

General Purpose Aid for Local Schools
FY 12 Budget

PRELIMINARY
Updated 6/27/2011
PL 2011 Ch. 380 Part C

7/6/2011 4:00 PM

| 2011-12 General Purpose for Local Schools - PRELIMINARY | | | | | | | | | | | | | Comparison to Prior Year | | | |
|---|--------------------------------|-----------------------------------|---|---|-----------------|-----------------------|------------------|-----------------|------------------------------|-----------------|--------------------------|------|--|---------|----------------|--|
| Amounts do not include "unbonded" debt for approved school construction projects. | | | | | | | | | | | | | Amounts do not include Miscellaneous Adjustments | | | |
| | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | | |
| At: | \$894,602,142.00 | | Conforming Unit Mill Expectation at | 7.47 | | | | | | | | | | | | |
| | Public Law 2011 Ch. 380 Part C | | NON-Conforming Unit Mill Expectation at | 7.50 | | | | | | | | | | | | |
| | | | Min. Subsidy at | 3% | | | | | | | | | | | | |
| | | | Min. Spec. Ed. at | 30% | | | | | | | | | | | | |
| | | | | | | 2011-12 | 2010-11 | 2010-11 | 2010-11 | Percent | | | | Amount | | |
| | | | | | | Adjusted | Enacted | Total | State & Local | Gain or | | | | Change | | |
| | | EPS | EPS | Adjusted | Adjusted | State Share | Adjusted | State & Local | Approved | (Loss) | Percentage Change | | | in Debt | | |
| | | Total | Total | Required | Local Share | No ARRA SFSF Funds | State Share | to | Spending | of Total | for State Valuations | | | Service | | |
| | | Allocation at | Allocation at | Local Share | Mill Rate | No Federal Jobs Funds | Including | 2011-12 | 2011-12 | State & Local | and Cal. Yr. Avg. Pupils | | | 2010-11 | | |
| | | 100% | 97% | (Includes Adjustments under 20-A MRSA 15689 | | | Federal ARRA | Gain or | (includes Local Required, | Approved | | | | to | | |
| UNIX | AOS | SAUS - UNIX Order | | sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) | | | Stablization | (Loss) | Addtl Local & State Subsidy) | Spending | | | | 2011-12 | | |
| | | | | (ED 279 Line 50) | | (ED 279 Line 50) | (ED 279 Line 50) | | as of 5/25/2011 | | VALS | K-12 | PER | | | |
| | | | | | | | | | | | VALS | AVG. | PUPIL | | | |
| Municipal School Units | | | | | | | | | | | | | | | | |
| 002 | | Acton School Department | \$3,880,692.01 | \$3,792,770.10 | \$3,608,618.81 | 5.70 | \$184,151.29 | \$204,645.25 | (\$20,493.96) | \$5,115,582.25 | (0.4%) | -1% | -3% | 2% | (\$169,694.05) | |
| 005 | 877 | Alexander School Department | \$542,432.72 | \$529,347.18 | \$361,548.00 | 7.47 | \$167,799.18 | \$235,689.86 | (\$67,890.68) | \$612,596.33 | (11.1%) | -6% | -12% | 7% | \$0.00 | |
| 014 | | Appleton School Department | \$1,259,831.34 | \$1,231,616.70 | \$712,961.85 | 7.83 | \$518,654.86 | \$540,390.81 | (\$21,735.96) | \$1,444,448.50 | (1.5%) | 13% | 8% | 4% | \$0.00 | |
| 020 | | Auburn School Department | \$34,047,886.78 | \$33,270,781.49 | \$15,346,741.50 | 7.47 | \$17,924,039.99 | \$18,521,922.50 | (\$597,882.51) | \$32,022,100.50 | (1.9%) | 4% | 1% | 3% | (\$40,001.08) | |
| 021 | | Augusta Public Schools | \$24,896,948.32 | \$24,398,306.58 | \$11,594,934.00 | 7.47 | \$12,803,372.58 | \$13,095,348.79 | (\$291,976.21) | \$23,004,452.89 | (1.3%) | 0% | -4% | 4% | (\$50,571.24) | |
| 024 | 890 | Baileyville School Department | \$2,194,819.48 | \$2,141,257.56 | \$1,423,035.00 | 7.47 | \$718,222.56 | \$767,962.56 | (\$49,740.00) | \$2,706,397.56 | (1.8%) | -14% | -7% | -7% | \$0.00 | |
| 026 | 848 | Bancroft School Department | \$88,609.53 | \$86,832.01 | \$52,290.00 | 7.47 | \$34,542.01 | \$57,920.93 | (\$23,378.92) | \$113,710.43 | (20.6%) | 15% | -14% | 34% | \$0.00 | |
| 027 | | Bangor School Department | \$35,742,105.70 | \$34,894,818.55 | \$18,196,920.00 | 7.47 | \$16,697,898.55 | \$18,253,969.57 | (\$1,556,071.02) | \$39,023,436.48 | (4.0%) | 2% | -1% | 4% | (\$15,127.26) | |
| 028 | 891 | Bar Harbor School Department | \$3,733,007.59 | \$3,643,387.91 | \$3,477,686.73 | 3.37 | \$165,701.18 | | | | | | | | | |
| 031 | | Beals School Department | \$305,334.64 | \$298,459.57 | \$289,150.19 | 7.67 | \$9,309.38 | \$21,452.03 | (\$12,142.65) | \$510,728.54 | (2.4%) | 4% | 8% | -4% | \$0.00 | |
| 032 | | Beddington School Department | \$33,408.83 | \$33,101.75 | \$32,182.68 | 0.77 | \$919.07 | \$125.76 | \$793.31 | \$64,379.00 | 1.2% | 4% | 0% | 4% | \$0.00 | |
| 040 | | Biddeford School Department | \$28,615,275.87 | \$28,002,402.24 | \$18,778,833.00 | 7.47 | \$9,223,569.24 | \$9,933,025.38 | (\$709,456.14) | \$27,053,000.05 | (2.6%) | -1% | -3% | 2% | \$145,083.74 | |
| 044 | | Blue Hill School Department | \$2,753,068.22 | \$2,687,626.30 | \$2,636,028.37 | 3.37 | \$51,597.93 | \$67,407.19 | (\$15,809.26) | \$4,067,547.86 | (0.4%) | 1% | 2% | -2% | (\$152,549.38) | |
| 049 | | Bowerbank School Department | \$71,699.95 | \$70,006.17 | \$69,236.75 | 1.03 | \$769.42 | \$563.04 | \$206.38 | \$108,237.04 | 0.2% | 1% | 31% | -22% | \$871.84 | |
| 052 | 893 | Bremen School Department | \$430,613.90 | \$422,016.10 | \$398,649.82 | 3.73 | \$23,366.28 | | | | | | | | | |
| 053 | | Brewer School Department | \$15,374,450.04 | \$15,064,470.00 | \$5,446,750.50 | 7.47 | \$9,617,719.50 | \$9,605,657.46 | \$12,062.04 | \$14,891,388.46 | 0.1% | 0% | 0% | 0% | (\$87,296.00) | |
| 054 | 899 | Bridgewater School Department | \$657,320.13 | \$642,231.31 | \$237,919.50 | 7.47 | \$404,311.81 | \$389,179.34 | \$15,132.47 | \$598,327.34 | 2.5% | 6% | 27% | -16% | \$0.00 | |
| 057 | 893 | Bristol School Department | \$3,076,769.84 | \$3,004,858.63 | \$2,890,076.63 | 2.38 | \$114,782.00 | | | | | | | | | |
| 058 | | Brooklin School Department | \$995,805.27 | \$974,151.10 | \$949,853.29 | 2.42 | \$24,297.81 | \$105,570.17 | (\$81,272.36) | \$1,564,076.17 | (5.2%) | -5% | -6% | 0% | (\$172,132.67) | |
| 060 | | Brooksville School Department | \$982,121.27 | \$959,614.64 | \$939,908.24 | 1.78 | \$19,706.40 | \$31,369.65 | (\$11,663.25) | \$1,455,884.21 | (0.8%) | 6% | -2% | 8% | \$839.99 | |
| 063 | | Brunswick School Department | \$28,800,045.58 | \$28,173,385.11 | \$16,469,856.00 | 7.47 | \$11,703,529.11 | \$12,618,864.35 | (\$915,335.24) | \$28,032,177.49 | (3.3%) | 2% | -8% | 10% | \$1,079,018.79 | |
| 070 | 877 | Calais School Department | \$5,911,907.23 | \$5,803,531.78 | \$1,345,347.00 | 7.47 | \$4,458,184.78 | \$4,485,467.23 | (\$27,282.45) | \$5,721,636.16 | (0.5%) | 11% | -1% | 12% | \$24,491.84 | |
| 075 | | Cape Elizabeth School Department | \$16,018,670.92 | \$15,625,191.65 | \$13,327,227.00 | 7.47 | \$2,297,964.65 | \$2,878,635.75 | (\$580,671.10) | \$18,817,017.75 | (3.1%) | -2% | -1% | -1% | \$0.00 | |
| 076 | | Caratunk School Department | \$18,706.45 | \$18,414.23 | \$18,272.74 | 0.67 | \$141.49 | \$191.26 | (\$49.77) | \$191.26 | (26.0%) | 2% | -25% | 36% | \$0.00 | |
| 079 | 890 | Carroll Plt School Department | \$241,452.52 | \$236,718.51 | \$118,773.00 | 7.47 | \$117,945.51 | \$105,949.88 | \$11,995.63 | \$253,549.20 | 4.7% | 2% | 12% | -9% | \$864.76 | |
| 083 | | Castine School Department | \$735,159.33 | \$718,211.13 | \$700,904.00 | 1.73 | \$17,307.13 | \$42,278.51 | (\$24,971.38) | \$1,190,306.02 | (2.1%) | 6% | -6% | 14% | \$144.51 | |
| 085 | | Caswell School Department | \$436,188.54 | \$426,064.82 | \$136,016.93 | 8.07 | \$290,047.89 | \$262,669.87 | \$27,378.02 | \$443,502.07 | 6.2% | 0% | 5% | -4% | \$0.00 | |
| 089 | 877 | Charlotte School Department | \$612,009.49 | \$600,304.32 | \$208,039.50 | 7.47 | \$392,264.82 | \$405,815.76 | (\$13,550.94) | \$685,098.76 | (2.0%) | 12% | 1% | 11% | (\$643.31) | |
| 100 | 890 | Cooper School Department | \$172,161.56 | \$168,322.33 | \$164,242.84 | 7.16 | \$4,079.49 | \$53,098.48 | (\$49,018.99) | \$210,742.48 | (23.3%) | 1% | -17% | 23% | (\$838.84) | |
| 101 | | Coplin Plt School Department | \$129,299.56 | \$126,172.04 | \$124,175.28 | 3.69 | \$2,071.76 | \$4,679.04 | (\$2,607.28) | \$240,988.86 | (1.1%) | 13% | -6% | 21% | \$0.00 | |
| 106 | 891 | Cranberry Isles School Department | \$171,699.86 | \$168,265.50 | \$159,540.68 | 0.80 | \$8,724.82 | | | | | | | | | |
| 107 | 877 | Crawford School Department | \$187,859.73 | \$184,533.11 | \$119,520.00 | 7.47 | \$65,013.11 | \$69,303.68 | (\$4,290.57) | \$183,644.48 | (2.3%) | 1% | 11% | -9% | \$0.00 | |
| 111 | 896 | Cutler School Department | \$704,353.56 | \$688,662.30 | \$583,407.00 | 7.47 | \$105,255.30 | \$43,522.57 | \$61,732.73 | \$734,296.91 | 8.4% | -9% | 8% | -17% | (\$331.37) | |
| 114 | 893 | Damariscotta School Department | \$1,057,793.93 | \$1,034,381.37 | \$990,214.32 | 6.29 | \$44,167.05 | | | | | | | | | |
| 117 | | Deblois School Department | \$70,966.18 | \$69,527.85 | \$68,898.18 | 1.49 | \$629.67 | \$740.21 | (\$110.54) | \$122,685.10 | (0.1%) | 10% | 67% | -34% | \$0.00 | |

