 5A	(3) 2017-18 Local Required ED 279 Section 5A	(4) 2017-18 Local Raised Excluding LO Debt*	(5) 2017-18 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Upton	\$24,715.83	\$314.73	\$23,923.03	\$23,923.03	\$24,237.76	(\$478.07)	-2%
Vanceboro	\$146,803.16	\$65,160.93	\$78,351.00	\$139,338.85	\$204,499.78	\$57,696.62	39%
Vassalboro**	\$6,596,257.93	\$3,847,612.42	\$2,602,236.00	\$2,602,236.00	\$6,449,848.42	(\$146,409.51)	-2%
Veazie	\$2,959,915.19	\$1,032,726.77	\$1,872,643.50	\$2,741,422.06	\$3,774,148.83	\$814,233.64	28%
Waite	\$155,109.08	\$67,425.44	\$84,630.00	\$122,370.00	\$189,795.44	\$34,686.36	22%
Waterville**	\$19,850,910.75	\$13,275,980.96	\$6,124,209.00	\$6,124,209.00	\$19,400,189.96	(\$450,720.79)	-2%
Wells-Ogunquit CSD	\$15,532,758.81	\$1,126,279.04	\$14,090,119.32	\$21,653,279.52	\$22,779,558.56	\$7,246,799.75	47%
Wesley	\$125,761.59	\$19,213.42	\$104,374.21	\$251,966.51	\$271,179.93	\$145,418.34	116%
West Bath**	\$2,210,999.12	\$125,114.72	\$2,035,396.98	\$2,035,396.98	\$2,160,511.70	(\$50,487.42)	-2%
West Forks	\$0.00	\$0.00	\$0.00	\$21,183.00	\$21,183.00	\$21,183.00	100%
Westbrook	\$31,385,194.63	\$15,642,726.80	\$15,090,894.00	\$18,054,034.17	\$33,696,760.97	\$2,311,566.34	7%
Westmanland**	\$38,189.94	\$966.81	\$36,170.29	\$36,170.29	\$37,137.10	(\$1,052.84)	-3%
Whiting	\$482,454.74	\$58,753.73	\$412,950.70	\$576,298.52	\$635,052.25	\$152,597.52	32%
Whitneyville	\$323,083.83	\$205,822.52	\$110,155.50	\$150,897.31	\$356,719.83	\$33,636.00	10%
Willimantic	\$191,650.76	\$10,979.10	\$175,920.24	\$235,330.90	\$246,310.00	\$54,659.24	29%
Winslow**	\$11,881,706.57	\$6,881,882.04	\$4,728,496.50	\$4,728,496.50	\$11,610,378.54	(\$271,328.03)	-2%
Winterville Plt.**	\$236,931.40	\$11,454.30	\$219,774.61	\$219,774.61	\$231,228.91	(\$5,702.49)	-2%
Winthrop**	\$9,956,198.10	\$4,766,252.72	\$4,991,668.50	\$4,991,668.50	\$9,757,921.22	(\$198,276.88)	-2%
Wiscasset	\$5,608,791.47	\$1,994,877.87	\$3,506,275.50	\$5,985,637.59	\$7,980,515.46	\$2,371,723.99	42%
Woodland**	\$1,300,963.76	\$789,597.70	\$480,616.50	\$480,616.50	\$1,270,214.20	(\$30,749.56)	-2%

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