2013-14 School Budgets -- Over/Under 100% EPS Data as of December 03 2014

Data as of December 03, 2014									
	(1)	(2)	(3)	(4)	(5)	(6)	(7)		
	2013-14			2013-14	2013-14				
	EPS		2013-14	Local	Total	Over or	Over or		
	Total	2013-14	Local	Raised	State/Local	Under	Under		
	Allocation	State Allocation	Required	Excluding	(Col. 2 plus	EPS	EPS		
SAU	at 100%	ED 279 Lines 50	ED 279 Lines 50	LO Debt*	Col. 4)	Amount	Percent		
Acton	\$3,740,315	\$400,694	\$3,258,185	\$4,654,829	\$5,055,523	\$1,315,208	35%		
Airline CSD	\$576,265	\$65,412	\$498,151	\$607,205	\$672,617	\$96,353	17%		
Alexander	\$565,196	\$169,117	\$382,389	\$586,217	\$755,334	\$190,138	34%		
Appleton	\$1,356,008	\$611,217	\$714,813	\$1,100,875	\$1,712,092	\$356,084	26%		
Athens	\$1,825,349	\$1,288,602	\$495,573	\$708,204	\$1,996,806	\$171,457	9%		
Auburn	\$36,514,457	\$20,137,029	\$15,564,765	\$13,625,217	\$33,762,246	(\$2,752,211)	-8%		
Augusta	\$26,018,591	\$13,583,153	\$11,938,161	\$10,962,817	\$24,545,970	(\$1,472,621)	-6%		
Baileyville	\$2,140,926	\$508,093	\$1,581,039	\$2,086,921	\$2,595,014	\$454,088	21%		
Bancroft	\$104,040	\$41,767	\$60,129	\$85,558	\$127,325	\$23,286	22%		
Bangor	\$37,148,139	\$16,978,734	\$19,307,697	\$22,835,751	\$39,814,485	\$2,666,347	7%		
Bar Harbor	\$3,972,510	\$239,614	\$3,645,133	\$5,080,953	\$5,320,567	\$1,348,057	34%		
Baring Plt.	\$327,384	\$209,508	\$110,040	\$110,040	\$319,548	(\$7,836)	-2%		
Beals	\$431,261	\$36,224	\$385,718	\$598,332	\$634,556	\$203,294	47%		
Beaver Cove	\$73,055	\$3,597	\$67,863	\$59,000	\$62,597	(\$10,458)	-14%		
Beddington	\$36,548	\$345	\$35,745	\$48,177	\$48,522	\$11,974	33%		
Biddeford	\$30,032,596	\$10,505,566	\$18,919,806	\$18,861,755	\$29,367,321	(\$665,275)	-2%		
Blue Hill	\$3,026,863	\$154,227	\$2,804,030	\$4,284,149	\$4,438,376	\$1,411,513	47%		
Boothbay-Boothbay Harbor	\$5,768,449	\$610,910	\$5,028,673	\$7,409,349	\$8,020,259	\$2,251,810	39%		
Bowerbank	\$70,573	\$1,369	\$67,697	\$97,310	\$98,679	\$28,106	40%		
Bremen	\$298,071	\$11,895	\$279,315	\$259,299	\$271,194	(\$26,877)	-9%		
Brewer	\$15,715,738	\$9,644,940	\$5,754,699	\$6,820,404	\$16,465,344	\$749,606	5%		
Bridgewater	\$577,342	\$292,369	\$270,777	\$229,379	\$521,748	(\$55,594)	-10%		
Brighton Plt.	\$61,517	\$2,792	\$57,321	\$79,750	\$82,542	\$21,026	34%		
Bristol	\$3,134,388	\$145,801	\$2,918,282	\$3,933,374	\$4,079,175	\$944,787	30%		
Brooklin	\$892,259	\$49,223	\$824,293	\$1,534,733	\$1,583,956	\$691,697	78%		
Brooksville	\$1,063,855	\$60,621	\$979,644	\$1,528,746	\$1,589,367	\$525,512	49%		
Brunswick	\$27,361,201	\$10,848,915	\$15,940,473	\$21,155,309	\$32,004,224	\$4,643,024	17%		
Calais	\$5,728,120	\$4,176,418	\$1,440,738	\$1,415,993	\$5,592,411	(\$135,709)	-2%		
Cape Elizabeth	\$16,459,680	\$2,620,194	\$13,446,495	\$17,991,293	\$20,611,487	\$4,151,807	25%		
Caratunk	\$16,708	\$196	\$16,279	\$42,092	\$42,288	\$25,580	153%		
Carrabassett Valley	\$543,273	\$31,621	\$499,205	\$696,969	\$728,590	\$185,318	34%		
Carroll Plt.	\$229,225	\$35,969	\$188,247	\$194,235	\$230,204	\$979	0%		
Castine	\$828,688	\$41,946	\$767,353	\$1,312,124	\$1,354,070	\$525,381	63%		
Caswell	\$399,490	\$253,972	\$135,585	\$247,672	\$501,645	\$102,155	26%		

^{*}Based on budget data submitted by school administrative units into the MEDMS Financial System
**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

