

Resident Expenditures by Budget Category - FY 2022-23 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	38.96%	17.83%	1.54%	2.23%	8.19%	3.51%	5.25%	5.60%	11.17%	5.42%	0.28%	100.00%
1761	Acadia Academy	37.62%	31.11%	0.00%	0.00%	5.03%	4.56%	8.71%	3.49%	9.48%	0.00%	0.00%	100.00%
2	Acton	41.34%	22.86%	0.00%	0.90%	9.99%	3.69%	2.69%	5.23%	10.23%	0.00%	3.07%	100.00%
1038	Airline CSD	53.23%	15.18%	0.06%	1.38%	0.19%	4.63%	3.73%	7.21%	14.40%	0.00%	0.00%	100.00%
4	Alexander	51.72%	16.57%	0.00%	0.17%	0.62%	5.93%	6.19%	8.38%	10.42%	0.00%	0.00%	100.00%
1734	Andover	53.70%	11.94%	0.83%	0.00%	1.49%	8.79%	4.85%	7.52%	10.89%	0.00%	0.00%	100.00%
9	Appleton	43.30%	20.29%	0.00%	1.04%	9.07%	4.00%	7.03%	3.82%	9.44%	1.95%	0.05%	100.00%
1629	Athens Public Schools	52.18%	12.86%	0.00%	1.07%	6.07%	4.31%	3.99%	4.58%	13.91%	0.46%	0.57%	100.00%
14	Auburn	35.36%	20.64%	0.00%	1.75%	6.67%	2.33%	4.34%	4.08%	9.92%	14.85%	0.06%	100.00%
28	Augusta	34.93%	16.84%	7.60%	1.93%	8.55%	2.91%	5.88%	6.62%	9.36%	5.38%	0.00%	100.00%
38	Baileyville	23.89%	17.71%	0.00%	4.22%	6.91%	5.48%	8.64%	3.82%	27.10%	0.00%	2.22%	100.00%
42	Bangor	42.33%	17.76%	0.00%	2.85%	8.83%	2.71%	5.43%	4.14%	13.30%	2.45%	0.20%	100.00%
53	Bar Harbor	41.91%	20.85%	0.00%	1.46%	9.47%	2.87%	5.83%	5.17%	11.14%	0.00%	1.31%	100.00%
547	Baring Plt.	72.29%	13.73%	0.00%	0.00%	0.00%	7.45%	0.00%	6.46%	0.06%	0.00%	0.00%	100.00%
1630	Baxter Academy for Technology and	38.35%	8.57%	0.00%	0.00%	4.88%	18.80%	10.48%	5.62%	13.04%	0.00%	0.28%	100.00%
62	Beals	42.36%	3.71%	0.00%	1.38%	4.85%	9.90%	12.36%	2.92%	19.14%	0.00%	3.38%	100.00%
550	Beaver Cove	73.29%	0.00%	0.00%	0.00%	0.00%	10.14%	0.00%	16.57%	0.00%	0.00%	0.00%	100.00%
64	Beddington	76.50%	0.00%	0.00%	0.00%	0.00%	6.43%	0.00%	17.07%	0.00%	0.00%	0.00%	100.00%
65	Biddeford	37.14%	19.16%	6.55%	1.95%	6.09%	2.84%	4.07%	4.21%	9.45%	8.52%	0.01%	100.00%
72	Blue Hill	58.88%	15.03%	0.00%	0.58%	5.28%	2.70%	4.77%	4.89%	5.83%	2.05%	0.00%	100.00%
1031	Boothbay-Boothbay Hbr CSD	31.00%	15.69%	0.00%	2.54%	8.56%	2.54%	5.92%	4.56%	24.36%	3.68%	1.15%	100.00%
74	Bowerbank	48.66%	36.09%	0.00%	0.00%	0.00%	4.77%	0.00%	10.48%	0.00%	0.00%	0.00%	100.00%
77	Bremen	78.79%	10.32%	0.00%	0.00%	0.10%	2.84%	0.00%	7.95%	0.00%	0.00%	0.00%	100.00%
78	Brewer	31.09%	20.29%	0.00%	5.53%	7.30%	3.11%	5.45%	3.00%	11.23%	12.98%	0.03%	100.00%
86	Bridgewater	79.84%	15.64%	0.00%	0.00%	0.00%	4.52%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1633	Brighton Plt. Public Schools	74.05%	0.00%	0.00%	0.00%	0.00%	8.03%	0.00%	17.91%	0.00%	0.00%	0.00%	100.00%
88	Bristol	49.69%	19.17%	0.00%	1.29%	5.41%	2.63%	5.32%	8.88%	7.19%	0.00%	0.43%	100.00%
