

**MAINE STATEWIDE FINANCIAL INDICATORS FOR SCHOOL ADMINISTRATIVE UNITS  
STATE TOTALS AND PERCENTAGES**

	1997-98	1997-98	1998-99	1998-99	1999-2000	1999-2000	2000-01	2000-01	2001-02	2001-02	2002-03	2002-03	2003-04	2003-04
	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT	EXPENDITURES	PERCENT
1. REGULAR INSTRUCTION <i>(Instructional costs for regular students)</i>	\$588,469,674	46.63%	\$615,455,426	46.28%	\$648,640,685	45.99%	\$675,777,679	45.25%	\$708,779,437	44.77%	\$738,986,450	44.47%	\$758,540,961	44.22%
2. SPECIAL EDUCATION INSTRUCTION <i>(Instructional costs for special education students)</i>	\$155,694,446	12.34%	\$166,629,885	12.53%	\$179,456,248	12.72%	\$193,516,471	12.96%	\$209,370,309	13.22%	\$221,109,648	13.30%	\$230,414,128	13.44%
3. CTE EDUCATION INSTRUCTION <i>(Instructional costs for vocational education students)</i>	\$25,539,257	2.02%	\$26,429,183	1.99%	\$27,140,597	1.92%	\$29,556,280	1.98%	\$31,421,626	1.98%	\$32,759,127	1.97%	\$33,521,470	1.95%
4. OTHER INSTRUCTION <i>(Summer school and extra-curricular costs)</i>	\$22,555,881	1.79%	\$25,386,464	1.91%	\$25,928,937	1.84%	\$28,888,602	1.93%	\$30,948,179	1.95%	\$33,346,297	2.01%	\$33,799,421	1.97%
5. STUDENT & STAFF SUPPORT <i>(Guidance, health servs., social work, library &amp; media, improvement of instruction, approved child care)</i>	\$62,623,911	4.96%	\$68,694,377	5.17%	\$72,141,786	5.11%	\$79,675,308	5.33%	\$88,076,841	5.56%	\$92,250,874	5.55%	\$97,193,012	5.67%
6. SYSTEM ADMINISTRATION <i>(Superintendent's office, school board, business office, office leases, interest on temporary loan)</i>	\$46,517,322	3.69%	\$50,376,024	3.79%	\$54,070,491	3.83%	\$57,501,081	3.85%	\$62,524,254	3.95%	\$67,354,390	4.05%	\$67,314,657	3.95%
7. SCHOOL ADMINISTRATION <i>(Principal's office)</i>	\$69,188,248	5.48%	\$72,305,284	5.44%	\$76,767,696	5.44%	\$80,280,258	5.38%	\$83,940,629	5.30%	\$86,624,809	5.21%	\$90,539,110	5.28%
8. TRANSPORTATION & BUSES <i>(All transportation costs and bus purchases)</i>	\$69,131,322	5.48%	\$71,858,050	5.40%	\$75,958,394	5.39%	\$80,268,704	5.37%	\$85,499,300	5.40%	\$88,970,703	5.35%	\$93,240,964	5.45%
9. FACILITIES MAINTENANCE <i>(All maintenance costs, classroom leases, utilities, insurances, interest &amp; principal on minor capitol loans)</i>	\$139,304,120	11.04%	\$147,423,512	11.08%	\$156,460,753	11.09%	\$172,874,629	11.58%	\$181,584,334	11.47%	\$190,019,021	11.43%	\$196,552,427	11.44%
10. DEBT SERVICE <i>(All principal &amp; interest on school construction and early construction costs prior to bonding)</i>	\$78,754,853	6.24%	\$81,260,933	6.11%	\$89,535,414	6.35%	\$90,267,021	6.04%	\$96,210,987	6.08%	\$104,909,241	6.31%	\$107,462,331	6.29%
11. ALL OTHER (INCLUDING SCH. LUNCH)	\$4,098,487	0.32%	\$4,142,784	0.31%	\$4,311,371	0.31%	\$5,023,249	0.34%	\$4,948,734	0.31%	\$5,572,605	0.34%	\$6,194,903	0.34%
12. GRAND TOTAL	\$1,261,877,522	#####	\$1,329,961,922	#####	\$1,410,412,372	#####	\$1,493,453,983	100.00%	\$1,583,304,329	100.00%	#####	100.00%	#####	100.00%