

PRELIMINARY

2013-14 School Budgets -- Over/Under 100% EPS

****MEDMS BudRev not submitted**

Data as of December 03, 2014

SAU	(1) 2013-14 EPS Total Allocation at 100%	(2) 2013-14 State Allocation ED 279 Lines 50	(3) 2013-14 Local Required ED 279 Lines 50	(4) 2013-14 Local Raised Excluding LO Debt*	(5) 2013-14 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Acton	\$3,740,315	\$400,694	\$3,258,185	\$4,654,829	\$5,055,523	\$1,315,208	35%
Airline CSD	\$576,265	\$65,412	\$498,151	\$607,205	\$672,617	\$96,353	17%
Alexander	\$565,196	\$169,117	\$382,389	\$586,217	\$755,334	\$190,138	34%
Appleton	\$1,356,008	\$611,217	\$714,813	\$1,100,875	\$1,712,092	\$356,084	26%
Athens	\$1,825,349	\$1,288,602	\$495,573	\$708,204	\$1,996,806	\$171,457	9%
Auburn	\$36,514,457	\$20,137,029	\$15,564,765	\$13,625,217	\$33,762,246	(\$2,752,211)	-8%
Augusta	\$26,018,591	\$13,583,153	\$11,938,161	\$10,962,817	\$24,545,970	(\$1,472,621)	-6%
Baileyville	\$2,140,926	\$508,093	\$1,581,039	\$2,086,921	\$2,595,014	\$454,088	21%
Bancroft	\$104,040	\$41,767	\$60,129	\$85,558	\$127,325	\$23,286	22%
Bangor	\$37,148,139	\$16,978,734	\$19,307,697	\$22,835,751	\$39,814,485	\$2,666,347	7%
Bar Harbor	\$3,972,510	\$239,614	\$3,645,133	\$5,080,953	\$5,320,567	\$1,348,057	34%
Baring Plt.	\$327,384	\$209,508	\$110,040	\$110,040	\$319,548	(\$7,836)	-2%
Beals	\$431,261	\$36,224	\$385,718	\$598,332	\$634,556	\$203,294	47%
Beaver Cove	\$73,055	\$3,597	\$67,863	\$59,000	\$62,597	(\$10,458)	-14%
Beddington	\$36,548	\$345	\$35,745	\$48,177	\$48,522	\$11,974	33%
Biddeford	\$30,032,596	\$10,505,566	\$18,919,806	\$18,861,755	\$29,367,321	(\$665,275)	-2%
Blue Hill	\$3,026,863	\$154,227	\$2,804,030	\$4,284,149	\$4,438,376	\$1,411,513	47%
Boothbay-Boothbay Harbor	\$5,768,449	\$610,910	\$5,028,673	\$7,409,349	\$8,020,259	\$2,251,810	39%
Bowerbank	\$70,573	\$1,369	\$67,697	\$97,310	\$98,679	\$28,106	40%
Bremen	\$298,071	\$11,895	\$279,315	\$259,299	\$271,194	(\$26,877)	-9%
Brewer	\$15,715,738	\$9,644,940	\$5,754,699	\$6,820,404	\$16,465,344	\$749,606	5%
Bridgewater	\$577,342	\$292,369	\$270,777	\$229,379	\$521,748	(\$55,594)	-10%
Brighton Plt.	\$61,517	\$2,792	\$57,321	\$79,750	\$82,542	\$21,026	34%
Bristol	\$3,134,388	\$145,801	\$2,918,282	\$3,933,374	\$4,079,175	\$944,787	30%
Brooklin	\$892,259	\$49,223	\$824,293	\$1,534,733	\$1,583,956	\$691,697	78%
Brooksville	\$1,063,855	\$60,621	\$979,644	\$1,528,746	\$1,589,367	\$525,512	49%
Brunswick	\$27,361,201	\$10,848,915	\$15,940,473	\$21,155,309	\$32,004,224	\$4,643,024	17%
Calais	\$5,728,120	\$4,176,418	\$1,440,738	\$1,415,993	\$5,592,411	(\$135,709)	-2%
Cape Elizabeth	\$16,459,680	\$2,620,194	\$13,446,495	\$17,991,293	\$20,611,487	\$4,151,807	25%
Caratunk	\$16,708	\$196	\$16,279	\$42,092	\$42,288	\$25,580	153%
Carrabassett Valley	\$543,273	\$31,621	\$499,205	\$696,969	\$728,590	\$185,318	34%
Carroll Plt.	\$229,225	\$35,969	\$188,247	\$194,235	\$230,204	\$979	0%
Castine	\$828,688	\$41,946	\$767,353	\$1,312,124	\$1,354,070	\$525,381	63%
Caswell	\$399,490	\$253,972	\$135,585	\$247,672	\$501,645	\$102,155	26%