Data as of December 03, 2014

Clark Clar	Data as of December 03, 2014									
PS Total Allocation State Allocation State Allocation State Allocation ED 279 Lines 50			(2)	(3)			(6)	(7)		
Total Allocation State Allocation Required Excluding Col. 2 plus EPS EPS EPS Col. 4				2012-14			Over or	Over or		
SAU		_	2012 14							
SAU at 100% Eb 279 Lines 50 LO Debt Col. 4) Amount Percent Charlotte \$502,981 \$285,197 \$207,504 \$304,283 \$589,480 \$86,498 17% Chebeague Island \$558,826 \$124,745 \$523,845 \$699,580 \$824,325 \$166,498 25% Cheryfield \$1,374,685 \$673,612 \$672,423 \$999,714 \$1,633,325 \$258,690 19% Copplir Plt \$131,7864 \$3,400 \$130,765 \$216,439 \$219,839 \$81,975 59% Cramberry Isles \$169,036 \$7,375 \$158,001 \$432,187 \$439,562 \$270,526 160% Crawford \$156,700 \$21,281 \$133,227 \$133,227 \$154,508 \$(\$21,932) -14 Cutler \$792,874 \$190,203 \$584,784 \$851,204 \$1,041,407 \$248,533 31% Dehlois \$913 \$47,672 \$939,624 \$1,023,871 \$1,070,943 \$61,333 66 \$20,929 \$24,263,306 <										
Charlotte \$502,981 \$225,197 \$207,504 \$304,283 \$589,480 \$86,498 \$7.8 Chebeague Island \$568,826 \$124,745 \$523,845 \$699,580 \$824,325 \$165,498 \$25% Cherryfield \$1,374,635 \$673,612 \$572,423 \$959,714 \$1,633,325 \$258,690 19% Cooper \$144,134 \$6,745 \$134,437 \$136,364 \$143,109 \$19.00 \$19.00 \$144,134 \$6,745 \$134,437 \$136,364 \$143,109 \$10,000 \$19.00 \$10,000 \$137,864 \$34,00 \$130,766 \$216,439 \$219,839 \$81,975 \$95.00 \$20,000 \$149,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$10,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$150,000 \$10,000 \$150,000 \$10,000 \$10,000 \$150,000 \$10,000 \$	CALL			•	•	` .				
Chebeague Island \$658,826 \$124,745 \$\$23,845 \$\$99,580 \$\$24,325 \$165,498 25% Cherryfield \$1,374,635 \$673,612 \$872,423 \$959,714 \$1,633,325 \$258,680 19% Copper \$144,134 \$6,745 \$134,437 \$136,364 \$143,109 (\$1,025) -1% Copin Pit. \$137,864 \$3,400 \$130,765 \$216,439 \$219,839 \$819,75 59% Crawford \$156,700 \$21,281 \$133,227 \$133,227 \$154,508 (\$2,192) -1% Cutler \$792,874 \$190,203 \$584,784 \$851,204 \$1,041,407 \$248,533 31% Demariscotta \$1,096,613 \$47,072 \$939,624 \$1,023,871 \$1,070,943 \$61,330 6% Deblois \$91,597 \$1,882 \$87,879 \$57,627 \$59,309 \$32,288) -35% Deer Isle-Stonington CSD \$4,258,306 \$691,577 \$1,99,214 \$1,974,447 \$2,169,361 \$2,368,575 \$200,598 9% </td <td>SAU</td> <td>at 100%</td> <td>ED 279 Lines 50</td> <td>ED 279 Lines 50</td> <td>LO Debt</td> <td>Coi. 4)</td> <td>Amount</td> <td>Percent</td>	SAU	at 100%	ED 279 Lines 50	ED 279 Lines 50	LO Debt	Coi. 4)	Amount	Percent		
Chernyleid \$1,374,635 \$673,612 \$672,423 \$959,714 \$1,633,325 \$228,680 19% Cooper \$144,134 \$6,745 \$134,437 \$136,364 \$141,109 \$1,025 -1% Coplin Pit: \$137,864 \$3,400 \$130,765 \$216,439 \$219,839 \$81,975 59% Cranbord \$166,700 \$21,281 \$133,227 \$134,608 \$270,526 160% Crawford \$166,700 \$21,281 \$133,227 \$154,508 \$2,129.11 -1% Cutler \$792,874 \$190,203 \$584,784 \$851,204 \$1,041,407 \$248,533 31% Dentaliscotta \$1,009,613 \$47,072 \$939,624 \$1,023,871 \$1,071,044 \$62,189,309 \$522,853 6% \$67,239 \$61,330 6% Dediois \$91,597 \$199,214 \$1,917,447 \$2,69,361 \$2,368,575 \$200,598 9% Deer Isle-Stonington CSD \$4,258,306 \$691,572 \$3,49,0025 \$5,585,864 \$6,277,436 \$201,930<					• •					
Coopier \$144,134 \$6,745 \$134,437 \$136,364 \$143,109 \$(\$1,025) -1% Coplin Plt. \$137,864 \$3,400 \$130,765 \$216,439 \$219,839 \$81,975 \$9% Cranberry Isles \$169,036 \$7,375 \$158,001 \$432,187 \$439,562 \$270,526 160% Crawford \$156,700 \$21,281 \$133,227 \$133,227 \$154,508 \$(\$2,192) -1% Cutler \$792,874 \$190,203 \$584,784 \$851,204 \$1,014,407 \$248,553 31% Deblois \$91,597 \$1,682 \$87,879 \$57,627 \$59,309 \$224,853 36% Dechlam \$2,167,977 \$199,214 \$1,917,447 \$2169,361 \$2,368,675 \$200,598 9% Deen Isle-Stonington CSD \$4,258,306 \$691,572 \$3,490,025 \$5,585,864 \$6,277,436 \$2,019,130 47% Dennysville \$387,251 \$234,363 \$144,624 \$118,954 \$353,317 \$633,393 99%	•							25%		
Copin Pit. \$137,864 \$3,400 \$130,765 \$216,439 \$219,839 \$81,975 59% Cranberry Isles \$169,036 \$7,375 \$158,001 \$432,187 \$439,562 \$27,0526 160% Crawford \$156,700 \$21,281 \$133,227 \$154,508 \$(\$2,192) 1-1% Cutler \$792,874 \$190,203 \$584,784 \$851,204 \$1,041,407 \$248,533 31% Deblois \$91,597 \$1,682 \$87,879 \$57,627 \$59,309 \$632,228 -35% Ded Isle-Stonington CSD \$4,258,306 \$691,572 \$3,490,025 \$5,585,864 \$6,277,436 \$2,019,130 47% Dennistown Pit.** \$17,518 \$468 \$16,524 \$0 \$468 \$17,050 -97% Dennysville \$337,251 \$234,363 \$144,624 \$118,954 \$353,317 \$3,3934 -9% Prew Pit. \$28,263 \$674 \$2,26,863 \$2,062,822 \$349,411 15% East Machias \$2,055,184	Cherryfield		\$673,612		\$959,714	\$1,633,325	\$258,690			
Cramberry Isles \$169,036 \$7,375 \$158,001 \$432,187 \$439,562 \$270,526 160% Crawford \$156,700 \$21,281 \$133,227 \$133,227 \$154,508 \$2,192 -1% Cutler \$792,874 \$190,203 \$584,784 \$851,204 \$1,041,407 \$248,533 31% Deblois \$91,597 \$1,682 \$87,879 \$57,627 \$59,309 \$32,288 -35% Dechlam \$2,167,977 \$199,214 \$1,917,447 \$2,159,361 \$2,368,575 \$200,598 9% Derlosion CSD \$4,258,306 \$691,572 \$3,490,025 \$5,585,864 \$6,277,436 \$2,019,130 47% Dennistom Plt** \$17,518 \$488 \$16,524 \$0 \$488 \$(51,705) -97% Dennysville \$387,251 \$234,363 \$144,624 \$118,954 \$353,317 \$33,934) -9% East Machias \$2,055,184 \$1,306,298 \$99,540 \$768,405 \$2,074,703 \$19,519 1% East	•									
Crawford \$156,700 \$21,281 \$133,227 \$133,227 \$154,508 \$2,192 -1% Cutler \$792,874 \$190,203 \$584,784 \$851,204 \$1,041,407 \$248,533 31% Demariscotta \$1,009,613 \$47,072 \$939,624 \$1,023,871 \$1,070,943 \$61,330 6% Deblois \$91,597 \$1,682 \$87,879 \$57,627 \$\$9,309 \$32,288 -35% Dedham \$2,167,977 \$199,214 \$1,917,447 \$2,169,361 \$2,368,575 \$200,598 9% Deen Isle-Stonington CSD \$4,258,306 \$691,572 \$3490,025 \$5,585,864 \$6,277,436 \$2,019,130 47% Dennysville \$337,251 \$323,433 \$144,624 \$118,954 \$353,317 \$333,934 -9% East Machias \$2,055,184 \$1,306,288 \$699,540 \$768,405 \$2,77,736 \$527 -2% East Millinocket \$2,279,379 \$1,426,415 \$802,899 \$1,202,405 \$26,8820 \$344,411 15% <td>Coplin Plt.</td> <td>\$137,864</td> <td>\$3,400</td> <td>\$130,765</td> <td>\$216,439</td> <td>\$219,839</td> <td>\$81,975</td> <td>59%</td>	Coplin Plt.	\$137,864	\$3,400	\$130,765	\$216,439	\$219,839	\$81,975	59%		
Cutler \$792,874 \$190,203 \$584,784 \$851,204 \$1,041,407 \$248,533 31% Damariscotta \$1,009,613 \$47,072 \$939,624 \$1,023,871 \$1,070,943 \$61,330 6% Deblois \$91,597 \$1,682 \$87,879 \$57,627 \$59,309 \$32,288 -35% Dedham \$2,167,977 \$199,214 \$1,917,447 \$2,169,361 \$2,368,575 \$200,598 9% Deen Isle-Stonington CSD \$4,258,306 \$691,572 \$3,490,025 \$5,585,864 \$6,277,436 \$2,019,130 47% Dennistown Pit.** \$17,518 \$468 \$16,524 \$0 \$668 \$(17,050) 97% Dennysville \$387,251 \$234,363 \$144,624 \$118,954 \$353,317 \$33,934) -9% Drew Pit. \$2,8263 \$674 \$26,863 \$27,062 \$27,736 \$(527) -2% East Machias \$2,055,184 \$1,306,298 \$699,540 \$766,405 \$2,074,703 \$19,519 1% <t< td=""><td>Cranberry Isles</td><td>\$169,036</td><td>\$7,375</td><td>\$158,001</td><td>\$432,187</td><td>\$439,562</td><td>\$270,526</td><td>160%</td></t<>	Cranberry Isles	\$169,036	\$7,375	\$158,001	\$432,187	\$439,562	\$270,526	160%		
Damariscotta \$1,009,613 \$47,072 \$939,624 \$1,023,871 \$1,070,943 \$61,330 6% Deblois \$91,597 \$1,682 \$87,879 \$57,627 \$59,309 (\$32,288) -35% Dedham \$2,167,977 \$199,214 \$1,917,447 \$2,169,361 \$2,368,575 \$200,598 9% Deer Isle-Stonington CSD \$4,258,306 \$691,572 \$3,490,025 \$5,585,864 \$6,277,436 \$2,019,130 47% Dennistown Plt.** \$17,518 \$468 \$16,524 \$118,954 \$353,317 \$33,934 -9% Derw Plt. \$28,263 \$674 \$26,863 \$27,062 \$27,736 \$52,77 -2% East Millinocket \$2,279,379 \$1,426,415 \$802,899 \$1,202,405 \$2,628,820 \$349,441 15% EAST RANGE II CSD \$344,892 \$178,558 \$158,608 \$174,901 \$353,459 \$8,567 2% Easton \$2,040,726 \$126,369 \$1,866,842 \$2,910,630 \$3,036,999 \$996,274 49%	Crawford	\$156,700	\$21,281	\$133,227	\$133,227	\$154,508	(\$2,192)	-1%		
Deblois \$91,597 \$1,682 \$87,879 \$57,627 \$59,309 (\$32,288) -35% Dedham \$2,167,977 \$199,214 \$1,917,447 \$2,169,361 \$2,368,575 \$200,598 9% Deer Isle-Stonington CSD \$4,283,306 \$691,572 \$3,490,025 \$5,585,864 \$6,277,436 \$2,019,130 47% Dennistown Pit.** \$17,518 \$468 \$16,524 \$0 \$468 (\$17,050) -97% Dennysville \$387,251 \$234,363 \$144,624 \$118,954 \$353,317 \$33,934 -9% Drew Pit. \$28,263 \$674 \$26,663 \$27,062 \$27,736 (\$527) -2% East Machias \$2,055,184 \$1,306,298 \$699,540 \$768,405 \$2,074,703 \$19,519 1% East Machias \$2,049,279,379 \$1,426,415 \$802,899 \$1,202,405 \$2,628,820 \$349,441 15% East Millinocket \$2,279,379 \$1,426,415 \$802,899 \$1,202,405 \$2,628,820 \$349,441 15%	Cutler	\$792,874	\$190,203	\$584,784	\$851,204	\$1,041,407	\$248,533	31%		
Dedham \$2,167,977 \$199,214 \$1,917,447 \$2,169,361 \$2,368,575 \$200,598 9% Deen Isle-Stonington CSD \$4,258,306 \$691,572 \$3,490,025 \$5,585,864 \$6,277,436 \$2,019,130 47% Dennistown Pit.** \$17,518 \$468 \$16,524 \$0 \$468 \$(\$17,050) -97% Dennistown Pit.** \$1387,251 \$234,363 \$144,624 \$118,954 \$353,317 \$33,934 -9% Drew Pit. \$28,263 \$674 \$26,863 \$27,062 \$27,736 \$53,934 -9% East Machias \$2,055,184 \$1,306,298 \$699,540 \$768,405 \$2,074,703 \$19,519 1% EAST RANGE II CSD \$344,892 \$178,558 \$158,608 \$174,901 \$353,459 \$8,567 2% Eastbort \$1,172,466 \$136,908 \$1,011,582 \$2,291,0630 \$3,036,999 \$996,274 49% Eustis \$653,572 \$59,398 \$579,428 \$1,241,630 \$1,341,004 \$258,538 22%	Damariscotta	\$1,009,613	\$47,072	\$939,624	\$1,023,871	\$1,070,943	\$61,330	6%		
Deer Isle-Stonington CSD \$4,258,306 \$691,572 \$3,490,025 \$5,585,864 \$6,277,436 \$2,019,130 47% Dennistown Pit.** \$17,518 \$468 \$16,524 \$0 \$468 \$(\$17,050) -97% Dennysville \$387,251 \$234,363 \$144,624 \$118,954 \$353,317 \$(\$33,934) -9% Drew Plt. \$28,263 \$674 \$26,863 \$27,062 \$27,736 \$(\$527) -2% East Machias \$2,055,184 \$1,306,298 \$699,540 \$768,405 \$2,074,703 \$19,519 1% East Millinocket \$2,279,379 \$1,426,415 \$802,899 \$1,202,405 \$2,628,820 \$349,441 15% EAST RANGE II CSD \$344,892 \$178,558 \$158,608 \$174,901 \$353,459 \$8,567 2% Easton \$2,040,726 \$126,369 \$1,866,842 \$2,910,630 \$3,036,999 \$996,274 49% Eastport \$1,72,466 \$136,908 \$1,011,582 \$1,2294,096 \$1,431,004 \$2558,538 2	Deblois	\$91,597	\$1,682	\$87,879	\$57,627	\$59,309	(\$32,288)	-35%		
Dennistown Plt.** \$17,518 \$468 \$16,524 \$0 \$468 (\$17,050) -97% Dennysville \$387,251 \$234,363 \$144,624 \$118,954 \$353,317 (\$33,934) -9% Drew Plt. \$28,263 \$674 \$26,863 \$27,062 \$27,736 (\$527) -2% East Machias \$2,055,184 \$1,306,298 \$699,540 \$768,405 \$2,074,703 \$19,519 19 East Millinocket \$2,279,379 \$1,426,415 \$802,899 \$1,202,405 \$2,628,820 \$349,441 15% EAST RANGE II CSD \$344,892 \$178,558 \$158,608 \$174,901 \$353,459 \$8,567 2% Easton \$2,040,726 \$126,369 \$1,866,842 \$2,910,630 \$3,036,999 \$996,274 49% Eastport \$1,172,466 \$136,908 \$1,011,582 \$1,294,096 \$1,431,004 \$258,538 22% Edgecomb \$2,048,481 \$262,061 \$1,747,392 \$2,111,316 \$2,373,377 \$324,896 16%	Dedham	\$2,167,977	\$199,214	\$1,917,447	\$2,169,361	\$2,368,575	\$200,598	9%		
Dennysville \$387,251 \$234,363 \$144,624 \$118,954 \$353,317 (\$33,934) -9% Drew Plt. \$28,263 \$674 \$26,863 \$27,062 \$27,736 (\$527) -2% East Machias \$2,055,184 \$1,306,298 \$699,540 \$768,405 \$2,074,703 \$19,519 1% East Millinocket \$2,279,379 \$1,426,415 \$802,899 \$1,202,405 \$2,628,820 \$349,441 15% EAST RANGE II CSD \$344,882 \$178,558 \$158,608 \$174,901 \$353,459 \$8,567 2% Easton \$2,040,726 \$126,369 \$1,866,842 \$2,910,630 \$3,036,999 \$996,274 49% Eastport \$1,172,466 \$136,908 \$1,011,582 \$1,294,096 \$1,431,004 \$258,538 22% Edgecomb \$2,048,481 \$262,061 \$1,747,392 \$2,111,316 \$2,373,377 \$324,896 16% Eustis \$653,572 \$59,398 \$579,428 \$1,241,630 \$1,301,028 \$647,457 99% <td>Deer Isle-Stonington CSD</td> <td>\$4,258,306</td> <td>\$691,572</td> <td>\$3,490,025</td> <td>\$5,585,864</td> <td>\$6,277,436</td> <td>\$2,019,130</td> <td>47%</td>	Deer Isle-Stonington CSD	\$4,258,306	\$691,572	\$3,490,025	\$5,585,864	\$6,277,436	\$2,019,130	47%		
Drew Plt. \$28,263 \$674 \$26,863 \$27,062 \$27,736 (\$527) -2% East Machias \$2,055,184 \$1,306,298 \$699,540 \$768,405 \$2,074,703 \$19,519 11% East Millinocket \$2,279,379 \$1,426,415 \$802,899 \$1,202,405 \$2,628,820 \$344,441 15% EAST RANGE II CSD \$344,892 \$178,558 \$158,608 \$174,901 \$353,459 \$8,567 2% Easton \$2,040,726 \$126,369 \$1,866,842 \$2,910,630 \$3,036,999 \$996,274 49% Eastport \$1,172,466 \$136,908 \$1,011,582 \$1,294,096 \$1,431,004 \$258,538 22% Edgecomb \$2,048,481 \$262,061 \$1,747,392 \$2,111,316 \$2,373,377 \$324,896 16% Eustis \$653,572 \$59,398 \$579,428 \$1,241,630 \$1,301,028 \$647,457 99% Falmouth \$24,476,992 \$7,691,336 \$16,285,134 \$22,001,359 \$29,692,695 \$52,15,703 21%<	Dennistown Plt.**	\$17,518	\$468	\$16,524	\$0	\$468	(\$17,050)	-97%		
