

PRELIMINARY

2016-17 School Budgets -- Over/Under 100% EPS

Data as of December 27, 2016

****MEDMS BudRev not submitted**

SAU	(1) 2016-17 EPS Total Allocation at 100%	(2) 2016-17 State Allocation ED 279 Lines 50	(3) 2016-17 Local Required ED 279 Lines 50	(4) 2016-17 Local Raised Excluding LO Debt*	(5) 2016-17 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Acton	\$3,523,125	\$189,790	\$3,258,204	\$4,833,416	\$5,023,206	\$1,500,081	43%
Airline CSD	\$637,809	\$163,024	\$463,243	\$578,730	\$741,754	\$103,945	16%
Alexander	\$567,624	\$134,471	\$420,533	\$642,739	\$777,210	\$209,586	37%
Andover	\$875,162	\$204,783	\$652,795	\$1,283,204	\$1,487,986	\$612,824	70%
Appleton	\$1,457,906	\$712,393	\$715,579	\$1,398,254	\$2,110,646	\$652,740	45%
Athens	\$1,684,042	\$1,128,997	\$515,845	\$824,525	\$1,953,522	\$269,480	16%
Auburn	\$38,376,573	\$21,373,337	\$16,168,815	\$17,320,901	\$38,694,238	\$317,665	1%
Augusta	\$25,671,879	\$12,769,554	\$12,407,393	\$12,395,479	\$25,165,033	(\$506,845)	-2%
Baileyville	\$2,282,362	\$592,668	\$1,635,792	\$2,499,793	\$3,092,461	\$810,099	35%
Bangor	\$37,918,647	\$16,554,117	\$20,495,743	\$24,714,500	\$41,268,617	\$3,349,970	9%
Bar Harbor	\$3,989,806	\$290,474	\$3,620,979	\$5,365,115	\$5,655,589	\$1,665,782	42%
Baring Plt.	\$245,378	\$129,252	\$110,667	\$110,667	\$239,919	(\$5,460)	-2%
Beals	\$515,200	\$35,033	\$468,438	\$727,568	\$762,601	\$247,401	48%
Beaver Cove	\$46,197	\$2,717	\$42,667	\$81,121	\$83,839	\$37,642	81%
Beddington	\$37,567	\$287	\$36,822	\$49,527	\$49,814	\$12,247	33%
Biddeford	\$29,995,823	\$10,644,670	\$18,735,313	\$19,694,887	\$30,339,557	\$343,733	1%
Blue Hill	\$3,728,052	\$153,208	\$3,490,197	\$5,096,531	\$5,249,738	\$1,521,687	41%
Boothbay-Boothbay Harbor CSD	\$5,942,618	\$617,862	\$5,199,996	\$7,814,079	\$8,431,941	\$2,489,323	42%
Bowerbank**	\$66,086	\$1,176	\$63,616	\$0	\$1,176	(\$64,909)	-98%
Bremen	\$322,579	\$15,787	\$299,876	\$320,814	\$336,601	\$14,022	4%
Brewer	\$16,035,960	\$9,795,778	\$5,918,315	\$6,922,362	\$16,718,140	\$682,180	4%
Bridgewater	\$596,193	\$288,294	\$293,543	\$293,543	\$581,837	(\$14,355)	-2%
Brighton Plt.**	\$105,881	\$6,490	\$96,972	\$0	\$6,490	(\$99,391)	-94%
Bristol	\$3,017,153	\$270,880	\$2,681,293	\$3,910,053	\$4,180,932	\$1,163,780	39%
Brooklin	\$968,096	\$37,486	\$910,546	\$1,562,283	\$1,599,769	\$631,673	65%
Brooksville	\$995,069	\$39,409	\$933,566	\$1,679,601	\$1,719,010	\$723,941	73%
Brunswick	\$28,192,644	\$10,976,255	\$16,627,943	\$23,573,966	\$34,550,221	\$6,357,577	23%
Calais	\$5,358,652	\$3,839,698	\$1,426,493	\$1,476,493	\$5,316,191	(\$42,461)	-1%
Cape Elizabeth	\$17,113,317	\$2,624,954	\$14,093,262	\$20,332,275	\$22,957,229	\$5,843,912	34%
Caratunk	\$32,542	\$430	\$31,581	\$42,624	\$43,054	\$10,512	32%
Carrabassett Valley**	\$576,055	\$16,419	\$545,184	\$0	\$16,419	(\$559,636)	-97%
Carroll Plt.	\$158,909	\$10,681	\$145,170	\$162,210	\$172,891	\$13,982	9%
Cary Plt.	\$202,472	\$102,468	\$95,588	\$155,028	\$257,496	\$55,024	27%
Castine	\$830,647	\$44,226	\$768,107	\$1,237,270	\$1,281,496	\$450,849	54%
Caswell	\$492,295	\$336,489	\$144,835	\$256,539	\$593,028	\$100,733	20%
Charlotte	\$600,055	\$371,341	\$216,630	\$387,345	\$758,686	\$158,631	26%
Chebeague Island**	\$671,615	\$75,708	\$583,083	\$0	\$75,708	(\$595,908)	-89%
Cherryfield**	\$1,197,870	\$461,718	\$707,575	\$0	\$461,718	(\$736,152)	-61%