90	Brooklin	45.72%	15.86%	0.05%	0.56%	3.35%	4.82%	8.01%	11.17%	10.48%	0.00%	0.00%	100.00%
92	Brooksville	57.80%	10.85%	0.00%	0.47%	4.28%	4.53%	5.59%	6.21%	10.27%	0.00%	0.00%	100.00%
94	Brunswick	41.27%	17.16%	0.62%	1.88%	8.72%	3.20%	4.52%	5.53%	12.45%	4.52%	0.14%	100.00%
1824	Burlington	74.76%	15.83%	0.54%	0.00%	0.00%	2.48%	0.00%	6.40%	0.00%	0.00%	0.00%	100.00%
1825	Byron	56.52%	0.00%	0.00%	0.00%	0.00%	32.06%	0.00%	11.42%	0.00%	0.00%	0.00%	100.00%
108	Calais	23.89%	15.07%	16.12%	1.94%	5.55%	4.59%	5.36%	10.78%	11.08%	5.43%	0.19%	100.00%
113	Cape Elizabeth	47.63%	14.02%	0.00%	2.66%	10.14%	3.52%	3.90%	3.50%	13.23%	1.40%	0.00%	100.00%
1402	Caratunk	50.22%	0.00%	0.00%	0.00%	0.00%	7.40%	0.00%	42.38%	0.00%	0.00%	0.00%	100.00%
549	Carrabassett Val	91.43%	1.18%	0.00%	0.00%	0.00%	2.43%	0.00%	4.96%	0.00%	0.00%	0.00%	100.00%
124	Carroll Plt.	67.47%	20.33%	0.54%	0.00%	0.00%	7.09%	0.00%	4.57%	0.00%	0.00%	0.00%	100.00%
125	Castine	60.47%	9.95%	0.00%	0.90%	3.01%	5.05%	10.99%	3.82%	5.80%	0.00%	0.00%	100.00%
127	Caswell	41.79%	13.59%	0.00%	0.00%	1.03%	5.72%	8.29%	5.11%	22.46%	0.00%	2.01%	100.00%
130	Charlotte	52.36%	13.10%	0.00%	0.16%	0.87%	6.70%	9.22%	7.80%	9.79%	0.00%	0.00%	100.00%
1433	Chebeague Island	46.20%	10.56%	0.00%	0.31%	0.03%	8.44%	5.77%	10.42%	5.88%	12.40%	0.00%	100.00%

Resident Expenditures by Budget Category - FY 2022-23 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	38.96%	17.83%	1.54%	2.23%	8.19%	3.51%	5.25%	5.60%	11.17%	5.42%	0.28%	100.00%
1628	Cherryfield Public Schools	47.90%	16.26%	0.00%	0.47%	3.16%	4.79%	6.60%	5.75%	13.53%	0.00%	1.54%	100.00%
1510	Community Regional Charter School	37.38%	13.43%	0.00%	0.49%	3.11%	12.96%	7.30%	8.99%	12.65%	3.66%	0.04%	100.00%
137	Cooper	74.32%	5.86%	0.00%	0.00%	0.00%	7.23%	0.00%	12.59%	0.00%	0.00%	0.00%	100.00%
138	Coplin Plt.	85.63%	4.29%	0.00%	0.00%	0.00%	4.64%	1.41%	4.04%	0.00%	0.00%	0.00%	100.00%
139	Cranberry Isles	41.83%	13.46%	0.00%	0.61%	3.64%	3.71%	9.71%	5.12%	21.92%	0.00%	0.00%	100.00%
142	Crawford	13.14%	2.08%	0.00%	0.00%	0.00%	15.97%	0.00%	68.71%	0.09%	0.00%	0.00%	100.00%
1411	Cutler	62.56%	14.39%	0.00%	0.52%	0.13%	2.87%	4.55%	6.62%	7.03%	0.00%	1.33%	100.00%
144	Damariscotta	79.96%	13.63%	0.00%	0.00%	0.13%	3.04%	0.00%	3.24%	0.00%	0.00%	0.00%	100.00%
1661	Dayton	61.25%	17.23%	0.00%	0.31%	3.51%	2.66%	3.24%	5.65%	6.14%	0.00%	0.00%	100.00%
147	Deblois	77.49%	0.06%	0.00%	0.00%	0.00%	2.61%	0.00%	19.84%	0.00%	0.00%	0.00%	100.00%
148	Dedham	59.96%	19.25%	0.00%	0.85%	3.67%	3.14%	2.83%	3.39%	5.70%	1.00%	0.21%	100.00%
1049	Deer Isle-Stonington CSD	40.03%	17.01%	0.19%	2.87%	5.83%	5.87%	8.22%	6.40%	13.58%	0.00%	0.00%	100.00%