East Machias \$2,055,184 \$1,306,298 \$699,540 \$768,405 \$2,074,703 \$19,519 1% East Millinocket \$2,279,379 \$1,426,415 \$802,899 \$1,202,405 \$2,628,820 \$349,441 15% EAST RANGE II CSD \$344,892 \$178,558 \$158,608 \$174,901 \$353,459 \$6,567 2% Easton \$2,040,726 \$126,369 \$1,866,842 \$2,910,630 \$3,036,999 \$996,274 49% Eastport \$1,172,466 \$136,908 \$1,011,582 \$1,294,096 \$1,431,004 \$25,8538 22% Edgecomb \$2,048,481 \$262,061 \$1,747,392 \$2,111,316 \$2,373,377 \$324,896 16% Eustis \$653,572 \$59,398 \$579,428 \$1,241,630 \$1,301,028 \$647,457 99% Falmouth \$24,476,992 \$7,691,336 \$16,285,134 \$22,001,359 \$29,692,695 \$5,215,703 21% FlyE TOWN CSD \$9,014,822 \$1,285,016 \$7,573,000 \$9,607,506 \$10,892,523 \$1,877	Dennysville	\$387,251	\$234,363	\$144,624	\$118,954	\$353,317	(\$33,934)	-9%		
East Millinocket \$2,279,379 \$1,426,415 \$802,899 \$1,202,405 \$2,628,820 \$349,441 15% EAST RANGE II CSD \$344,892 \$178,558 \$158,608 \$174,901 \$353,459 \$8,567 2% Easton \$2,040,726 \$126,369 \$1,866,842 \$2,910,630 \$3,036,999 \$996,274 49% Eastport \$1,172,466 \$136,908 \$1,011,582 \$1,294,096 \$1,431,004 \$258,538 22% Edgecomb \$2,048,481 \$262,061 \$1,747,392 \$2,111,316 \$2,373,377 \$324,896 16% Eustis \$653,572 \$59,398 \$579,428 \$1,241,630 \$1,301,028 \$647,457 99% Falmouth \$24,476,992 \$7,691,336 \$16,285,134 \$22,001,359 \$29,692,695 \$5,215,703 21% Fayette \$1,342,949 \$51,663 \$1,259,340 \$1,561,237 \$1612,900 \$269,951 20% FIVE TOWN CSD \$9,014,822 \$1,285,016 \$7,573,000 \$9,607,506 \$10,892,523 \$1,877,700 21% Georgetown \$1,337,364 \$66,884 \$1,239,887 \$1,793,554 \$1,860,438 \$523,074 39% Gilead \$264,800 \$27,062 \$231,870 \$239,145 \$266,207 \$1,407 1% Glenburn \$6,839,324 \$4,399,650 \$2,289,225 \$3,514,208 \$7,913,858 \$11,074,534 16% Glenwood Plt. \$5,341 \$0 \$5,341 \$10,800 \$10,800 \$5,459 102% Grand Isle \$440,226 \$281,324 \$117,375 \$86,481 \$336,7805 \$(\$72,421) -16% Grand Lake Str Plt. \$85,059 \$3,185 \$80,274 \$130,178 \$133,363 \$448,304 57%	Drew Plt.	\$28,263	\$674	\$26,863	\$27,062	\$27,736	(\$527)	-2%		
EAST RANGE II CSD \$344,892 \$178,558 \$158,608 \$174,901 \$353,459 \$8,567 2% Easton \$2,040,726 \$126,369 \$1,866,842 \$2,910,630 \$3,036,999 \$996,274 49% Eastport \$1,172,466 \$136,908 \$1,011,582 \$1,294,096 \$1,431,004 \$258,538 22% Edgecomb \$2,048,481 \$262,061 \$1,747,392 \$2,111,316 \$2,373,377 \$324,896 16% Eustis \$653,572 \$59,398 \$579,428 \$1,241,630 \$1,301,028 \$647,457 99% Falmouth \$24,476,992 \$7,691,336 \$16,285,134 \$22,001,359 \$29,692,695 \$5,215,703 21% Fayette \$1,342,949 \$51,663 \$1,259,340 \$1,561,237 \$1,612,900 \$269,951 20% FIVE TOWN CSD \$9,014,822 \$1,285,016 \$7,573,000 \$9,607,506 \$10,892,523 \$1,877,700 21% Frenchboro \$91,435 \$2,338 \$86,758 \$136,591 \$138,929 \$47,494 52% Georgetown \$1,337,364 \$66,884 \$1,239,887 \$1,793,554 \$1,860,438 \$523,074 39% Gilead \$264,800 \$27,062 \$231,870 \$239,145 \$266,207 \$1,407 1% Glenburn \$6,839,324 \$4,399,650 \$2,289,225 \$3,514,208 \$7,913,858 \$1,074,534 16% Glenwood Plt. \$5,341 \$0 \$5,341 \$10,800 \$50,481 \$367,805 \$10,800 \$55,459 102% Grand Lake Str Plt. \$85,059 \$3,185 \$80,274 \$130,178 \$133,363 \$48,304 57%	East Machias	\$2,055,184	\$1,306,298	\$699,540	\$768,405	\$2,074,703	\$19,519	1%		
Easton \$2,040,726 \$126,369 \$1,866,842 \$2,910,630 \$3,036,999 \$996,274 49% Eastport \$1,172,466 \$136,908 \$1,011,582 \$1,294,096 \$1,431,004 \$258,538 22% Edgecomb \$2,048,481 \$262,061 \$1,747,392 \$2,111,316 \$2,373,377 \$324,896 16% Eustis \$653,572 \$59,398 \$579,428 \$1,241,630 \$1,301,028 \$647,457 99% Falmouth \$24,476,992 \$7,691,336 \$16,285,134 \$22,001,359 \$29,692,695 \$5,215,703 21% Fayette \$1,342,949 \$51,663 \$1,259,340 \$1,561,237 \$1,612,900 \$269,951 20% FIVE TOWN CSD \$9,014,822 \$1,285,016 \$7,573,000 \$9,607,506 \$10,892,523 \$1,877,700 21% Frenchboro \$91,435 \$2,338 \$86,758 \$136,591 \$138,929 \$47,494 52% Gilead \$264,800 \$227,062 \$231,870 \$239,145 \$266,207 \$1,407 1%	East Millinocket	\$2,279,379	\$1,426,415	\$802,899	\$1,202,405	\$2,628,820	\$349,441	15%		
Eastport \$1,172,466 \$136,908 \$1,011,582 \$1,294,096 \$1,431,004 \$258,538 22% Edgecomb \$2,048,481 \$262,061 \$1,747,392 \$2,111,316 \$2,373,377 \$324,896 16% Eustis \$653,572 \$59,398 \$579,428 \$1,241,630 \$1,301,028 \$647,457 99% Falmouth \$24,476,992 \$7,691,336 \$16,285,134 \$22,001,359 \$29,692,695 \$5,215,703 21% Fayette \$1,342,949 \$51,663 \$1,259,340 \$1,561,237 \$1,612,900 \$269,951 20% FIVE TOWN CSD \$9,014,822 \$1,285,016 \$7,573,000 \$9,607,506 \$10,892,523 \$1,877,700 21% Frenchboro \$91,435 \$2,338 \$86,758 \$136,591 \$138,929 \$47,494 52% Georgetown \$1,337,364 \$66,884 \$1,239,887 \$1,793,554 \$1,860,438 \$523,074 39% Gilead \$264,800 \$27,062 \$231,870 \$239,145 \$266,207 \$1,407 1% Glenburn \$6,839,324 \$4,399,650 \$2,289,225 \$3,514,208 \$7,913,588 \$1,074,534 16% Glenwood Plt. \$5,341 \$0 \$5,341 \$10,800 \$10,800 \$5,459 102% Gorham \$30,042,784 \$18,049,448 \$11,359,665 \$14,190,124 \$32,239,572 \$2,196,787 7% Grand Isle \$440,226 \$281,324 \$147,375 \$86,481 \$367,805 \$48,304 57%	EAST RANGE II CSD	\$344,892	\$178,558	\$158,608	\$174,901	\$353,459	\$8,567	2%		
Edgecomb \$2,048,481 \$262,061 \$1,747,392 \$2,111,316 \$2,373,377 \$324,896 16% Eustis \$653,572 \$59,398 \$579,428 \$1,241,630 \$1,301,028 \$647,457 99% Falmouth \$24,476,992 \$7,691,336 \$16,285,134 \$22,001,359 \$29,692,695 \$5,215,703 21% Fayette \$1,342,949 \$51,663 \$1,259,340 \$1,561,237 \$1,612,900 \$269,951 20% FIVE TOWN CSD \$9,014,822 \$1,285,016 \$7,573,000 \$9,607,506 \$10,892,523 \$1,877,700 21% Frenchboro \$91,435 \$2,338 \$86,758 \$136,591 \$138,929 \$47,494 52% Georgetown \$1,337,364 \$66,884 \$1,239,887 \$1,793,554 \$1,860,438 \$523,074 39% Gilead \$264,800 \$27,062 \$231,870 \$239,145 \$266,207 \$1,407 1% Glenburn \$6,839,324 \$4,399,650 \$2,289,225 \$3,514,208 \$7,913,858 \$1,074,534 16%<	Easton	\$2,040,726	\$126,369	\$1,866,842	\$2,910,630	\$3,036,999	\$996,274	49%		
Edgecomb \$2,048,481 \$262,061 \$1,747,392 \$2,111,316 \$2,373,377 \$324,896 16% Eustis \$653,572 \$59,398 \$579,428 \$1,241,630 \$1,301,028 \$647,457 99% Falmouth \$24,476,992 \$7,691,336 \$16,285,134 \$22,001,359 \$29,692,695 \$5,215,703 21% Fayette \$1,342,949 \$51,663 \$1,259,340 \$1,561,237 \$1,612,900 \$269,951 20% FIVE TOWN CSD \$9,014,822 \$1,285,016 \$7,573,000 \$9,607,506 \$10,892,523 \$1,877,700 21% Frenchboro \$91,435 \$2,338 \$86,758 \$136,591 \$138,929 \$47,494 52% Georgetown \$1,337,364 \$66,884 \$1,239,887 \$1,793,554 \$1,860,438 \$523,074 39% Gilead \$264,800 \$27,062 \$231,870 \$239,145 \$266,207 \$1,407 1% Glenburn \$6,839,324 \$4,399,650 \$2,289,225 \$3,514,208 \$7,913,858 \$1,074,534 16%<	Eastport	\$1,172,466	\$136,908	\$1,011,582	\$1,294,096	\$1,431,004	\$258,538	22%		
Falmouth \$24,476,992 \$7,691,336 \$16,285,134 \$22,001,359 \$29,692,695 \$5,215,703 21% Fayette \$1,342,949 \$51,663 \$1,259,340 \$1,561,237 \$1,612,900 \$269,951 20% FIVE TOWN CSD \$9,014,822 \$1,285,016 \$7,573,000 \$9,607,506 \$10,892,523 \$1,877,700 21% Frenchboro \$91,435 \$2,338 \$86,758 \$136,591 \$138,929 \$47,494 52% Georgetown \$1,337,364 \$66,884 \$1,239,887 \$1,793,554 \$1,860,438 \$523,074 39% Gilead \$264,800 \$27,062 \$231,870 \$239,145 \$266,207 \$1,407 1% Glenburn \$6,839,324 \$4,399,650 \$2,289,225 \$3,514,208 \$7,913,858 \$1,074,534 16% Gorham \$30,042,784 \$18,049,448 \$11,359,665 \$14,190,124 \$32,239,572 \$2,196,787 7% Grand Isle \$440,226 \$281,324 \$147,375 \$86,481 \$367,805 (\$72,421) <	Edgecomb	\$2,048,481		\$1,747,392	\$2,111,316	\$2,373,377	\$324,896	16%		
Fayette \$1,342,949 \$51,663 \$1,259,340 \$1,561,237 \$1,612,900 \$269,951 20% FIVE TOWN CSD \$9,014,822 \$1,285,016 \$7,573,000 \$9,607,506 \$10,892,523 \$1,877,700 21% Frenchboro \$91,435 \$2,338 \$86,758 \$136,591 \$138,929 \$47,494 52% Georgetown \$1,337,364 \$66,884 \$1,239,887 \$1,793,554 \$1,860,438 \$523,074 39% Gilead \$264,800 \$27,062 \$231,870 \$239,145 \$266,207 \$1,407 1% Glenburn \$6,839,324 \$4,399,650 \$2,289,225 \$3,514,208 \$7,913,858 \$1,074,534 16% Glenwood Plt. \$5,341 \$0 \$5,341 \$10,800 \$10,800 \$5,459 102% Gorham \$30,042,784 \$18,049,448 \$11,359,665 \$14,190,124 \$32,239,572 \$2,196,787 7% Grand Isle \$440,226 \$281,324 \$147,375 \$86,481 \$367,805 (\$72,421) -16%	Eustis	\$653,572	\$59,398	\$579,428	\$1,241,630	\$1,301,028	\$647,457	99%		
FIVE TOWN CSD \$9,014,822 \$1,285,016 \$7,573,000 \$9,607,506 \$10,892,523 \$1,877,700 21% Frenchboro \$91,435 \$2,338 \$86,758 \$136,591 \$138,929 \$47,494 52% Georgetown \$1,337,364 \$66,884 \$1,239,887 \$1,793,554 \$1,860,438 \$523,074 39% Gilead \$264,800 \$27,062 \$231,870 \$239,145 \$266,207 \$1,407 1% Glenburn \$6,839,324 \$4,399,650 \$2,289,225 \$3,514,208 \$7,913,858 \$1,074,534 16% Glenwood Plt. \$5,341 \$0 \$5,341 \$10,800 \$10,800 \$5,459 102% Gorham \$30,042,784 \$18,049,448 \$11,359,665 \$14,190,124 \$32,239,572 \$2,196,787 7% Grand Isle \$440,226 \$281,324 \$147,375 \$86,481 \$367,805 (\$72,421) -16% Grand Lake Str Plt. \$85,059 \$3,185 \$80,274 \$130,178 \$133,363 \$48,304 57% <	Falmouth	\$24,476,992	\$7,691,336	\$16,285,134	\$22,001,359	\$29,692,695	\$5,215,703	21%		
Frenchboro \$91,435 \$2,338 \$86,758 \$136,591 \$138,929 \$47,494 52% Georgetown \$1,337,364 \$66,884 \$1,239,887 \$1,793,554 \$1,860,438 \$523,074 39% Gilead \$264,800 \$27,062 \$231,870 \$239,145 \$266,207 \$1,407 1% Glenburn \$6,839,324 \$4,399,650 \$2,289,225 \$3,514,208 \$7,913,858 \$1,074,534 16% Glenwood Plt. \$5,341 \$0 \$5,341 \$10,800 \$10,800 \$5,459 102% Gorham \$30,042,784 \$18,049,448 \$11,359,665 \$14,190,124 \$32,239,572 \$2,196,787 7% Grand Isle \$440,226 \$281,324 \$147,375 \$86,481 \$367,805 (\$72,421) -16% Grand Lake Str Plt. \$85,059 \$3,185 \$80,274 \$130,178 \$133,363 \$48,304 57%	Fayette	\$1,342,949	\$51,663	\$1,259,340	\$1,561,237	\$1,612,900	\$269,951	20%		
Frenchboro \$91,435 \$2,338 \$86,758 \$136,591 \$138,929 \$47,494 52% Georgetown \$1,337,364 \$66,884 \$1,239,887 \$1,793,554 \$1,860,438 \$523,074 39% Gilead \$264,800 \$27,062 \$231,870 \$239,145 \$266,207 \$1,407 1% Glenburn \$6,839,324 \$4,399,650 \$2,289,225 \$3,514,208 \$7,913,858 \$1,074,534 16% Glenwood Plt. \$5,341 \$0 \$5,341 \$10,800 \$10,800 \$5,459 102% Gorham \$30,042,784 \$18,049,448 \$11,359,665 \$14,190,124 \$32,239,572 \$2,196,787 7% Grand Isle \$440,226 \$281,324 \$147,375 \$86,481 \$367,805 (\$72,421) -16% Grand Lake Str Plt. \$85,059 \$3,185 \$80,274 \$130,178 \$133,363 \$48,304 57%	FIVE TOWN CSD	\$9,014,822	\$1,285,016	\$7,573,000	\$9,607,506	\$10,892,523	\$1,877,700	21%		
Georgetown \$1,337,364 \$66,884 \$1,239,887 \$1,793,554 \$1,860,438 \$523,074 39% Gilead \$264,800 \$27,062 \$231,870 \$239,145 \$266,207 \$1,407 1% Glenburn \$6,839,324 \$4,399,650 \$2,289,225 \$3,514,208 \$7,913,858 \$1,074,534 16% Glenwood Plt. \$5,341 \$0 \$5,341 \$10,800 \$10,800 \$5,459 102% Gorham \$30,042,784 \$18,049,448 \$11,359,665 \$14,190,124 \$32,239,572 \$2,196,787 7% Grand Isle \$440,226 \$281,324 \$147,375 \$86,481 \$367,805 (\$72,421) -16% Grand Lake Str Plt. \$85,059 \$3,185 \$80,274 \$130,178 \$133,363 \$48,304 57%	Frenchboro	\$91,435	\$2,338	\$86,758	\$136,591	\$138,929	\$47,494	52%		
Gilead \$264,800 \$27,062 \$231,870 \$239,145 \$266,207 \$1,407 1% Glenburn \$6,839,324 \$4,399,650 \$2,289,225 \$3,514,208 \$7,913,858 \$1,074,534 16% Glenwood Plt. \$5,341 \$0 \$5,341 \$10,800 \$10,800 \$5,459 102% Gorham \$30,042,784 \$18,049,448 \$11,359,665 \$14,190,124 \$32,239,572 \$2,196,787 7% Grand Isle \$440,226 \$281,324 \$147,375 \$86,481 \$367,805 (\$72,421) -16% Grand Lake Str Plt. \$85,059 \$3,185 \$80,274 \$130,178 \$133,363 \$48,304 57%	Georgetown	\$1,337,364	\$66,884	\$1,239,887		\$1,860,438	\$523,074	39%		
Glenwood Plt. \$5,341 \$0 \$5,341 \$10,800 \$10,800 \$5,459 102% Gorham \$30,042,784 \$18,049,448 \$11,359,665 \$14,190,124 \$32,239,572 \$2,196,787 7% Grand Isle \$440,226 \$281,324 \$147,375 \$86,481 \$367,805 (\$72,421) -16% Grand Lake Str Plt. \$85,059 \$3,185 \$80,274 \$130,178 \$133,363 \$48,304 57%	_	\$264,800	\$27,062	\$231,870	\$239,145	\$266,207	\$1,407	1%		
Glenwood Plt. \$5,341 \$0 \$5,341 \$10,800 \$10,800 \$5,459 102% Gorham \$30,042,784 \$18,049,448 \$11,359,665 \$14,190,124 \$32,239,572 \$2,196,787 7% Grand Isle \$440,226 \$281,324 \$147,375 \$86,481 \$367,805 (\$72,421) -16% Grand Lake Str Plt. \$85,059 \$3,185 \$80,274 \$130,178 \$133,363 \$48,304 57%	Glenburn	\$6,839,324	\$4,399,650	\$2,289,225	\$3,514,208	\$7,913,858	\$1,074,534	16%		
Gorham \$30,042,784 \$18,049,448 \$11,359,665 \$14,190,124 \$32,239,572 \$2,196,787 7% Grand Isle \$440,226 \$281,324 \$147,375 \$86,481 \$367,805 (\$72,421) -16% Grand Lake Str Plt. \$85,059 \$3,185 \$80,274 \$130,178 \$133,363 \$48,304 57%	Glenwood Plt.									
Grand Isle \$440,226 \$281,324 \$147,375 \$86,481 \$367,805 (\$72,421) -16% Grand Lake Str Plt. \$85,059 \$3,185 \$80,274 \$130,178 \$133,363 \$48,304 57%	Gorham		\$18,049,448							
Grand Lake Str Plt. \$85,059 \$3,185 \$80,274 \$130,178 \$133,363 \$48,304 57%										
	Grand Lake Str Plt.						No. 1			

