Codes Codes 1000 1 1000 1 1000 1 1000 1 1000 1 1000 1 1000 1 1000 1 1000 1 2210 1 2213 1 2213 1 2230 2 2680 2 2630 4	Object Codes 1010 2000 2000 3000 3200 3200 3300 3300	MSAD 13 - Bingham Pilot Budget Budget Categories (using K-12 Instructional/Function and Object Codes) 1. Personnel Services - Salaries (1000) Teacher salary 1. Personnel Totals 2. Employee Benefits (2000) Stipend payroll Medicare & MePERS federally-funded 2. Employee Benefits Totals 3. Purchased Professional & Technical Services (3000) Student Instruction - Purchased Service-Certifications for students - middle school Student Instruction - Purchased Service-Certifications for students - middle school Purchased Professional Services - PEAR assmt-middle school Purchased Professional Services - PEAR assmt-high school Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - high school Employee Training and Dev. Purch. Service-Certifications for staff - high school Employee Training and Dev. Purch. Service-Certifications for staff - high school Employee Training and Dev. Purch. Service-Certifications for staff - high school Employee Training and Dev. Purch. Service-Certifications for staff - high school Employee Training and Dev. Purch. Service-Certifications for staff - high school Employee Training and Dev. Purch. Service-Certifications for staff - high school Employee Training and Dev. Purch. Service-Certifications for staff - high school Employee Training and Dev. Purch. Service-Certifications for staff - high school Buddet A services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Property (fixed asset) - to build outdoor learning spaces.MS Property (fixed asset) - to build outdoor learning spaces.MS Property (fixed asset) - to build outdoor learning spaces.MS Property (fixed asset) - to build outdoor learning spaces-MS Property (fixed asset) - to build	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Service to Students Year 1 - - 1,000.00 1,000.00 500.00 1,000.00 5,000.00 5,000.00	1	67% ar 2 -
1000 1 1000 1 1000 1 1000 1 2210 1 2210 1 2213 1 2230 1 2680 1 2680 1 2680 1 2630 1	1010 2000 2000 3000 3200 3200 3300 3300	1. Personnel Services - Salaries (1000) Teacher salary 1. Personnel Totals 2. Employee Benefits (2000) Stipend payroll Medicare & MePERS federally-funded 2. Employee Benefits Totals 3. Purchased Professional & Technical Services (3000) Student Instruction - Purchased Service-Certifications for students - middle school Student Instruction - Purchased Service-Certifications for students - high school Purchased Professional Services - PEAR assmt-middle school Purchased Professional Services - PEAR assmt-high school Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - high school Employee Training and Dev. Purch. Service-Certifications for staff - high school Employee Training and Dev. Purch. Service-Certifications for staff - high school Employee Training and Dev. Purch. Service-Certifications for staff - high school Employee Training and Dev. Purch. Service-Certifications for staff - high school 7. Purchased Professional Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Property (fixed asset) - to build outdoor learning spaces&storage-HS Grounds - work necessary for building outdoor learning spaces-MS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		\$ \$	- -
1000 : 1000 : 1000 : 2210 : 2210 : 2213 : 2213 : 2213 : 2213 : 2213 : 2213 : 2213 : 2213 : 2210 : 2230 : 2230 : 2680 : 2630 :	2000 3000 3200 3200 3300 3300 4320 4320	Teacher salary	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 500.00 1,000.00 1,000.00 5,000.00	\$	-
1000 : 1000 : 1000 : 2210 : 2210 : 2213 : 2213 : 2213 : 2213 : 2213 : 2213 : 2213 : 2213 : 2210 : 2230 : 2230 : 2680 : 2630 :	2000 3000 3200 3200 3300 3300 4320 4320	1. Personnel Totals 2. Employee Benefits (2000) Stipend payroll Medicare & MePERS federally-funded	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 500.00 1,000.00 1,000.00 5,000.00	\$	-