*School administrative unit has not successfully submitted data into the MEDMS Financial System
GPA_FY12_Enacted_20Jun2011_Web.xlsx

Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

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|---|--------------------------------|------------------------------------|-----------------|---|-----------------|------|---|-----------------|----------------|--|---------|------|--------------------------|------|----------------|
| Amounts do not include "unbonded" debt for approved school construction projects. | | | | | | | | | | Amounts do not include Miscellaneous Adjustments | | | | | |
| | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | |
| At: | | | | Conforming Unit Mill Expectation at | | | | | | | | | | | |
| | Public Law 2011 Ch. 380 Part C | | | NON-Conforming Unit Mill Expectation at | | | | | | | | | | | |
| | | | | Min. Subsidy at | | | | | | | | | | | |
| | | | | Min. Spec. Ed. at | | | | | | | | | | | |
| | | | | | | | 2011-12 | | | Percent | | | Amount | | |
| | | | | Adjusted | | | Adjusted | | | 2010-11 | | | Gain or | | |
| | | | | Adjusted | | | Local Share | | | Total | | | Loss) | | |
| | | | | Required | | | No ARRA SFSF Funds | | | State & Local | | | of Total | | |
| | | | | Local Share | | | No Federal Jobs Funds | | | Approved | | | State & | | |
| | | | | Mill Rate | | | | | | Spending | | | Local | | |
| | | | | Allocation at | | | (Includes Adjustments under 20-A MRSA 15689 | | | Approved | | | Percentage Change | | |
| | | | | 100% | | | sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) | | | Spending | | | for State Valuations | | |
| | | | | 97% | | | (ED 279 Line 50) | | | Federal ARRA | | | and Cal. Yr. Avg. Pupils | | |
| | | | | | | | (ED 279 Line 50) | | | Stablization | | | VALS | | |
| | | | | | | | | | | Gain or | | | K-12 | | |
| | | | | | | | | | | Loss) | | | AVG. | | |
| | | | | | | | | | | (includes Local Required, Addtl Local & State Subsidy) | | | PUPIL | | |
| | | | | | | | | | | as of 5/25/2011 | | | VALS | | |
| 118 | 847 | Dedham School Department | \$2,202,731.52 | \$2,150,947.74 | \$2,006,068.50 | 7.47 | \$144,879.24 | \$192,159.42 | (\$47,280.18) | \$2,254,471.42 | (2.1%) | 3% | 3% | 0% | \$644.49 |
| 121 | | Dennistown Plt School Department | \$9,950.46 | \$9,845.22 | \$9,796.17 | 1.13 | \$49.05 | \$44.97 | \$4.08 | \$44.97 | 9.1% | 6% | 100% | -47% | \$0.00 |
| 122 | 877 | Dennysville School Department | \$458,170.94 | \$448,269.99 | \$127,737.00 | 7.47 | \$320,532.99 | \$405,774.13 | (\$85,241.14) | \$556,781.13 | (15.3%) | 6% | -11% | 19% | (\$1,025.58) |
| 129 | 890 | Drew Plt School Department | \$31,037.68 | \$30,241.45 | \$29,586.89 | 6.43 | \$654.56 | \$371.33 | \$283.23 | \$26,557.16 | 1.1% | -1% | 60% | -38% | \$0.00 |
| 135 | 896 | East Machias School Department | \$1,976,766.63 | \$1,929,047.19 | \$713,385.00 | 7.47 | \$1,215,662.19 | \$1,297,374.11 | (\$81,711.92) | \$2,041,592.22 | (4.0%) | 16% | -2% | 19% | \$1,046.02 |
| 136 | | East Millinocket School Department | \$2,139,430.67 | \$2,088,397.13 | \$1,465,736.75 | 7.82 | \$622,660.38 | \$734,190.25 | (\$111,529.87) | \$2,946,355.25 | (3.8%) | -8% | -4% | -4% | \$0.00 |
| 137 | | Easton School Department | \$1,984,850.73 | \$1,938,904.44 | \$1,218,049.62 | 7.82 | \$720,854.82 | \$741,083.89 | (\$20,229.07) | \$2,949,629.69 | (0.7%) | 8% | 2% | 5% | \$0.00 |
| 138 | 877 | Eastport School Department | \$1,426,383.33 | \$1,402,635.63 | \$984,172.50 | 7.47 | \$418,463.13 | \$375,823.71 | \$42,639.42 | \$1,517,601.71 | 2.8% | -2% | -7% | 5% | \$0.00 |
| 140 | 898 | Edgecomb School Department | \$2,156,327.40 | \$2,112,660.68 | \$1,791,679.50 | 7.47 | \$320,981.18 | \$530,539.67 | (\$209,558.49) | \$2,437,137.67 | (8.6%) | 2% | 1% | 1% | (\$11,075.02) |
| 151 | | Falmouth School Department | \$22,284,283.61 | \$21,795,683.78 | \$16,220,731.50 | 7.47 | \$5,574,952.28 | \$5,866,861.92 | (\$291,909.64) | \$24,194,125.26 | (1.2%) | 1% | -1% | 2% | \$769,792.50 |
| 154 | 898 | Fayette School Department | \$1,288,401.77 | \$1,257,694.89 | \$1,221,096.12 | 7.32 | \$36,598.77 | \$268,772.39 | (\$232,173.62) | \$1,608,356.39 | (14.4%) | 0% | 5% | -6% | (\$134,389.01) |
| 167 | | Georgetown School Department | \$1,216,705.32 | \$1,187,627.15 | \$1,143,073.41 | 2.17 | \$44,553.74 | \$28,746.69 | \$15,807.05 | \$1,565,934.23 | 1.0% | 2% | 8% | -6% | \$454.51 |
| 168 | | Gilead School Department | \$275,380.87 | \$269,253.46 | \$231,722.33 | 7.78 | \$37,531.14 | \$120,379.26 | (\$82,848.13) | \$317,964.26 | (26.1%) | 4% | -6% | 11% | (\$680.05) |
| 170 | | Greenwood Plt School Dept. | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$13,500.00 | 0.0% | 7% | 0% | 7% | \$0.00 |
| 171 | | Gorham School Department | \$28,759,792.55 | \$28,145,421.72 | \$10,782,571.50 | 7.47 | \$17,362,850.22 | \$17,096,642.74 | \$266,207.48 | \$29,109,781.74 | 0.9% | -3% | 0% | -3% | \$852,427.64 |
| 174 | | Grand Isle School Department | \$567,372.27 | \$554,390.71 | \$148,180.09 | 8.03 | \$406,210.63 | \$394,716.73 | \$11,493.90 | \$504,069.03 | 2.3% | -1% | -7% | 7% | \$0.00 |
| 175 | 890 | Grand Lake Stream Plt School Dept | \$72,959.78 | \$71,491.19 | \$70,188.38 | 2.59 | \$1,302.81 | \$676.52 | \$626.29 | \$93,463.69 | 0.7% | 5% | 100% | -47% | \$0.00 |
| 177 | | Greenbush School Department | \$2,098,522.38 | \$2,052,461.91 | \$463,143.22 | 8.14 | \$1,589,318.69 | \$1,572,963.80 | \$16,354.90 | \$2,345,353.80 | 0.7% | -1% | 3% | -4% | (\$3,186.22) |
| 180 | | Greenville School Department | \$1,872,003.38 | \$1,826,422.41 | \$1,746,483.62 | 5.00 | \$79,938.79 | \$86,668.94 | (\$6,730.15) | \$2,393,502.15 | (0.3%) | 5% | -3% | 8% | \$0.00 |
| 189 | 894 | Harmony School Department | \$1,153,428.09 | \$1,126,385.10 | \$406,368.00 | 7.47 | \$720,017.10 | | | | | | | | |
| 197 | | Hermon School Department | \$8,490,090.88 | \$8,295,238.01 | \$3,460,170.35 | 7.89 | \$4,835,067.67 | \$5,057,145.89 | (\$222,078.22) | \$8,367,689.44 | (2.7%) | 3% | 0% | 3% | (\$34,497.50) |
| 199 | | Highland Plt School Department | \$72,763.29 | \$70,772.63 | \$69,720.71 | 7.70 | \$1,051.92 | \$11,443.64 | (\$10,391.72) | \$77,182.60 | (13.5%) | 7% | -5% | 13% | \$0.00 |
| 204 | | Hope School Department | \$1,355,547.51 | \$1,323,263.75 | \$993,150.43 | 7.80 | \$330,113.32 | \$413,728.55 | (\$83,615.23) | \$1,629,070.25 | (5.1%) | 4% | 8% | -4% | \$0.00 |
| 210 | | Isle Au Haut School Department | \$134,277.33 | \$132,213.22 | \$125,399.81 | 1.51 | \$6,813.41 | \$7,703.93 | (\$890.52) | \$227,377.93 | (0.4%) | 2% | -30% | 46% | (\$20.62) |
| 211 | | Islesboro School Department | \$843,444.82 | \$824,086.98 | \$792,054.67 | 1.19 | \$32,032.31 | \$26,506.74 | \$5,525.57 | \$1,639,255.74 | 0.3% | 9% | -3% | 13% | \$0.00 |
| 215 | 893 | Jefferson School Department | \$3,857,615.79 | \$3,789,692.54 | \$2,831,877.00 | 7.47 | \$957,815.54 | | | | | | | | |
| 216 | 896 | Jonesboro School Department | \$742,965.94 | \$725,784.21 | \$458,284.50 | 7.47 | \$267,499.71 | \$245,391.59 | \$22,108.12 | \$816,280.21 | 2.7% | -5% | 3% | -8% | (\$926.84) |
| 217 | | Jonesport School Department | \$899,921.02 | \$875,892.75 | \$864,707.44 | 7.72 | \$11,185.32 | \$15,536.70 | (\$4,351.38) | \$978,080.93 | (0.4%) | -4% | 9% | -12% | \$0.00 |
| 222 | | Kingsbury Plt School Department | \$0.00 | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,115.51 | 0.0% | 7% | 0% | 7% | \$0.00 |
| 223 | | Kittery School Department | \$10,640,896.00 | \$10,415,016.44 | \$9,763,346.67 | 5.74 | \$651,669.77 | \$1,060,437.33 | (\$408,767.56) | \$13,336,874.33 | (3.1%) | 3% | 2% | 1% | (\$392,548.02) |
| 226 | | Lake View Plt. School Department | \$8,968.65 | \$8,749.74 | \$8,658.94 | 0.07 | \$90.80 | \$88.89 | \$1.91 | \$88.89 | 2.1% | 1% | 0% | 1% | \$0.00 |
| 227 | 890 | Lakeville School Department | \$66,475.06 | \$64,822.23 | \$63,455.16 | 1.00 | \$1,367.07 | \$1,139.34 | \$227.73 | \$66,306.98 | 0.3% | -10% | 17% | -23% | \$1,560.03 |
| 233 | | Lewiston School Department | \$54,884,264.97 | \$53,749,989.55 | \$18,478,165.50 | 7.47 | \$35,271,824.05 | \$33,579,133.59 | \$1,692,690.46 | \$50,468,350.20 | 3.4% | -4% | 2% | -6% | \$296,250.71 |
| 239 | | Lincoln Plt School Department | \$10,782.50 | \$10,685.82 | \$10,596.28 | 0.42 | \$89.54 | \$351.75 | (\$262.21) | \$4,116.75 | (6.4%) | 4% | -50% | 107% | \$0.00 |
| 240 | | Lincolnton School Department | \$2,420,078.08 | \$2,378,351.28 | \$1,873,664.49 | 5.82 | \$504,686.79 | \$474,285.15 | \$30,401.65 | \$2,617,653.33 | 1.2% | 2% | -3% | 5% | (\$16,097.79) |
| 242 | | Lisbon School Department | \$12,996,725.51 | \$12,709,425.92 | \$4,702,738.50 | 7.47 | \$8,006,687.42 | \$8,028,523.52 | (\$21,836.10) | \$13,288,887.31 | (0.2%) | 0% | 1% | 0% | \$108,449.43 |

