

LEA/SAU Vendor Code: **VC1000053404 (this is required)**

[Maine School Finance Statute](#) [Financial Accounting 2021](#)

		Lee Academy Pilot Budget		Service to Students	
		Budget Categories (using K-12 Instructional/Function and Object Codes)		Year 1	Year 2
Function Codes	Object Codes			~ = 67%	
		1. Personal Services - Salaries (1000)			
1000	1010	Teacher salary - includes 2	\$ 104,928.57		
1000	1020	Ed Tech salary			
1000	1500	Regular Stipend			
1000	1560	Teacher Leader Stipend	\$ 8,108.00		
		1. Personnel Totals	\$ 113,036.57	\$ -	
		2. Employee Benefits (2000)			
1000	2000	Stipend payroll Medicare & MePERS federally-funded	\$ 1,868.80		
1000	2210	Teacher Medicare	\$ 1,198.22		
1000	2310	Teacher Maine State Retirement (MePERS) federally-funded	\$ 18,105.55		
		2. Employee Benefits Totals	\$ 21,172.57	\$ -	
		3. Purchased Professional & Technical Services (3000)			
2200	3200	Purchased Professional Services - Social worker	\$ 65,000.00		
2200	3300	Employee Training and Development - PD and Safety training / workshops	\$ 11,000.00		
2210	3400	Other Professional Services			
		3. Purchased Professional Services Totals	\$ 76,000.00	\$ -	
		4. Purchased Property Services (4000)			
2230	4320	Technology Related Repairs and Maintenance			
		4. Purchased Property Totals	\$ -	\$ -	
		5. Other Purchased Services (5000)			
2200	5000	Other Purchased Services			
1000	5350	Online Subscriptions	\$ 500.00		
		5. Other Purchased Services Totals	\$ 500.00	\$ -	
		6. General Supplies (6000)			
1000	6100	Instructional Supplies - Outdoor Leadership Equip	\$ 5,000.00		
1000	6100	Instructional Supplies - Career Prep Equipment	\$ 7,000.00		
		6. Supplies Totals	\$ 12,000.00	\$ -	
		7. Property (7000)			
2790	7360	Student Transportation Vehicles	\$ 21,790.86		
		7. Property Totals	\$ 21,790.86	\$ -	
		8. Miscellaneous and Debt Service			
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit and fuel lines instead)	\$ 5,000.00		
1000	8000	Miscellaneous - Membership fees ???	\$ 500.00		
		8. Misc. Totals	\$ 5,500.00	\$ -	
		9. Other Items			
		9. Other Totals	\$ -	\$ -	
		Total Instructional (Primarily Function codes 1000 - a few 2200)			
		Total Instructional	\$ 250,000.00	\$ -	
		Total Non-Instructional Costs			
		Grand Total (Total Direct + Total Indirect)	\$ 250,000.00		
		CAP for non-direct instructional expenses - 33% of overall budget		\$ 82,500.00	
		Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.			