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Charlotte	\$502,981	\$285,197	\$207,504	\$304,283	\$589,480	\$86,498	17%
Chebeague Island	\$658,826	\$124,745	\$523,845	\$699,580	\$824,325	\$165,498	25%
Cherryfield	\$1,374,635	\$673,612	\$672,423	\$959,714	\$1,633,325	\$258,690	19%
Cooper	\$144,134	\$6,745	\$134,437	\$136,364	\$143,109	(\$1,025)	-1%
Coplin Plt.	\$137,864	\$3,400	\$130,765	\$216,439	\$219,839	\$81,975	59%
Cranberry Isles	\$169,036	\$7,375	\$158,001	\$432,187	\$439,562	\$270,526	160%
Crawford	\$156,700	\$21,281	\$133,227	\$133,227	\$154,508	(\$2,192)	-1%
Cutler	\$792,874	\$190,203	\$584,784	\$851,204	\$1,041,407	\$248,533	31%
Damariscotta	\$1,009,613	\$47,072	\$939,624	\$1,023,871	\$1,070,943	\$61,330	6%
Deblois	\$91,597	\$1,682	\$87,879	\$57,627	\$59,309	(\$32,288)	-35%
Dedham	\$2,167,977	\$199,214	\$1,917,447	\$2,169,361	\$2,368,575	\$200,598	9%
Deer Isle-Stonington CSD	\$4,258,306	\$691,572	\$3,490,025	\$5,585,864	\$6,277,436	\$2,019,130	47%
Dennistown Plt.**	\$17,518	\$468	\$16,524	\$0	\$468	(\$17,050)	-97%
Dennysville	\$387,251	\$234,363	\$144,624	\$118,954	\$353,317	(\$33,934)	-9%
Drew Plt.	\$28,263	\$674	\$26,863	\$27,062	\$27,736	(\$527)	-2%
East Machias	\$2,055,184	\$1,306,298	\$699,540	\$768,405	\$2,074,703	\$19,519	1%
East Millinocket	\$2,279,379	\$1,426,415	\$802,899	\$1,202,405	\$2,628,820	\$349,441	15%
EAST RANGE II CSD	\$344,892	\$178,558	\$158,608	\$174,901	\$353,459	\$8,567	2%
Easton	\$2,040,726	\$126,369	\$1,866,842	\$2,910,630	\$3,036,999	\$996,274	49%
Eastport	\$1,172,466	\$136,908	\$1,011,582	\$1,294,096	\$1,431,004	\$258,538	22%
Edgecomb	\$2,048,481	\$262,061	\$1,747,392	\$2,111,316	\$2,373,377	\$324,896	16%
Eustis	\$653,572	\$59,398	\$579,428	\$1,241,630	\$1,301,028	\$647,457	99%
Falmouth	\$24,476,992	\$7,691,336	\$16,285,134	\$22,001,359	\$29,692,695	\$5,215,703	21%
Fayette	\$1,342,949	\$51,663	\$1,259,340	\$1,561,237	\$1,612,900	\$269,951	20%
FIVE TOWN CSD	\$9,014,822	\$1,285,016	\$7,573,000	\$9,607,506	\$10,892,523	\$1,877,700	21%
Frenchboro	\$91,435	\$2,338	\$86,758	\$136,591	\$138,929	\$47,494	52%
Georgetown	\$1,337,364	\$66,884	\$1,239,887	\$1,793,554	\$1,860,438	\$523,074	39%
Gilead	\$264,800	\$27,062	\$231,870	\$239,145	\$266,207	\$1,407	1%
Glenburn	\$6,839,324	\$4,399,650	\$2,289,225	\$3,514,208	\$7,913,858	\$1,074,534	16%
Glenwood Plt.	\$5,341	\$0	\$5,341	\$10,800	\$10,800	\$5,459	102%
Gorham	\$30,042,784	\$18,049,448	\$11,359,665	\$14,190,124	\$32,239,572	\$2,196,787	7%
Grand Isle	\$440,226	\$281,324	\$147,375	\$86,481	\$367,805	(\$72,421)	-16%
Grand Lake Str Plt.	\$85,059	\$3,185	\$80,274	\$130,178	\$133,363	\$48,304	57%
Great Salt Bay CSD	\$3,730,598	\$220,109	\$3,429,189	\$4,317,259	\$4,537,368	\$806,770	22%