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Miscellaneous Adjustments include:
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Updated 6/27/2011
PL 2011 Ch. 380 Part C**

7/6/2011 4:00 PM

| 2011-12 General Purpose for Local Schools - PRELIMINARY | | | | | | | | | | Comparison to Prior Year | | | | | |
|---|--------------------------------|---|-----------------|---|-----------------|--------------------|-----------------|-----------------|------------------|--|---------|--------------------------|-------|---------|---------------|
| Amounts do not include "unbonded" debt for approved school construction projects. | | | | | | | | | | Amounts do not include Miscellaneous Adjustments | | | | | |
| | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | |
| At: | \$894,602,142.00 | | | Conforming Unit Mill Expectation at | | | 7.47 | | | | | | | | |
| | Public Law 2011 Ch. 380 Part C | | | NON-Conforming Unit Mill Expectation at | | | 7.50 | | | | | | | | |
| | | | | Min. Subsidy at | | | 3% | | | | | | | | |
| | | | | Min. Spec. Ed. at | | | 30% | | | | | | | | |
| | | 2011-12 | | 2010-11 | | 2010-11 | | Percent | | | | | | Amount | |
| | | Adjusted | | Adjusted | | State Share | | Gain or | | Loss | | | | Change | |
| | | EPS | | EPS | | Adjusted | | 2010-11 | | State & Local | | Percentage Change | | in Debt | |
| | | Total | | Total | | Local Share | | to | | Approved | | for State Valuations | | Service | |
| | | Allocation at | | Allocation at | | Mill Rate | | 2011-12 | | Spending | | and Cal. Yr. Avg. Pupils | | 2010-11 | |
| | | 100% | | 97% | | No ARRA SFSF Funds | | Including | | Local | | VALS | | to | |
| | | No Federal Jobs Funds | | (Includes Adjustments under 20-A MRSA 15689 | | Federal ARRA | | Gain or | | (includes Local Required, | | Approved | | 2011-12 | |
| | | sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) | | (ED 279 Line 50) | | Stablization | | (Loss) | | Addtl Local & State Subsidy) | | Spending | | to | |
| | | (ED 279 Line 50) | | (ED 279 Line 50) | | (ED 279 Line 50) | | | | as of 5/25/2011 | | K-12 | | VALS | |
| | | VALS | | K-12 | | VALS | | PER | | PUPIL | | AVG. | | PUPIL | |
| 247 | 891 | Frenchboro School Department | \$90,527.26 | \$88,262.05 | \$86,514.17 | 6.89 | \$1,747.88 | | | | | | | | |
| 249 | | Lowell School Department | \$340,607.79 | \$334,265.94 | \$321,348.61 | 6.96 | \$12,917.33 | \$12,126.56 | \$790.77 | \$381,598.66 | 0.2% | 3% | 17% | -12% | (\$943.17) |
| 253 | 896 | Machias School Department | \$2,580,658.41 | \$2,520,975.45 | \$1,052,896.50 | 7.47 | \$1,468,078.95 | \$1,465,699.05 | \$2,379.90 | \$2,951,478.49 | 0.1% | 3% | 7% | -4% | \$0.00 |
| 254 | 896 | Machiasport School Department | \$874,992.51 | \$855,497.22 | \$836,380.02 | 7.32 | \$19,117.20 | \$130,903.73 | (\$111,786.53) | \$1,058,534.23 | (10.6%) | -3% | 5% | -7% | \$2,089.19 |
| 255 | 890 | Macwahoc Plt School Dept | \$80,636.63 | \$79,366.82 | \$51,543.00 | 7.47 | \$27,823.82 | \$63,901.89 | (\$36,078.07) | \$97,123.43 | (37.1%) | 5% | -22% | 34% | \$0.00 |
| 256 | | Madawaska School Department | \$6,050,761.97 | \$5,919,025.18 | \$3,051,402.36 | 7.83 | \$2,867,622.82 | \$3,286,108.39 | (\$418,485.57) | \$6,552,554.89 | (6.4%) | 0% | -5% | 5% | (\$18,534.08) |
| 263 | 896 | Marshfield School Department | \$617,387.00 | \$601,521.29 | \$280,872.00 | 7.47 | \$320,649.29 | \$280,411.20 | \$40,238.09 | \$655,563.35 | 6.1% | -3% | 3% | -6% | (\$1,201.95) |
| 270 | 890 | Meddybemps School Department | \$125,810.97 | \$123,062.23 | \$119,003.45 | 5.12 | \$4,058.78 | \$4,787.06 | (\$728.28) | \$153,748.06 | (0.5%) | 4% | -15% | 23% | \$0.00 |
| 271 | | Medway School Department | \$1,596,805.61 | \$1,558,947.99 | \$512,452.67 | 8.03 | \$1,046,495.33 | \$1,144,858.83 | (\$98,363.50) | \$2,151,363.83 | (4.6%) | 2% | -4% | 6% | \$0.00 |
| 276 | | Milford School Department | \$4,263,865.03 | \$4,170,751.18 | \$1,476,722.03 | 7.93 | \$2,694,029.16 | \$2,597,796.78 | \$96,232.38 | \$4,436,060.00 | 2.2% | 5% | 5% | -1% | (\$22,099.53) |
| 277 | | Millinocket School Department | \$4,457,737.77 | \$4,354,414.93 | \$2,395,629.00 | 7.47 | \$1,958,785.93 | \$2,293,490.25 | (\$334,704.32) | \$5,808,358.25 | (5.8%) | 1% | -2% | 3% | \$0.00 |
| 280 | | Monhegan Plt School Dept | \$60,581.64 | \$59,546.72 | \$51,721.33 | 0.50 | \$7,825.39 | \$6,299.30 | \$1,526.09 | \$462.86 | 329.7% | 5% | 100% | -48% | \$0.00 |
| 291 | 891 | Mount Desert School Department | \$1,431,373.02 | \$1,400,561.40 | \$1,309,206.56 | 0.99 | \$91,354.84 | | | | | | | | |
| 294 | | Nashville Plt School Department | \$44,128.20 | \$42,922.47 | \$42,348.25 | 1.69 | \$574.22 | \$679.68 | (\$105.46) | \$679.68 | (15.5%) | 14% | -13% | 30% | \$0.00 |
| 297 | 893 | Newcastle School Department | \$798,268.99 | \$780,115.25 | \$761,006.15 | 7.02 | \$19,109.10 | | | | | | | | |
| 305 | | New Sweden School Department | \$658,064.94 | \$642,977.86 | \$277,834.68 | 7.94 | \$365,143.18 | \$427,197.91 | (\$62,054.73) | \$647,559.84 | (9.6%) | 2% | 4% | -1% | \$0.00 |
| 307 | 893 | Nobleboro School Department | \$2,021,662.93 | \$1,973,549.44 | \$1,909,758.92 | 5.52 | \$63,790.52 | | | | | | | | |
| 310 | 896 | Northfield School Department | \$135,531.93 | \$132,780.19 | \$128,842.18 | 2.84 | \$3,938.01 | \$4,492.16 | (\$554.15) | \$167,752.99 | (0.3%) | 9% | -6% | 16% | \$16.40 |
| 322 | 848 | Orient School Department | \$142,536.87 | \$139,935.40 | \$137,658.71 | 3.69 | \$2,276.69 | \$2,269.74 | \$6.95 | \$206,683.11 | 0.0% | 5% | -25% | 40% | \$0.00 |
| 325 | 847 | Orrington School Department | \$5,613,076.30 | \$5,484,797.89 | \$2,524,860.00 | 7.47 | \$2,959,937.89 | \$2,889,370.38 | \$70,567.51 | \$5,702,855.38 | 1.2% | 2% | 2% | 0% | (\$28,800.59) |
| 327 | | Otis School Department | \$555,596.61 | \$542,804.84 | \$530,520.19 | 3.18 | \$12,284.65 | \$18,416.90 | (\$6,132.25) | \$697,921.72 | (0.9%) | 9% | -13% | 25% | (\$253.63) |
| 339 | 877 | Pembroke School Department | \$1,383,255.20 | \$1,355,335.82 | \$634,203.00 | 7.47 | \$721,132.82 | \$723,179.40 | (\$2,046.58) | \$1,411,686.40 | (0.1%) | 1% | 2% | -1% | \$4,100.63 |
| 340 | | Penobscot School Department | \$966,396.53 | \$943,882.01 | \$927,159.59 | 5.32 | \$16,722.42 | \$15,117.06 | \$1,605.36 | \$1,321,234.27 | 0.1% | 6% | 0% | 6% | \$994.98 |
| 342 | 877 | Perry School Department | \$1,213,577.95 | \$1,185,216.49 | \$689,481.00 | 7.47 | \$495,735.49 | \$529,029.26 | (\$33,293.77) | \$1,162,737.26 | (2.9%) | 1% | -1% | 3% | (\$612.18) |
| 348 | | Pleasant Ridge Plt School Dept | \$109,379.58 | \$107,413.21 | \$103,369.76 | 1.07 | \$4,043.45 | \$3,985.63 | \$57.82 | \$3,985.63 | 1.5% | 36% | 0% | 36% | \$0.00 |
| 353 | | Portland Public Schools | \$76,202,667.21 | \$74,401,642.65 | \$61,230,843.00 | 7.47 | \$13,170,799.65 | \$16,058,771.87 | (\$2,887,972.22) | \$79,004,286.87 | (3.7%) | -1% | 0% | -1% | (\$68,144.63) |
| 355 | | Long Island School Department | \$391,152.95 | \$383,268.21 | \$354,827.27 | 2.42 | \$28,440.94 | \$23,755.76 | \$4,685.18 | \$460,488.76 | 1.0% | 6% | 5% | 1% | \$0.00 |
| 357 | 890 | Princeton School Department | \$1,027,048.15 | \$1,002,111.47 | \$419,440.50 | 7.47 | \$582,670.97 | \$817,015.10 | (\$234,344.13) | \$1,249,491.52 | (18.8%) | 16% | -11% | 31% | (\$356.98) |
| 364 | 890 | Reed Plt School Department | \$185,339.85 | \$181,758.95 | \$78,435.00 | 7.47 | \$103,323.95 | \$177,850.82 | (\$74,526.87) | \$239,499.13 | (31.1%) | -2% | -18% | 20% | (\$941.48) |
| 367 | 877 | Robbinston School Department | \$794,742.17 | \$775,849.45 | \$422,055.00 | 7.47 | \$353,794.45 | \$410,714.48 | (\$56,920.03) | \$817,390.00 | (7.0%) | 13% | -2% | 15% | \$0.00 |
| 371 | 896 | Roque Bluffs School Department | \$338,651.48 | \$331,308.92 | \$310,442.37 | 4.01 | \$20,866.55 | \$36,405.32 | (\$15,538.77) | \$435,592.58 | (3.6%) | -4% | 10% | -13% | \$445.50 |
| 381 | | Sanford School Department | \$31,475,384.94 | \$30,747,746.98 | \$11,907,927.00 | 7.47 | \$18,839,819.98 | \$19,254,308.56 | (\$414,488.58) | \$29,752,724.56 | (1.4%) | -2% | -2% | -1% | (\$6,806.64) |
| 383 | | Scarborough School Department | \$32,525,670.79 | \$31,767,134.42 | \$27,044,761.50 | 7.47 | \$4,722,372.92 | \$5,680,518.23 | (\$958,145.31) | \$29,514,186.23 | (3.2%) | 2% | -1% | 2% | (\$26,477.50) |
| 388 | | Seboeis Plt School Department | \$9,071.62 | \$9,071.62 | \$8,920.82 | 0.89 | \$150.80 | \$889.07 | (\$738.27) | \$7,781.04 | (9.5%) | 18% | -100% | -41% | (\$177.72) |
| 389 | | Sedgwick School Department | \$1,286,408.98 | \$1,256,181.64 | \$1,230,313.26 | 4.73 | \$25,868.38 | \$38,614.33 | (\$12,745.95) | \$1,566,337.33 | (0.8%) | -7% | -6% | -1% | \$2,577.97 |
| 392 | | Shirley School Department | \$164,288.76 | \$161,192.11 | \$149,047.08 | 4.93 | \$12,145.03 | \$13,195.19 | (\$1,050.16) | \$152,898.94 | (0.7%) | -4% | 17% | -18% | \$0.00 |

