Maine Department of Education State Contributions

Minimum Adjustment for State Allocation	Purpose Aid for Local Schools Adjustments to State Subsidy, Target on Funds and Enhancing Student Performance & Opportunity	FY 2021	FY 2022 Baseline Budget Enacted 3/31/2021	FY 2022 Change Package Enacted 07/01/2021	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Proposed
Minimum Adjustment for Spatial Education	e Subsidy prior to Adjustments to Subsidy, and Casino Funds	\$1,022,966,687	\$1,043,600,567	\$1,117,941,264	\$1,144,828,820	\$1,202,024,200	\$1,244,017,723
Value Valu		FY 2021	FY 2022	FY 2022	FY 2023	FY 2024 Proposed	FY 2025 Proposed
Inforturum Adjustment for Debt Service \$2,829,653 \$2,74,2013 \$2,17,12,602 \$2,05,5171 \$2,00,0001 \$2,000,0001 \$2,000,0001 \$2,00,0001	imum Adjustment for State Allocation			\$40,703	\$20,189	\$25,137	\$18,949
Substituted Additional PS Costs Subs	imum Adjustment for Special Education	\$23,565,322	\$24,453,705	\$24,453,705	\$19,974,190	\$20,252,642	\$21,396,65
Sub-Total Sub-	imum Adjustment for Debt Service	\$2,829,653	\$2,742,013	\$2,742,013	\$2,132,602	\$2,055,171	\$1,885,14
Sub-Total Sub-Total Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-Sub-	imum Adjustment for Economically Disadvantaged Student	\$3,775,252	\$2,538,452	\$2,538,452	\$3,884,536	\$2,031,627	\$2,358,52
Agistriments to State Subsidy ED279s (\$15689) FY 2021 FY 2021 FY 2021 FY 2020 F	mated Additional EPS Costs					\$10,294,118	\$14,670,83
Augustament for State Subsidy (1975) Education Engineering February (1975) Education Engineering February (1975) Education Engineering Students in Long. February (1975) S225,000 S2	Sub-Total Sub-Total	\$1,053,154,801	\$1,073,375,440	\$1,147,716,137	\$1,170,840,337	\$1,236,682,895	\$1,284,347,829
Education Students in Long-Term Prug Treatment Center Adjustments \$460,355 \$442,334 \$442,534 \$249,507 \$249,509 \$249,	istments to State Subsidy ED279s (§15689)	FY 2021			FY 2023 Enacted	FY 2024 Enacted	FY 2025 Proposed
Adjustment for Minimum Teacher Salary \$2,100,000 \$1,576,272 \$1,376,272 \$1,000,000 \$5,577,208 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,334,776 \$1,500,000 \$1,000,000 \$1	lit Adjustments	\$250,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,00
Regionalization, Consolidation & Efficiency Assistance Adjustments \$5,161,789 \$6,056,993 \$56,056,993 \$56,056,993 \$53,34776 \$51,334,776 \$51,000,000 \$500,000	cating Students in Long-Term Drug Treatment Center Adjustments	\$460,355	\$442,534	\$442,534	\$249,607	\$249,607	\$249,60
MaineCare Seed for Sch. Admin. Units	ustment for Minimum Teacher Salary	\$2,100,000	\$1,576,272	\$1,576,272	\$1,000,000		
Manecare Seed for Sch. Admin. Units	ionalization, Consolidation & Efficiency Assistance Adjustments	\$6.161.789	\$6,056,993	\$6.056.993	\$6.594.970	\$5,977,208	\$6,012,07
Special Education Hardship Adjustment	, ,						\$1,334,77
MOE Sub-Total S1,064,461,721 S1,083,011,015 S1,157,351,712 S1,181,244,690 S1,245,696,866							\$500,00
MICHAND Without Unappropriated Surplus S1,064,461,721 S1,083,011,015 S1,157,351,712 S1,181,244,690 S1,245,669,486 Other Funding To State Subsidy:		71,000,000	ÇÜ	ÇÜ			\$500,00
### Without Unappropriated Surplus \$1,064,461,721 \$1,083,011,015 \$1,083,015 \$1,083,011,015 \$1,083,	tillingual Haruship Aujustinent				, ,	\$1,000,000	\$300,00
Comprehensive Early College Programs Funding To State Subside; S1,085,969,964 S1,095,438,216 S1,170,373,895 S1,202,642,555 S1,245,969,866	MOE Sub-Total	\$1,064,461,721	\$1,083,011,015	\$1,157,351,712	\$1,181,244,690	\$1,245,969,486	\$1,293,169,28