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Cooper	\$157,875	\$4,328	\$149,798	\$149,798	\$154,126	(\$3,750)	-2%
Coplin Plt.**	\$124,063	\$6,472	\$114,518	\$0	\$6,472	(\$117,591)	-95%
Cranberry Isles	\$199,904	\$20,916	\$174,627	\$436,957	\$457,873	\$257,968	129%
Crawford	\$89,945	\$1,092	\$87,650	\$104,979	\$106,071	\$16,125	18%
Cutler	\$890,070	\$280,507	\$589,300	\$802,004	\$1,082,511	\$192,441	22%
Damariscotta	\$1,063,186	\$50,381	\$989,503	\$1,658,664	\$1,709,045	\$645,859	61%
Dayton	\$3,720,714	\$2,007,577	\$1,631,780	\$2,614,990	\$4,622,567	\$901,853	24%
Deblois**	\$100,739	\$3,182	\$95,555	\$0	\$3,182	(\$97,557)	-97%
Dedham	\$2,314,195	\$322,814	\$1,935,422	\$2,766,269	\$3,089,083	\$774,888	33%
Deer Isle-Stonington CSD	\$4,228,806	\$622,899	\$3,537,951	\$5,233,820	\$5,856,719	\$1,627,913	38%
Dennistown Plt.**	\$46,351	\$3,063	\$42,204	\$0	\$3,063	(\$43,288)	-93%
Dennysville	\$351,333	\$185,668	\$158,115	\$158,115	\$343,783	(\$7,549)	-2%
Drew Plt.	\$48,232	\$6,912	\$40,532	\$90,495	\$97,406	\$49,174	102%
East Machias	\$2,178,587	\$1,395,903	\$730,677	\$957,024	\$2,352,927	\$174,340	8%
East Millinocket	\$2,297,149	\$1,529,996	\$720,717	\$1,281,173	\$2,811,169	\$514,019	22%
EAST RANGE II CSD	\$384,896	\$222,190	\$155,487	\$181,037	\$403,227	\$18,332	5%
Easton	\$1,986,440	\$174,231	\$1,767,820	\$3,408,585	\$3,582,816	\$1,596,376	80%
Eastport	\$1,288,748	\$168,213	\$1,098,090	\$1,476,228	\$1,644,441	\$355,693	28%
Edgecomb	\$1,897,982	\$256,748	\$1,603,771	\$2,385,589	\$2,642,337	\$744,354	39%
Ellsworth	\$14,322,775	\$5,494,980	\$8,593,682	\$10,567,034	\$16,062,014	\$1,739,239	12%
Eustis	\$825,157	\$100,674	\$707,258	\$1,225,895	\$1,326,569	\$501,412	61%
Falmouth	\$27,042,581	\$8,995,525	\$17,516,597	\$24,642,228	\$33,637,754	\$6,595,172	24%
Fayette	\$1,302,632	\$32,694	\$1,237,838	\$1,648,324	\$1,681,018	\$378,386	29%
FIVE TOWN CSD	\$9,190,033	\$1,960,991	\$7,065,305	\$10,370,291	\$12,331,282	\$3,141,249	34%
Frenchboro	\$57,868	\$6,551	\$50,138	\$142,035	\$148,586	\$90,718	157%
Georgetown	\$1,361,190	\$73,826	\$1,258,091	\$2,151,680	\$2,225,506	\$864,316	63%
Gilead	\$299,964	\$38,011	\$255,225	\$255,125	\$293,136	(\$6,828)	-2%
Glenburn	\$6,513,308	\$4,013,303	\$2,348,900	\$3,869,626	\$7,882,929	\$1,369,621	21%
Glenwood Plt.	\$5,596	\$0	\$5,596	\$10,238	\$10,238	\$4,642	83%
Gorham	\$31,088,216	\$18,544,087	\$11,891,410	\$16,520,388	\$35,064,475	\$3,976,259	13%
Grand Isle**	\$364,245	\$198,907	\$156,732	\$0	\$198,907	(\$165,338)	-45%
Grand Lake Str Plt.	\$90,717	\$1,731	\$87,132	\$118,220	\$119,951	\$29,234	32%
Great Salt Bay CSD	\$4,275,698	\$249,975	\$3,937,948	\$4,932,561	\$5,182,536	\$906,838	21%
Greenbush	\$2,097,915	\$1,599,837	\$456,500	\$0	\$1,599,837	(\$498,078)	-24%
Greenville	\$1,999,576	\$115,771	\$1,840,583	\$2,888,340	\$3,004,111	\$1,004,534	50%
Hancock	\$2,970,983	\$234,350	\$2,671,669	\$3,681,986	\$3,916,336	\$945,353	32%
Harmony	\$1,372,853	\$890,029	\$452,212	\$572,097	\$1,462,126	\$89,273	7%
Hermon	\$9,260,835	\$5,311,325	\$3,732,233	\$4,033,059	\$9,344,384	\$83,549	1%