*School administrative unit has not successfully submitted data into the MEDMS Financial System
GPA_FY12_Enacted_20Jun2011_Web.xlsx

Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

General Purpose Aid for Local Schools
FY 12 Budget

PRELIMINARY
Updated 6/27/2011
PL 2011 Ch. 380 Part C

7/6/2011 4:00 PM

| 2011-12 General Purpose for Local Schools - PRELIMINARY | | | | | | | | | | Comparison to Prior Year | | | | | | | |
|---|--------------------------------|--------------------------------------|--------------------|-------------------|---|-----|------------------|-----------------------|------------------|--|--|--------------------------|------|------|-------|---------|----------------|
| Amounts do not include "unbonded" debt for approved school construction projects. | | | | | | | | | | Amounts do not include Miscellaneous Adjustments | | | | | | | |
| | | | | | | | | | | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| At: | | | | (1) | (2) | (3) | (4) | (5) | | | | | | | | | |
| | | | | | Conforming Unit Mill Expectation at | | 7.47 | | | | | | | | | | |
| | Public Law 2011 Ch. 380 Part C | | | | NON-Conforming Unit Mill Expectation at | | 7.50 | | | | | | | | | | |
| | | | | | Min. Subsidy at | | 3% | | | | | | | | | | |
| | | | | | Min. Spec. Ed. at | | 30% | | | | | | | | | | |
| | | | | | | | | 2011-12 | 2010-11 | 2010-11 | Percent | | | | | | Amount |
| | | | | | | | | Adjusted | Enacted | Total | Gain or | | | | | | Change |
| | | | | | | | | State Share | Adjusted | State & Local | of Total | Percentage Change | | | | in Debt | |
| | | | | | | | | No ARRA SFSF Funds | State Share | Approved | State & | for State Valuations | | | | Service | |
| | | | | | | | | No Federal Jobs Funds | Including | 2011-12 | Local | and Cal. Yr. Avg. Pupils | | | | 2010-11 | |
| | | | | | | | | | Federal ARRA | Gain or | Spending | Approved | | | | | to |
| | | | | | | | | | Stablization | (Loss) | (includes Local Required, Addtl Local & State Subsidy) | Spending | | | | | 2011-12 |
| | | | | | | | | | (ED 279 Line 50) | | as of 5/25/2011 | | | | | | |
| UNIX | AOS | SAUs - UNIX Order | Allocation at 100% | Allocation at 97% | (Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) | | | | | | | | VALS | K-12 | VALS | PER | |
| | | | | | (ED 279 Line 50) | | (ED 279 Line 50) | | | | | | VALS | AVG. | PUPIL | | |
| 401 | 893 | South Bristol School Department | \$1,064,557.95 | \$1,041,713.62 | \$987,310.98 | | 1.34 | \$54,402.64 | | | | | | | | | |
| 402 | 898 | Southport School Department | \$477,859.62 | \$466,439.80 | \$445,387.25 | | 0.62 | \$21,052.55 | \$39,277.13 | (\$18,224.58) | \$998,976.13 | (1.8%) | 0% | -11% | 12% | | \$8.27 |
| 403 | | South Portland School Department | \$31,809,157.78 | \$31,077,601.01 | \$28,952,226.00 | | 7.47 | \$2,125,375.01 | \$3,885,235.63 | (\$1,759,860.62) | \$35,233,959.63 | (5.0%) | 1% | 1% | 0% | | \$0.00 |
| 405 | 891 | Southwest Harbor School Department | \$1,601,476.60 | \$1,569,730.51 | \$1,430,756.19 | | 3.04 | \$138,974.32 | | | | | | | | | |
| 420 | | Surry School Department | \$1,648,521.82 | \$1,615,587.09 | \$1,566,451.32 | | 4.34 | \$49,135.77 | \$132,464.80 | (\$83,329.03) | \$2,165,487.52 | (3.8%) | 7% | 3% | 4% | | \$2,634.44 |
| 424 | | Talmadge School Department | \$103,065.89 | \$100,921.56 | \$43,795.48 | | 7.89 | \$57,126.09 | \$45,532.47 | \$11,593.62 | \$83,955.47 | 13.8% | 6% | 11% | -4% | | (\$356.33) |
| 426 | | The Forks Plt School Dept | \$32,412.96 | \$31,529.29 | \$31,152.22 | | 0.68 | \$377.07 | \$372.36 | \$4.71 | \$63,933.36 | 0.0% | 5% | 0% | 5% | | \$0.00 |
| 430 | 891 | Tremont School Department | \$1,125,386.20 | \$1,100,662.01 | \$1,038,228.44 | | 2.87 | \$62,433.57 | | | | | | | | | |
| 431 | 891 | Trenton School Department | \$1,955,188.31 | \$1,917,286.89 | \$1,760,667.85 | | 6.05 | \$156,619.04 | | | | | | | | | |
| 436 | | Upton School Department | \$70,989.41 | \$70,054.34 | \$67,968.97 | | 2.98 | \$2,085.37 | \$4,028.59 | (\$1,943.22) | \$89,163.94 | (2.2%) | 5% | -31% | 51% | | (\$130.01) |
| 438 | | Vanceboro School Department | \$216,004.07 | \$210,969.41 | \$74,989.25 | | 7.98 | \$135,980.16 | \$170,961.04 | (\$34,980.88) | \$274,160.32 | (12.8%) | 3% | -12% | 16% | | \$0.00 |
| 439 | 892 | Vassalboro School Department | \$6,540,150.00 | \$6,401,720.35 | \$2,396,376.00 | | 7.47 | \$4,005,344.35 | | | | | | | | | |
| 445 | | Waite School Department | \$83,674.60 | \$82,346.33 | \$72,738.40 | | 7.74 | \$9,607.93 | \$77,791.72 | (\$68,183.79) | \$146,628.72 | (46.5%) | -1% | -40% | 65% | | \$0.00 |
| 456 | 892 | Waterville Public Schools | \$18,344,884.53 | \$17,934,849.30 | \$6,155,653.50 | | 7.47 | \$11,779,195.80 | | | | | | | | | |
| 463 | 896 | Wesley School Department | \$86,696.33 | \$84,820.91 | \$83,375.63 | | 4.46 | \$1,445.28 | \$1,209.00 | \$236.28 | \$136,735.72 | 0.2% | 2% | 13% | -10% | | \$442.30 |
| 465 | | Westbrook School Department | \$27,980,152.81 | \$27,414,882.86 | \$14,045,841.00 | | 7.47 | \$13,369,041.86 | \$14,708,009.56 | (\$1,338,967.70) | \$30,214,049.99 | (4.4%) | 2% | 0% | 2% | | (\$129,525.40) |
| 467 | | West Forks Plt School Department | \$31,786.70 | \$31,288.04 | \$31,056.78 | | 1.67 | \$231.26 | \$179.66 | \$51.60 | \$50,168.84 | 0.1% | 3% | 25% | -17% | | \$0.00 |
| 469 | | Westmanland School Department | \$18,062.65 | \$17,950.59 | \$17,904.06 | | 1.34 | \$46.53 | \$90.48 | (\$43.95) | \$22,361.27 | (0.2%) | -10% | -50% | 80% | | \$0.00 |
| 474 | 896 | Whiting School Department | \$553,052.97 | \$541,096.05 | \$498,996.00 | | 7.47 | \$42,100.05 | \$81,278.39 | (\$39,178.34) | \$522,730.71 | (7.5%) | 4% | 17% | -11% | | \$793.60 |
| 475 | 896 | Whitneyville School Department | \$242,834.62 | \$238,623.68 | \$88,519.50 | | 7.47 | \$150,104.18 | \$172,407.27 | (\$22,303.09) | \$243,538.12 | (9.2%) | 1% | -17% | 22% | | \$0.00 |
| 476 | | Willimantic School Department | \$131,787.35 | \$129,284.58 | \$121,112.57 | | 1.95 | \$8,172.01 | \$4,594.82 | \$3,577.19 | \$128,872.74 | 2.8% | 5% | -4% | 9% | | \$432.92 |
| 481 | 892 | Winslow Schools | \$11,876,499.18 | \$11,604,568.76 | \$4,290,394.50 | | 7.47 | \$7,314,174.26 | | | | | | | | | |
| 485 | 897 | Winthrop Public Schools | \$8,485,016.20 | \$8,302,867.94 | \$4,689,292.50 | | 7.47 | \$3,613,575.44 | \$4,042,415.78 | (\$428,840.34) | \$9,011,652.99 | (4.8%) | 3% | 1% | 2% | | (\$269,939.92) |
| 487 | | Woodland School Department | \$1,537,082.84 | \$1,500,755.34 | \$441,051.34 | | 8.07 | \$1,059,704.01 | \$1,120,630.60 | (\$60,926.60) | \$1,524,651.60 | (4.0%) | 4% | 1% | 3% | | \$0.00 |
| 489 | | Woodville School Department | \$405,729.63 | \$397,769.24 | \$130,236.47 | | 7.97 | \$267,532.77 | \$290,512.42 | (\$22,979.65) | \$431,984.42 | (5.3%) | -2% | 1% | -3% | | \$0.00 |
| 491 | | Yarmouth Schools | \$14,087,509.98 | \$13,766,147.35 | \$12,210,462.00 | | 7.47 | \$1,555,685.35 | \$1,977,964.77 | (\$422,279.42) | \$17,367,709.77 | (2.4%) | -2% | 0% | -2% | | (\$18,015.00) |
| 492 | | York School Department | \$18,819,930.02 | \$18,385,669.95 | \$17,407,931.39 | | 4.14 | \$977,738.56 | \$1,111,934.11 | (\$134,195.55) | \$23,498,547.11 | (0.6%) | 2% | -1% | 3% | | (\$261,415.00) |
| 493 | 877 | Baring Plt School Department | \$362,644.09 | \$355,285.61 | \$99,351.00 | | 7.47 | \$255,934.61 | \$289,896.27 | (\$33,961.66) | \$380,724.27 | (8.9%) | 2% | -15% | 19% | | \$0.00 |
| 495 | | Medford School Department | \$267,000.69 | \$261,570.18 | \$128,844.45 | | 7.86 | \$132,725.73 | \$128,567.74 | \$4,157.99 | \$298,514.01 | 1.4% | 1% | 4% | -2% | | \$0.00 |
| 496 | | Carrabassett Valley School Departmen | \$612,696.35 | \$597,021.84 | \$586,436.84 | | 0.97 | \$10,585.00 | \$21,612.30 | (\$11,027.30) | \$283,702.30 | (3.9%) | 5% | -11% | 18% | | (\$5,899.29) |
| 497 | | Beaver Cove School Department | \$127,949.92 | \$125,241.62 | \$116,758.29 | | 1.50 | \$8,483.33 | \$8,775.93 | (\$292.60) | \$146,504.78 | (0.2%) | 2% | 4% | -2% | | \$0.00 |
| 499 | | Chebeague Island School Department | \$683,625.65 | \$673,837.46 | \$526,602.81 | | 2.35 | \$147,234.65 | \$156,919.22 | (\$9,684.57) | \$849,397.22 | (1.1%) | -6% | -10% | 4% | | (\$12,215.92) |