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Greenbush	\$2,370,404	\$1,871,730	\$452,343	\$765,190	\$2,636,919	\$266,516	11%
Greenville	\$1,843,831	\$201,347	\$1,601,625	\$2,523,371	\$2,724,718	\$880,887	48%
Harmony	\$1,240,359	\$728,815	\$480,639	\$575,990	\$1,304,806	\$64,446	5%
Hermon	\$9,166,709	\$5,475,913	\$3,484,731	\$3,841,047	\$9,316,960	\$150,251	2%
Highland Plt.	\$87,475	\$19,801	\$65,631	\$77,640	\$97,441	\$9,966	11%
Hope	\$1,631,450	\$488,439	\$1,105,303	\$1,367,179	\$1,855,617	\$224,167	14%
Indian Island	\$1,342,969	\$1,244,217	\$68,775	\$0	\$1,244,217	N/A	N/A
Indian Township	\$2,094,841	\$2,022,390	\$23,187	\$0	\$2,022,390	N/A	N/A
Isle Au Haut	\$74,167	\$9,751	\$63,219	\$163,234	\$172,985	\$98,818	133%
Islesboro	\$882,434	\$48,818	\$814,386	\$1,690,540	\$1,739,358	\$856,924	97%
Jefferson	\$4,456,829	\$1,657,992	\$2,731,350	\$3,190,954	\$4,848,946	\$392,117	9%
Jonesboro	\$703,140	\$179,128	\$507,363	\$687,570	\$866,698	\$163,558	23%
Jonesport	\$940,825	\$112,574	\$805,457	\$1,065,500	\$1,178,074	\$237,250	25%
Kingsbury Plt.	\$0	\$0	\$0	\$2,389	\$2,389	\$2,389	100%
Kittery	\$11,913,759	\$939,209	\$10,729,535	\$12,717,384	\$13,656,593	\$1,742,834	15%
Lake View Plt.**	\$0	\$0	\$0	\$0	\$0	\$0	0%
Lakeville	\$75,424	\$7,922	\$66,100	\$132,471	\$140,393	\$64,970	86%
Lewiston	\$58,405,969	\$39,259,785	\$17,963,244	\$17,097,977	\$56,357,762	(\$2,048,207)	-4%
Lincoln Plt.**	\$0	\$0	\$0	\$0	\$0	\$0	0%
Lincolnton	\$2,366,556	\$512,509	\$1,811,395	\$2,325,098	\$2,837,607	\$471,051	20%
Lisbon	\$13,136,206	\$8,454,537	\$4,394,526	\$5,259,815	\$13,714,352	\$578,146	4%
Long Island	\$357,039	\$23,457	\$325,963	\$395,493	\$418,950	\$61,912	17%
Lowell	\$324,941	\$7,228	\$309,477	\$373,384	\$380,613	\$55,672	17%
Machias	\$2,862,311	\$1,725,464	\$1,072,890	\$1,431,770	\$3,157,234	\$294,923	10%
Machiasport	\$815,452	\$98,309	\$697,991	\$1,042,356	\$1,140,665	\$325,213	40%
Macwahoc Plt.	\$81,930	\$22,666	\$57,771	\$59,609	\$82,275	\$345	0%
Madawaska	\$5,886,507	\$3,204,593	\$2,558,430	\$2,772,620	\$5,977,213	\$90,706	2%
Marshfield	\$575,608	\$269,264	\$291,606	\$300,414	\$569,678	(\$5,930)	-1%
Meddybemps	\$83,796	\$1,880	\$79,905	\$80,531	\$82,411	(\$1,385)	-2%
Medford	\$263,520	\$120,987	\$136,371	\$259,170	\$380,158	\$116,637	44%
Medway	\$1,612,133	\$1,103,238	\$471,993	\$964,236	\$2,067,474	\$455,341	28%
Milford	\$4,114,310	\$2,576,539	\$1,445,061	\$1,457,789	\$4,034,328	(\$79,982)	-2%
Millinocket	\$4,577,595	\$2,787,911	\$1,687,149	\$2,470,595	\$5,258,506	\$680,910	15%
Monhegan Plt**	\$24,548	\$515	\$23,328	\$0	\$515	(\$24,033)	-98%