### ARR Title XIV Stabilization funds (Federal)	Without Unappropriated Surplus	\$1,064,461,721	\$1,083,011,015	\$1,083,011,015			
Targeted Education Funds - Formerly Misc. Costs (§15689-A): FY 2021 PY 2022 Enacted FY 2024 Enacte	er Funding To State Subsidy:						
Targeted Education Funds - formerly Misc. Costs (\$15689-A): FY 2021 FY 2021 FY 2022 Baseline Budget Easted 3/13/2011 FY 2022 Enacted FY 2023 Enacted FY 2024 E	A Title XIV Stabilization funds (Federal)						
Special Education Costs for State Agency Clients and State Wards \$33,737,998 \$33,737,998 \$33,737,998 \$33,398,180	l Purpose Aid for Local Schools (ED279s):	\$1,085,969,964	\$1,095,438,216	\$1,170,373,895	\$1,202,642,555	\$1,245,969,486	\$1,293,169,28
Essential Programs & Services Components Contract \$300,000 \$250,000 \$	reted Education Funds - formerly Misc. Costs (§15689-A):	FY 2021			FY 2023 Enacted	FY 2024 Enacted	FY 2025 Proposed
Data Management & Support Services for EPS \$7,974,245 \$9,550,629 \$9,550,629 \$11,455,663 \$11,684,776 Post-secondary course payments (Aspirations program) \$4,000,000 \$4,000,000 \$5,500,000 \$5,4000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$14,000,000 \$1,0	cial Education Costs for State Agency Clients and State Wards	\$33,737,998	\$33,737,998	\$33,737,998	\$36,737,998	\$33,398,180	\$28,398,55
Post-secondary course payments (Aspirations program) \$4,000,000 \$4,000,000 \$5,500,000 \$5,500,000 \$5,500,000 \$5,500,000 \$14,000	ential Programs & Services Components Contract	\$300,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,00
Learning Through Technology Program (LTT)	a Management & Support Services for EPS	\$7,974,245	\$9,550,629	\$9,550,629	\$11,455,663	\$11,684,776	\$11,000,00
Learning Through Technology Program (LTT)	t-secondary course payments (Aspirations program)	\$4,000,000	\$4,000,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,00
Dobs for Maine Graduates (JMG)							\$9,000,00
Maine School for Science and Mathematics (MSSM) \$3,615,347 \$3,61							\$3,881,37
ME Ctr. for the Deaf & Hard of Hearing (MECDHH) \$8,712,565 \$8,712,565 \$8,712,565 \$9,747,000 Transportation Administration \$410,111 \$416,764 \$416,764 \$666,220 \$666,220 Special Education & Coordination for Juvenile Offenders \$407,036 \$401,650 \$401,650 \$401,650 \$401,650 \$401,650 \$407,039 \$407,999 \$407,999 Instruments and PD in rural schools \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 Targeted Education Funds - formerly Misc. Costs (§15689-A): FY 2021 FY 2022 Baseline Budget Enacted 3/31/2021 Fracted 3/31/2021 Fracted 3/31/2021 Fracted 3/31/2021 Comprehensive Early College Programs Funding (Bridge Year program) \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 Community Schools \$200,000 \$200,000 \$200,000 \$250,000 \$250,000 Targeted Education Funds - formerly Misc. Costs (§15689-A): FV 2021 FV 2022 Baseline Budget Enacted 3/31/2021 FV 2022 Baseline Budget Enacted 3/31/2021 FV 2023 Enacted Enac							\$3,615,34
Transportation Administration \$410,111 \$416,764 \$416,764 \$666,220 \$666,220 \$960,000 \$960,000 \$960,000 \$960,000 \$960,000 \$960,000 \$960,000 \$960,000 \$960,000 \$960,000 \$960,000 \$960,000 \$960,000 \$960,000 \$966,704,126	, ,						\$9,758,97