1000 : 1 1000 : 2 2210 : 2 2213 : 2 2213 : 2 2213 : 2 2213 : 2 2230 : 4 2680 : 4 2680 : 4 2680 : 4	3000 3000 3200 3200 3300 3300 4320 4500 4500 4500 4000	2. Employee Benefits (2000) Stipend payroll Medicare & MePERS federally-funded 2. Employee Benefits Totals 3. Purchased Professional & Technical Services (3000) Student Instruction - Purchased Service-Certifications for students - middle school Student Instruction - Purchased Service-Certifications for students - high school Purchased Professional Services - PEAR assmt-middle school Purchased Professional Services - PEAR assmt-high school Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - high school Murchased Professional Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Property (fixed asset) - to build outdoor learning spaces.MS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 500.00 1,000.00 1,000.00 5,000.00	\$	-
1000 : 1 1000 : 2 2210 : 2 2213 : 2 2213 : 2 2213 : 2 2213 : 2 2230 : 4 2680 : 4 2680 : 4 2680 : 4	3000 3000 3200 3200 3300 3300 4320 4500 4500 4500 4000	2. Employee Benefits (2000) Stipend payroll Medicare & MePERS federally-funded 2. Employee Benefits Totals 3. Purchased Professional & Technical Services (3000) Student Instruction - Purchased Service-Certifications for students - middle school Student Instruction - Purchased Service-Certifications for students - high school Purchased Professional Services - PEAR assmt-middle school Purchased Professional Services - PEAR assmt-high school Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - high school Murchased Professional Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Property (fixed asset) - to build outdoor learning spaces.MS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 500.00 1,000.00 1,000.00 5,000.00	\$	-
1000 : 1 1000 : 2 2210 : 2 2213 : 2 2213 : 2 2213 : 2 2213 : 2 2230 : 4 2680 : 4 2680 : 4 2680 : 4	3000 3000 3200 3200 3300 3300 4320 4500 4500 4500 4000	Stipend payroll Medicare & MePERS federally-funded 2. Employee Benefits Totals 3. Purchased Professional & Technical Services (3000) Student Instruction - Purchased Service-Certifications for students - middle school Student Instruction - Purchased Service-Certifications for students - high school Purchased Professional Services - PEAR assmt-middle school Purchased Professional Services - PEAR assmt-high school Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - high school 3. Purchased Professional Services Totals 4. Purchased Property Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Property (fixed asset) - to build outdoor learning spaces.MS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 500.00 1,000.00 1,000.00 5,000.00		-
1000 : 1 1000 : 2 2210 : 2 2213 : 2 2213 : 2 2213 : 2 2213 : 2 2230 : 4 2680 : 4 2680 : 4 2680 : 4	3000 3000 3200 3200 3300 3300 4320 4500 4500 4500 4000	2. Employee Benefits Totals 3. Purchased Professional & Technical Services (3000) Student Instruction - Purchased Service-Certifications for students - middle school Student Instruction - Purchased Service-Certifications for students - high school Purchased Professional Services - PEAR assmt-middle school Purchased Professional Services - PEAR assmt-high school Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - high school 3. Purchased Professional Services Totals 4. Purchased Property Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Property (fixed asset) - to build outdoor learning spaces.MS	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 500.00 1,000.00 1,000.00 5,000.00		-