*School administrative unit has not successfully submitted data into the MEDMS Financial System
GPA_FY12_Enacted_20Jun2011_Web.xlsx

Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

| 2011-12 General Purpose for Local Schools - PRELIMINARY | | | | | | | | | | | | | Comparison to Prior Year | | | |
|---|--------------------------------|----------------|-----------------|---|---|-------------|-----------------|--------------------|------------------|------------------------------|----------|--------------------------|--|------|----------------|--|
| Amounts do not include "unbonded" debt for approved school construction projects. | | | | | | | | | | | | | Amounts do not include Miscellaneous Adjustments | | | |
| | | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | |
| At: | \$894,602,142.00 | | | Conforming Unit Mill Expectation at | 7.47 | | | | | | | | | | | |
| | Public Law 2011 Ch. 380 Part C | | | NON-Conforming Unit Mill Expectation at | 7.50 | | | | | | | | | | | |
| | | | | Min. Subsidy at | 3% | | | | | | | | | | | |
| | | | | Min. Spec. Ed. at | 30% | | | | | | | | | | | |
| | | | | | | 2011-12 | | 2010-11 | | 2010-11 | Percent | | | | Amount | |
| | | | | | | Adjusted | | Enacted | | Total | Gain or | | | | Change | |
| | | | | | | Adjusted | Adjusted | Adjusted | 2010-11 | State & Local | of Total | Percentage Change | | | in Debt | |
| | | | EPS | EPS | Adjusted | Local Share | Local Share | State Share | to | Approved | State & | for State Valuations | | | Service | |
| | | | Total | Total | Required | Mill Rate | Mill Rate | No ARRA SFSF Funds | Including | 2011-12 | Spending | and Cal. Yr. Avg. Pupils | | | 2010-11 | |
| | | | Allocation at | Allocation at | (Includes Adjustments under 20-A MRSA 15689) | | | Federal ARRA | Gain or | (includes Local Required, | Approved | VALS | | | to | |
| | | | 100% | 97% | sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) | | | Stablization | (Loss) | Addtl Local & State Subsidy) | Spending | K-12 | | | 2011-12 | |
| | | | | | (ED 279 Line 50) | | | (ED 279 Line 50) | | as of 5/25/2011 | | VALS | | | | |
| | | | | | (ED 279 Line 50) | | | (ED 279 Line 50) | | | | AVG. | | | PUPIL | |
| School Administrative Districts - Reformulated Regional School Units | | | | | | | | | | | | | | | | |
| 501 | | RSU 79/MSAD 01 | \$18,543,176.77 | \$18,139,682.16 | \$5,533,776.00 | 7.47 | \$12,605,906.16 | \$13,824,645.65 | (\$1,218,739.49) | \$20,401,849.47 | (6.0%) | 7% | -4% | 11% | \$0.00 | |
| 503 | | RSU 03/MSAD 03 | \$18,112,890.79 | \$17,799,241.66 | \$5,664,127.50 | 7.47 | \$12,135,114.16 | \$12,488,431.04 | (\$353,316.88) | \$18,628,600.04 | (1.9%) | 5% | -1% | 7% | (\$206,327.26) | |
| 504 | | RSU 80/MSAD 04 | \$6,402,090.76 | \$6,255,406.58 | \$3,070,739.79 | 7.87 | \$3,184,666.80 | \$3,496,887.77 | (\$312,220.97) | \$6,254,629.02 | (5.0%) | 2% | -1% | 3% | \$6,915.43 | |
| 506 | | RSU 06/MSAD 06 | \$41,255,572.72 | \$40,352,342.28 | \$20,120,445.00 | 7.04 | \$20,231,897.28 | \$21,295,475.26 | (\$1,063,577.98) | \$39,776,219.26 | (2.7%) | 1% | 0% | 2% | (\$73,806.63) | |
| 507 | | RSU 07/MSAD 07 | \$694,245.20 | \$677,795.60 | \$656,491.42 | 1.49 | \$21,304.18 | \$46,201.33 | (\$24,897.15) | \$1,551,597.59 | (1.6%) | 3% | 5% | -2% | \$0.00 | |
| 508 | | RSU 08/MSAD 08 | \$2,727,750.32 | \$2,682,917.88 | \$1,892,694.32 | 3.48 | \$790,223.56 | \$848,102.86 | (\$57,879.30) | \$3,064,524.16 | (1.9%) | 3% | -9% | 13% | (\$25,167.05) | |
| 509 | | RSU 09/MSAD 09 | \$24,826,372.49 | \$24,323,497.16 | \$9,172,482.91 | 7.22 | \$15,151,014.25 | \$12,843,753.79 | \$2,307,260.46 | \$21,098,600.44 | 10.9% | 4% | 0% | 4% | \$2,773,098.65 | |
| 510 | 895 | MSAD 10 | \$197,872.12 | \$193,891.96 | \$189,150.07 | 6.49 | \$4,741.89 | | | | | | | | | |
| 511 | | RSU 11/MSAD 11 | \$19,584,801.12 | \$19,131,618.97 | \$6,846,628.50 | 7.47 | \$12,284,990.47 | \$12,521,395.13 | (\$236,404.66) | \$20,009,535.57 | (1.2%) | 3% | 0% | 3% | (\$41,886.10) | |
| 512 | | RSU 82/MSAD 12 | \$1,485,172.30 | \$1,447,382.14 | \$843,013.62 | 7.42 | \$604,368.52 | \$811,934.89 | (\$207,566.37) | \$1,852,902.48 | (11.2%) | 9% | -2% | 11% | \$0.00 | |
| 513 | | RSU 83/MSAD 13 | \$2,030,401.58 | \$1,980,996.42 | \$1,085,563.56 | 7.84 | \$895,432.87 | \$1,125,437.50 | (\$230,004.64) | \$2,308,272.00 | (10.0%) | 13% | 0% | 13% | \$0.00 | |
| 514 | 848 | RSU 84/MSAD 14 | \$1,134,500.17 | \$1,108,106.27 | \$551,852.38 | 6.19 | \$556,253.89 | \$636,474.30 | (\$80,220.41) | \$1,273,272.39 | (6.3%) | 2% | -5% | 7% | \$0.00 | |
| 515 | | RSU 15/MSAD 15 | \$18,796,766.70 | \$18,358,205.80 | \$10,620,846.00 | 7.47 | \$7,737,359.80 | \$7,830,351.87 | (\$92,992.07) | \$18,805,920.87 | (0.5%) | -1% | 0% | -2% | (\$10,849.12) | |
| 517 | | RSU 17/MSAD 17 | \$35,804,474.40 | \$35,065,665.12 | \$18,528,479.81 | 7.32 | \$16,537,185.31 | \$17,824,860.58 | (\$1,287,675.27) | \$33,114,785.75 | (3.9%) | 2% | 1% | 1% | (\$404,995.82) | |
| 519 | 877 | RSU 85/MSAD 19 | \$1,164,150.41 | \$1,138,844.47 | \$1,082,442.70 | 6.32 | \$56,401.77 | \$92,553.04 | (\$36,151.27) | \$1,419,594.00 | (2.5%) | 3% | -10% | 15% | \$0.00 | |
| 520 | 899 | RSU 86/MSAD 20 | \$4,687,342.25 | \$4,581,109.70 | \$1,291,936.50 | 7.47 | \$3,289,173.20 | \$3,616,483.75 | (\$327,310.55) | \$5,432,442.55 | (6.0%) | 7% | 3% | 4% | (\$240,545.77) | |
| 522 | | RSU 22/MSAD 22 | \$23,833,738.60 | \$23,349,162.53 | \$6,986,317.50 | 7.47 | \$16,362,845.03 | \$14,051,733.72 | \$2,311,111.31 | \$22,023,891.59 | 10.5% | 2% | -1% | 3% | \$2,009,244.48 | |
| 523 | | RSU 87/MSAD 23 | \$8,053,274.40 | \$7,869,888.35 | \$2,534,434.22 | 8.00 | \$5,335,454.13 | \$5,387,578.95 | (\$52,124.82) | \$7,595,138.97 | (0.7%) | 5% | -1% | 6% | (\$13,629.13) | |
| 524 | | RSU 88/MSAD 24 | \$3,614,336.79 | \$3,531,257.40 | \$783,558.37 | 8.16 | \$2,747,699.04 | \$2,906,950.90 | (\$159,251.86) | \$3,529,582.90 | (4.5%) | 2% | -5% | 7% | \$0.00 | |
| 527 | 895 | MSAD 27 | \$9,607,862.78 | \$9,389,480.43 | \$3,074,652.00 | 7.47 | \$6,314,828.43 | | | | | | | | | |
| 528 | | RSU 28/MSAD 28 | \$7,198,290.99 | \$7,034,815.54 | \$6,873,182.60 | 4.69 | \$161,632.94 | \$219,697.63 | (\$58,064.69) | \$9,338,224.63 | (0.6%) | -1% | -3% | 2% | \$0.00 | |
| 529 | | RSU 29/MSAD 29 | \$11,530,874.42 | \$11,272,562.14 | \$2,806,479.00 | 7.47 | \$8,466,083.14 | \$8,512,048.25 | (\$45,965.11) | \$10,944,186.15 | (0.4%) | 7% | 1% | 6% | (\$13,811.25) | |
| 530 | 890 | RSU 30/MSAD 30 | \$2,677,490.58 | \$2,622,430.81 | \$748,494.00 | 7.47 | \$1,873,936.81 | \$1,970,232.78 | (\$96,295.97) | \$3,171,918.08 | (3.0%) | 1% | 1% | 0% | (\$3,648.99) | |
| 531 | 843 | RSU 31/MSAD 31 | \$5,120,093.64 | \$5,013,607.00 | \$2,060,226.00 | 7.47 | \$2,953,381.00 | \$3,017,460.40 | (\$64,079.40) | \$6,270,342.40 | (1.0%) | 3% | -1% | 3% | (\$14,968.19) | |
| 532 | | RSU 32/MSAD 32 | \$4,429,371.58 | \$4,366,891.56 | \$1,541,929.00 | 7.84 | \$2,824,962.57 | \$3,207,955.24 | (\$382,992.68) | \$4,882,909.24 | (7.8%) | 9% | -3% | 13% | (\$54,777.95) | |
| 533 | | RSU 33/MSAD 33 | \$2,804,907.11 | \$2,739,905.76 | \$903,306.23 | 7.99 | \$1,836,599.53 | \$2,029,977.84 | (\$193,378.31) | \$2,753,998.84 | (7.0%) | 2% | -1% | 4% | (\$11,221.88) | |
| 535 | | RSU 35/MSAD 35 | \$24,202,846.24 | \$23,646,010.18 | \$12,035,664.00 | 7.47 | \$11,610,346.18 | \$12,175,156.18 | (\$564,810.00) | \$25,179,389.68 | (2.2%) | -1% | -2% | 1% | (\$55,271.11) | |
| 537 | | RSU 37/MSAD 37 | \$7,076,357.81 | \$6,929,157.29 | \$4,533,169.50 | 7.47 | \$2,395,987.79 | \$2,347,973.67 | \$48,014.12 | \$7,450,673.60 | 0.6% | 0% | -2% | 1% | \$0.00 | |
| 540 | | RSU 40/MSAD 40 | \$19,755,425.33 | \$19,348,739.66 | \$10,413,116.60 | 7.09 | \$8,935,623.06 | \$9,498,641.65 | (\$563,018.59) | \$20,834,543.65 | (2.7%) | 1% | -2% | 2% | (\$44,451.10) | |
| 541 | 843 | RSU 41/MSAD 41 | \$5,766,214.28 | \$5,628,090.24 | \$1,569,073.50 | 7.47 | \$4,059,016.74 | \$4,421,189.01 | (\$362,172.27) | \$6,137,109.78 | (5.9%) | 1% | -2% | 3% | \$0.00 | |
| 542 | 899 | RSU 42/MSAD 42 | \$2,917,471.27 | \$2,845,387.20 | \$919,930.50 | 7.47 | \$1,925,456.70 | \$2,258,577.39 | (\$333,120.69) | \$3,469,228.39 | (9.6%) | 9% | -3% | 13% | \$0.00 | |
| 544 | | RSU 44/MSAD 44 | \$7,540,862.30 | \$7,384,551.17 | \$6,553,093.82 | 4.91 | \$831,457.35 | \$1,176,829.75 | (\$345,372.40) | \$8,310,292.75 | (4.2%) | 5% | -2% | 8% | (\$27,505.90) | |
| 545 | | RSU 45/MSAD 45 | \$3,149,321.44 | \$3,075,516.48 | \$779,089.91 | 8.14 | \$2,296,426.58 | \$2,327,604.51 | (\$31,177.94) | \$3,245,337.88 | (1.0%) | 4% | -3% | 8% | \$0.00 | |
| 546 | 894 | MSAD 46 | \$11,339,398.70 | \$11,147,007.00 | \$2,769,502.50 | 7.47 | \$8,377,504.50 | | | | | | | | | |
| 549 | | RSU 49/MSAD 49 | \$21,733,408.65 | \$21,208,798.83 | \$6,293,101.50 | 7.47 | \$14,915,697.33 | \$15,184,206.03 | (\$268,508.70) | \$21,832,131.07 | (1.2%) | 4% | -1% | 5% | \$0.00 | |

*School administrative unit has not successfully submitted data into the MEDMS Financial System
GPA_FY12_Enacted_20Jun2011_Web.xlsx

Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

**General Purpose Aid for Local Schools
FY 12 Budget**

**PRELIMINARY
Updated 6/27/2011
PL 2011 Ch. 380 Part C**

| 2011-12 General Purpose for Local Schools - PRELIMINARY | | | | | | | | | | | | | | Comparison to Prior Year | | | | | | | | | |
|---|-----|-------------------|-----------------|-------------------------------------|------------------|------|------------------|-----------------|------------------|-----------------|--------|------|------|--|------|---|--|---------------|--|------------------------------|--|--------------------------|--|
| Amounts do not include "unbonded" debt for approved school construction projects. | | | | | | | | | | | | | | Amounts do not include Miscellaneous Adjustments | | | | | | | | | |
| | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | | | | | | | | | |
| At: | | | | Conforming Unit Mill Expectation at | | 7.47 | | | | | | | | | | | | | | | | | |
| Public Law 2011 Ch. 380 Part C | | | | | | | | | | | | | | NON-Conforming Unit Mill Expectation at | | 7.50 | | | | | | | |
| | | | | | | | | | | | | | | Min. Subsidy at | | 3% | | | | | | | |
| | | | | | | | | | | | | | | Min. Spec. Ed. at | | 30% | | | | | | | |
| | | | | | | | | | | | | | | 2011-12 | | 2010-11 | | 2010-11 | | Percent | | | |
| | | | | | | | | | | | | | | Adjusted | | Enacted | | Total | | Gain or | | Amount | |
| | | | | | | | | | | | | | | State Share | | Adjusted | | State & Local | | Loss) | | Change | |
| | | | | | | | | | | | | | | EPS | | Adjusted | | Approved | | of Total | | in Debt | |
| | | | | | | | | | | | | | | Total | | Local Share | | Spending | | State & | | Service | |
| | | | | | | | | | | | | | | Allocation at | | Local Share | | 2011-12 | | Local | | 2010-11 | |
| | | | | | | | | | | | | | | 100% | | Mill Rate | | Including | | Spending | | to | |
| | | | | | | | | | | | | | | Allocation at | | No ARRA SFSF Funds | | Federal ARRA | | Approved | | Percentage Change | |
| | | | | | | | | | | | | | | 97% | | No Federal Jobs Funds | | Stablization | | Spending | | for State Valuations | |
| | | | | | | | | | | | | | | | | (Includes Adjustments under 20-A MRSA 15689 | | Gain or | | (includes Local Required, | | and Cal. Yr. Avg. Pupils | |
| | | | | | | | | | | | | | | | | sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) | | Loss) | | Addtl Local & State Subsidy) | | VALS | |
| UNIX | AOS | SAUs - UNIX Order | | | (ED 279 Line 50) | | (ED 279 Line 50) | | as of 5/25/2011 | | VALS | | K-12 | | VALS | | | | | | | | |
| | | | | | | | | | | | | | | | | | | AVG. | | PUPIL | | | |
| 551 | | RSU 51/MSAD 51 | \$23,085,742.32 | \$22,581,266.82 | \$11,852,649.00 | 7.47 | \$10,728,617.82 | \$11,187,527.54 | (\$458,909.72) | \$26,092,661.00 | (1.8%) | -2% | -3% | 0% | | (\$38,792.33) | | | | | | | |
| 552 | | RSU 52/MSAD 52 | \$20,718,100.28 | \$20,264,963.42 | \$7,575,700.50 | 7.47 | \$12,689,262.92 | \$12,793,232.13 | (\$103,969.21) | \$21,126,790.91 | (0.5%) | 3% | 0% | 2% | | (\$9,229.08) | | | | | | | |
| 553 | | RSU 53/MSAD 53 | \$9,024,955.48 | \$8,805,229.48 | \$2,936,457.00 | 7.47 | \$5,868,772.48 | \$5,886,554.53 | (\$17,782.05) | \$9,049,500.10 | (0.2%) | 2% | -1% | 3% | | \$37,497.13 | | | | | | | |
| 554 | | RSU 54/MSAD 54 | \$29,370,879.43 | \$28,757,740.22 | \$12,241,836.00 | 7.47 | \$16,515,904.22 | \$17,192,630.50 | (\$676,726.28) | \$30,761,351.50 | (2.2%) | 2% | -1% | 4% | | (\$41,308.16) | | | | | | | |
| 555 | | RSU 55/MSAD 55 | \$11,980,836.91 | \$11,732,904.02 | \$6,222,136.50 | 7.47 | \$5,510,767.52 | \$5,927,237.92 | (\$416,470.40) | \$12,492,985.57 | (3.3%) | 1% | -2% | 3% | | (\$38,952.55) | | | | | | | |
| 557 | | RSU 57/MSAD 57 | \$33,727,724.17 | \$32,948,483.78 | \$19,571,100.52 | 7.27 | \$13,377,383.26 | \$13,105,102.68 | \$272,280.58 | \$32,301,849.78 | 0.8% | -1% | -2% | 1% | | (\$50,454.81) | | | | | | | |
| 558 | | RSU 58/MSAD 58 | \$6,014,120.61 | \$5,876,074.72 | \$3,236,712.44 | 6.56 | \$2,639,362.28 | \$2,920,524.91 | (\$281,162.63) | \$6,538,819.12 | (4.3%) | 10% | -3% | 14% | | (\$8,466.05) | | | | | | | |
| 559 | | RSU 59/MSAD 59 | \$9,223,638.86 | \$9,006,990.36 | \$4,586,994.60 | 7.86 | \$4,419,995.77 | \$4,804,775.78 | (\$384,780.02) | \$10,534,850.74 | (3.7%) | 4% | -2% | 6% | | (\$12,753.40) | | | | | | | |
| 560 | | RSU 60/MSAD 60 | \$31,683,073.12 | \$30,997,743.43 | \$13,015,354.50 | 7.47 | \$17,982,388.93 | \$18,525,425.66 | (\$543,036.73) | \$31,547,455.76 | (1.7%) | -2% | 0% | -2% | | \$37,838.30 | | | | | | | |
| 561 | | RSU 61/MSAD 61 | \$19,327,674.38 | \$18,931,469.22 | \$18,097,336.12 | 6.20 | \$834,133.10 | \$1,193,572.05 | (\$359,438.95) | \$23,259,867.05 | (1.5%) | 0% | 0% | 0% | | (\$73,716.05) | | | | | | | |
| 563 | 881 | RSU 63/MSAD 63 | \$8,568,065.77 | \$8,369,348.69 | \$3,963,691.12 | 7.87 | \$4,405,657.57 | \$4,732,131.93 | (\$326,474.36) | \$8,952,795.88 | (3.6%) | 1% | -2% | 3% | | (\$41,684.73) | | | | | | | |