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Highland Plt.	\$71,012	\$4,086	\$65,204	\$69,193	\$73,279	\$2,267	3%
Hope	\$1,709,543	\$589,745	\$1,081,821	\$1,594,353	\$2,184,098	\$474,555	28%
Indian Island	\$1,181,668	\$1,078,162	\$73,040	\$0	\$1,078,162	(\$103,506)	-9%
Indian Township	\$1,852,535	\$1,784,573	\$24,485	\$0	\$1,784,573	(\$67,962)	-4%
Isle Au Haut**	\$80,857	\$10,154	\$69,569	\$0	\$10,154	(\$70,703)	-87%
Islesboro	\$998,076	\$57,463	\$920,499	\$1,932,645	\$1,990,108	\$992,032	99%
Jefferson	\$4,559,890	\$1,812,046	\$2,682,422	\$3,649,800	\$5,461,847	\$901,956	20%
Jonesboro	\$833,849	\$295,633	\$519,718	\$720,037	\$1,015,670	\$181,821	22%
Jonesport	\$956,852	\$107,049	\$826,915	\$1,119,861	\$1,226,911	\$270,059	28%
Kingsbury Plt.**	\$0	\$0	\$0	\$0	\$0	\$0	0%
Kittery	\$11,550,458	\$702,462	\$10,595,058	\$13,637,335	\$14,339,797	\$2,789,338	24%
Lake View Plt.**	\$3,458	\$98	\$3,255	\$0	\$98	(\$3,359)	-97%
Lakeville	\$34,163	\$697	\$32,759	\$32,759	\$33,456	(\$707)	-2%
Lamoine	\$1,601,946	\$85,018	\$1,482,490	\$2,206,268	\$2,291,286	\$689,340	43%
Lewiston	\$65,364,531	\$46,009,433	\$18,062,598	\$18,062,599	\$64,072,032	(\$1,292,498)	-2%
Lincoln Plt.**	\$0	\$0	\$0	\$0	\$0	\$0	0%
Lincolnton	\$2,313,194	\$456,353	\$1,815,079	\$2,682,344	\$3,138,697	\$825,503	36%
Lisbon	\$13,309,099	\$8,647,457	\$4,380,325	\$5,259,815	\$13,907,273	\$598,173	4%
Long Island**	\$316,344	\$6,335	\$301,755	\$0	\$6,335	(\$310,009)	-98%
Lowell	\$403,313	\$21,061	\$373,136	\$438,583	\$459,644	\$56,331	14%
Machias	\$2,984,728	\$1,813,302	\$1,105,975	\$1,462,390	\$3,275,692	\$290,964	10%
Machiasport	\$779,443	\$95,718	\$666,256	\$1,103,169	\$1,198,887	\$419,444	54%
Macwahoc Plt.	\$118,722	\$54,777	\$61,420	\$63,885	\$118,661	(\$60)	0%
Madawaska**	\$5,232,681	\$2,593,614	\$2,524,722	\$0	\$2,593,614	(\$2,639,067)	-50%
Marshfield	\$637,693	\$306,222	\$315,538	\$514,531	\$820,753	\$183,061	29%
Meddybemps	\$72,174	\$1,192	\$69,380	\$81,472	\$82,664	\$10,490	15%
Medford**	\$315,583	\$158,956	\$149,400	\$0	\$158,956	(\$156,627)	-50%
Medway	\$1,681,395	\$1,152,635	\$493,712	\$867,984	\$2,020,619	\$339,224	20%
Milford	\$4,223,238	\$2,652,376	\$1,479,752	\$1,970,936	\$4,623,312	\$400,074	9%
Millinocket	\$4,752,111	\$3,099,208	\$1,547,812	\$2,245,610	\$5,344,818	\$592,707	12%
Monhegan Plt**	\$49,358	\$4,103	\$43,813	\$0	\$4,103	(\$45,254)	-92%
Moosabec CSD	\$861,345	\$392,388	\$448,246	\$830,795	\$1,223,182	\$361,838	42%
Mount Desert	\$2,163,662	\$199,935	\$1,924,169	\$3,289,056	\$3,488,991	\$1,325,329	61%
MSAD 10	\$170,114	\$6,422	\$160,485	\$160,485	\$166,907	(\$3,207)	-2%
MSAD 27	\$9,342,979	\$5,713,491	\$3,428,730	\$3,938,503	\$9,651,994	\$309,015	3%
MSAD 46	\$12,739,642	\$9,529,995	\$2,988,968	\$3,013,978	\$12,543,973	(\$195,669)	-2%
MSAD 76	\$595,568	\$30,993	\$552,766	\$1,117,862	\$1,148,855	\$553,287	93%
Mt Desert CSD	\$4,815,707	\$267,169	\$4,448,533	\$7,430,451	\$7,697,620	\$2,881,913	60%