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Moosabec CSD	\$624,463	\$197,755	\$409,292	\$704,073	\$901,828	\$277,365	44%
Mount Desert	\$1,770,046	\$120,913	\$1,613,418	\$2,934,097	\$3,055,010	\$1,284,964	73%
MSAD 10	\$202,621	\$7,338	\$191,387	\$191,388	\$198,726	(\$3,895)	-2%
MSAD 27	\$9,812,371	\$6,173,724	\$3,419,441	\$4,231,773	\$10,405,497	\$593,126	6%
MSAD 46	\$10,978,770	\$7,887,012	\$2,886,192	\$2,977,992	\$10,865,004	(\$113,767)	-1%
MSAD 76	\$615,134	\$29,422	\$572,527	\$1,082,579	\$1,112,001	\$496,867	81%
Mt Desert CSD	\$4,318,230	\$237,989	\$3,983,162	\$6,260,376	\$6,498,365	\$2,180,136	50%
Nashville Plt.	\$33,761	\$860	\$31,998	\$42,348	\$43,208	\$9,447	28%
New Sweden	\$737,443	\$439,567	\$280,602	\$289,527	\$729,094	(\$8,349)	-1%
Newcastle	\$815,852	\$23,688	\$773,091	\$960,659	\$984,347	\$168,495	21%
Nobleboro	\$2,013,243	\$100,057	\$1,867,862	\$2,605,020	\$2,705,077	\$691,835	34%
Northfield	\$157,015	\$6,619	\$146,992	\$131,534	\$138,153	(\$18,862)	-12%
Orient	\$128,898	\$6,861	\$119,803	\$124,295	\$131,156	\$2,258	2%
Orrington	\$5,770,759	\$2,955,954	\$2,682,618	\$2,985,480	\$5,941,434	\$170,674	3%
Otis	\$693,638	\$30,968	\$646,292	\$812,642	\$843,610	\$149,972	22%
Pembroke	\$1,274,629	\$602,609	\$646,092	\$735,941	\$1,338,550	\$63,921	5%
Penobscot	\$1,043,325	\$91,438	\$926,658	\$1,482,691	\$1,574,130	\$530,805	51%
Perry	\$1,215,262	\$473,270	\$715,260	\$744,601	\$1,217,871	\$2,610	0%
Pleasant Point	\$1,796,330	\$1,735,180	\$13,755	\$0	\$1,735,180	N/A	N/A
Pleasant Rdge Pl	\$106,225	\$8,217	\$96,175	\$96,175	\$104,392	(\$1,832)	-2%
Portage Lake	\$449,259	\$167,116	\$275,675	\$489,525	\$656,641	\$207,382	46%
Portland	\$77,894,301	\$15,895,408	\$60,201,705	\$73,605,172	\$89,500,580	\$11,606,279	15%
Princeton	\$1,117,658	\$640,923	\$451,950	\$466,325	\$1,107,248	(\$10,410)	-1%
Reed Plt.	\$196,873	\$106,059	\$86,853	\$80,000	\$186,059	(\$10,814)	-5%
Robbinston	\$678,291	\$266,167	\$397,323	\$565,095	\$831,262	\$152,972	23%
Roque Bluffs	\$347,204	\$37,894	\$303,002	\$334,969	\$372,862	\$25,659	7%
RSU 01	\$24,431,628	\$8,825,396	\$15,108,943	\$17,717,727	\$26,543,123	\$2,111,495	9%
RSU 02	\$20,838,727	\$10,696,005	\$9,676,053	\$12,360,746	\$23,056,751	\$2,218,024	11%
RSU 03 / SAD 03	\$18,028,864	\$11,544,410	\$6,175,602	\$6,912,015	\$18,456,425	\$427,561	2%
RSU 04	\$16,005,987	\$10,032,710	\$5,650,161	\$7,289,684	\$17,322,394	\$1,316,407	8%
RSU 05	\$20,380,638	\$4,602,166	\$15,325,242	\$20,160,995	\$24,763,161	\$4,382,523	22%
RSU 06 / SAD 06	\$42,348,611	\$21,786,591	\$19,671,615	\$21,554,335	\$43,340,925	\$992,315	2%
RSU 07 / SAD 07	\$704,950	\$38,616	\$651,127	\$1,661,609	\$1,700,225	\$995,275	141%
RSU 08 / SAD 08	\$2,820,510	\$842,329	\$1,929,350	\$2,629,863	\$3,472,192	\$651,681	23%