| 564 | | RSU 64/MSAD 64 | \$9,969,855.53 | \$9,742,358.92 | \$3,357,765.00 | 7.47 | \$6,384,593.92 | \$6,506,296.32 | (\$121,702.40) | \$9,965,666.32 | (1.2%) | 2% | -1% | 3% | | \$0.00 | | | | | | | |
| 565 | | RSU 65/MSAD 65 | \$70,149.72 | \$68,602.28 | \$64,801.53 | 1.65 | \$3,800.75 | \$4,346.68 | (\$545.93) | \$146,389.68 | (0.4%) | -3% | 0% | -3% | | \$0.00 | | | | | | | |
| 568 | | RSU 68/MSAD 68 | \$9,423,022.35 | \$9,214,092.09 | \$3,960,220.50 | 7.47 | \$5,253,871.59 | \$5,386,301.93 | (\$132,430.34) | \$8,977,201.93 | (1.5%) | 4% | 1% | 4% | | (\$25,817.31) | | | | | | | |
| 570 | 848 | RSU 70/MSAD 70 | \$4,896,501.84 | \$4,794,888.53 | \$1,607,016.22 | 4.42 | \$3,187,872.31 | \$3,490,336.23 | (\$302,463.92) | \$5,578,386.58 | (5.4%) | 57% | -3% | 62% | | \$0.00 | | | | | | | |
| 572 | | RSU 72/MSAD 72 | \$12,042,028.82 | \$11,770,927.81 | \$8,633,560.82 | 5.30 | \$3,137,366.99 | \$3,885,413.33 | (\$748,046.34) | \$14,286,695.33 | (5.2%) | 1% | -3% | 4% | | \$39,246.67 | | | | | | | |
| 574 | | RSU 74/MSAD 74 | \$8,125,683.84 | \$7,953,921.71 | \$3,344,908.42 | 7.06 | \$4,609,013.29 | \$4,677,956.53 | (\$68,943.24) | \$8,548,359.92 | (0.8%) | 4% | -1% | 5% | | \$21,220.88 | | | | | | | |
| 575 | | RSU 75/MSAD 75 | \$30,257,435.35 | \$29,646,431.11 | \$15,991,868.61 | 4.68 | \$13,654,562.50 | \$14,711,562.28 | (\$1,056,999.78) | \$33,140,750.28 | (3.2%) | 0% | -2% | 2% | | (\$338,340.20) | | | | | | | |
| 576 | 891 | MSAD 76 | \$562,414.97 | \$550,710.73 | \$524,268.33 | 3.28 | \$26,442.40 | | | | | | | | | | | | | | | | |
| Maine Indian Education | | | | | | | | | | | | | | | | | | | | | | | |
| 791 | | Indian Island | \$1,161,472.08 | \$1,133,184.44 | \$65,362.50 | 7.47 | \$1,067,821.94 | \$996,903.41 | \$70,918.53 | \$996,903.41 | 7.1% | 2% | -4% | 6% | | \$0.00 | | | | | | | |
| 792 | | Indian Township | \$1,989,189.79 | \$1,939,915.59 | \$22,036.50 | 7.47 | \$1,917,879.09 | \$1,799,079.70 | \$118,799.39 | \$1,799,079.70 | 6.6% | 5% | 24% | -15% | | \$0.00 | | | | | | | |
| 793 | | Pleasant Point | \$1,603,786.49 | \$1,563,276.49 | \$13,072.50 | 7.47 | \$1,550,203.99 | \$1,491,738.02 | \$58,465.97 | \$1,491,738.02 | 3.9% | 6% | 5% | 1% | | (\$32,560.00) | | | | | | | |
| Regional School Units | | | | | | | | | | | | | | | | | | | | | | | |
| 801 | | RSU 01 - LKRSU | \$22,373,753.61 | \$21,887,823.13 | \$15,375,308.54 | 6.23 | \$6,512,514.59 | \$7,438,705.25 | (\$926,190.66) | \$22,986,677.25 | (4.0%) | 2% | -2% | 3% | | \$695,105.19 | | | | | | | |
| 802 | | RSU 02 | \$21,110,724.73 | \$20,627,297.29 | \$9,670,662.00 | 7.47 | \$10,956,635.29 | \$12,080,294.35 | (\$1,123,659.06) | \$21,613,447.01 | (5.2%) | 3% | -3% | 6% | | (\$10,826.94) | | | | | | | |
| 804 | | RSU 04 | \$15,958,779.32 | \$15,622,441.36 | \$5,447,124.00 | 7.47 | \$10,175,317.36 | \$10,086,759.10 | \$88,558.26 | \$16,263,884.94 | 0.5% | 3% | 0% | 3% | | \$24,302.77 | | | | | | | |
| 805 | | RSU 05 | \$19,591,713.11 | \$19,158,274.76 | \$14,238,113.40 | 6.79 | \$4,920,161.36 | \$5,279,329.47 | (\$359,168.11) | \$23,366,729.47 | (1.5%) | 0% | 3% | -3% | | (\$331,987.74) | | | | | | | |
| 810 | | RSU 10 | \$29,371,768.68 | \$28,778,883.70 | \$11,151,110.35 | 7.34 | \$17,627,773.35 | \$18,134,995.24 | (\$507,221.89) | \$32,994,380.16 | (1.5%) | 3% | -3% | 6% | | (\$105,222.74) | | | | | | | |
| 812 | | RSU 12 | \$21,404,753.54 | \$20,965,110.59 | \$10,548,347.18 | 6.81 | \$10,416,763.41 | \$10,751,377.67 | (\$334,614.26) | \$24,429,630.04 | (1.4%) | 2% | -3% | 4% | | \$728,054.24 | | | | | | | |
| 813 | | RSU 13 | \$21,382,236.90 | \$20,898,843.95 | \$17,304,187.01 | 5.84 | \$3,594,656.94 | \$4,082,872.52 | (\$488,215.59) | \$25,283,797.52 | (1.9%) | 2% | -2% | 4% | | (\$603.22) | | | | | | | |
| 814 | | RSU 14 | \$35,721,761.63 | \$34,948,337.72 | \$21,140,615.37 | 7.18 | \$13,807,722.35 | \$14,011,574.84 | (\$203,852.49) | \$34,946,297.30 | (0.6%) | -1% | -2% | 1% | | (\$34,369.04) | | | | | | | |
| 816 | | RSU 16 | \$16,803,869.73 | \$16,433,256.74 | \$8,121,384.00 | 7.47 | \$8,311,872.74 | \$8,906,254.92 | (\$594,382.18) | \$17,570,302.92 | (3.4%) | 3% | 2% | 1% | | (\$61,567.71) | | | | | | | |
| 818 | | RSU 18 | \$30,459,115.07 | \$29,750,989.69 | \$15,339,695.65 | 6.98 | \$14,411,294.04 | \$15,958,509.56 | (\$1,547,215.52) | \$32,327,554.90 | (4.8%) | 1% | -1% | 2% | | (\$599,763.62) | | | | | | | |
| 819 | | RSU 19 | \$21,630,726.57 | \$21,148,990.03 | \$7,506,229.50 | 7.47 | \$13,642,760.53 | \$13,530,654.89 | \$112,105.64 | \$20,298,758.55 | 0.6% | 2% | -2% | 4% | | (\$30,248.28) | | | | | | | |
| 820 | | RSU 20 | \$27,358,790.90 | \$26,789,164.69 | \$16,283,363.56 | 7.02 | \$10,505,801.13 | \$12,245,711.35 | (\$1,739,910.21) | \$29,903,586.59 | (5.8%) | 3% | -1% | 5% | | (\$269,502.79) | | | | | | | |