^{*}Based on budget data submitted by school administrative units into the MEDMS Financial System
**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

Data as of December 03 2014

Company	Data as of December 03, 2	014						
FPS		(1)	(2)	(3)	(4)	(5)	(6)	(7)
SAU Total Allocation State Allocation Be 279 Lines 50 Local Required Excluding Col. 2 plus EPS EPS EPS EPS Col. 4) Under Local Excluding Col. 2 plus EPS		2013-14			2013-14	2013-14		
Allocation State Allocation Eb 279 Lines 50 ED 279 Lines 5		EPS		2013-14	Local	Total	Over or	Over or
SAU at 100% ED 279 Lines 50 ED 279 Lines 50 LO Debit* Col. 4) Amount Percent Greenbush \$2,370,404 \$1,871,730 \$452,343 \$765,190 \$2,636,919 \$266,516 11% Greenville \$1,843,831 \$201,347 \$1,601,625 \$2,523,371 \$2,724,718 \$880,887 48% Harmony \$1,240,359 \$728,815 \$480,639 \$575,990 \$1,304,806 \$64,446 5% Hermon \$9,166,709 \$5,475,913 \$3,484,731 \$3,841,047 \$9,316,960 \$150,251 2% Highland Plt. \$87,475 \$19,801 \$65,631 \$77,640 \$97,441 \$9,966 11% Hope \$1,631,450 \$488,439 \$1,105,303 \$1,367,179 \$1,855,617 \$22,167 14% Indian Island \$1,342,969 \$1,244,217 \$68,775 \$0 \$1,244,217 NA N/A Islea Au Haut \$74,167 \$9,751 \$63,219 \$163,234 \$172,985 \$98,818 333%		Total	2013-14	Local	Raised	State/Local	Under	Under
Greenbush \$2,370,404 \$1,871,730 \$452,343 \$765,190 \$2,636,919 \$266,516 11% Greenville \$1,843,831 \$201,347 \$1,601,625 \$2,252,371 \$2,724,718 \$880,887 48% Harmony \$1,240,359 \$728,815 \$480,639 \$575,990 \$1,304,806 \$64,446 5% Hermon \$9,166,709 \$5,475,913 \$3,484,731 \$3,841,047 \$9,316,960 \$150,251 2% Highland Plt. \$87,475 \$19,801 \$65,631 \$77,640 \$97,441 \$9,966 \$11% Hope \$1,631,450 \$488,439 \$1,105,303 \$1,367,179 \$1,865,617 \$224,167 \$14% Indian Island \$1,342,969 \$1,244,217 \$68,75 \$0 \$1,244,217 \$1/4 <		Allocation	State Allocation	Required	Excluding	(Col. 2 plus	EPS	EPS
Greenville \$1,843,831 \$201,347 \$1,601,625 \$2,23,371 \$2,2724,718 \$880,887 48% Harmony \$1,240,359 \$728,815 \$480,639 \$575,990 \$1,304,806 \$64,446 5% Hermon \$9,166,709 \$5,475,913 \$3,484,731 \$3,841,047 \$9,316,960 \$150,251 2% Highland Plt. \$87,475 \$19,801 \$66,631 \$77,640 \$97,441 \$9,966 11% Hope \$1,631,450 \$488,439 \$1,105,303 \$1,767,779 \$1,855,617 \$224,167 14% Indian Island \$1,342,969 \$1,244,217 \$66,775 \$0 \$1,244,217 N/A N/A Indian Township \$2,094,841 \$2,022,390 \$23,187 \$0 \$2,022,390 N/A N/A Islesboro \$882,434 \$48,818 \$814,386 \$1,690,540 \$173,39,358 \$866,924 97% Jefferson \$4,456,829 \$1,679,922 \$2,731,350 \$3,190,954 \$4,849,946 \$392,217 9%	SAU	at 100%	ED 279 Lines 50	ED 279 Lines 50	LO Debt*	Col. 4)	Amount	Percent
Greenville \$1,843,831 \$201,347 \$1,601,625 \$2,23,371 \$2,724,718 \$80,887 48% Harmony \$1,240,359 \$728,815 \$480,639 \$575,990 \$1,304,806 \$64,446 5% Hermon \$9,166,709 \$5,475,913 \$3,484,731 \$3,841,047 \$9,316,960 \$150,251 2% Highland Plt. \$87,475 \$19,801 \$66,631 \$77,640 \$97,441 \$9,966 11% Hope \$1,631,450 \$488,439 \$1,105,303 \$1,367,179 \$1,855,617 \$224,167 14% Indian Island \$1,342,969 \$1,244,217 \$66,775 \$0 \$1,244,217 N/A N/A Indian Island \$74,167 \$9,751 \$63,219 \$163,234 \$172,985 \$98,818 133% Islesboro \$882,434 \$48,818 \$814,386 \$1,690,540 \$1,739,358 \$866,924 97% Jefferson \$4,456,829 \$1,677,922 \$2,731,350 \$3,190,954 \$4,849,946 \$392,2117 9%								
Harmony	Greenbush	\$2,370,404	\$1,871,730	\$452,343	\$765,190	\$2,636,919	\$266,516	11%
Hermon	Greenville	\$1,843,831	\$201,347	\$1,601,625	\$2,523,371	\$2,724,718	\$880,887	48%
Highland Plt.	Harmony	\$1,240,359	\$728,815	\$480,639	\$575,990	\$1,304,806	\$64,446	5%
Hope	Hermon	\$9,166,709	\$5,475,913	\$3,484,731	\$3,841,047	\$9,316,960	\$150,251	2%
Hope	Highland Plt.	\$87,475	\$19,801	\$65,631	\$77,640	\$97,441	\$9,966	11%
Indian Township	Hope	\$1,631,450	\$488,439	\$1,105,303	\$1,367,179	\$1,855,617	\$224,167	14%
Isle Au Haut \$74,167 \$9,751 \$63,219 \$163,234 \$172,985 \$98,818 133% Islesboro \$882,434 \$48,818 \$814,386 \$1,690,540 \$1,739,358 \$856,924 97% Jonesboro \$703,140 \$179,128 \$507,363 \$687,570 \$866,698 \$163,558 23% Jonesport \$940,825 \$112,574 \$805,457 \$1,065,500 \$1,178,074 \$237,250 25% Kingsbury Plt. \$0 \$0 \$0 \$2,389 \$2,389 \$2,389 100% Kittery \$11,913,759 \$939,209 \$10,729,535 \$12,717,384 \$13,656,593 \$1,742,834 15% Lake View Plt.** \$0	Indian Island	\$1,342,969	\$1,244,217	\$68,775	\$0	\$1,244,217	N/A	N/A
Islesboro \$88,434 \$48,818 \$814,386 \$1,690,540 \$1,739,358 \$856,924 97% Jefferson \$4,456,829 \$1,657,992 \$2,731,350 \$3,190,954 \$4,848,946 \$392,117 9% Jonesboro \$703,140 \$179,128 \$507,363 \$687,570 \$866,698 \$163,558 23% Jonesport \$940,825 \$112,574 \$805,457 \$1,065,500 \$1,178,074 \$237,250 25% Kingsbury Plt. \$0 \$0 \$0 \$2,389 \$2,389 \$2,389 \$100% Kittery \$11,913,759 \$939,209 \$10,729,535 \$12,717,384 \$13,656,593 \$1,742,834 15% Lake View Plt.** \$0 \$	Indian Township	\$2,094,841	\$2,022,390	\$23,187	\$0	\$2,022,390	N/A	N/A
Jefferson \$4,456,829 \$1,657,992 \$2,731,350 \$3,190,954 \$4,848,946 \$392,117 9% Jonesboro \$703,140 \$179,128 \$507,363 \$687,570 \$866,698 \$163,558 23% Jonesport \$940,825 \$112,574 \$805,457 \$1,065,500 \$1,178,074 \$237,250 25% Kingsbury Plt. \$0 \$0 \$0 \$2,389 \$2,389 \$2,389 \$2,389 100% Kittery \$11,913,759 \$939,209 \$10,729,535 \$12,717,384 \$13,656,593 \$1,742,834 15% Lake View Plt.** \$0<	Isle Au Haut	\$74,167	\$9,751	\$63,219	\$163,234	\$172,985	\$98,818	133%
Jonesboro \$703,140 \$179,128 \$507,363 \$687,570 \$866,698 \$163,558 23% Jonesport \$940,825 \$112,574 \$805,457 \$1,065,500 \$1,178,074 \$237,250 25% Kingsbury Plt. \$0 \$0 \$0 \$2,389 \$2,389 \$2,389 \$2,389 \$10,00% Kittery \$11,913,759 \$939,209 \$10,729,535 \$12,717,384 \$13,656,593 \$1,742,834 15% Lake View Plt.** \$0	Islesboro	\$882,434	\$48,818	\$814,386	\$1,690,540	\$1,739,358	\$856,924	97%
Jonesport \$940,825 \$112,574 \$805,457 \$1,065,500 \$1,178,074 \$237,250 25% Kingsbury Plt. \$0	Jefferson	\$4,456,829	\$1,657,992	\$2,731,350	\$3,190,954	\$4,848,946	\$392,117	9%
Kingsbury Plt. \$0 \$0 \$0 \$2,389 \$2,389 \$2,389 \$10,0% Kittery \$11,913,759 \$939,209 \$10,729,535 \$12,717,384 \$13,656,593 \$1,742,834 15% Lake View Plt.** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Lake View Plt.** \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Lewiston \$58,405,969 \$39,259,785 \$17,963,244 \$17,097,977 \$56,357,762 \$2,048,207 -4% Lincoln Plt.** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Lincoln ville \$2,366,556 \$512,509 \$1,811,395 \$2,325,098 \$2,837,607 \$471,051 20% Lisbon \$13,136,206 \$8,454,537 \$4,394,526 \$5,259,815 \$13,714,352 \$578,146 4% Lowell \$324,941 \$7,228 \$309,477 \$373,384 \$380,613 \$55,672 17% Machias \$2,662,311 \$1,725,46	Jonesboro	\$703,140	\$179,128	\$507,363	\$687,570	\$866,698	\$163,558	23%
Kittery \$11,913,759 \$939,209 \$10,729,535 \$12,717,384 \$13,656,593 \$1,742,834 15% Lake View Plt.** \$0 \$6% \$6% \$6 \$0 \$0 \$6% \$6% \$6 \$6 \$6 \$0 \$0 \$0 \$6% \$6 \$6 \$0	Jonesport	\$940,825	\$112,574	\$805,457	\$1,065,500	\$1,178,074	\$237,250	25%
Lake View Plt.** \$0 \$6% \$66,100 \$13,2471 \$140,393 \$64,970 \$6% \$6% \$6% \$6% \$6% \$66% \$6% \$6 \$	Kingsbury Plt.	\$0	\$0	\$0	\$2,389	\$2,389	\$2,389	100%
Lakeville \$75,424 \$7,922 \$66,100 \$132,471 \$140,393 \$64,970 86% Lewiston \$58,405,969 \$39,259,785 \$17,963,244 \$17,097,977 \$56,357,762 (\$2,048,207) -4% Lincoln Plt.** \$0 \$0 \$0 \$0 \$0 \$0 \$0 Lincolnville \$2,366,556 \$512,509 \$1,811,395 \$2,325,098 \$2,837,607 \$471,051 20% Lisbon \$13,136,206 \$8,454,537 \$4,394,526 \$5,259,815 \$13,714,352 \$578,146 4% Lowell \$357,039 \$23,457 \$325,963 \$395,493 \$418,950 \$61,912 17% Lowell \$324,941 \$7,228 \$309,477 \$373,384 \$380,613 \$55,672 17% Machias \$2,862,311 \$1,725,464 \$1,072,890 \$1,431,770 \$3,157,234 \$294,923 10% Macwahoc Plt. \$81,930 \$22,666 \$57,771 \$59,609 \$82,775 \$345 0% Madawaska <t< td=""><td>Kittery</td><td>\$11,913,759</td><td>\$939,209</td><td>\$10,729,535</td><td>\$12,717,384</td><td>\$13,656,593</td><td>\$1,742,834</td><td>15%</td></t<>	Kittery	\$11,913,759	\$939,209	\$10,729,535	\$12,717,384	\$13,656,593	\$1,742,834	15%
Lewiston \$58,405,969 \$39,259,785 \$17,963,244 \$17,097,977 \$56,357,762 (\$2,048,207) -4% Lincoln Plt.** \$0	Lake View Plt.**	\$0	\$0	\$0	\$0	\$0	\$0	0%
Lincoln Plt.** \$0	Lakeville	\$75,424	\$7,922	\$66,100	\$132,471	\$140,393	\$64,970	86%
Lincolnville \$2,366,556 \$512,509 \$1,811,395 \$2,325,098 \$2,837,607 \$471,051 20% Lisbon \$13,136,206 \$8,454,537 \$4,394,526 \$5,259,815 \$13,714,352 \$578,146 4% Long Island \$357,039 \$23,457 \$325,963 \$395,493 \$418,950 \$61,912 17% Lowell \$324,941 \$7,228 \$309,477 \$373,384 \$380,613 \$55,672 17% Machias \$2,862,311 \$1,725,464 \$1,072,890 \$1,431,770 \$3,157,234 \$294,923 10% Machiasport \$815,452 \$98,309 \$697,991 \$1,042,356 \$1,140,665 \$325,213 40% Macwahoc Plt. \$81,930 \$22,666 \$57,771 \$59,609 \$82,275 \$345 0% Madawaska \$5,886,507 \$3,204,593 \$2,558,430 \$2,772,620 \$5,977,213 \$90,706 2% Marshfield \$575,608 \$269,264 \$291,606 \$300,414 \$569,678 (\$5,930) -1%	Lewiston	\$58,405,969	\$39,259,785	\$17,963,244	\$17,097,977	\$56,357,762	(\$2,048,207)	-4%
Lisbon \$13,136,206 \$8,454,537 \$4,394,526 \$5,259,815 \$13,714,352 \$578,146 4% Long Island \$357,039 \$23,457 \$325,963 \$395,493 \$418,950 \$61,912 17% Lowell \$324,941 \$7,228 \$309,477 \$373,384 \$380,613 \$55,672 17% Machias \$2,862,311 \$1,725,464 \$1,072,890 \$1,431,770 \$3,157,234 \$294,923 10% Machiasport \$815,452 \$98,309 \$697,991 \$1,042,356 \$1,140,665 \$325,213 40% Macwahoc Plt. \$81,930 \$22,666 \$57,771 \$59,609 \$82,275 \$345 0% Madawaska \$5,886,507 \$3,204,593 \$2,558,430 \$2,772,620 \$5,977,213 \$90,706 2% Meddybemps \$83,796 \$1,880 \$79,905 \$80,531 \$82,411 (\$1,385) -2% Medford \$263,520 \$120,987 \$136,371 \$259,170 \$380,158 \$116,637 44%	Lincoln Plt.**	\$0	\$0		\$0	•	\$0	0%
Long Island \$357,039 \$23,457 \$325,963 \$395,493 \$418,950 \$61,912 17% Lowell \$324,941 \$7,228 \$309,477 \$373,384 \$380,613 \$55,672 17% Machias \$2,862,311 \$1,725,464 \$1,072,890 \$1,431,770 \$3,157,234 \$294,923 10% Machiasport \$815,452 \$98,309 \$697,991 \$1,042,356 \$1,140,665 \$325,213 40% Macwahoc Plt. \$81,930 \$22,666 \$57,771 \$59,609 \$82,275 \$345 0% Madawaska \$5,886,507 \$3,204,593 \$2,558,430 \$2,772,620 \$5,977,213 \$90,706 2% Marshfield \$575,608 \$269,264 \$291,606 \$300,414 \$569,678 (\$5,930) -1% Meddybemps \$83,796 \$1,880 \$79,905 \$80,531 \$82,411 (\$1,385) -2% Medford \$263,520 \$120,987 \$136,371 \$259,170 \$380,158 \$116,637 44%	Lincolnville	\$2,366,556	\$512,509	\$1,811,395	\$2,325,098	\$2,837,607	\$471,051	20%
Lowell \$324,941 \$7,228 \$309,477 \$373,384 \$380,613 \$55,672 17% Machias \$2,862,311 \$1,725,464 \$1,072,890 \$1,431,770 \$3,157,234 \$294,923 10% Machiasport \$815,452 \$98,309 \$697,991 \$1,042,356 \$1,140,665 \$325,213 40% Macwahoc Plt. \$81,930 \$22,666 \$57,771 \$59,609 \$82,275 \$345 0% Madawaska \$5,886,507 \$3,204,593 \$2,558,430 \$2,772,620 \$5,977,213 \$90,706 2% Marshfield \$575,608 \$269,264 \$291,606 \$300,414 \$569,678 (\$5,930) -1% Meddybemps \$83,796 \$1,880 \$79,905 \$80,531 \$82,411 (\$1,385) -2% Medford \$263,520 \$120,987 \$136,371 \$259,170 \$380,158 \$116,637 44%	Lisbon	\$13,136,206	\$8,454,537	\$4,394,526	\$5,259,815	\$13,714,352	\$578,146	
Machias \$2,862,311 \$1,725,464 \$1,072,890 \$1,431,770 \$3,157,234 \$294,923 10% Machiasport \$815,452 \$98,309 \$697,991 \$1,042,356 \$1,140,665 \$325,213 40% Macwahoc Plt. \$81,930 \$22,666 \$57,771 \$59,609 \$82,275 \$345 0% Madawaska \$5,886,507 \$3,204,593 \$2,558,430 \$2,772,620 \$5,977,213 \$90,706 2% Marshfield \$575,608 \$269,264 \$291,606 \$300,414 \$569,678 (\$5,930) -1% Meddybemps \$83,796 \$1,880 \$79,905 \$80,531 \$82,411 (\$1,385) -2% Medford \$263,520 \$120,987 \$136,371 \$259,170 \$380,158 \$116,637 44%	Long Island	\$357,039	\$23,457	\$325,963	\$395,493	\$418,950	\$61,912	17%
Machiasport \$815,452 \$98,309 \$697,991 \$1,042,356 \$1,140,665 \$325,213 40% Macwahoc Plt. \$81,930 \$22,666 \$57,771 \$59,609 \$82,275 \$345 0% Madawaska \$5,886,507 \$3,204,593 \$2,558,430 \$2,772,620 \$5,977,213 \$90,706 2% Marshfield \$575,608 \$269,264 \$291,606 \$300,414 \$569,678 (\$5,930) -1% Meddybemps \$83,796 \$1,880 \$79,905 \$80,531 \$82,411 (\$1,385) -2% Medford \$263,520 \$120,987 \$136,371 \$259,170 \$380,158 \$116,637 44%		\$324,941	\$7,228	\$309,477	\$373,384	\$380,613	\$55,672	17%
Macwahoc Plt. \$81,930 \$22,666 \$57,771 \$59,609 \$82,275 \$345 0% Madawaska \$5,886,507 \$3,204,593 \$2,558,430 \$2,772,620 \$5,977,213 \$90,706 2% Marshfield \$575,608 \$269,264 \$291,606 \$300,414 \$569,678 (\$5,930) -1% Meddybemps \$83,796 \$1,880 \$79,905 \$80,531 \$82,411 (\$1,385) -2% Medford \$263,520 \$120,987 \$136,371 \$259,170 \$380,158 \$116,637 44%		\$2,862,311	\$1,725,464	\$1,072,890	\$1,431,770	\$3,157,234	\$294,923	10%
Madawaska \$5,886,507 \$3,204,593 \$2,558,430 \$2,772,620 \$5,977,213 \$90,706 2% Marshfield \$575,608 \$269,264 \$291,606 \$300,414 \$569,678 (\$5,930) -1% Meddybemps \$83,796 \$1,880 \$79,905 \$80,531 \$82,411 (\$1,385) -2% Medford \$263,520 \$120,987 \$136,371 \$259,170 \$380,158 \$116,637 44%	Machiasport							
Marshfield \$575,608 \$269,264 \$291,606 \$300,414 \$569,678 (\$5,930) -1% Meddybemps \$83,796 \$1,880 \$79,905 \$80,531 \$82,411 (\$1,385) -2% Medford \$263,520 \$120,987 \$136,371 \$259,170 \$380,158 \$116,637 44%	Macwahoc Plt.							
Meddybemps \$83,796 \$1,880 \$79,905 \$80,531 \$82,411 (\$1,385) -2% Medford \$263,520 \$120,987 \$136,371 \$259,170 \$380,158 \$116,637 44%	Madawaska	\$5,886,507	\$3,204,593	\$2,558,430	\$2,772,620	\$5,977,213	\$90,706	2%
Medford \$263,520 \$120,987 \$136,371 \$259,170 \$380,158 \$116,637 44%							No. 1	
	Meddybemps						(\$1,385)	
M 04 04 04 00 00 M 474 000 M 00 100 M 00 00	Medford	\$263,520	\$120,987	\$136,371	\$259,170	\$380,158	\$116,637	44%
	Medway	\$1,612,133	\$1,103,238	\$471,993	\$964,236	\$2,067,474	\$455,341	28%
Milford \$4,114,310 \$2,576,539 \$1,445,061 \$1,457,789 \$4,034,328 (\$79,982) -2%							· · · · · · · · · · · · · · · · · · ·	
Millinocket \$4,577,595 \$2,787,911 \$1,687,149 \$2,470,595 \$5,258,506 \$680,910 15%								
Monhegan Plt** \$24,548 \$515 \$23,328 \$0 \$515 (\$24,033) -98%	Monhegan Plt**	\$24,548	\$515	\$23,328	\$0	\$515	(\$24,033)	-98%