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RSU 09	\$29,126,630	\$18,629,206	\$9,965,457	\$9,910,879	\$28,540,085	(\$586,545)	-2%
RSU 10	\$31,565,868	\$19,241,274	\$11,687,732	\$16,384,467	\$35,625,741	\$4,059,873	13%
RSU 11 / SAD 11	\$19,553,445	\$11,999,385	\$7,094,436	\$8,343,233	\$20,342,618	\$789,173	4%
RSU 12	\$21,596,171	\$10,515,755	\$10,641,599	\$15,024,449	\$25,540,204	\$3,944,033	18%
RSU 13	\$21,603,837	\$3,423,481	\$17,723,302	\$22,143,758	\$25,567,239	\$3,963,402	18%
RSU 14	\$36,312,758	\$14,713,923	\$20,821,697	\$23,875,396	\$38,589,319	\$2,276,560	6%
RSU 15 / SAD 15	\$19,689,693	\$8,500,068	\$10,732,437	\$12,517,743	\$21,017,811	\$1,328,118	7%
RSU 16	\$17,966,073	\$9,686,832	\$7,899,300	\$9,355,326	\$19,042,158	\$1,076,085	6%
RSU 17 / SAD 17	\$36,739,169	\$17,247,662	\$18,728,585	\$18,058,865	\$35,306,527	(\$1,432,643)	-4%
RSU 18	\$30,394,813	\$13,497,000	\$16,189,388	\$17,344,945	\$30,841,945	\$447,132	1%
RSU 19	\$22,285,553	\$14,206,174	\$7,602,192	\$7,790,545	\$21,996,719	(\$288,834)	-1%
RSU 20	\$27,000,709	\$10,187,239	\$16,261,398	\$21,191,043	\$31,378,282	\$4,377,573	16%
RSU 21	\$29,467,485	\$4,163,343	\$24,699,345	\$31,638,009	\$35,801,352	\$6,333,867	21%
RSU 22	\$26,732,909	\$18,107,608	\$8,112,699	\$9,149,784	\$27,257,392	\$524,483	2%
RSU 23	\$39,238,759	\$13,654,157	\$24,675,618	\$32,374,080	\$46,028,238	\$6,789,478	17%
RSU 24	\$29,580,380	\$8,221,791	\$20,810,644	\$25,300,353	\$33,522,144	\$3,941,764	13%
RSU 25	\$12,086,157	\$3,882,544	\$7,945,674	\$9,193,721	\$13,076,265	\$990,109	8%
RSU 26	\$6,161,150	\$2,829,776	\$3,196,269	\$5,674,080	\$8,503,856	\$2,342,706	38%
RSU 28 / SAD 28	\$7,609,004	\$511,100	\$6,937,879	\$9,829,904	\$10,341,004	\$2,731,999	36%
RSU 29 / SAD 29	\$12,198,788	\$8,817,241	\$3,107,844	\$3,107,844	\$11,925,085	(\$273,703)	-2%
RSU 30 / SAD 30	\$2,756,209	\$1,878,441	\$818,619	\$1,102,943	\$2,981,384	\$225,175	8%
RSU 31 / SAD 31	\$5,386,404	\$3,098,940	\$2,173,683	\$3,367,948	\$6,466,888	\$1,080,484	20%
RSU 32 / SAD 32	\$3,950,812	\$2,836,585	\$1,055,317	\$1,644,288	\$4,480,872	\$530,060	13%
RSU 33 / SAD 33	\$2,743,470	\$1,774,565	\$904,686	\$766,465	\$2,541,030	(\$202,440)	-7%
RSU 34	\$13,641,252	\$8,283,071	\$5,062,233	\$7,067,942	\$15,351,013	\$1,709,760	13%
RSU 35 / SAD 35	\$25,060,934	\$12,734,919	\$11,774,280	\$14,810,670	\$27,545,589	\$2,484,655	10%
RSU 37 / SAD 37	\$5,785,588	\$1,556,656	\$4,107,636	\$4,468,672	\$6,025,328	\$239,740	4%
RSU 38	\$11,315,521	\$3,395,602	\$7,654,601	\$10,605,949	\$14,001,551	\$2,686,031	24%
RSU 39	\$15,538,200	\$11,764,079	\$3,443,073	\$4,084,159	\$15,848,238	\$310,038	2%
RSU 40 / SAD 40	\$20,393,854	\$8,959,869	\$11,031,794	\$12,743,240	\$21,703,109	\$1,309,255	6%
RSU 41 / SAD 41	\$6,516,712	\$4,741,763	\$1,627,020	\$1,966,624	\$6,708,387	\$191,675	3%
RSU 42 / SAD 42	\$3,188,759	\$2,073,503	\$1,042,629	\$1,669,509	\$3,743,012	\$554,253	17%
RSU 44 / SAD 44	\$7,748,348	\$876,193	\$6,714,189	\$8,091,794	\$8,967,987	\$1,219,639	16%
RSU 45 / SAD 45	\$3,508,340	\$2,624,150	\$805,257	\$1,004,588	\$3,628,738	\$120,398	3%