Special Education & Coordination for Juvenile Offenders \$407,036 \$401,650 \$401,650 \$407,999 \$407,999 \$407,999 \$101,000 \$50,000	31						\$5,738,97
Instruments and PD in rural schools							\$407,99
Targeted Education Funds - formerly Misc. Costs (§15689-A): Comprehensive Early College Programs Funding (Bridge Year program) \$1,000,000 \$1,000,000 \$1,000,000 \$1,000,000 \$200,000 \$25							\$50,00
Seminarity Schools Seminar			FY 2022 Baseline Budget	FY 2022 Change Package			FY 2025 Propose
Section Sect	norehensive Early College Programs Funding (Bridge Year program)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,00
Targeted Education Funds - formerly Misc. Costs (§15689-A): Enhancing Student Performance and Opportunity (§15688-A): FY 2021 FY 2021 FY 2022 Baseline Budget Enacted 3/31/2021 FY 2022 Change Package Enacted 07/01/2021 FY 2023 Enacted FY 2024 Enacted Systems of Enacted 3/31/2021 College Transitions Program: Adult Education College Readiness programs \$450,000 \$4							\$250,00
Enhancing Student Performance and Opportunity (§15688-A): FY 2021 FY 2021 Baseline Budget Enacted 3/31/2021 FY 2022 Change Package Enacted 07/01/2021 FY 2023 Enacted FY 2024 Enacted FY 2	initiality Gorious	\$200,000	\$200,000	\$200,000	\$250,000	\$250,000	7230,00
College Transitions Program: Adult Education College Readiness programs \$450,000 \$4	geted Education Funds - formerly Misc. Costs (§15689-A):	\$80,507,508	. , ,	. , ,	\$87,060,871	\$84,450,901	\$73,633,28
National Industry Standards for Career & Technical Education: Funding to assist CTE centers in attaining national industry certification. (Funds for equipment upgrades, staff training, new student assessments for industry certification, etc.) Career and Technical Education Costs Career and Technical Education Costs Career and Technical Education Costs - Middle School \$50,000 \$0 \$0 \$0 \$50,000 Career and technical education early childhood program expansion \$100,000 \$100,000 Total Enhancing Student Performance and Opportunity (§15688-A) \$60,374,775 \$60,993,648 \$60,993,648 \$66,428,741 \$69,754,126 Eneral Purpose Aid for Local Schools including Miscellaneous Costs and shancing Student Performance & Opportunity \$1,226,852,247 \$1,236,415,357 \$1,313,076,036 \$1,356,132,167 \$1,400,174,513	ancing Student Performance and Opportunity (§15688-A):	FY 2021			FY 2023 Enacted	FY 2024 Enacted	FY 2025 Propose
centers in attaining national industry certification. (Funds for equipment upgrades, staff training, new student assessments for industry certification, etc.) Career and Technical Education Costs Career and Technical Education Costs - Middle School Career and technical education early childhood program expansion Total Enhancing Student Performance and Opportunity (§15688-A) Career and Technical Education Costs - Middle School Soo,000 Soo,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000 \$0 \$0 \$0 \$0 \$0 \$100,000 \$100,000 \$100,000 Total Enhancing Student Performance and Opportunity (§15688-A) Soo,993,648 \$60,993,648 \$60,993,648 \$66,428,741 \$69,754,126 Career and Technical Education Costs Soo,000 \$1,200,000 \$1,200,000 \$1,200,000 \$1,000,000 \$1	ege Transitions Program: Adult Education College Readiness programs	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000	\$450,00