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Nashville Plt.	\$54,126	\$3,210	\$49,848	\$49,848	\$53,058	(\$1,068)	-2%
New Sweden	\$652,786	\$340,805	\$297,832	\$390,972	\$731,776	\$78,991	12%
Newcastle	\$864,377	\$53,762	\$792,322	\$1,062,063	\$1,115,825	\$251,448	29%
Nobleboro	\$2,259,192	\$132,781	\$2,079,596	\$2,874,161	\$3,006,942	\$747,749	33%
Northfield	\$194,616	\$6,414	\$183,717	\$296,819	\$303,233	\$108,617	56%
Northport	\$1,910,613	\$76,111	\$1,793,484	\$2,949,377	\$3,025,488	\$1,114,874	58%
Orient	\$195,073	\$11,654	\$179,835	\$290,182	\$301,836	\$106,764	55%
Orrington	\$5,610,248	\$2,664,953	\$2,817,297	\$3,631,470	\$6,296,423	\$686,175	12%
Otis**	\$760,598	\$68,746	\$674,083	\$955,815	\$1,024,561	\$263,963	35%
Pembroke	\$1,231,364	\$590,409	\$615,168	\$1,025,487	\$1,615,896	\$384,531	31%
Penobscot	\$1,127,484	\$89,589	\$1,012,056	\$1,708,611	\$1,798,200	\$670,716	59%
Perry	\$1,336,999	\$483,228	\$822,115	\$1,012,780	\$1,496,008	\$159,009	12%
Pleasant Point	\$1,690,628	\$1,632,938	\$14,663	\$0	\$1,632,938	(\$57,690)	-3%
Pleasant Rdge Plt.**	\$61,546	\$3,892	\$56,204	\$0	\$3,892	(\$57,654)	-94%
Portage Lake	\$563,604	\$175,901	\$378,339	\$459,525	\$635,426	\$71,822	13%
Portland	\$80,497,086	\$15,556,722	\$63,109,880	\$78,441,051	\$93,997,773	\$13,500,686	17%
Princeton	\$985,833	\$468,268	\$494,680	\$657,000	\$1,125,268	\$139,435	14%
Reed Plt.	\$162,778	\$67,347	\$92,268	\$135,638	\$202,985	\$40,207	25%
Robbinston	\$670,199	\$253,150	\$404,763	\$483,064	\$736,214	\$66,015	10%
Roque Bluffs	\$373,691	\$40,880	\$326,507	\$381,363	\$422,243	\$48,552	13%
RSU 01	\$23,172,739	\$9,364,638	\$13,357,629	\$16,286,873	\$25,651,511	\$2,478,772	11%
RSU 02	\$21,137,680	\$10,565,004	\$10,114,657	\$14,656,887	\$25,221,892	\$4,084,211	19%
RSU 03 / SAD 03	\$17,847,213	\$11,098,232	\$6,444,397	\$7,901,768	\$19,000,000	\$1,152,787	6%
RSU 04	\$16,150,183	\$9,963,784	\$5,867,408	\$8,605,419	\$18,569,203	\$2,419,020	15%
RSU 05	\$22,198,184	\$5,910,258	\$15,830,728	\$23,898,023	\$29,808,281	\$7,610,097	34%
RSU 06 / SAD 06	\$42,602,210	\$21,782,269	\$19,939,782	\$24,138,473	\$45,920,742	\$3,318,533	8%
RSU 07 / SAD 07	\$857,250	\$64,279	\$776,409	\$1,866,178	\$1,930,457	\$1,073,207	125%
RSU 08 / SAD 08	\$2,624,566	\$750,470	\$1,828,083	\$2,761,417	\$3,511,888	\$887,322	34%
RSU 09	\$29,620,061	\$18,792,097	\$10,299,411	\$12,096,683	\$30,888,780	\$1,268,719	4%
RSU 10	\$31,213,246	\$18,950,093	\$11,668,165	\$17,106,161	\$36,056,255	\$4,843,009	16%
RSU 11 / SAD 11	\$20,375,810	\$12,712,568	\$7,188,215	\$9,591,644	\$22,304,212	\$1,928,402	9%
RSU 12	\$17,578,959	\$9,850,655	\$7,392,005	\$10,673,550	\$20,524,204	\$2,945,245	17%
RSU 13	\$18,745,749	\$3,434,664	\$14,925,101	\$20,866,186	\$24,300,850	\$5,555,100	30%
RSU 14	\$37,203,398	\$15,375,859	\$21,064,128	\$26,221,847	\$41,597,706	\$4,394,308	12%
RSU 15 / SAD 15	\$21,281,661	\$9,879,445	\$10,927,088	\$13,257,537	\$23,136,982	\$1,855,321	9%
RSU 16	\$19,166,973	\$10,630,722	\$8,139,533	\$9,809,934	\$20,440,656	\$1,273,684	7%
RSU 17 / SAD 17	\$37,836,579	\$18,097,429	\$18,966,282	\$19,767,998	\$37,865,427	\$28,848	0%
RSU 18	\$30,314,527	\$13,063,994	\$16,571,578	\$20,955,186	\$34,019,180	\$3,704,653	12%