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PRELIMINARY

2013-14 School Budgets -- Over/Under 100% EPS

****MEDMS BudRev not submitted**

Data as of December 03, 2014

SAU	(1) 2013-14 EPS Total Allocation at 100%	(2) 2013-14 State Allocation ED 279 Lines 50	(3) 2013-14 Local Required ED 279 Lines 50	(4) 2013-14 Local Raised Excluding LO Debt*	(5) 2013-14 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
RSU 49 / SAD 49	\$22,489,276	\$15,372,943	\$6,601,221	\$8,532,620	\$23,905,563	\$1,416,287	6%
RSU 50	\$7,690,452	\$5,087,515	\$2,447,844	\$3,535,375	\$8,622,890	\$932,438	12%
RSU 51 / SAD 51	\$24,049,510	\$11,718,675	\$11,830,479	\$17,583,651	\$29,302,326	\$5,252,817	22%
RSU 52 / SAD 52	\$21,046,802	\$12,897,765	\$7,694,940	\$9,538,477	\$22,436,242	\$1,389,440	7%
RSU 53 / SAD 53	\$9,262,270	\$6,025,956	\$3,007,629	\$4,137,257	\$10,163,214	\$900,944	10%
RSU 54 / SAD 54	\$31,071,597	\$17,694,144	\$12,768,177	\$14,173,355	\$31,867,499	\$795,902	3%
RSU 55 / SAD 55	\$11,993,751	\$5,541,524	\$6,208,614	\$7,043,305	\$12,584,830	\$591,078	5%
RSU 57 / SAD 57	\$33,484,966	\$13,623,984	\$19,113,960	\$21,209,023	\$34,833,007	\$1,348,041	4%
RSU 58 / SAD 58	\$5,595,868	\$2,756,361	\$2,721,132	\$3,347,814	\$6,104,174	\$508,306	9%
RSU 59 / SAD 59	\$7,615,010	\$3,489,458	\$3,955,152	\$5,409,389	\$8,898,847	\$1,283,837	17%
RSU 60 / SAD 60	\$33,631,538	\$19,935,985	\$12,991,794	\$16,203,236	\$36,139,221	\$2,507,683	7%
RSU 61 / SAD 61	\$20,263,955	\$1,743,555	\$18,108,499	\$23,399,421	\$25,142,976	\$4,879,022	24%
RSU 63 / SAD 63	\$8,624,378	\$4,409,179	\$4,006,635	\$4,972,882	\$9,382,061	\$757,683	9%
RSU 64 / SAD 64	\$10,699,273	\$6,927,231	\$3,531,105	\$4,239,805	\$11,167,036	\$467,763	4%
