

LEA/SAU Vendor Code: **VC0000102156 (this is required)**

[Maine School Finance Statute](#) [Financial Accounting 2021](#)

Function Codes		Object Codes		MSAD 49 Pilot Budget Budget Categories (using K-12 Instructional/Function and Object Codes)		Service to Students		~ = 67%
						Year 1	Year 2	
1. Personnel Services - Salaries (1000)								
				Teacher salary				
1000	1020			Ed Tech salary	\$	29,424.04		
1000	1230			Cost of Substitutes	\$	4,000.00		
				1. Personnel Totals	\$	33,424.04	\$	-
2. Employee Benefits (2000)								
				Stipend payroll Medicare & MePERS federally-funded				
1000	2220			Ed Tech (all) Medicare	\$	500.00		
1000	2220			Substitutes Medicare	\$	100.00		
1000	2180			Ed Tech III Health Benefit	\$	13,000.00		
1001	2106			Ed Tech III - Met Life	\$	24.96		
1002	2114			Ed Tech III - Dental	\$	300.00		
1003	2700			Ed Tech III - Workers Comp	\$	166.00		
1004	2600			Ed Tech III - Unemployment	\$	85.00		
				Ed Tech (I & II) MePERS				
1000	2320			Ed Tech III MePERS federally funded	\$	6,500.00		
1000	2330			Substitutes MePers federally funded	\$	900.00		
				2. Employee Benefits Totals	\$	21,575.96	\$	-
3. Purchased Professional & Technical Services (3000)								
				Purchased Professional Services				
2200	3300			Employee Training and Development	\$	5,000.00		
				3. Purchased Professional Services Totals	\$	5,000.00	\$	-
4. Purchased Property Services (4000)								
				Technology Related Repairs and Maintenance				
				4. Purchased Property Totals	\$	-	\$	-
5. Other Purchased Services (5000)								
				Other Purchased Services				
				5. Other Purchased Services Totals	\$	-	\$	-
6. General Supplies (6000)								
1000	6100			Instructional Supplies - student training/materials	\$	9,000.00		
1000	6400			Books	\$	9,000.00		
1000	6500			Technology Related Supplies	\$	2,000.00		
2700	6260			Gasoline - Transportation	\$	2,500.00		
				6. Supplies Totals	\$	22,500.00	\$	-
7. Property (7000)								
2680	7000			Property (fixed asset)	\$	65,000.00		
				Property (supply asset)				
1000	7331			Equipment - Furniture and Fixtures	\$	30,000.00		
1000	7341			Technology related hardware (fixed asset) - <i>virtual reality lab and 3D printer</i>	\$	20,000.00		
2700	7320			Student Transportation Vehicles - <i>Van/ADA accessible</i>	\$	50,000.00		
				7. Property Totals	\$	165,000.00	\$	-
8. Miscellaneous and Debt Service								
1000	8900			Costs for instructional field trips	\$	2,500.00		
				Miscellaneous				
				8. Misc. Totals	\$	2,500.00	\$	-
9. Other Items								
				9. Other Totals	\$	-	\$	-
Total Instructional (Primarily Function codes 1000 - a few 2200)								
				Total Instructional	\$	250,000.00	\$	-
Total Non-Instructional Costs								
Grand Total (Total Direct + Total Indirect)					\$	250,000.00		
				CAP for non-direct instructional expenses - 33% of overall budget	\$		\$	82,500.00
Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.								