1000 2 2210 2 2213 2 2210 2 2213 2 2210 2 2210 2 2213 2 2 2213 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	3000 3200 3200 3300 3300 4320 4500 4500 4000	 3. Purchased Professional & Technical Services (3000) Student Instruction - Purchased Service-Certifications for students - middle school Student Instruction - Purchased Service-Certifications for students - high school Purchased Professional Services - PEAR assmt-middle school Purchased Professional Services - PEAR assmt-high school Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - high school S. Purchased Professional Services Totals 4. Purchased Property Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Grounds - work necessary for building outdoor learning spaces-MS 	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,000.00 500.00 500.00 1,000.00 1,000.00 5,000.00		-
1000 2 2210 2 2213 2 2210 2 2213 2 2210 2 2210 2 2213 2 2 2213 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	3000 3200 3200 3300 3300 4320 4500 4500 4000	Student Instruction - Purchased Service-Certifications for students - middle school Student Instruction - Purchased Service-Certifications for students - high school Purchased Professional Services - PEAR assmt-middle school Purchased Professional Services - PEAR assmt-high school Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - high school 3. Purchased Professional Services Totals 4. Purchased Property Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Grounds - work necessary for building outdoor learning spaces-MS	\$ \$ \$ \$ \$ \$	1,000.00 500.00 500.00 1,000.00 1,000.00 5,000.00	\$	-
1000 2 2210 2 2213 2 2210 2 2213 2 2210 2 2210 2 2213 2 2 2213 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	3000 3200 3200 3300 3300 4320 4500 4500 4000	Student Instruction - Purchased Service-Certifications for students - high school Purchased Professional Services - PEAR assmt-middle school Purchased Professional Services - PEAR assmt-high school Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - high school 3. Purchased Professional Services Totals 4. Purchased Property Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Grounds - work necessary for building outdoor learning spaces-MS	\$ \$ \$ \$ \$ \$	1,000.00 500.00 500.00 1,000.00 1,000.00 5,000.00	<mark>\$</mark>	-
2210 : 2210 : 2213 : 2213 : 2213 : 2230 : 2680 : 2680 : 2680 : 2680 : 2680 : 2680 : 2630 : 2630 : 2630 : 2630 : 2630 : 2730 :	3200 3200 3300 3300 4320 4500 4500 4000	Purchased Professional Services - PEAR assmt-middle school Purchased Professional Services - PEAR assmt-high school Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - high school 3. Purchased Professional Services Totals 4. Purchased Property Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Grounds - work necessary for building outdoor learning spaces-MS	\$ \$ \$ \$ \$	500.00 500.00 1,000.00 1,000.00 5,000.00	<mark>\$</mark>	-
2210 2 2213 2 2213 2 2230 4 2680 4 2680 4 2680 4	3200 3300 3300 4320 4500 4500 4000	Purchased Professional Services - PEAR assmt-high school Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - high school 3. Purchased Professional Services Totals 4. Purchased Property Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Property (fixed asset) - to build outdoor learning spaces&storage-HS Grounds - work necessary for building outdoor learning spaces-MS	\$ \$ \$ \$ \$	500.00 1,000.00 1,000.00 5,000.00	\$	-
2213 : 2213 : 2230 : 2680 : 2680 : 2680 :	3300 3300 4320 4500 4500 4500	Employee Training and Dev. Purch. Service-Certifications for staff - middle school Employee Training and Dev. Purch. Service-Certifications for staff - high school 3. Purchased Professional Services Totals 4. Purchased Property Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Property (fixed asset) - to build outdoor learning spaces&storage-HS Grounds - work necessary for building outdoor learning spaces-MS	\$ \$ \$ \$	1,000.00 1,000.00 5,000.00	Ş	-
2213 : 2230 4 2680 4 2680 4 2680 4	3300 4320 4500 4500 4000	Employee Training and Dev. Purch. Service-Certifications for staff - high school 3. Purchased Professional Services Totals 4. Purchased Property Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Property (fixed asset) - to build outdoor learning spaces&storage-HS Grounds - work necessary for building outdoor learning spaces-MS	\$ \$ \$	1,000.00 5,000.00	\$	-