RSU 65 / SAD 65	\$43,041	\$3,318	\$38,742	\$147,804	\$151,122	\$108,081	251%
RSU 67	\$9,571,514	\$6,056,025	\$3,308,667	\$4,723,190	\$10,779,215	\$1,207,701	13%
RSU 68 / SAD 68	\$9,307,508	\$5,096,898	\$4,005,456	\$4,204,816	\$9,301,714	(\$5,794)	0%
RSU 70 / SAD 70	\$5,049,002	\$3,230,369	\$1,713,565	\$2,489,019	\$5,719,388	\$670,386	13%
RSU 72 / SAD 72	\$12,462,289	\$3,437,519	\$8,758,771	\$11,293,404	\$14,730,923	\$2,268,635	18%
RSU 73	\$15,939,631	\$5,799,608	\$9,777,786	\$11,462,525	\$17,262,133	\$1,322,502	8%
RSU 74 / SAD 74	\$8,223,484	\$4,442,419	\$3,612,856	\$4,343,369	\$8,785,788	\$562,304	7%
RSU 75 / SAD 75	\$30,234,027	\$14,226,481	\$15,403,183	\$19,434,098	\$33,660,579	\$3,426,552	11%
RSU 78	\$1,957,851	\$111,873	\$1,805,937	\$3,190,182	\$3,302,054	\$1,344,203	69%
RSU 79 / SAD 01	\$18,409,833	\$11,745,887	\$6,275,424	\$7,758,198	\$19,504,086	\$1,094,253	6%
RSU 80 / SAD 04	\$6,583,759	\$3,400,885	\$3,031,995	\$3,178,486	\$6,579,371	(\$4,388)	0%
RSU 82 / SAD 12	\$1,544,457	\$629,637	\$875,716	\$1,070,886	\$1,700,523	\$156,066	10%
RSU 83 / SAD 13	\$2,056,883	\$893,884	\$1,115,727	\$1,708,164	\$2,602,048	\$545,165	27%
RSU 84 / SAD 14	\$1,270,130	\$527,839	\$713,186	\$1,034,199	\$1,562,038	\$291,908	23%
RSU 85 / SAD 19	\$1,334,576	\$164,034	\$1,143,187	\$1,573,337	\$1,737,371	\$402,795	30%
RSU 86 / SAD 20	\$5,093,098	\$3,614,072	\$1,364,496	\$1,972,429	\$5,586,501	\$493,403	10%
RSU 87 / SAD 23	\$8,353,491	\$5,719,000	\$2,446,032	\$2,352,784	\$8,071,784	(\$281,707)	-3%
RSU 88 / SAD 24	\$3,622,792	\$2,786,112	\$756,301	\$638,461	\$3,424,573	(\$198,219)	-5%
Sanford	\$31,194,324	\$18,995,148	\$11,488,569	\$11,852,793	\$30,847,941	(\$346,383)	-1%
Scarborough	\$32,975,195	\$4,259,291	\$27,956,055	\$30,306,616	\$34,565,907	\$1,590,712	5%

