

LEA/SAU Vendor Code: **VC0000102192** (this is required)

[Maine School Finance Statute](#)

[Financial Accounting 2021](#)

		Gorham Pilot Budget		Service to Students	
		Budget Categories (using K-12 Instructional/Function and Object Codes)		Year 1	Year 2
Function Codes	Object Codes			~ = 67%	
		1. Personnel Services - Salaries (1000)			
1000	1010	Teacher salary			
1000	1560	Teacher Leader Stipend		\$ 12,000.00	
		1. Personnel Totals		\$ 12,000.00	\$ -
		2. Employee Benefits (2000)			
1000	2000	Stipend payroll Medicare & MePERS federally-funded			
		2. Employee Benefits Totals		\$ -	\$ -
		3. Purchased Professional & Technical Services (3000)			
1000	3200	Purchased Professional Services - Seal Rossignol		\$ 5,000.00	
2200	3300	Employee Training and Development			
		3. Purchased Professional Services Totals		\$ 5,000.00	\$ -
		4. Purchased Property Services (4000)			
2230	4320	Technology Related Repairs and Maintenance			
		4. Purchased Property Totals		\$ -	\$ -
		5. Other Purchased Services (5000)			
2200	5000	Other Purchased Services			
		5. Other Purchased Services Totals		\$ -	\$ -
		6. General Supplies (6000)			
1000	6100	Instructional Supplies - Classroom Supplies		\$ 6,800.00	
1000	6400	Books - teacher and lending library		\$ 2,500.00	
1000	6500	Technology Related Supplies			
		6. Supplies Totals		\$ 9,300.00	\$ -
		7. Property (7000)			
2680	7000	Property (fixed asset) - Greenhouse, Greenhouse Supplies, Outdoorseating		\$ 55,300.00	
1000	7001	Property (supply asset)			
1000	7340	Technology related hardware (fixed asset)			
1000	7341	Technology related hardware (supply asset) - Outdoor Tech Equipment		\$ 10,000.00	
		7. Property Totals		\$ 65,300.00	\$ -
		8. Miscellaneous and Debt Service			
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit)		\$ 8,400.00	
1000	8000	Miscellaneous			
		8. Misc. Totals		\$ 8,400.00	\$ -
		9. Other Items			
		9. Other Totals		\$ -	\$ -
		Total Instructional (Primarily Function codes 1000 - a few 2200)			
		Total Instructional		\$ 100,000.00	\$ -
		Total Non-Instructional Costs			
		Grand Total (Total Direct + Total Indirect)		\$ 100,000.00	
		CAP for non-direct instructional expenses - 33% of overall budget		\$	33,000.00
Note: ALL materials/technology/supplies purchased with these funds MUST remain					