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RSU 19	\$21,930,474	\$13,378,932	\$8,080,603	\$9,737,026	\$23,115,958	\$1,185,484	5%
RSU 20	\$7,492,437	\$3,599,363	\$3,744,822	\$5,759,093	\$9,358,456	\$1,866,019	25%
RSU 21	\$31,091,854	\$4,657,462	\$25,798,601	\$33,065,654	\$37,723,116	\$6,631,261	21%
RSU 22	\$27,299,205	\$18,269,598	\$8,503,212	\$10,237,775	\$28,507,373	\$1,208,167	4%
RSU 23	\$9,263,371	\$1,091,313	\$7,977,496	\$11,871,521	\$12,962,834	\$3,699,463	40%
RSU 24	\$10,927,019	\$2,194,816	\$8,523,565	\$12,224,367	\$14,419,183	\$3,492,164	32%
RSU 25	\$12,080,567	\$5,616,320	\$6,223,755	\$7,146,572	\$12,762,892	\$682,325	6%
RSU 26	\$7,166,325	\$3,692,577	\$3,327,608	\$6,247,633	\$9,940,210	\$2,773,884	39%
RSU 28 / SAD 28	\$7,671,331	\$470,832	\$7,036,148	\$10,719,539	\$11,190,371	\$3,519,039	46%
RSU 29 / SAD 29	\$12,353,512	\$8,798,163	\$3,274,627	\$3,386,609	\$12,184,772	(\$168,740)	-1%
RSU 30 / SAD 30	\$2,813,190	\$1,893,312	\$858,912	\$1,185,291	\$3,078,604	\$265,414	9%
RSU 31 / SAD 31	\$5,246,190	\$2,846,919	\$2,297,993	\$3,640,683	\$6,487,602	\$1,241,412	24%
RSU 32 / SAD 32	\$3,906,634	\$2,795,544	\$1,047,700	\$1,823,620	\$4,619,164	\$712,530	18%
RSU 33 / SAD 33	\$2,847,858	\$1,831,972	\$953,255	\$953,255	\$2,785,227	(\$62,631)	-2%
RSU 34	\$14,001,736	\$8,405,778	\$5,289,867	\$6,995,352	\$15,401,130	\$1,399,393	10%
RSU 35 / SAD 35	\$24,773,109	\$11,969,766	\$12,253,843	\$16,264,964	\$28,234,730	\$3,461,621	14%
RSU 37 / SAD 37	\$6,406,179	\$2,016,758	\$4,256,932	\$5,031,175	\$7,047,933	\$641,754	10%
RSU 38	\$11,815,560	\$3,395,937	\$8,156,637	\$11,910,189	\$15,306,126	\$3,490,566	30%
RSU 39	\$14,817,846	\$10,686,460	\$3,817,447	\$4,354,148	\$15,040,608	\$222,762	2%