centers in attaining national industry certification. (Funds for equipment upgrades, staff training, new student assessments for industry certification, etc.) Career and Technical Education Costs \$57,424,775 \$58,543,648 \$58,543,648 \$62,278,741 \$66,704,126 \$67,000 \$60,000 \$60 \$60 \$60 \$60,000 \$60 \$60 \$60,000 \$60 \$60,000 \$60 \$60,000 \$60 \$60,000 \$60,000 \$60,000 \$60,000 \$60,000 \$60 \$60,000	onal Industry Standards for Career & Technical Education: Funding to assist CTE						
Career and Technical Education Costs Career and Technical Education Costs Career and Technical Education Costs -Middle School Career and technical Education Costs -Middle School Career and technical education early childhood program expansion Total Enhancing Student Performance and Opportunity (§15688-A) Separated Purpose Aid for Local Schools including Miscellaneous Costs and Islanding Student Performance & Opportunity \$1,226,852,247 \$1,236,415,357 \$1,313,076,036 \$1,356,132,167 \$1,400,174,513		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,00
Career and Technical Education Costs -Middle School \$500,000 \$0 \$0 \$500,000 Career and technical education early childhood program expansion \$100,000 \$100,000 Total Enhancing Student Performance and Opportunity (§15688-A) \$60,374,775 \$60,993,648 \$66,428,741 \$69,754,126 eneral Purpose Aid for Local Schools including Miscellaneous Costs and thancing Student Performance & Opportunity \$1,226,852,247 \$1,236,415,357 \$1,313,076,036 \$1,356,132,167 \$1,400,174,513	- · · · · · · · · · · · · · · · · · · ·						, , ,
Career and technical education early childhood program expansion \$100,000 \$	eer and Technical Education Costs	\$57,424,775	\$58,543,648	\$58,543,648	\$62,278,741	\$66,704,126	\$72,215,86
Total Enhancing Student Performance and Opportunity (§15688-A) \$60,374,775 \$60,993,648 \$60,993,648 \$66,428,741 \$69,754,126 eneral Purpose Aid for Local Schools including Miscellaneous Costs and chancing Student Performance & Opportunity \$1,226,852,247 \$1,236,415,357 \$1,313,076,036 \$1,356,132,167 \$1,400,174,513	eer and Technical Education Costs -Middle School	\$500,000	\$0	\$0	\$0	\$500,000	\$500,00
Total Enhancing Student Performance and Opportunity (§15688-A) \$60,374,775 \$60,993,648 \$60,993,648 \$66,428,741 \$69,754,126 eneral Purpose Aid for Local Schools including Miscellaneous Costs and chancing Student Performance & Opportunity \$1,226,852,247 \$1,236,415,357 \$1,313,076,036 \$1,356,132,167 \$1,400,174,513	eer and technical education early childhood program expansion				\$100,000	\$100,000	\$100,00
hancing Student Performance & Opportunity \$1,226,852,247 \$1,236,415,357 \$1,313,076,036 \$1,356,132,167 \$1,400,174,513		\$60,374,775	\$60,993,648	\$60,993,648		\$69,754,126	\$75,265,86
least transfer not considered adjustment to appropriation parsagnit to 12 2025 cm. 3057 fat b.	ing Student Performance & Opportunity		\$1,236,415,357	\$1,313,076,036	\$1,356,132,167	\$1,400,174,513	\$1,442,068,4
	- tans.c. The considered adjustment to appropriation pursuant to PL 2015	303, 1 art b.					
Au 50 00 10 10 10 10 10 10 10 10 10 10 10 10		404	442 127 25	440.000.45	404 007 0	400.000.00	40.0
Casino \$21,508,243 \$12,427,201 \$13,022,183 \$21,397,865 \$23,669,263 General Fund \$1,205,344,004 \$1,223,988,156 \$1,300,053,853 \$1,334,734,302 \$1,376,505,250							\$24,849,77 \$1,417,218,67