^{*}Based on budget data submitted by school administrative units into the MEDMS Financial System
**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

2013-14 School Budgets -- Over/Under 100% EPS Data as of December 03 2014

Data as of December 03, 2014									
	(1)	(2)	(3)	(4)	(5)	(6)	(7)		
	2013-14			2013-14	2013-14				
	EPS		2013-14	Local	Total	Over or	Over or		
	Total	2013-14	Local	Raised	State/Local	Under	Under		
	Allocation	State Allocation	Required	Excluding	(Col. 2 plus	EPS	EPS		
SAU	at 100%	ED 279 Lines 50	ED 279 Lines 50	LO Debt*	Col. 4)	Amount	Percent		
Moosabec CSD	\$624,463	\$197,755	\$409,292	\$704,073	\$901,828	\$277,365	44%		
Mount Desert	\$1,770,046	\$120,913	\$1,613,418	\$2,934,097	\$3,055,010	\$1,284,964	73%		
MSAD 10	\$202,621	\$7,338	\$191,387	\$191,388	\$198,726	(\$3,895)	-2%		
MSAD 27	\$9,812,371	\$6,173,724	\$3,419,441	\$4,231,773	\$10,405,497	\$593,126	6%		
MSAD 46	\$10,978,770	\$7,887,012	\$2,886,192	\$2,977,992	\$10,865,004	(\$113,767)	-1%		
MSAD 76	\$615,134	\$29,422	\$572,527	\$1,082,579	\$1,112,001	\$496,867	81%		
Mt Desert CSD	\$4,318,230	\$237,989	\$3,983,162	\$6,260,376	\$6,498,365	\$2,180,136	50%		
Nashville Plt.	\$33,761	\$860	\$31,998	\$42,348	\$43,208	\$9,447	28%		
New Sweden	\$737,443	\$439,567	\$280,602	\$289,527	\$729,094	(\$8,349)	-1%		
Newcastle	\$815,852	\$23,688	\$773,091	\$960,659	\$984,347	\$168,495	21%		
Nobleboro	\$2,013,243	\$100,057	\$1,867,862	\$2,605,020	\$2,705,077	\$691,835	34%		
Northfield	\$157,015	\$6,619	\$146,992	\$131,534	\$138,153	(\$18,862)	-12%		
Orient	\$128,898	\$6,861	\$119,803	\$124,295	\$131,156	\$2,258	2%		
Orrington	\$5,770,759	\$2,955,954	\$2,682,618	\$2,985,480	\$5,941,434	\$170,674	3%		
Otis	\$693,638	\$30,968	\$646,292	\$812,642	\$843,610	\$149,972	22%		
Pembroke	\$1,274,629	\$602,609	\$646,092	\$735,941	\$1,338,550	\$63,921	5%		
Penobscot	\$1,043,325	\$91,438	\$926,658	\$1,482,691	\$1,574,130	\$530,805	51%		
Perry	\$1,215,262	\$473,270	\$715,260	\$744,601	\$1,217,871	\$2,610	0%		
Pleasant Point	\$1,796,330	\$1,735,180	\$13,755	\$0	\$1,735,180	N/A	N/A		
Pleasant Rdge Pl	\$106,225	\$8,217	\$96,175	\$96,175	\$104,392	(\$1,832)	-2%		
Portage Lake	\$449,259	\$167,116	\$275,675	\$489,525	\$656,641	\$207,382	46%		
Portland	\$77,894,301	\$15,895,408	\$60,201,705	\$73,605,172	\$89,500,580	\$11,606,279	15%		
Princeton	\$1,117,658	\$640,923	\$451,950	\$466,325	\$1,107,248	(\$10,410)	-1%		
Reed Plt.	\$196,873	\$106,059	\$86,853	\$80,000	\$186,059	(\$10,814)	-5%		
Robbinston	\$678,291	\$266,167	\$397,323	\$565,095	\$831,262	\$152,972	23%		
Roque Bluffs	\$347,204	\$37,894	\$303,002	\$334,969	\$372,862	\$25,659	7%		
RSU 01	\$24,431,628	\$8,825,396	\$15,108,943	\$17,717,727	\$26,543,123	\$2,111,495	9%		
RSU 02	\$20,838,727	\$10,696,005	\$9,676,053	\$12,360,746	\$23,056,751	\$2,218,024	11%		
RSU 03 / SAD 03	\$18,028,864	\$11,544,410	\$6,175,602	\$6,912,015	\$18,456,425	\$427,561	2%		
RSU 04	\$16,005,987	\$10,032,710	\$5,650,161	\$7,289,684	\$17,322,394	\$1,316,407	8%		
RSU 05	\$20,380,638	\$4,602,166	\$15,325,242	\$20,160,995	\$24,763,161	\$4,382,523	22%		
RSU 06 / SAD 06	\$42,348,611	\$21,786,591	\$19,671,615	\$21,554,335	\$43,340,925	\$992,315	2%		
RSU 07 / SAD 07	\$704,950	\$38,616	\$651,127	\$1,661,609	\$1,700,225	\$995,275	141%		
RSU 08 / SAD 08	\$2,820,510	\$842,329	\$1,929,350	\$2,629,863	\$3,472,192	\$651,681	23%		

^{*}Based on budget data submitted by school administrative units into the MEDMS Financial System
**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