RSU 40 / SAD 40	\$20,621,777	\$9,119,112	\$11,098,584	\$14,276,986	\$23,396,098	\$2,774,321	13%
RSU 41 / SAD 41	\$6,777,168	\$5,008,484	\$1,612,828	\$2,246,201	\$7,254,685	\$477,516	7%
RSU 42 / SAD 42	\$3,425,468	\$2,221,396	\$1,129,215	\$1,662,973	\$3,884,369	\$458,901	13%
RSU 44 / SAD 44	\$6,507,458	\$447,125	\$5,926,436	\$7,922,264	\$8,369,389	\$1,861,930	29%
RSU 45 / SAD 45	\$3,622,354	\$2,681,445	\$858,912	\$1,061,813	\$3,743,258	\$120,904	3%
RSU 49 / SAD 49	\$22,119,861	\$14,619,387	\$7,011,425	\$9,733,454	\$24,352,841	\$2,232,980	10%
RSU 50	\$7,592,029	\$4,890,664	\$2,551,448	\$3,842,770	\$8,733,434	\$1,141,404	15%
RSU 51 / SAD 51	\$24,840,141	\$11,883,466	\$12,460,652	\$20,685,012	\$32,568,478	\$7,728,337	31%
RSU 52 / SAD 52	\$22,094,329	\$13,797,831	\$7,848,342	\$10,832,499	\$24,630,330	\$2,536,001	11%
RSU 53 / SAD 53	\$9,664,469	\$6,183,325	\$3,250,972	\$4,983,311	\$11,166,636	\$1,502,167	16%
RSU 54 / SAD 54	\$32,718,982	\$18,699,385	\$13,381,122	\$13,788,706	\$32,488,091	(\$230,891)	-1%
RSU 55 / SAD 55	\$11,786,076	\$5,528,937	\$6,026,353	\$7,243,653	\$12,772,591	\$986,515	8%
RSU 57 / SAD 57	\$34,897,824	\$14,464,962	\$19,690,643	\$23,337,653	\$37,802,615	\$2,904,791	8%
RSU 58 / SAD 58	\$5,993,708	\$3,097,501	\$2,765,837	\$3,526,665	\$6,624,166	\$630,459	11%
RSU 59 / SAD 59	\$7,448,084	\$3,755,622	\$3,529,437	\$4,951,841	\$8,707,463	\$1,259,379	17%
RSU 60 / SAD 60	\$33,918,352	\$19,699,079	\$13,529,553	\$17,498,531	\$37,197,610	\$3,279,257	10%
RSU 61 / SAD 61	\$21,398,044	\$1,823,592	\$19,171,695	\$24,102,507	\$25,926,099	\$4,528,055	21%
RSU 63 / SAD 63	\$8,601,605	\$4,145,906	\$4,253,888	\$5,117,474	\$9,263,380	\$661,775	8%
RSU 64 / SAD 64	\$12,867,930	\$8,957,703	\$3,672,750	\$4,758,987	\$13,716,691	\$848,761	7%

