

LEA/SAU Vendor Code: <i>VC0000102516 (this is required)</i>		Maine School Finance Statute	Accounting 2021	
MSAD 13 - Bingham Pilot Budget		Service to Students	~ = 67%	
Function Codes	Object Codes	Budget Categories (using K-12 Instructional/Function and Object Codes)	Year 1	Year 2
		<b>1. Personnel Services - Salaries (1000)</b>		
1000	1010	Teacher salary		
		1. Personnel Totals	\$ -	\$ -
		<b>2. Employee Benefits (2000)</b>		
1000	2000	Stipend payroll Medicare & MePERS federally-funded		
		2. Employee Benefits Totals	\$ -	\$ -
		<b>3. Purchased Professional &amp; Technical Services (3000)</b>		
1000	3000	Student Instruction - Purchased Service-Certifications for students - middle school	\$ 1,000.00	
1000	3000	Student Instruction - Purchased Service-Certifications for students - high school	\$ 1,000.00	
2210	3200	Purchased Professional Services - PEAR assmt-middle school	\$ 500.00	
2210	3200	Purchased Professional Services - PEAR assmt-high school	\$ 500.00	
2213	3300	Employee Training and Dev. Purch. Service-Certifications for staff - middle school	\$ 1,000.00	
2213	3300	Employee Training and Dev. Purch. Service-Certifications for staff - high school	\$ 1,000.00	
		3. Purchased Professional Services Totals	\$ 5,000.00	\$ -
		<b>4. Purchased Property Services (4000)</b>		
2230	4320	Technology Related Repairs and Maintenance		
2680	4500	Property (fixed asset) - to build outdoor learning spaces&storage-MS	\$ 14,500.00	
2680	4500	Property (fixed asset) - to build outdoor learning spaces&storage-HS	\$ 14,500.00	
2630	4000	Grounds - work necessary for building outdoor learning spaces-MS	\$ 500.00	
2630	4000	Grounds - work necessary for building outdoor learning spaces-HS	\$ 500.00	
		4. Purchased Property Totals	\$ 30,000.00	\$ -
		<b>5. Other Purchased Services (5000)</b>		
2200	5000	Other Purchased Services		
		5. Other Purchased Services Totals	\$ -	\$ -
		<b>6. General Supplies (6000)</b>		
1000	6100	Instructional Supplies - greenhouse/wildlife studies-middle school	\$ 9,500.00	
1000	6100	Instructional Supplies - greenhouse/wildlife studies-high school	\$ 9,500.00	
		6. Supplies Totals	\$ 19,000.00	\$ -
		<b>7. Property (7000)</b>		
2680	7300	Property (fixed asset)-greenhouse heating unit-MS	\$ 2,500.00	
2680	7300	Property (fixed asset)-greenhouse heating unit-HS	\$ 2,500.00	
2680	7310	Equipment/Tools needed for building (fixed asset) -tools to build outdoor learning spaces	\$ 2,500.00	
2680	7310	Equipment/Tools needed for building (fixed asset) -tools to build outdoor learning spaces	\$ 2,500.00	
2680	7330	Equip/Materials (fixed asset) -bldg. materials for storage bldg.&outdoor learning spaces	\$ 7,500.00	
2680	7330	Equip/Materials (fixed asset) -bldg. materials for storage bldg.&outdoor learning spaces	\$ 7,500.00	
1000	7301	Instructional Equipment (supply asset) -water activity & archery instruc. equip.-MS	\$ 9,000.00	
1000	7301	Instructional Equipment (supply asset) -water activity & archery instruc. equip.-high school	\$ 9,000.00	
1000	7341	Instructional Technology hardware (supply asset)-middle school	\$ 1,500.00	
1000	7341	Instructional Technology hardware (supply asset)-high school	\$ 1,500.00	
		7. Property Totals	\$ 46,000.00	\$ -
		<b>8. Miscellaneous and Debt Service</b>		
		8. Misc. Totals	\$ -	\$ -
		<b>9. Other Items</b>		
		9. Other Totals	\$ -	\$ -
		<b>Total Instructional (Primarily Function codes 1000 - a few 2200 &amp; 2600)</b>		
		<b>Total Instructional</b>	\$ 100,000.00	\$ -
		<b>Total Non-Instructional Costs</b>		
		<b>Grand Total (Total Direct + Total Indirect)</b>	\$ 100,000.00	
		CAP for non-direct instructional expenses - 33% of overall budget		\$ 33,000.00
		Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.		