*School administrative unit has not successfully submitted data into the MEDMS Financial System
GPA_FY12_Enacted_20Jun2011_Web.xlsx

Miscellaneous Adjustments include:
Audit Adjustments for Prior Years, Long-Term Drug Treatment Adjustment

| 2011-12 General Purpose for Local Schools - PRELIMINARY | | | | | | | | | | Comparison to Prior Year | | | | | |
|--|--------------------------------|---------------------------|--------------------|---|------------------|---|------------------|-----------------|------------------|--|--------|-------|------|---------|----------------|
| Amounts do not include "unbonded" debt for approved school construction projects. | | | | | | | | | | Amounts do not include Miscellaneous Adjustments | | | | | |
| | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | |
| At: | | | | Conforming Unit Mill Expectation at | 7.47 | | | | | | | | | | |
| | Public Law 2011 Ch. 380 Part C | | | NON-Conforming Unit Mill Expectation at | 7.50 | | | | | | | | | | |
| | | | | Min. Subsidy at | 3% | | | | | | | | | | |
| | | | | Min. Spec. Ed. at | 30% | | | | | | | | | | |
| | | | | | | 2011-12 | 2010-11 | 2010-11 | Percent | | | | | | |
| | | | | | | Adjusted | Enacted | Total | Gain or | | | | | | |
| | | | | | | State Share | Adjusted | State & Local | (Loss) | | | | | | |
| | | | | | | Adjusted | State Share | Approved | of Total | | | | | | |
| | | | | | | Required | to | Spending | State & | | | | | | |
| | | | | | | Local Share | Including | Local | Local | | | | | | |
| | | | | | | Mill Rate | Federal ARRA | Gain or | Approved | | | | | | |
| | | | | | | Local Share | Stablization | (Loss) | Spending | | | | | | |
| | | | | | | No ARRA SFSF Funds | | | Local | | | | | | |
| | | | | | | No Federal Jobs Funds | | | Spending | | | | | | |
| | | | | | | (Includes Adjustments under 20-A MRSA 15689 | | | Local | | | | | | |
| | | | | | | sub-sections 1, 1-A, 1-B and 2 and Penalties Section 15696) | | | Spending | | | | | | |
| UNIX | AOS | SAUs - UNIX Order | Allocation at 100% | Allocation at 97% | (ED 279 Line 50) | (ED 279 Line 50) | (ED 279 Line 50) | | as of 5/25/2011 | | VALS | K-12 | VALS | Amount | |
| | | | | | | | | | | | AVG. | AVG. | PER | Change | |
| | | | | | | | | | | | PUPIL | PUPIL | | in Debt | |
| | | | | | | | | | | | | | | Service | |
| | | | | | | | | | | | | | | 2010-11 | |
| | | | | | | | | | | | | | | to | |
| | | | | | | | | | | | | | | 2011-12 | |
| 821 | | RSU 21 | \$30,034,138.27 | \$29,384,291.78 | \$25,175,804.34 | 5.40 | \$4,208,487.44 | \$4,842,060.87 | (\$633,573.44) | \$33,478,991.65 | (1.9%) | 2% | -2% | 4% | \$15,305.01 |
| 823 | | RSU 23 | \$37,417,157.67 | \$36,506,180.53 | \$24,605,180.75 | 6.35 | \$11,900,999.78 | \$13,227,253.08 | (\$1,326,253.30) | \$41,463,154.09 | (3.2%) | -1% | -1% | 0% | (\$205,363.61) |
| 824 | | RSU 24 | \$29,769,654.20 | \$29,213,294.38 | \$20,569,994.71 | 6.41 | \$8,643,299.67 | \$8,723,557.04 | (\$80,257.37) | \$30,437,398.20 | (0.3%) | 4% | 0% | 4% | \$1,295,229.08 |
| 825 | | RSU 25 | \$11,584,761.49 | \$11,334,547.17 | \$7,675,051.50 | 7.47 | \$3,659,495.67 | \$4,518,131.13 | (\$858,635.46) | \$13,336,229.33 | (6.4%) | 5% | -1% | 7% | (\$3,002.20) |
| 826 | | RSU 26 | \$14,605,927.72 | \$14,277,279.85 | \$6,919,834.50 | 7.47 | \$7,357,445.35 | \$7,883,614.99 | (\$526,169.64) | \$19,182,834.48 | (2.7%) | -2% | 0% | -2% | (\$20,265.92) |
| 834 | | RSU 34 | \$12,694,614.67 | \$12,413,061.69 | \$4,923,850.50 | 7.47 | \$7,489,211.19 | \$7,744,199.10 | (\$254,987.91) | \$14,706,113.00 | (1.7%) | 5% | 1% | 3% | (\$69,361.19) |
| 838 | | RSU 38 | \$11,718,528.20 | \$11,443,405.73 | \$7,621,538.07 | 7.24 | \$3,821,867.66 | \$4,899,535.82 | (\$1,077,668.16) | \$13,041,029.82 | (8.3%) | 0% | -3% | 3% | (\$19,169.54) |
| 839 | | RSU 39 | \$15,216,488.83 | \$14,877,081.17 | \$3,175,870.50 | 7.47 | \$11,701,210.67 | \$12,122,461.84 | (\$421,251.17) | \$15,706,824.27 | (2.7%) | 6% | -3% | 9% | \$0.00 |
| 850 | | RSU 50 | \$7,288,521.75 | \$7,130,558.02 | \$2,386,736.64 | 7.08 | \$2,386,736.64 | \$5,003,639.90 | (\$259,818.52) | \$8,267,230.11 | (3.1%) | 1% | -4% | 6% | \$0.00 |
| 867 | | RSU 67 | \$9,422,651.94 | \$9,215,519.81 | \$3,088,471.50 | 7.47 | \$6,127,048.31 | \$6,611,742.55 | (\$484,694.24) | \$11,267,140.42 | (4.3%) | 7% | -2% | 9% | \$0.00 |
| 873 | | RSU 73 | \$15,493,801.90 | \$15,127,178.73 | \$9,533,943.27 | 7.47 | \$5,593,235.46 | \$5,920,725.48 | (\$327,490.02) | \$17,193,377.99 | (1.9%) | 1% | -3% | 4% | (\$21,986.42) |
| 878 | | RSU 78 | \$2,035,171.73 | \$1,989,415.86 | \$1,915,208.93 | 1.72 | \$74,206.93 | \$117,209.21 | (\$43,002.28) | \$3,524,468.32 | (1.2%) | 5% | -4% | 9% | |
| Community School Districts | | | | | | | | | | | | | | | |
| 903 | 898 | Boothbay-Boothbay Hbr CSD | \$5,858,003.53 | \$5,724,649.04 | \$5,428,052.10 | 2.75 | \$296,596.94 | \$347,409.74 | (\$50,812.80) | \$7,277,385.74 | (0.7%) | 2% | -4% | 5% | \$0.00 |
| 907 | 891 | Mt Desert CSD | \$3,874,246.12 | \$3,778,986.61 | \$3,629,184.64 | 2.21 | \$149,801.97 | | | | | 2% | 0% | 2% | |
| 908 | 881 | Airline CSD | \$599,169.74 | \$586,266.44 | \$462,067.16 | 5.20 | \$124,199.28 | \$181,105.30 | (\$56,906.02) | \$742,108.30 | (7.7%) | 22% | -3% | 25% | \$896.19 |
| 912 | 890 | East Range CSD | \$397,034.61 | \$389,075.26 | \$144,171.00 | 7.47 | \$244,904.26 | \$269,318.28 | (\$24,414.02) | \$521,350.38 | (4.7%) | -1% | 8% | -8% | \$0.00 |
| 913 | | Deer Isle-Stonington CSD | \$4,154,351.79 | \$4,076,972.40 | \$3,707,806.70 | 4.09 | \$369,165.70 | \$397,547.02 | (\$28,381.32) | \$5,771,103.55 | (0.5%) | -4% | -4% | 1% | (\$17,614.88) |
| 914 | 893 | Great Salt Bay CSD | \$3,439,736.24 | \$3,362,196.76 | \$3,198,147.79 | 5.64 | \$164,048.97 | | | | | -4% | 0% | -4% | |
| 917 | | Moosabec CSD | \$772,109.28 | \$751,449.37 | \$481,316.19 | 7.81 | \$270,133.18 | \$251,774.58 | \$18,358.60 | \$1,118,056.92 | 1.6% | -19% | -9% | -10% | \$0.00 |
| 918 | | Wells-Ogunquit CSD | \$14,478,319.68 | \$14,141,735.52 | \$13,478,012.40 | 3.16 | \$663,723.12 | \$768,974.13 | (\$105,251.01) | \$18,792,576.13 | (0.6%) | -1% | -1% | -1% | \$0.00 |
| 919 | | Five Town CSD | \$8,988,387.16 | \$8,833,794.84 | \$7,667,290.32 | 7.00 | \$1,166,504.52 | \$1,392,430.39 | (\$225,925.87) | \$10,430,862.39 | (2.2%) | 2% | -1% | 3% | (\$72,035.43) |
| Alternative Organizational Structures 91 through 95 -- sum of member entities | | | | | | | | | | | | | | | |
| 891 | 891 | AOS 91 | \$14,545,319.93 | \$14,217,853.61 | \$13,416,053.59 | | \$801,800.02 | \$953,103.83 | (\$151,303.81) | \$22,413,439.83 | (0.7%) | 1% | -3% | 3% | \$0.00 |
| 892 | 892 | AOS 92 | \$36,761,533.71 | \$35,941,138.41 | \$12,842,424.00 | | \$23,098,714.41 | \$22,619,516.02 | \$479,198.39 | \$34,549,270.42 | 1.4% | 1% | -2% | 3% | (\$525,636.73) |
| 893 | 893 | AOS 93 | \$15,747,019.57 | \$15,408,523.71 | \$13,967,041.61 | | \$1,441,482.10 | \$1,229,977.83 | \$211,504.27 | \$18,502,796.83 | 1.1% | 1% | -1% | 2% | \$554,464.43 |
| 894 | 894 | AOS 94 | \$12,492,826.79 | \$12,273,392.10 | \$3,175,870.50 | | \$9,097,521.60 | \$9,819,100.30 | (\$721,578.70) | \$12,493,118.30 | (5.8%) | 6% | 1% | 5% | (\$52,071.36) |
| 895 | 895 | AOS 95 | \$9,805,734.90 | \$9,583,372.39 | \$3,263,802.07 | | \$6,319,570.32 | \$6,319,884.09 | (\$313.77) | \$10,299,875.09 | (0.0%) | 5% | -2% | 7% | \$0.00 |