Data as of December 03, 2014

Color	Data as of December 03,							
EPS Total Allocation Allocation Allocation Allocation Allocation Allocation ED 279 Lines 50 LO Debt Col. 4) Local Excluding Col. 2 plus EPS Amount Percent EPS EPS Amount Percent EPS EPS Amount Percent EPS E		(1) 2013-14	(2)	(3)	(4) 2013-14	(5) 2013-14	(6)	(7)
Total Allocation State Allocation State Allocation State Allocation State Allocation State Allocation ED 279 Lines 50 ED 2				2013-14			Over or	Over or
SAU			2013-14					
RSU 09 \$29,126,630 \$18,629,206 \$9,965,457 \$9,910,879 \$28,540,085 \$15,065,645 \$13,065,085 \$19,241,274 \$11,687,732 \$16,384,467 \$35,625,741 \$4,059,873 \$13% RSU 10 \$31,665,868 \$19,241,274 \$11,687,732 \$16,384,467 \$35,625,741 \$4,059,873 \$13% RSU 11 \$AD 11 \$19,555,445 \$11,999,385 \$7,094,436 \$8,343,233 \$20,342,618 \$789,173 \$4% RSU 12 \$21,596,171 \$10,515,755 \$10,641,599 \$15,024,449 \$25,540,204 \$3,944,033 \$18% RSU 13 \$21,603,837 \$3,423,481 \$17,723,002 \$22,143,758 \$25,567,239 \$3,963,44,033 \$18% RSU 14 \$36,312,758 \$14,713,923 \$20,821,697 \$23,875,396 \$38,589,319 \$2,276,560 6% RSU 15 \$19,666,93 \$8,500,068 \$10,732,473 \$12,517,743 \$21,017,811 \$1,328,118 7% RSU 16 \$17,966,073 \$9,686,832 \$7,899,300 \$9,355,326 \$19,042,158 \$1,076,085 6% RSU 17/SAD 17 \$36,739,169 \$17,247,662 \$13,726,585 \$18,058,685 \$35,306,527 \$13,128,141 \$7% RSU 19 \$22,285,553 \$14,206,174 \$7,602,192 \$7,790,545 \$21,996,719 \$282,834,1345 \$447,132 \$1% RSU 19 \$22,285,553 \$14,206,174 \$7,602,192 \$7,790,545 \$21,996,719 \$282,834,1345 \$447,132 \$1% RSU 19 \$22,285,553 \$14,206,174 \$7,602,192 \$7,790,545 \$21,996,719 \$282,834,17,573 \$16,84,832 \$24,874,843 \$24,845 \$24,845 \$24,845 \$24,845 \$24,845 \$24,845 \$24,845 \$24,845 \$24,845 \$24,845 \$24,845 \$2								
RSU 09 \$29,126,630 \$18,629,206 \$9,965,457 \$9,910,879 \$28,540,085 \$4,059,873 13% RSU 10 \$31,565,868 \$19,241,274 \$11,687,732 \$16,384,467 \$35,625,741 \$4,059,873 13% RSU 11 SAD 11 \$19,553,445 \$11,999,385 \$7.094,436 \$8,343,233 \$20,342,618 \$789,173 4% RSU 12 \$21,596,171 \$10,515,755 \$10,641,599 \$15,024,449 \$25,640,204 \$3,944,031 18% RSU 13 \$21,603,837 \$3,423,481 \$17,723,302 \$22,143,758 \$25,567,239 \$3,963,402 18% RSU 14 \$36,312,758 \$14,713,923 \$20,821,697 \$22,875,396 \$38,589,319 \$2,276,566 6% RSU 15 / SAD 15 \$19,689,693 \$8,500,688 \$10,732,437 \$12,517,743 \$21,017,811 \$1,328,118 7% RSU 16 \$17,966,073 \$9,686,832 \$7,899,300 \$9,355,326 \$19,042,158 \$1,076,085 6% RSU 17 / SAD 17 \$36,739,169 \$17,247,662 \$18,728,585 \$18,058,865 \$35,06,527 \$(1,432,643) 4-4% RSU 19 \$22,285,555 \$14,061,742 \$17,743 \$21,017,811 \$1,328,118 7% RSU 16 \$17,960,073 \$9,686,832 \$7,899,300 \$9,355,326 \$19,042,158 \$1,076,085 6% RSU 19 \$22,285,555 \$14,061,742 \$18,728,585 \$18,058,865 \$35,06,527 \$(1,432,643) 4-4% RSU 19 \$22,285,555 \$14,061,742 \$17,742 \$21,779,045 \$21,996,719 \$22,873,043 \$16,493,88 \$17,344,945 \$30,841,945 \$447,132 \$18,820 \$22,825,553 \$14,026,174 \$7,602,129 \$7,790,545 \$21,996,719 \$288,834 \$14,820 \$22,825,533 \$14,061,174,239 \$16,261,398 \$21,191,043 \$31,378,282 \$4,377,573 \$16% RSU 22 \$26,732,909 \$18,107,608 \$8,112,699 \$9,149,744 \$27,257,392 \$44,83 \$24,837,557 \$16% RSU 22 \$26,732,909 \$18,107,608 \$8,112,699 \$9,149,744 \$27,257,392 \$42,473,52 \$4,473,52 \$1,490,494 \$25,800,363 \$32,21,44 \$29,800,380 \$82,21,791 \$30,406,44 \$25,300,353 \$33,522,144 \$39,41,764 \$13% \$81,407,604 \$29,808,80 \$82,21,791 \$30,406,44 \$25,300,353 \$33,522,144 \$39,41,764 \$39,41,764 \$39,41,764 \$39,41,764 \$39,41,764 \$39,41,764 \$39,41,764 \$39,41,764 \$31,404 \$25,500,353 \$33,522,144 \$39,41,764 \$39,41,764 \$31,404 \$31,404 \$25,500,353 \$33,522,144 \$31,407,608 \$46,028,238 \$6,789,478 \$17% \$31,409,409 \$40,409 \$30,409 \$4	SALL							
RSU 10 \$31,565,868 \$19,241,274 \$11,687,732 \$16,384,467 \$35,625,741 \$4,059,873 \$13,985 \$7,094,436 \$8,343,233 \$20,342,618 \$7,891,73 4% RSU 12 \$21,596,171 \$10,515,755 \$10,641,599 \$15,024,449 \$25,540,204 \$3,944,033 18% RSU 13 \$21,603,837 \$34,23,481 \$17,723,302 \$22,143,758 \$25,567,239 \$3,963,402 18% RSU 14 \$36,312,758 \$14,713,923 \$20,821,607 \$23,875,396 \$38,589,310 \$22,76,560 6% RSU 15 / SAD 15 \$19,689,693 \$41,713,923 \$20,821,607 \$23,875,396 \$38,589,309 \$22,76,560 6% RSU 16 \$17,966,073 \$9,868,632 \$7,899,300 \$9,355,326 \$19,042,158 \$1,076,085 6% RSU 17 / SAD 17 \$36,739,169 \$17,247,662 \$18,722,585 \$18,058,866 \$35,306,527 \$(\$1,432,643) *4% \$18 \$30,334,813 \$13,497,000 \$16,189,388 \$17,344,945 \$30,841,945 \$447,132 1% RSU 19 \$22,285,553 \$11,206,174 \$7,602,192 \$7,790,545 \$21,996,719 \$28,883,40 *1% \$80,22 \$22,85,553 \$11,206,174 \$7,602,192 \$7,790,545 \$21,996,719 \$28,883,40 *1% \$80,22 \$22,85,533 \$14,206,174 \$7,602,192 \$7,790,545 \$21,996,719 \$28,883,40 *1% \$80,22 \$22,85,233,345 \$24,693,345 \$31,494,945 \$36,333,867 \$21% \$80,22 \$22,85,533 \$314,206,174 \$7,602,192 \$7,790,545 \$21,996,719 \$28,8377,573 16% \$80,22 \$22,85,533 \$314,206,174 \$2,649,345 \$31,494,945 \$34,47,132 \$1% \$80,22 \$22,85,533 \$314,206,174 \$7,602,192 \$7,790,545 \$21,996,719 \$28,834,945 \$34,47,132 \$1% \$80,22 \$22,85,533 \$314,206,174 \$7,602,192 \$7,790,545 \$21,996,719 \$28,834,945 \$31,834,009 \$33,801,352 \$63,333,867 \$21% \$80,22 \$22,856,533 \$34,221,191 \$20,844 \$29,560,380 \$81,107,608 \$81,126,99 \$91,49,784 \$27,257,392 \$524,483 \$2% \$80,22 \$1,224 \$29,580,380 \$81,21,191 \$20,845 \$31,497,844 \$29,580,380 \$31,491,491 \$40,49	OAO	at 10070	ED 273 Lines 30	LD 219 Lines 30	LO DODI	Ooi. 4)	Amount	CIOCIII
RSU 11 / SAD 11		\$29,126,630	\$18,629,206	\$9,965,457	\$9,910,879	\$28,540,085	(\$586,545)	-2%
RSU 12 \$21,596,171 \$10,156,755 \$10,641,599 \$15,024,449 \$25,540,204 \$3,944,033 18%, RSU 13 \$21,603,837 \$3,423,481 \$17,723,302 \$22,143,758 \$25,567,239 \$3,963,402 18%, RSU 14 \$36,312,758 \$14,713,923 \$20,821,697 \$23,875,396 \$36,589,319 \$2,276,560 6%, RSU 15 / SAD 15 \$19,689,693 \$8,500,068 \$10,732,437 \$12,517,743 \$21,017,811 \$1,328,118 7%, RSU 16 \$17,966,073 \$9,686,832 \$7,899,300 \$9,355,326 \$19,042,158 \$1,076,085 6%, RSU 17 / SAD 17 \$36,739,169 \$17.247,662 \$18,728,585 \$18,058,865 \$33,306,527 \$(51,432,643) -4%, RSU 18 \$330,394,813 \$13,497,000 \$16,189,388 \$17,344,945 \$30,841,945 \$447,132 1%, RSU 19 \$22,285,553 \$14,206,174 \$7,602,192 \$7,790,545 \$21,996,719 \$447,132 1%, RSU 20 \$27,000,709 \$10,187,239 \$16,261,398 \$21,191,043 \$31,378,282 \$4,377,573 16%, RSU 21 \$29,467,445 \$4,163,343 \$24,699,345 \$31,638,009 \$35,801,352 \$6,333,867 21%, RSU 22 \$26,732,909 \$18,107,608 \$8,112,699 \$9,149,784 \$27,257,392 \$62,443 2%, RSU 23 \$39,238,759 \$13,654,157 \$24,675,618 \$22,374,080 \$46,028,238 \$6,789,478 17%, RSU 26 \$312,086,157 \$3.882,544 \$7,945,674 \$9,193,772 \$13,076,265 \$990,109 8%, RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$31,076,465 \$990,109 8%, RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$11,925,085 \$22,347,000 \$80,112,943 \$2,281,100 \$2,2731,99 36%, RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$11,925,085 \$22,347,000 \$2,731,99 36%, RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$11,925,085 \$22,347,000 \$38%, RSU 39 / SAD 30 \$2,766,209 \$1,876,441 \$818,619 \$1,102,943 \$2,831,384 \$22,710 \$38%, RSU 39 / SAD 30 \$2,766,209 \$1,876,441 \$818,619 \$1,102,943 \$2,831,384 \$22,710 \$38%, RSU 39 / SAD 30 \$2,764,200 \$41,745,665 \$90,404 \$2,731,999 \$60,404 \$2,731,999 \$60,404 \$2,731,999 \$60,404 \$2,731,999 \$60,404 \$2,731,999 \$60,404 \$2,731,999 \$60,404 \$2,731,999 \$60,404 \$2,731,999 \$60,404 \$20,333,867 \$44 \$6,676,888 \$4,480,872 \$530,000 \$33,641,552 \$38,280,71 \$5,062,233 \$7,067,942 \$15,351,013 \$1,707,600 \$34,400 \$20,333,864 \$22,517,500 \$34,400,600 \$20,333,864 \$22,517,500 \$34,400,600 \$20,333,864 \$22,517,500 \$34,400,600 \$20,333,864 \$22,517,	RSU 10	\$31,565,868	\$19,241,274	\$11,687,732	\$16,384,467	\$35,625,741	\$4,059,873	13%
RSU 13 \$21,603,837 \$3,422,481 \$17,723,302 \$22,143,758 \$25,567,239 \$3,963,402 18% RSU 14 \$36,312,758 \$14,713,923 \$20,821,697 \$23,875,396 \$38,589,319 \$2,276,560 6% RSU 15 /SAD 15 \$19,689,693 \$65,000,068 \$10,732,437 \$21,517,743 \$21,017,811 7% RSU 16 \$17,966,073 \$6,686,832 \$7,899,300 \$9,355,326 \$19,042,158 \$1,076,085 6% RSU 17 /SAD 17 \$36,739,169 \$17,247,662 \$18,728,585 \$18,058,865 \$35,306,527 \$1,432,643 49% RSU 19 \$22,285,553 \$14,206,174 \$7,602 192 \$7,790,545 \$21,996,719 \$447,132 1% RSU 19 \$22,285,553 \$14,206,174 \$7,602 192 \$7,790,545 \$21,996,719 \$24,377,573 16% RSU 20 \$27,000,709 \$10,187,239 \$16,261,398 \$21,191,043 \$31,378,282 \$4,377,573 16% RSU 21 \$29,467,485 \$4,163,343 \$24,699,345 \$31,638,009 \$35,801,352 \$6,333,867 21% RSU 22 \$26,732,909 \$18,107,608 \$8,112,699 \$9,149,764 \$27,257,392 \$524,483 2% RSU 24 \$29,580,380 \$8,221,791 \$20,810,844 \$25,500,353 \$33,522,144 \$3,941,764 13% RSU 26 \$11,100 \$6,937,879 \$9,829,904 \$10,341,004 \$2,731,999 36% RSU 28 /SAD 28 \$7,609,004 \$511,100 \$6,937,879 \$9,829,904 \$10,341,004 \$2,731,999 36% RSU 29 /SAD 29 \$12,198,788 \$8,817,241 \$31,078,844 \$31,078,844 \$31,078,45 \$33,098,940 \$31,078,45 \$33,098,940 \$31,078,49 \$31,078,49 \$31,078,49 \$31,079,760	RSU 11 / SAD 11	\$19,553,445	\$11,999,385	\$7,094,436	\$8,343,233	\$20,342,618	\$789,173	4%
RSU 14 \$36,312,758 \$14,713,923 \$20,821,697 \$23,875,396 \$38,589,319 \$2,276,560 6% RSU 15 / SAD 15 \$19,689,693 \$8,500,068 \$10,732,437 \$12,157,743 \$21,017,811 \$1,328,118 7% RSU 16 \$17,966,073 \$9,686,832 \$7,899,300 \$9,355,326 \$19,042,158 \$1,076,085 6% RSU 17 / SAD 17 \$36,739,169 \$17,247,662 \$18,728,585 \$18,058,865 \$35,306,527 \$14,326,643 4% RSU 19 \$22,285,553 \$14,206,174 \$7,602,192 \$7,790,545 \$21,996,719 \$288,834 -1% RSU 20 \$27,000,709 \$10,187,239 \$16,261,398 \$21,191,043 \$31,378,282 \$4,377,573 16% RSU 22 \$26,732,909 \$18,107,608 \$8,112,699 \$9,149,784 \$27,257,392 \$524,483 2% RSU 22 \$26,732,909 \$18,107,608 \$8,112,699 \$9,149,784 \$27,257,392 \$524,483 2% RSU 23 \$339,238,759 \$13,654,157 \$24,675,618 \$32,374,080 \$46,028,238 \$6,789,478 17% RSU 26 \$12,086,157 \$3,882,544 \$7,945,674 \$9,193,721 \$13,076,265 \$990,109 8% RSU 26 \$6,161,150 \$2,829,776 \$3,196,269 \$5,674,080 \$8,503,856 \$2,342,706 38% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 \$2,342,706 \$8% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 \$2,342,706 \$8% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 \$2,342,706 \$8% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 \$2,342,706 \$8% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 \$2,342,706 \$3,196,269 \$3,676,400 \$8,503,856 \$2,342,706 \$36,883,8940 \$2,756,209 \$1,878,441 \$3,107,844 \$3,107,844 \$11,925,085 \$2,342,706 \$3,196,269 \$3,674,080 \$3,503,856 \$2,342,706 \$36,883,8940 \$2,756,209 \$1,878,441 \$3,107,844 \$3,107,844 \$11,925,085 \$2,342,706 \$3,196,269 \$3,674,080 \$3,503,856 \$2,342,706 \$36,883,8940 \$2,756,209 \$1,878,441 \$3,107,844 \$3,107,844 \$11,925,085 \$2,244,70 \$3,196,269 \$3,674,080 \$3,503,856 \$2,342,706 \$36,884 \$2,884,894 \$3,143,894 \$3,143,144 \$3,107,844 \$3,107,844 \$3,107,844 \$3,107,844 \$3,107,844 \$3,107,844 \$3,107,844 \$3,107,844 \$3,107,844 \$3,107,844 \$3,107,844 \$3,107,844 \$3,102,943 \$2,981,384 \$2,981,384 \$2,981,384 \$2,981,384 \$3,981,391,391 \$2,283,595 \$2,283,595 \$2,283,595 \$2,283,595 \$2,283,595 \$2,283,5	RSU 12	\$21,596,171	\$10,515,755	\$10,641,599	\$15,024,449	\$25,540,204	\$3,944,033	18%
RSU 15 / SAD 15 \$19,689,693 \$8,500,068 \$10,732,437 \$12,517,743 \$21,017,811 \$1,328,118 7% RSU 16 \$17,966,073 \$9,686,832 \$7,899,300 \$9,355,326 \$19,042,158 \$10,76,085 6% RSU 17 / SAD 17 \$36,739,169 \$17,247,662 \$18,728,585 \$18,058,866 \$35,306,527 \$1,432,643] 4% RSU 18 \$30,394,813 \$13,497,000 \$16,189,388 \$17,344,945 \$30,841,945 \$447,132 1% RSU 19 \$22,285,553 \$14,206,174 \$7,602,192 \$7,790,545 \$21,996,719 \$288,834 -1% RSU 20 \$27,000,709 \$10,187,239 \$16,261,398 \$21,191,043 \$31,378,282 \$4,377,573 16% RSU 21 \$29,467,485 \$4,163,343 \$24,699,345 \$31,638,009 \$35,801,352 \$6,333,867 21% RSU 22 \$26,732,909 \$18,107,608 \$8,112,699 \$9,149,764 \$27,257,392 \$524,483 2% RSU 22 \$26,732,909 \$18,107,608 \$8,112,699 \$9,149,764 \$27,257,392 \$524,483 2% RSU 24 \$29,580,380 \$8,221,791 \$20,810,644 \$25,300,353 \$33,522,144 \$3,941,764 13% RSU 25 \$12,086,157 \$3,882,544 \$7,945,674 \$9,193,721 \$13,076,265 \$990,109 8% RSU 28 \$5,609,044 \$57,609,044 \$57,609,044 \$31,078,444 \$3,107,6265 \$990,109 8% RSU 29 \$AD 29 \$12,188,788 \$8,817,241 \$3,107,844 \$31,107,844 \$11,925,085 \$2,231,399 36% RSU 30 \$80,237,560,904 \$511,100 \$6,937,879 \$9,829,904 \$10,341,004 \$2,731,999 36% RSU 30 \$AD 30 \$2,756,209 \$1,878,441 \$31,078,444 \$31,078,444 \$11,925,085 \$2,291,384 \$225,175 8% RSU 32 \$AD 32 \$3,950,812 \$2,836,585 \$1,055,177 \$1,462,288 \$4,468,672 \$530,060 13% RSU 39 \$30,508,12 \$2,866,585 \$1,055,177 \$1,474,280 \$4,468,672 \$6,025,328 \$239,740 4% \$10,994 \$10,341,004 \$2,239,740 \$4,466,510 \$1,674,289 \$11,131,5,521 \$3,395,602 \$7,654,601 \$10,609,494 \$15,381,003 \$2,765,209 \$1,878,441 \$3,107,844 \$3,100,670 \$27,545,589 \$2,2440 \$27,600,904 \$10,341,004 \$2,233 \$3,950,812 \$2,866,685 \$1,055,317 \$1,442,88 \$4,480,872 \$530,060 13% \$1,878,441 \$3,186,694 \$3,089,940 \$2,173,683 \$3,367,948 \$6,466,888 \$1,080,797 \$1,279,600 13% \$1,097,600 13% \$1,097,600 \$13,400,400 \$2,093,854 \$3,400,455 \$3,400,455 \$3,400,455 \$3,400,455 \$3,4	RSU 13	\$21,603,837	\$3,423,481	\$17,723,302	\$22,143,758	\$25,567,239	\$3,963,402	18%
RSU 16 \$17,966,073 \$9,686,832 \$7,899,300 \$9,355,326 \$19,042,158 \$1,076,085 6% RSU 17 / SAD 17 \$36,739,169 \$17,247,662 \$18,728,585 \$18,058,865 \$35,306,527 (\$1,432,643) -4% RSU 19 \$22,285,553 \$14,206,174 \$7,602,192 \$7,790,545 \$21,996,719 (\$288,834) -1% RSU 20 \$27,000,709 \$10,187,239 \$16,261,398 \$21,191,043 \$31,378,282 \$4,377,573 16% RSU 21 \$29,467,485 \$4,163,343 \$24,699,345 \$31,638,009 \$35,801,352 \$6,333,867 21% RSU 22 \$26,732,909 \$18,107,608 \$8,112,699 \$9,149,784 \$27,257,392 \$524,483 2% RSU 23 \$39,238,759 \$13,654,157 \$24,675,618 \$32,374,080 \$46,028,238 \$6,789,478 17% RSU 26 \$12,086,157 \$3,882,544 \$7,945,674 \$9,193,721 \$13,076,265 \$990,109 8% RSU 26 \$6,161,150 \$2,829,776 \$3,196,269 \$5,674,080 \$8,503,856 \$2,342,706 38% RSU 28 / SAD 28 \$7,609,004 \$511,100 \$6,937,879 \$9,829,904 \$10,341,004 \$2,731,999 36% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$31,07,844 \$11,925,085 \$2,700,30 \$2% RSU 39 / SAD 30 \$2,756,209 \$1,878,441 \$81,8619 \$1,102,943 \$2,981,384 \$225,175 8% RSU 30 / SAD 30 \$2,756,209 \$1,878,441 \$81,8619 \$1,102,943 \$2,981,384 \$225,175 8% RSU 32 / SAD 33 \$27,43,470 \$1,774,565 \$904,686 \$766,465 \$2,541,030 \$2,736,109 \$13,076,265 \$904,684 \$0,082,33 \$33,50,444 \$13,046,282 \$33,980,440 \$3,098,400 \$2,173,683 \$3,367,948 \$4,480,872 \$530,060 13% RSU 39 / SAD 30 \$2,756,509 \$1,1774,565 \$904,686 \$766,465 \$2,541,030 \$202,440) -7% RSU 34 \$13,045,252 \$8,283,071 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 36 / SAD 37 \$5,785,588 \$1,556,656 \$4,107,636 \$4,468,672 \$6,025,328 \$23,9740 4% RSU 39 \$15,558,200 \$11,764,079 \$3,443,079 \$11,774,260 \$11,010,05,949 \$12,743,400 \$11,001,551 \$2,686,031 \$24,690,934 \$11,734,919 \$11,774,260 \$14,600,949 \$14,001,551 \$2,686,031 \$24,690,934 \$12,734,919 \$11,774,260 \$14,600,949 \$14,001,551 \$2,686,031 \$24,690,934 \$12,734,919 \$11,774,260 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14,600,609,949 \$14	RSU 14	\$36,312,758	\$14,713,923	\$20,821,697	\$23,875,396	\$38,589,319	\$2,276,560	6%
RSU 17 / SAD 17 \$36,739,169 \$17,247,662 \$18,728,585 \$18,058,865 \$35,306,527 \$(\$1,432,643)	RSU 15 / SAD 15	\$19,689,693	\$8,500,068	\$10,732,437	\$12,517,743	\$21,017,811	\$1,328,118	7%
RSU 18 \$33,394,813 \$13,497,000 \$16,189,388 \$17,344,945 \$30,841,945 \$447,132 1% RSU 19 \$22,285,553 \$14,206,174 \$7,602,192 \$7,790,545 \$21,996,719 \$288,834 -1% RSU 20 \$27,000,709 \$10,187,239 \$16,261,398 \$21,191,043 \$31,378,282 \$4,377,573 16% RSU 21 \$29,467,485 \$4,163,343 \$24,699,345 \$31,638,009 \$35,801,352 \$6,333,867 21% RSU 22 \$26,732,909 \$18,107,608 \$8,112,699 \$9,149,784 \$27,257,392 \$524,483 2% RSU 23 \$39,238,759 \$13,654,157 \$24,675,618 \$32,374,080 \$46,028,238 \$6,789,478 17% RSU 24 \$29,580,380 \$8,221,791 \$20,810,644 \$25,300,353 \$33,522,144 \$33,941,764 13% RSU 25 \$12,086,157 \$3,882,544 \$7,945,674 \$9,193,721 \$13,076,265 \$990,109 8% RSU 26 \$12,086,157 \$3,882,544 \$7,945,674 \$9,193,721 \$13,076,265 \$990,109 8% RSU 28 \$AD 28 \$7,609,004 \$511,100 \$6,937,879 \$9,829,904 \$10,341,004 \$2,731,999 36% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 \$2,241,709 \$3,000,484 20% RSU 30 / SAD 30 \$2,756,209 \$1,878,441 \$818,619 \$1,102,943 \$2,981,384 \$225,175 8% RSU 30 / SAD 30 \$2,756,209 \$1,878,441 \$818,619 \$1,102,943 \$2,981,384 \$225,175 8% RSU 32 / SAD 32 \$3,950,812 \$2,836,585 \$1,055,317 \$1,644,288 \$4,480,872 \$530,060 13% RSU 33 / SAD 33 \$2,743,470 \$1,774,565 \$904,686 \$766,465 \$2,541,030 \$202,440) -7% RSU 33 / SAD 33 \$2,743,470 \$1,774,565 \$904,686 \$766,465 \$2,541,030 \$202,440 -7% RSU 33 / SAD 37 \$5,785,588 \$1,556,656 \$4,107,636 \$4,468,672 \$6,025,328 \$2,99,740 4% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,484,159 \$15,551,000,385 \$3,500,385 \$3,540,390 \$3,740,010 \$2,731,000 \$3,740,010 \$2,731,000 \$3,740,010 \$2,731,000 \$3,740,010 \$2,731,000 \$3,740,010 \$3,740,0	RSU 16	\$17,966,073	\$9,686,832	\$7,899,300	\$9,355,326	\$19,042,158	\$1,076,085	6%