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PRELIMINARY

2016-17 School Budgets -- Over/Under 100% EPS

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Data as of December 27, 2016

SAU	(1) 2016-17 EPS Total Allocation at 100%	(2) 2016-17 State Allocation ED 279 Lines 50	(3) 2016-17 Local Required ED 279 Lines 50	(4) 2016-17 Local Raised Excluding LO Debt*	(5) 2016-17 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
RSU 65 / SAD 65**	\$2,243	\$0	\$2,243	\$0	\$0	(\$2,243)	-100%
RSU 67	\$9,327,887	\$5,741,484	\$3,384,325	\$5,060,024	\$10,801,508	\$1,473,621	16%
RSU 68 / SAD 68	\$9,590,584	\$5,282,728	\$4,098,678	\$4,487,530	\$9,770,258	\$179,674	2%
RSU 70 / SAD 70	\$5,034,987	\$3,200,658	\$1,735,753	\$2,513,539	\$5,714,197	\$679,210	13%
RSU 71	\$19,216,311	\$8,647,504	\$10,208,862	\$14,409,019	\$23,056,522	\$3,840,212	20%
RSU 72 / SAD 72	\$13,500,591	\$4,365,692	\$8,885,071	\$11,960,619	\$16,326,311	\$2,825,720	21%
RSU 73	\$15,814,011	\$6,040,009	\$9,427,832	\$11,142,726	\$17,182,735	\$1,368,724	9%
RSU 74 / SAD 74	\$8,349,785	\$4,468,058	\$3,708,130	\$4,756,352	\$9,224,410	\$874,625	10%
RSU 75 / SAD 75	\$30,618,756	\$14,622,578	\$15,402,402	\$22,306,095	\$36,928,673	\$6,309,917	21%
RSU 78	\$2,354,000	\$120,426	\$2,184,260	\$3,716,038	\$3,836,464	\$1,482,463	63%
RSU 79 / SAD 01	\$18,991,835	\$12,141,104	\$6,457,815	\$7,621,416	\$19,762,520	\$770,685	4%
RSU 80 / SAD 04	\$6,119,369	\$2,800,498	\$3,177,793	\$3,628,462	\$6,428,960	\$309,590	5%
RSU 82 / SAD 12	\$1,557,848	\$576,422	\$943,987	\$1,378,462	\$1,954,884	\$397,036	25%
RSU 83 / SAD 13	\$1,961,926	\$863,306	\$1,051,265	\$1,895,618	\$2,758,924	\$796,998	41%
RSU 84 / SAD 14	\$1,462,480	\$747,887	\$684,848	\$1,379,440	\$2,127,327	\$664,848	45%
RSU 85 / SAD 19	\$1,192,573	\$138,875	\$1,029,116	\$1,919,543	\$2,058,418	\$865,845	73%
RSU 86 / SAD 20	\$5,072,023	\$3,492,487	\$1,464,812	\$2,075,964	\$5,568,451	\$496,428	10%
RSU 87 / SAD 23	\$8,424,714	\$5,624,196	\$2,611,318	\$2,669,172	\$8,293,368	(\$131,346)	-2%
RSU 88 / SAD 24	\$3,729,811	\$2,904,851	\$744,811	\$744,811	\$3,649,662	(\$80,149)	-2%
Saco	\$28,478,448	\$11,059,044	\$16,790,762	\$22,100,108	\$33,159,152	\$4,680,704	16%
Saint George	\$2,890,125	\$150,828	\$2,680,088	\$4,643,897	\$4,794,725	\$1,904,600	66%
Sanford	\$34,047,332	\$21,898,748	\$11,414,437	\$13,909,007	\$35,807,755	\$1,760,423	5%
Scarborough	\$34,024,879	\$3,589,147	\$29,684,258	\$33,972,376	\$37,561,523	\$3,536,644	10%
Seboeis Plt.**	\$9,460	\$260	\$8,917	\$0	\$260	(\$9,200)	-97%
Sedgwick	\$1,548,764	\$176,146	\$1,340,791	\$2,118,309	\$2,294,455	\$745,691	48%
Shirley**	\$81,241	\$3,241	\$76,634	\$0	\$3,241	(\$78,000)	-96%
South Bristol	\$913,104	\$41,911	\$851,876	\$1,466,787	\$1,508,698	\$595,594	65%
South Portland	\$36,479,154	\$6,278,170	\$29,420,872	\$35,540,945	\$41,819,115	\$5,339,961	15%
Southport	\$476,967	\$21,259	\$444,952	\$909,906	\$931,165	\$454,197	95%
Southwest Harbor	\$1,755,916	\$183,747	\$1,542,398	\$2,937,622	\$3,121,369	\$1,365,453	78%
Surry	\$1,600,738	\$63,873	\$1,501,355	\$2,309,685	\$2,373,558	\$772,820	48%
Talmadge	\$91,948	\$34,102	\$55,610	\$122,750	\$156,852	\$64,904	71%
The Forks Plt.	\$43,538	\$579	\$42,318	\$55,367	\$55,946	\$12,407	28%
Tremont	\$1,261,130	\$99,978	\$1,138,216	\$2,371,098	\$2,471,076	\$1,209,946	96%
Trenton	\$1,716,364	\$86,435	\$1,592,579	\$2,543,775	\$2,630,210	\$913,846	53%
Upton	\$38,188	\$302	\$37,571	\$37,471	\$37,773	(\$415)	-1%
Vanceboro	\$129,270	\$45,877	\$80,095	\$138,064	\$183,941	\$54,671	42%
Vassalboro	\$6,695,770	\$3,893,335	\$2,650,328	\$3,096,770	\$6,990,105	\$294,335	4%