2230 4 2680 4 2680 4 2680 4	4320 4500 4500 4000	3. Purchased Professional Services Totals 4. Purchased Property Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Property (fixed asset) - to build outdoor learning spaces&storage-HS Grounds - work necessary for building outdoor learning spaces-MS	\$ \$	5,000.00	\$	-
2680 4 2680 4 2630 4	4500 4500 4000	4. Purchased Property Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Property (fixed asset) - to build outdoor learning spaces&storage-HS Grounds - work necessary for building outdoor learning spaces-MS	\$	-	\$	-
2680 4 2680 4 2630 4	4500 4500 4000	4. Purchased Property Services (4000) Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Property (fixed asset) - to build outdoor learning spaces&storage-HS Grounds - work necessary for building outdoor learning spaces-MS	\$	-		
2680 4 2680 4 2630 4	4500 4500 4000	Technology Related Repairs and Maintenance Property (fixed asset) - to build outdoor learning spaces&storage-MS Property (fixed asset) - to build outdoor learning spaces&storage-HS Grounds - work necessary for building outdoor learning spaces-MS		14 500 00		
2680 4 2630 4	4500 4000	Property (fixed asset) - to build outdoor learning spaces&storage-HS Grounds - work necessary for building outdoor learning spaces-MS		14 500 00		
2630	4000	Grounds - work necessary for building outdoor learning spaces-MS	Ś	14,500.00		
			- T	14,500.00		
2630	4000		\$	500.00		
		Grounds - work necessary for building outdoor learning spaces-HS	Ş	500.00		
		4. Purchased Property Totals	ć	30,000.00	\$	
		5. Other Purchased Services (5000)	Ş	30,000.00	Ş	
2200	5000	Other Purchased Services				
		5. Other Purchased Services Totals	\$	-	\$	-
		6. General Supplies (6000)				
	6100	Instructional Supplies - greenhouse/wildlife studies-middle school	\$	9,500.00		
1000	6100	Instructional Supplies - greenhouse/wildlife studies-high school	\$	9,500.00		
		C. Supplies Tatals	ć	10,000,00	ć	
		6. Supplies Totals 7. Property (7000)	Ş	19,000.00	\$	-
2680	7300	Property (fixed asset)-greenhouse heating unit-MS	\$	2,500.00		
	7300	Property (fixed asset)-greenhouse heating unit-HS	\$	2,500.00		
2680	7310	Equipment/Tools needed for building (fixed asset) -tools to build outdoor learning sp	\$	2,500.00		
2680	7310	Equipment/Tools needed for building (fixed asset) -tools to build outdoor learning sp	\$	2,500.00		
2680	7330	Equip/Materials (fixed asset) -bldg. materials for storage bldg.&outdoor learning spa		7,500.00		
	7330	Equip/Materials (fixed asset) -bldg. materials for storage bldg.&outdoor learning spa		7,500.00		
	7301	Instructional Equipment (supply asset) -water activity & archery instruc. equipMS	\$	9,000.00		
	7301 7341	Instructional Equipment (supply asset) -water activity & archery instruc. equip-high s		9,000.00 1,500.00		
	7341	Instructional Technology hardware (supply asset)-middle school Instructional Technology hardware (supply asset)-high school	\$ \$	1,500.00		
			-	_,000.00		
		7. Property Totals	\$	46,000.00	\$	-
		8. Miscellaneous and Debt Service				
		8. Misc. Totals	\$	-	\$	-
		9. Other Items				
		9. Other Totals	ć		¢	
		Total Instructional (Primarily Function codes 1000 - a few 2200 & 2600)	Ş	-	\$	-
		Total Instructional (Primarily Punction Codes 1000 - a rew 2200 & 2000)	Ś	100,000.00	\$	
	·				-	
		Total Non-Instructional Costs				
		Grand Total (Total Direct + Total Indirect)	\$	100	,000	0.00
		CAP for non-direct instructional expenses - 33%	ofe	worall hudget	\$ 22.4	
		CAP for non-direct instructional expenses - 33% Note: ALL materials/technology/supplies purchased with these funds MUST remain	0.0	weran buuget	, دد د	500.00
		property of the school/district at the end of the award period.				