RSU 19 \$22,285,553 \$14,206,174 \$7,602,192 \$7,790,545 \$21,996,719 (\$288,834) -1% RSU 20 \$27,000,709 \$10,187,239 \$16,261,398 \$21,191,043 \$31,378,282 \$4,377,573 16% RSU 21 \$29,467,485 \$4,163,343 \$24,699,345 \$31,638,009 \$35,801,352 \$6,333,867 21% RSU 22 \$26,732,909 \$18,107,608 \$8,112,699 \$9,149,784 \$27,257,392 \$524,483 2% RSU 23 \$39,238,759 \$13,654,157 \$24,675,618 \$32,374,080 \$46,028,238 \$6,789,478 17% RSU 24 \$29,580,380 \$8,221,791 \$20,810,644 \$25,300,353 \$33,522,144 \$3,941,764 13% RSU 25 \$12,086,157 \$3,882,544 \$7,945,674 \$9,193,721 \$13,076,265 \$990,109 8% RSU 28 / SAD 28 \$7,609,004 \$511,100 \$6,937,879 \$9,829,904 \$10,341,004 \$2,731,999 36% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 (\$273,703) -2% RSU 32 / SAD 30 \$2,756,209 \$1,878,441 \$818,619 \$1,102,943 \$2,981,384 \$2225,175 8% RSU 32 / SAD 32 \$3,950,812 \$2,836,585 \$1,055,317 \$1,644,288 \$4,480,872 \$530,060 13% RSU 37 / SAD 33 \$2,743,470 \$1,774,565 \$904,686 \$766,465 \$2,541,030 (\$202,440) -7% RSU 34 \$13,641,252 \$8,283,071 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 37 / SAD 37 \$5,785,588 \$1,556,656 \$4,107,636 \$4,468,672 \$6,025,328 \$239,740 4% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$311,038,296 \$11,031,794 \$8,298,387 \$11,031,295 \$6% RSU 39 \$15,538,000 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$311,038,296 \$11,031,794 \$15,044,984 \$3,186,19 \$11,031,794 \$12,743,240 \$21,703,109 \$13,09,255 6% RSU 44 / SAD 44 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$11,219,639 16%	RSU 17 / SAD 17	\$36,739,169	\$17,247,662	\$18,728,585	\$18,058,865	\$35,306,527	(\$1,432,643)	-4%
RSU 20 \$27,000,709 \$10,187,239 \$16,261,398 \$21,191,043 \$31,378,282 \$4,377,573 16% RSU 21 \$29,467,485 \$4,163,343 \$24,699,345 \$31,638,009 \$35,801,352 \$6,333,867 211% RSU 22 \$26,6732,909 \$18,107,608 \$8,112,699 \$9,149,784 \$27,257,392 \$524,483 2% RSU 23 \$39,238,759 \$13,654,157 \$24,675,618 \$32,374,080 \$46,028,238 \$6,789,478 17% RSU 24 \$29,580,380 \$8,221,791 \$20,810,644 \$25,300,353 \$33,522,144 \$3,941,764 13% RSU 25 \$12,086,157 \$3,882,544 \$7,945,674 \$9,193,721 \$13,076,265 \$990,109 8% RSU 28 / SAD 28 \$7,609,004 \$511,100 \$6,937,879 \$9,829,904 \$10,341,004 \$2,731,999 36% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 (\$273,703) -2% RSU 31 / SAD 30 \$2,756,209 \$1,878,441 \$818,619 \$1,102,943 \$2,981,384 \$225,175 8% RSU 31 / SAD 31 \$5,386,404 \$3,098,940 \$2,173,683 \$3,367,948 \$6,466,888 \$1,080,484 20% RSU 32 / SAD 32 \$3,950,812 \$2,836,585 \$1,055,317 \$1,644,288 \$4,480,872 \$530,060 13% RSU 33 / SAD 33 \$2,743,470 \$1,774,565 \$904,686 \$766,465 \$2,541,030 (\$202,440) -7% RSU 37 / SAD 37 \$5,785,588 \$1,556,666 \$4,107,636 \$4,468,672 \$6,025,328 \$239,740 4% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,548,238 \$310,038 2% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,333,854 \$8,959,869 \$111,031,794 \$12,743,240 \$21,703,109 \$13,309,255 6% RSU 41 / SAD 41 \$6,516,712 \$4,774,1763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 44 / SAD 44 \$3AD 44 \$7,744,848 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$11,219,639 16%	RSU 18	\$30,394,813	\$13,497,000	\$16,189,388	\$17,344,945	\$30,841,945	\$447,132	1%
RSU 21 \$29,467,485 \$4,163,343 \$24,699,345 \$31,638,009 \$35,801,352 \$6,333,867 21% RSU 22 \$26,732,909 \$18,107,608 \$8,112,699 \$9,149,784 \$27,257,392 \$524,483 2% RSU 23 \$39,238,759 \$13,654,157 \$24,675,618 \$32,374,080 \$46,028,238 \$6,789,478 17% RSU 24 \$29,580,380 \$8,221,791 \$20,810,644 \$25,300,353 \$33,522,144 \$3,941,764 13% RSU 25 \$12,086,157 \$3,882,544 \$7,945,674 \$9,193,721 \$13,076,265 \$990,109 8% RSU 26 \$6,161,150 \$2,829,776 \$3,196,269 \$5,674,080 \$8,503,856 \$2,342,706 38% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 \$(\$273,703) -2% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 \$(\$273,703) -2% RSU 30 / SAD 30 \$2,756,209 \$1,878,441 \$818,619 \$1,102,943 \$2,981,384 \$225,175 8% RSU 31 / SAD 31 \$5,386,404 \$3,098,940 \$2,173,683 \$3,367,948 \$6,466,888 \$1,080,484 20% RSU 32 / SAD 32 \$3,950,812 \$2,836,585 \$1,055,317 \$1,644,288 \$4,480,872 \$530,060 13% RSU 34 \$13,641,252 \$8,283,071 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 34 \$13,641,252 \$8,283,071 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 37 / SAD 37 \$5,765,589 \$1,256,656 \$4,107,636 \$4,466,672 \$6,025,328 \$239,740 4% RSU 39 \$11,315,521 \$3,395,602 \$7,654,601 \$10,605,949 \$14,001,551 \$2,686,031 24% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,684,238 \$310,038 2% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,684,238 \$310,038 2% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,684,238 \$310,038 2% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,684,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 44 \$8,674,488 \$876,193 \$86,6714,189 \$8,967,987 \$1,219,639 16%	RSU 19	\$22,285,553	\$14,206,174	\$7,602,192	\$7,790,545	\$21,996,719	(\$288,834)	-1%
RSU 22 \$26,732,909 \$18,107,608 \$8,112,699 \$9,149,784 \$27,257,392 \$524,483 2% RSU 23 \$39,238,759 \$13,654,157 \$24,675,618 \$32,374,080 \$46,028,238 \$6,789,478 17% RSU 24 \$29,580,380 \$8,221,791 \$20,810,644 \$25,300,353 \$33,522,144 \$3,941,764 13% RSU 25 \$112,086,157 \$3,882,544 \$7,945,674 \$9,193,721 \$13,076,265 \$990,109 8% RSU 26 \$6,161,150 \$2,829,776 \$3,196,269 \$5,674,080 \$8,503,856 \$2,342,706 38% RSU 28 / SAD 28 \$7,609,004 \$511,100 \$6,937,879 \$9,829,904 \$10,341,004 \$2,731,999 36% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 \$2273,703 -2% RSU 30 / SAD 30 \$2,756,209 \$1,878,441 \$818,619 \$1,102,943 \$2,981,384 \$225,175 8% RSU 31 / SAD 31 \$5,386,404 \$3,098,940 \$2,173,683 \$3,367,948 \$6,466,888 \$1,080,484 20% RSU 32 / SAD 32 \$3,950,812 \$2,836,585 \$1,055,317 \$1,644,288 \$4,480,872 \$530,060 13% RSU 34 \$13,641,252 \$8,283,071 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 37 / SAD 37 \$5,785,588 \$11,273,4919 \$11,774,280 \$14,810,670 \$27,545,589 \$2,484,655 10% RSU 38 \$11,315,521 \$3,395,602 \$7,654,601 \$10,605,949 \$14,001,551 \$2,686,031 24% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 44 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$1,219,639 16% RSU 42 / SAD 44 \$7,748,348 \$87,043 \$86,714,189 \$8,901,794 \$8,967,987 \$1,219,639 16%	RSU 20	\$27,000,709	\$10,187,239	\$16,261,398	\$21,191,043	\$31,378,282	\$4,377,573	16%
RSU 23 \$39,238,759 \$11,654,157 \$24,675,618 \$32,374,080 \$44,028,238 \$6,789,478 17% RSU 24 \$29,580,380 \$8,221,791 \$20,810,644 \$25,300,353 \$33,522,144 \$3,941,764 13% RSU 25 \$12,086,157 \$3,882,544 \$7,945,674 \$9,193,721 \$13,076,265 \$990,109 8% RSU 26 \$6,161,150 \$2,829,776 \$3,196,269 \$5,674,080 \$8,503,856 \$2,342,706 38% RSU 28 / SAD 28 \$7,609,004 \$511,100 \$6,937,879 \$9,829,904 \$10,341,004 \$2,731,999 36% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 \$2,2731,999 36% RSU 30 / SAD 30 \$2,756,209 \$1,878,441 \$818,619 \$1,102,943 \$2,981,384 \$225,175 8% RSU 31 / SAD 31 \$5,386,404 \$3,098,940 \$2,173,683 \$3,367,948 \$6,466,888 \$1,080,484 20% RSU 32 / SAD 32 \$3,950,812 \$2,836,585 \$1,055,317 \$1,644,288 \$4,480,872 \$530,060 13% RSU 33 / SAD 33 \$2,743,470 \$1,774,565 \$904,686 \$766,465 \$2,541,030 \$2,22,440) -7% RSU 34 \$13,641,252 \$8,283,071 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 37 / SAD 37 \$5,785,588 \$1,556,656 \$4,107,636 \$44,68,672 \$6,025,328 \$23,9740 4% RSU 39 \$11,315,521 \$3,395,602 \$7,654,601 \$10,605,949 \$14,001,551 \$2,686,031 24% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 \$8,993,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 44 \$6,516,712 \$4,741,763 \$1,024,2629 \$1,669,509 \$3,743,012 \$54,253 17% RSU 42 / SAD 42 \$3,188,759 \$2,2073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$54,216,699 16%	RSU 21	\$29,467,485	\$4,163,343	\$24,699,345	\$31,638,009	\$35,801,352	\$6,333,867	21%
RSU 24 \$29,580,380 \$8,221,791 \$20,810,644 \$25,300,353 \$33,522,144 \$3,941,764 13% RSU 25 \$12,086,157 \$3,882,544 \$7,945,674 \$9,193,721 \$13,076,265 \$990,109 8% RSU 26 \$6,161,150 \$2,829,776 \$3,196,269 \$5,674,080 \$8,503,856 \$2,342,706 38% RSU 28 / SAD 28 \$7,609,004 \$511,100 \$6,937,879 \$9,829,904 \$10,341,004 \$2,731,999 36% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 (\$273,703) -22% RSU 30 / SAD 30 \$2,756,209 \$1,878,441 \$818,619 \$1,102,943 \$2,981,384 \$225,175 8% RSU 31 / SAD 31 \$5,386,404 \$3,098,940 \$2,173,683 \$3,367,948 \$6,466,888 \$1,080,484 20% RSU 32 / SAD 32 \$3,950,812 \$2,836,585 \$1,055,317 \$1,644,288 \$4,480,872 \$530,060 13% RSU 33 / SAD 33 \$2,743,470 \$1,774,565 \$904,686 \$766,465 \$2,541,030 (\$202,440) -7% RSU 34 \$13,641,252 \$8,2830,71 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 35 / SAD 35 \$25,060,934 \$12,734,919 \$11,774,280 \$14,810,670 \$27,545,589 \$2,484,655 10% RSU 37 / SAD 37 \$5,785,588 \$1,556,656 \$4,107,636 \$4,468,672 \$6,025,328 \$239,740 4% RSU 39 \$15,553,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 39 \$15,558,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$1191,675 3% RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 22	\$26,732,909	\$18,107,608	\$8,112,699	\$9,149,784	\$27,257,392	\$524,483	2%
RSU 25 \$12,086,157 \$3,882,544 \$7,945,674 \$9,193,721 \$13,076,265 \$990,109 8% RSU 26 \$6,161,150 \$2,829,776 \$3,196,269 \$5,674,080 \$8,503,856 \$2,342,706 38% RSU 28 / SAD 28 \$7,609,004 \$511,100 \$6,937,879 \$9,829,904 \$10,341,004 \$2,731,999 36% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$31,07,844 \$31,07,844 \$11,925,085 (\$273,703) -2% RSU 30 / SAD 30 \$2,756,209 \$1,878,441 \$818,619 \$1,102,943 \$2,981,384 \$225,175 89% RSU 31 / SAD 31 \$5,386,404 \$3,098,940 \$2,173,683 \$3,367,948 \$6,466,888 \$1,080,484 20% RSU 32 / SAD 32 \$3,950,812 \$2,836,585 \$1,055,317 \$1,644,288 \$4,480,872 \$530,060 13% RSU 33 / SAD 33 \$2,743,470 \$1,774,565 \$904,686 \$766,465 \$2,541,030 (\$202,440) -7% RSU 34 \$13,641,252 \$8,283,071 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 35 / SAD 35 \$25,060,934 \$12,734,919 \$11,774,280 \$14,810,670 \$27,545,589 \$2,484,655 10% RSU 37 / SAD 37 \$5,785,588 \$1,556,656 \$4,107,636 \$4,468,672 \$6,025,328 \$239,740 4% RSU 38 \$11,315,521 \$3,395,602 \$7,654,601 \$10,605,949 \$14,001,551 \$2,686,031 24% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 23	\$39,238,759	\$13,654,157	\$24,675,618	\$32,374,080	\$46,028,238	\$6,789,478	17%
RSU 26 \$5,161,150 \$2,829,776 \$3,196,269 \$5,674,080 \$5,503,856 \$2,342,706 38% RSU 28 / SAD 28 \$7,609,004 \$511,100 \$6,937,879 \$9,829,904 \$10,341,004 \$2,731,999 36% RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 (\$273,703) -2% RSU 30 / SAD 30 \$2,756,209 \$1,878,441 \$818,619 \$1,102,943 \$2,981,384 \$225,175 8% RSU 31 / SAD 31 \$5,386,404 \$3,098,940 \$2,173,683 \$3,367,948 \$6,466,888 \$1,080,484 20% RSU 32 / SAD 32 \$3,950,812 \$2,836,585 \$1,055,317 \$1,644,288 \$4,480,872 \$530,060 13% RSU 33 / SAD 33 \$2,743,470 \$1,774,565 \$904,686 \$766,465 \$2,541,030 (\$202,440) -7% RSU 34 \$13,641,252 \$8,283,071 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 37 / SAD 37 \$5,785,588 \$1,256,656 \$4,107,636 \$4,468,672 \$6,025,328 \$239,740 4% RSU 38 \$11,315,521 \$3,395,602 \$7,654,601 \$10,605,949 \$14,001,551 \$2,686,031 24% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 24	\$29,580,380	\$8,221,791	\$20,810,644	\$25,300,353	\$33,522,144	\$3,941,764	13%
RSU 28 / SAD 28	RSU 25	\$12,086,157	\$3,882,544	\$7,945,674	\$9,193,721	\$13,076,265	\$990,109	8%
RSU 29 / SAD 29 \$12,198,788 \$8,817,241 \$3,107,844 \$3,107,844 \$11,925,085 RSU 30 / SAD 30 \$2,756,209 \$1,878,441 \$818,619 \$1,102,943 \$2,981,384 \$225,175 8% RSU 31 / SAD 31 \$5,386,404 \$3,098,940 \$2,173,683 \$3,367,948 \$6,466,888 \$1,080,484 20% RSU 32 / SAD 32 \$3,950,812 \$2,836,585 \$1,055,317 \$1,644,288 \$4,480,872 \$530,060 13% RSU 33 / SAD 33 \$2,743,470 \$1,774,565 \$904,686 \$766,465 \$2,541,030 \$202,440 -7% RSU 34 \$13,641,252 \$8,283,071 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 35 / SAD 35 \$25,060,934 \$12,734,919 \$11,774,280 \$14,810,670 \$27,545,589 \$2,484,655 10% RSU 37 / SAD 37 \$5,785,588 \$1,556,656 \$4,107,636 \$4,468,672 \$6,025,328 \$239,740 4% RSU 39 \$11,315,521 \$3,395,602 \$7,654,601 \$10,605,949 \$14,001,551 \$2,686,031 24% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 26	\$6,161,150	\$2,829,776	\$3,196,269	\$5,674,080	\$8,503,856	\$2,342,706	38%
RSU 30 / SAD 30 \$2,756,209 \$1,878,441 \$818,619 \$1,102,943 \$2,981,384 \$225,175 8% RSU 31 / SAD 31 \$5,386,404 \$3,098,940 \$2,173,683 \$3,367,948 \$6,466,888 \$1,080,484 20% RSU 32 / SAD 32 \$3,950,812 \$2,836,585 \$1,055,317 \$1,644,288 \$4,480,872 \$530,060 13% RSU 33 / SAD 33 \$2,743,470 \$1,774,565 \$904,686 \$766,465 \$2,541,030 \$(\$202,440) -7% RSU 34 \$13,641,252 \$8,283,071 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 35 / SAD 35 \$25,060,934 \$12,734,919 \$11,774,280 \$14,810,670 \$27,545,589 \$2,484,655 10% RSU 37 / SAD 37 \$5,785,588 \$1,556,656 \$4,107,636 \$4,468,672 \$6,025,328 \$239,740 4% RSU 38 \$11,315,521 \$3,395,602 \$7,654,601 \$10,605,949 \$14,001,551 \$2,686,031 24% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 28 / SAD 28	\$7,609,004	\$511,100	\$6,937,879	\$9,829,904	\$10,341,004	\$2,731,999	36%
RSU 31 / SAD 31	RSU 29 / SAD 29	\$12,198,788	\$8,817,241	\$3,107,844	\$3,107,844	\$11,925,085	(\$273,703)	-2%
RSU 32 / SAD 32 \$3,950,812 \$2,836,585 \$1,055,317 \$1,644,288 \$4,480,872 \$530,060 13% RSU 33 / SAD 33 \$2,743,470 \$1,774,565 \$904,686 \$766,465 \$2,541,030 (\$202,440) -7% RSU 34 \$13,641,252 \$8,283,071 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 35 / SAD 35 \$25,060,934 \$12,734,919 \$11,774,280 \$14,810,670 \$27,545,589 \$2,484,655 10% RSU 37 / SAD 37 \$5,785,588 \$1,556,656 \$4,107,636 \$4,468,672 \$6,025,328 \$239,740 4% RSU 39 \$11,315,521 \$3,395,602 \$7,654,601 \$10,605,949 \$14,001,551 \$2,686,031 24% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 30 / SAD 30	\$2,756,209	\$1,878,441	\$818,619	\$1,102,943	\$2,981,384	\$225,175	8%
RSU 33 / SAD 33 \$2,743,470 \$1,774,565 \$904,686 \$766,465 \$2,541,030 \$(\$202,440) -7% RSU 34 \$13,641,252 \$8,283,071 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 35 / SAD 35 \$25,060,934 \$12,734,919 \$11,774,280 \$14,810,670 \$27,545,589 \$2,484,655 10% RSU 37 / SAD 37 \$5,785,588 \$1,556,656 \$4,107,636 \$4,468,672 \$6,025,328 \$239,740 4% RSU 38 \$11,315,521 \$3,395,602 \$7,654,601 \$10,605,949 \$14,001,551 \$2,686,031 24% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 31 / SAD 31	\$5,386,404	\$3,098,940	\$2,173,683	\$3,367,948	\$6,466,888	\$1,080,484	20%
RSU 34 \$13,641,252 \$8,283,071 \$5,062,233 \$7,067,942 \$15,351,013 \$1,709,760 13% RSU 35 / SAD 35 \$25,060,934 \$12,734,919 \$11,774,280 \$14,810,670 \$27,545,589 \$2,484,655 10% RSU 37 / SAD 37 \$5,785,588 \$1,556,656 \$4,107,636 \$4,468,672 \$6,025,328 \$239,740 4% RSU 38 \$11,315,521 \$3,395,602 \$7,654,601 \$10,605,949 \$14,001,551 \$2,686,031 24% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 32 / SAD 32	\$3,950,812	\$2,836,585	\$1,055,317	\$1,644,288	\$4,480,872	\$530,060	13%
RSU 35 / SAD 35 \$25,060,934 \$12,734,919 \$11,774,280 \$14,810,670 \$27,545,589 \$2,484,655 10% RSU 37 / SAD 37 \$5,785,588 \$1,556,656 \$4,107,636 \$4,468,672 \$6,025,328 \$239,740 4% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 33 / SAD 33	\$2,743,470	\$1,774,565	\$904,686	\$766,465	\$2,541,030	(\$202,440)	-7%
RSU 37 / SAD 37 \$5,785,588 \$1,556,656 \$4,107,636 \$4,468,672 \$6,025,328 \$239,740 4% RSU 38 \$11,315,521 \$3,395,602 \$7,654,601 \$10,605,949 \$14,001,551 \$2,686,031 24% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 34	\$13,641,252	\$8,283,071	\$5,062,233	\$7,067,942	\$15,351,013	\$1,709,760	13%
RSU 38 \$11,315,521 \$3,395,602 \$7,654,601 \$10,605,949 \$14,001,551 \$2,686,031 24% RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 35 / SAD 35	\$25,060,934	\$12,734,919	\$11,774,280	\$14,810,670	\$27,545,589	\$2,484,655	10%
RSU 39 \$15,538,200 \$11,764,079 \$3,443,073 \$4,084,159 \$15,848,238 \$310,038 2% RSU 40 / SAD 40 \$20,393,854 RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 37 / SAD 37	\$5,785,588	\$1,556,656	\$4,107,636	\$4,468,672	\$6,025,328	\$239,740	4%
RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 38	\$11,315,521	\$3,395,602	\$7,654,601	\$10,605,949	\$14,001,551	\$2,686,031	24%
RSU 40 / SAD 40 \$20,393,854 \$8,959,869 \$11,031,794 \$12,743,240 \$21,703,109 \$1,309,255 6% RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 39	\$15,538,200	\$11,764,079	\$3,443,073	\$4,084,159	\$15,848,238	\$310,038	2%
RSU 41 / SAD 41 \$6,516,712 \$4,741,763 \$1,627,020 \$1,966,624 \$6,708,387 \$191,675 3% RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 40 / SAD 40	\$20,393,854	\$8,959,869		\$12,743,240	\$21,703,109	\$1,309,255	6%
RSU 42 / SAD 42 \$3,188,759 \$2,073,503 \$1,042,629 \$1,669,509 \$3,743,012 \$554,253 17% RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%	RSU 41 / SAD 41							3%
RSU 44 / SAD 44 \$7,748,348 \$876,193 \$6,714,189 \$8,091,794 \$8,967,987 \$1,219,639 16%								17%
	RSU 44 / SAD 44							16%
	RSU 45 / SAD 45	\$3,508,340	\$2,624,150	\$805,257	\$1,004,588	\$3,628,738	\$120,398	3%