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2016-17 School Budgets -- Over/Under 100% EPS

Data as of December 27, 2016

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SAU	(1) 2016-17 EPS Total Allocation at 100%	(2) 2016-17 State Allocation ED 279 Lines 50	(3) 2016-17 Local Required ED 279 Lines 50	(4) 2016-17 Local Raised Excluding LO Debt*	(5) 2016-17 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Veazie	\$3,039,798	\$1,101,719	\$1,878,290	\$2,828,754	\$3,930,473	\$890,675	29%
Waite	\$129,741	\$40,884	\$86,182	\$142,829	\$183,713	\$53,973	42%
Waterville	\$19,437,985	\$12,696,169	\$6,299,147	\$5,924,147	\$18,620,315	(\$817,669)	-4%
Wells-Ogunquit CSD	\$15,348,713	\$965,577	\$14,063,796	\$20,852,857	\$21,818,434	\$6,469,722	42%
Wesley	\$97,197	\$9,130	\$86,284	\$251,100	\$260,230	\$163,033	168%
West Bath	\$2,219,426	\$112,559	\$2,060,313	\$2,897,176	\$3,009,735	\$790,309	36%
West Forks**	\$24,480	\$201	\$24,067	\$0	\$201	(\$24,279)	-99%
Westbrook	\$30,246,362	\$14,520,363	\$15,088,570	\$16,928,528	\$31,448,890	\$1,202,528	4%
Westmanland	\$60,073	\$729	\$58,484	\$34,000	\$34,729	(\$25,344)	-42%
Whiting	\$436,570	\$36,304	\$390,484	\$568,790	\$605,094	\$168,524	39%
Whitneyville	\$289,055	\$173,036	\$109,975	\$188,818	\$361,854	\$72,799	25%
Willimantic**	\$182,330	\$9,553	\$168,955	\$0	\$9,553	(\$172,778)	-95%
Winslow	\$11,960,097	\$6,934,636	\$4,753,272	\$5,681,772	\$12,616,409	\$656,312	5%
Winterville Pt.	\$238,374	\$11,922	\$221,168	\$316,168	\$328,090	\$89,716	38%
Winthrop	\$9,756,173	\$4,525,517	\$5,038,653	\$6,185,916	\$10,711,433	\$955,260	10%
Wiscasset	\$5,357,028	\$1,706,045	\$3,538,290	\$6,028,449	\$7,734,494	\$2,377,466	44%
Woodland	\$1,285,338	\$774,407	\$481,815	\$558,960	\$1,333,366	\$48,028	4%
Woodville	\$298,979	\$150,379	\$142,483	\$207,874	\$358,253	\$59,274	20%
Yarmouth	\$16,419,263	\$4,144,201	\$11,902,615	\$17,054,748	\$21,198,949	\$4,779,686	29%
York	\$19,961,660	\$1,200,013	\$18,332,316	\$26,861,352	\$28,061,365	\$8,099,705	41%

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