

**MAINE STATEWIDE FINANCIAL INDICATORS FOR SCHOOL ADMINISTRATIVE UNITS
STATE TOTALS AND PERCENTAGES**

	2004-05		2005-06		2006-07		2007-08		2008-09		2009-10		2010-11		2011-12		2011-12	
	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT
1. REGULAR INSTRUCTION <i>(Instructional costs for regular students)</i>	\$782,723,296	43.93%	\$802,529,318	42.89%	\$824,308,488	42.09%	\$830,809,338	40.60%	\$837,794,568	40.17%	\$835,323,541	40.26%	\$857,842,816	41.68%	\$844,847,723	40.82%		
2. SPECIAL EDUCATION INSTRUCTION <i>(Instructional costs for special education students)</i>	\$240,437,243	13.49%	\$255,468,225	13.65%	\$273,009,115	13.94%	\$300,179,906	14.70%	\$304,548,098	14.60%	\$304,597,844	14.68%	\$290,519,237	14.12%	\$305,683,860	14.77%		
3. CTE EDUCATION INSTRUCTION <i>(Instructional costs for vocational education students)</i>	\$34,320,233	1.93%	\$35,110,616	1.88%	\$37,123,758	1.90%	\$42,650,180	2.10%	\$44,446,451	2.13%	\$44,351,286	2.14%	\$44,105,100	2.14%	\$44,313,001	2.14%		
4. OTHER INSTRUCTION <i>(Summer school and extra-curricular costs)</i>	\$35,014,486	1.97%	\$38,566,157	2.06%	\$43,924,697	2.24%	\$60,994,577	3.00%	\$62,910,961	3.02%	\$64,732,454	3.12%	\$45,468,833	2.21%	\$45,874,007	2.22%		
5. STUDENT & STAFF SUPPORT <i>(Guidance, health servs., social work, library & media, improvement of instruction, approved child care)</i>	\$104,825,138	5.88%	\$119,201,791	6.37%	\$132,968,882	6.79%	\$154,939,333	7.60%	\$160,254,405	7.68%	\$166,471,390	8.02%	\$162,803,678	7.91%	\$162,342,398	7.84%		
6. SYSTEM ADMINISTRATION <i>(Superintendent's office, school board, business office, office leases, interest on temporary loan)</i>	\$69,529,098	3.90%	\$74,334,965	3.97%	\$71,813,077	3.67%	\$70,344,682	3.40%	\$67,699,232	3.25%	\$62,813,790	3.03%	\$61,585,719	2.99%	\$62,765,098	3.03%		
7. SCHOOL ADMINISTRATION <i>(Principal's office)</i>	\$94,356,023	5.30%	\$98,542,452	5.27%	\$102,721,060	5.24%	\$108,914,567	5.30%	\$109,987,478	5.27%	\$109,840,518	5.29%	\$108,926,723	5.29%	\$110,035,182	5.32%		
8. TRANSPORTATION & BUSES <i>(All transportation costs and bus purchases)</i>	\$96,233,597	5.40%	\$100,787,040	5.39%	\$106,081,436	5.42%	\$109,538,163	5.30%	\$108,922,097	5.22%	\$109,158,001	5.26%	\$110,570,501	5.37%	\$114,293,374	5.52%		
9. FACILITIES MAINTENANCE <i>(All maintenance costs, classroom leases, utilities, insurances, interest & principal on minor capital loans)</i>	\$205,714,883	11.55%	\$218,504,041	11.68%	\$237,011,863	12.10%	\$241,606,938	11.80%	\$253,123,674	12.14%	\$239,707,200	11.55%	\$238,811,293	11.60%	\$233,420,560	11.28%		
10. DEBT SERVICE <i>(All principal & interest on school construction and early construction costs prior to bonding)</i>	\$110,225,602	6.19%	\$119,585,357	6.39%	\$120,496,635	6.15%	\$117,397,276	5.70%	\$124,983,747	5.99%	\$133,622,773	6.44%	\$129,896,827	6.31%	\$138,472,147	6.69%		
11. ALL OTHER (INCLUDING SCH. LUNCH)	\$8,443,085	0.47%	\$8,656,743	0.46%	\$9,014,848	0.46%	\$10,853,956	0.50%	\$11,187,376	0.54%	\$4,110,161	0.20%	\$7,647,976	0.37%	\$7,533,612	0.36%		
12. GRAND TOTAL	\$1,781,822,683	100.00%	\$1,871,286,705	100.00%	\$1,958,473,858	100.00%	\$2,048,228,916	100.00%	\$2,085,858,086	100.00%	\$2,074,688,358	100.00%	\$2,058,178,703	100.00%	\$2,069,580,963	100.00%		