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Data as of December 03, 2014

,	(1) 2013-14	(2)	(3)	(4) 2013-14	(5) 2013-14	(6)	(7)
	EPS		2013-14	Local	Total	Over or	Over or
	Total	2013-14	Local	Raised	State/Local	Under	Under
	Allocation	State Allocation	Required	Excluding	(Col. 2 plus	EPS	EPS
SAU	at 100%	ED 279 Lines 50	ED 279 Lines 50	LO Debt*	Col. 4)	Amount	Percent
6,10	dt 10070	ED 273 Lines 30	ED 275 Lines 50	LO DODI	OOI. 4)	Amount	1 Groom
RSU 49 / SAD 49	\$22,489,276	\$15,372,943	\$6,601,221	\$8,532,620	\$23,905,563	\$1,416,287	6%
RSU 50	\$7,690,452	\$5,087,515	\$2,447,844	\$3,535,375	\$8,622,890	\$932,438	12%
RSU 51 / SAD 51	\$24,049,510	\$11,718,675	\$11,830,479	\$17,583,651	\$29,302,326	\$5,252,817	22%
RSU 52 / SAD 52	\$21,046,802	\$12,897,765	\$7,694,940	\$9,538,477	\$22,436,242	\$1,389,440	7%
RSU 53 / SAD 53	\$9,262,270	\$6,025,956	\$3,007,629	\$4,137,257	\$10,163,214	\$900,944	10%
RSU 54 / SAD 54	\$31,071,597	\$17,694,144	\$12,768,177	\$14,173,355	\$31,867,499	\$795,902	3%
RSU 55 / SAD 55	\$11,993,751	\$5,541,524	\$6,208,614	\$7,043,305	\$12,584,830	\$591,078	5%
RSU 57 / SAD 57	\$33,484,966	\$13,623,984	\$19,113,960	\$21,209,023	\$34,833,007	\$1,348,041	4%
RSU 58 / SAD 58	\$5,595,868	\$2,756,361	\$2,721,132	\$3,347,814	\$6,104,174	\$508,306	9%
RSU 59 / SAD 59	\$7,615,010	\$3,489,458	\$3,955,152	\$5,409,389	\$8,898,847	\$1,283,837	17%
RSU 60 / SAD 60	\$33,631,538	\$19,935,985	\$12,991,794	\$16,203,236	\$36,139,221	\$2,507,683	7%
RSU 61 / SAD 61	\$20,263,955	\$1,743,555	\$18,108,499	\$23,399,421	\$25,142,976	\$4,879,022	24%
RSU 63 / SAD 63	\$8,624,378	\$4,409,179	\$4,006,635	\$4,972,882	\$9,382,061	\$757,683	9%
RSU 64 / SAD 64	\$10,699,273	\$6,927,231	\$3,531,105	\$4,239,805	\$11,167,036	\$467,763	4%
RSU 65 / SAD 65	\$43,041	\$3,318	\$38,742	\$147,804	\$151,122	\$108,081	251%
RSU 67	\$9,571,514	\$6,056,025	\$3,308,667	\$4,723,190	\$10,779,215	\$1,207,701	13%
RSU 68 / SAD 68	\$9,307,508	\$5,096,898	\$4,005,456	\$4,204,816	\$9,301,714	(\$5,794)	0%
RSU 70 / SAD 70	\$5,049,002	\$3,230,369	\$1,713,565	\$2,489,019	\$5,719,388	\$670,386	13%
RSU 72 / SAD 72	\$12,462,289	\$3,437,519	\$8,758,771	\$11,293,404	\$14,730,923	\$2,268,635	18%
RSU 73	\$15,939,631	\$5,799,608	\$9,777,786	\$11,462,525	\$17,262,133	\$1,322,502	8%
RSU 74 / SAD 74	\$8,223,484	\$4,442,419	\$3,612,856	\$4,343,369	\$8,785,788	\$562,304	7%
RSU 75 / SAD 75	\$30,234,027	\$14,226,481	\$15,403,183	\$19,434,098	\$33,660,579	\$3,426,552	11%
RSU 78	\$1,957,851	\$111,873	\$1,805,937	\$3,190,182	\$3,302,054	\$1,344,203	69%
RSU 79 / SAD 01	\$18,409,833	\$11,745,887	\$6,275,424	\$7,758,198	\$19,504,086	\$1,094,253	6%
RSU 80 / SAD 04	\$6,583,759	\$3,400,885	\$3,031,995	\$3,178,486	\$6,579,371	(\$4,388)	0%
RSU 82 / SAD 12	\$1,544,457	\$629,637	\$875,716	\$1,070,886	\$1,700,523	\$156,066	10%
RSU 83 / SAD 13	\$2,056,883	\$893,884	\$1,115,727	\$1,708,164	\$2,602,048	\$545,165	27%
RSU 84 / SAD 14	\$1,270,130	\$527,839	\$713,186	\$1,034,199	\$1,562,038	\$291,908	23%
RSU 85 / SAD 19	\$1,334,576	\$164,034	\$1,143,187	\$1,573,337	\$1,737,371	\$402,795	30%
RSU 86 / SAD 20	\$5,093,098	\$3,614,072	\$1,364,496	\$1,972,429	\$5,586,501	\$493,403	10%
RSU 87 / SAD 23	\$8,353,491	\$5,719,000	\$2,446,032	\$2,352,784	\$8,071,784	(\$281,707)	-3%
RSU 88 / SAD 24	\$3,622,792	\$2,786,112	\$756,301	\$638,461	\$3,424,573	(\$198,219)	-5%
Sanford	\$31,194,324	\$18,995,148	\$11,488,569	\$11,852,793	\$30,847,941	(\$346,383)	-1%
Scarborough	\$32,975,195	\$4,259,291	\$27,956,055	\$30,306,616	\$34,565,907	\$1,590,712	5%

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**MEDMS BudRev not submitted

Data as of December 03 2014

Data as of December 03,	2014						
	(1) 2013-14	(2)	(3)	(4) 2013-14	(5) 2013-14	(6)	(7)
	EPS		2013-14	Local	Total	Over or	Over or
	Total	2013-14	Local	Raised	State/Local	Under	Under
	Allocation	State Allocation	Required	Excluding	(Col. 2 plus	EPS	EPS
SAU	at 100%	ED 279 Lines 50	ED 279 Lines 50	LO Debt*	Col. 4)	Amount	Percent
	511 1 2 2 / 2				.,		
Seboeis Plt.**	\$0	\$0	\$0	\$0	\$0	\$0	0%
Sedgwick	\$1,325,394	\$159,507	\$1,138,759	\$1,861,947	\$2,021,454	\$696,060	53%
Shirley	\$149,942	\$8,905	\$138,195	\$176,365	\$185,270	\$35,328	24%
South Bristol	\$1,058,252	\$56,939	\$978,892	\$1,441,111	\$1,498,050	\$439,798	42%
South Portland	\$34,201,997	\$5,502,848	\$27,954,090	\$32,980,107	\$38,482,955	\$4,280,958	13%
Southport	\$469,506	\$23,438	\$435,054	\$918,684	\$942,122	\$472,616	101%
Southwest Harbor	\$1,487,171	\$127,448	\$1,330,440	\$2,602,837	\$2,730,285	\$1,243,114	84%
Surry	\$1,781,089	\$194,892	\$1,555,055	\$1,710,931	\$1,905,823	\$124,734	7%
Talmadge	\$76,384	\$25,076	\$49,518	\$51,093	\$76,169	(\$215)	0%
The Forks Plt.	\$41,020	\$1,044	\$38,745	\$85,585	\$86,629	\$45,609	111%
Tremont	\$1,258,440	\$84,364	\$1,150,127	\$2,194,296	\$2,278,660	\$1,020,219	81%
Trenton	\$1,727,136	\$223,762	\$1,468,922	\$2,568,005	\$2,791,767	\$1,064,632	62%
Upton	\$54,219	\$745	\$52,626	\$52,775	\$53,520	(\$699)	-1%
Vanceboro	\$187,500	\$106,393	\$75,849	\$137,620	\$244,014	\$56,514	30%
Vassalboro	\$6,402,383	\$3,726,645	\$2,526,990	\$2,654,350	\$6,380,995	(\$21,388)	0%
Veazie	\$3,146,696	\$1,267,499	\$1,817,625	\$2,778,082	\$4,045,581	\$898,886	29%
Waite	\$116,880	\$33,277	\$82,137	\$82,137	\$115,414	(\$1,466)	-1%
Waterville	\$18,112,522	\$11,486,961	\$6,203,112	\$6,203,112	\$17,690,073	(\$422,448)	-2%
Wells-Ogunquit CSD	\$14,339,233	\$770,500	\$13,243,305	\$19,288,890	\$20,059,390	\$5,720,158	40%
Wesley	\$104,200	\$11,029	\$91,072	\$166,536	\$177,564	\$73,364	70%
West Forks	\$37,192	\$563	\$35,968	\$76,117	\$76,680	\$39,489	106%
Westbrook	\$29,059,145	\$13,940,421	\$14,522,529	\$16,411,815	\$30,352,235	\$1,293,091	4%
Westmanland	\$46,658	\$739	\$45,066	\$39,000	\$39,739	(\$6,919)	-15%
Whiting	\$460,179	\$34,852	\$414,471	\$498,996	\$533,848	\$73,668	16%
Whitneyville	\$268,534	\$164,147	\$99,036	\$136,610	\$300,757	\$32,222	12%
Willimantic	\$158,347	\$3,533	\$151,038	\$193,468	\$197,001	\$38,654	24%
Winslow	\$11,374,873	\$6,564,633	\$4,543,473	\$5,286,226	\$11,850,860	\$475,986	4%
Winthrop	\$9,011,215	\$4,057,231	\$4,765,125	\$5,627,369	\$9,684,599	\$673,384	7%
Woodland	\$1,663,073	\$1,166,624	\$458,631	\$539,013	\$1,705,637	\$42,564	3%
Woodville	\$320,023	\$181,044	\$132,441	\$140,879	\$321,923	\$1,900	1%
Yarmouth	\$14,556,137	\$2,558,714	\$11,665,026	\$16,920,274	\$19,478,988	\$4,922,851	34%
York	\$19,522,929	\$1,295,527	\$17,796,733	\$24,103,978	\$25,399,505	\$5,876,576	30%

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