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PRELIMINARY

2013-14 School Budgets -- Over/Under 100% EPS

**MEDMS BudRev not submitted

Data as of December 03, 2014

SAU	(1) 2013-14 EPS Total Allocation at 100%	(2) 2013-14 State Allocation ED 279 Lines 50	(3) 2013-14 Local Required ED 279 Lines 50	(4) 2013-14 Local Raised Excluding LO Debt*	(5) 2013-14 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Seboeis Plt.**	\$0	\$0	\$0	\$0	\$0	\$0	0%
Sedgwick	\$1,325,394	\$159,507	\$1,138,759	\$1,861,947	\$2,021,454	\$696,060	53%
Shirley	\$149,942	\$8,905	\$138,195	\$176,365	\$185,270	\$35,328	24%
South Bristol	\$1,058,252	\$56,939	\$978,892	\$1,441,111	\$1,498,050	\$439,798	42%
South Portland	\$34,201,997	\$5,502,848	\$27,954,090	\$32,980,107	\$38,482,955	\$4,280,958	13%
Southport	\$469,506	\$23,438	\$435,054	\$918,684	\$942,122	\$472,616	101%
Southwest Harbor	\$1,487,171	\$127,448	\$1,330,440	\$2,602,837	\$2,730,285	\$1,243,114	84%
Surry	\$1,781,089	\$194,892	\$1,555,055	\$1,710,931	\$1,905,823	\$124,734	7%
Talmadge	\$76,384	\$25,076	\$49,518	\$51,093	\$76,169	(\$215)	0%
The Forks Plt.	\$41,020	\$1,044	\$38,745	\$85,585	\$86,629	\$45,609	111%
Tremont	\$1,258,440	\$84,364	\$1,150,127	\$2,194,296	\$2,278,660	\$1,020,219	81%
Trenton	\$1,727,136	\$223,762	\$1,468,922	\$2,568,005	\$2,791,767	\$1,064,632	62%
Upton	\$54,219	\$745	\$52,626	\$52,775	\$53,520	(\$699)	-1%
Vanceboro	\$187,500	\$106,393	\$75,849	\$137,620	\$244,014	\$56,514	30%
Vassalboro	\$6,402,383	\$3,726,645	\$2,526,990	\$2,654,350	\$6,380,995	(\$21,388)	0%
Veazie	\$3,146,696	\$1,267,499	\$1,817,625	\$2,778,082	\$4,045,581	\$898,886	29%
Waite	\$116,880	\$33,277	\$82,137	\$82,137	\$115,414	(\$1,466)	-1%
Waterville	\$18,112,522	\$11,486,961	\$6,203,112	\$6,203,112	\$17,690,073	(\$422,448)	-2%
Wells-Ogunquit CSD	\$14,339,233	\$770,500	\$13,243,305	\$19,288,890	\$20,059,390	\$5,720,158	40%
Wesley	\$104,200	\$11,029	\$91,072	\$166,536	\$177,564	\$73,364	70%
West Forks	\$37,192	\$563	\$35,968	\$76,117	\$76,680	\$39,489	106%
Westbrook	\$29,059,145	\$13,940,421	\$14,522,529	\$16,411,815	\$30,352,235	\$1,293,091	4%
Westmanland	\$46,658	\$739	\$45,066	\$39,000	\$39,739	(\$6,919)	-15%
Whiting	\$460,179	\$34,852	\$414,471	\$498,996	\$533,848	\$73,668	16%
Whitneyville	\$268,534	\$164,147	\$99,036	\$136,610	\$300,757	\$32,222	12%
Willimantic	\$158,347	\$3,533	\$151,038	\$193,468	\$197,001	\$38,654	24%
Winslow	\$11,374,873	\$6,564,633	\$4,543,473	\$5,286,226	\$11,850,860	\$475,986	4%
Winthrop	\$9,011,215	\$4,057,231	\$4,765,125	\$5,627,369	\$9,684,599	\$673,384	7%
Woodland	\$1,663,073	\$1,166,624	\$458,631	\$539,013	\$1,705,637	\$42,564	3%
Woodville	\$320,023	\$181,044	\$132,441	\$140,879	\$321,923	\$1,900	1%
Yarmouth	\$14,556,137	\$2,558,714	\$11,665,026	\$16,920,274	\$19,478,988	\$4,922,851	34%
York	\$19,522,929	\$1,295,527	\$17,796,733	\$24,103,978	\$25,399,505	\$5,876,576	30%

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