150	Dennistown Plt.	83.27%	11.32%	0.00%	0.00%	0.00%	0.23%	0.00%	5.18%	0.00%	0.00%	0.00%	100.00%
151	Dennysville	83.85%	7.87%	0.00%	0.00%	0.00%	7.90%	0.00%	0.31%	0.06%	0.00%	0.00%	100.00%
154	Drew Plt.	77.24%	5.42%	0.38%	0.00%	0.00%	12.26%	0.00%	4.70%	0.00%	0.00%	0.00%	100.00%
1998	Eagle Lake	71.21%	13.93%	0.00%	0.00%	0.00%	4.12%	0.00%	9.57%	0.00%	1.16%	0.00%	100.00%
1400	East Machias	54.21%	18.82%	0.00%	0.79%	0.26%	4.31%	4.86%	4.91%	8.26%	2.71%	0.86%	100.00%
157	East Millinocket	36.40%	20.05%	0.39%	4.52%	8.27%	6.04%	8.72%	1.41%	14.12%	0.00%	0.09%	100.00%
1047	East Range CSD	30.35%	13.57%	0.32%	2.17%	2.85%	1.98%	7.99%	18.29%	19.03%	0.00%	3.44%	100.00%
160	Easton	38.62%	10.69%	0.00%	3.14%	8.26%	6.48%	10.46%	3.49%	13.68%	2.50%	2.69%	100.00%
163	Eastport	24.67%	15.99%	0.00%	6.25%	4.13%	4.72%	15.62%	8.10%	20.52%	0.00%	0.00%	100.00%
2071	Ecology Learning Center	32.69%	11.90%	0.00%	5.68%	5.39%	8.44%	6.73%	9.56%	12.71%	0.00%	6.91%	100.00%
166	Edgecomb	55.25%	19.09%	0.00%	0.07%	2.68%	4.32%	6.19%	2.39%	9.19%	0.00%	0.81%	100.00%
1663	Ellsworth	23.49%	20.74%	8.01%	3.45%	8.82%	3.12%	4.54%	5.10%	11.98%	10.03%	0.73%	100.00%
1627	Eustis Public Schools	14.99%	11.52%	0.00%	3.12%	13.45%	7.52%	14.52%	7.00%	23.50%	0.00%	4.37%	100.00%
174	Falmouth	43.35%	17.01%	0.00%	2.76%	10.73%	3.12%	4.23%	3.62%	8.63%	6.55%	0.00%	100.00%
180	Fayette	53.98%	13.54%	0.00%	0.00%	5.09%	1.35%	6.77%	6.44%	7.48%	1.02%	4.32%	100.00%
1631	Fiddlehead School of Arts and Science	40.71%	25.24%	0.00%	0.00%	2.77%	3.05%	13.72%	2.25%	9.24%	2.98%	0.04%	100.00%
1065	Five Town CSD	39.58%	12.51%	6.13%	5.29%	9.40%	5.34%	4.04%	5.60%	11.60%	0.00%	0.52%	100.00%
275	Frenchboro	48.13%	16.49%	0.00%	0.00%	8.52%	5.25%	16.42%	0.00%	5.18%	0.00%	0.00%	100.00%
188	Georgetown	57.91%	10.78%	0.00%	0.57%	2.66%	2.92%	7.64%	8.48%	7.28%	0.00%	1.76%	100.00%
190	Gilead	62.82%	27.72%	0.55%	0.00%	0.00%	1.70%	0.00%	7.21%	0.00%	0.00%	0.00%	100.00%
191	Glenburn	56.46%	18.43%	0.00%	0.93%	6.13%	3.52%	3.52%	3.79%	6.23%	1.00%	0.00%	100.00%
193	Glenwood Plt.	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
194	Gorham	42.99%	16.88%	0.00%	2.39%	8.50%	3.25%	5.29%	4.90%	8.98%	6.71%	0.11%	100.00%
207	Gr Lake Str Plt.	59.71%	6.46%	0.00%	0.00%	0.00%	5.33%	0.00%	28.50%	0.00%	0.00%	0.00%	100.00%
205	Grand Isle	79.01%	15.70%	0.00%	0.00%	0.00%	5.29%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1054	Great Salt Bay CSD	43.06%	20.89%	0.00%	1.96%	6.66%	4.01%	6.36%	5.98%	11.08%	0.00%	0.00%	100.00%
208	Greenbush	47.34%	27.67%	0.00%	1.29%	3.33%	2.88%	4.13%	5.75%	7.60%	0.00%	0.00%	100.00%
210	Greenville	35.17%	13.61%	0.12%	4.12%	8.92%	6.62%	5.76%	3.06%	17.30%	3.75%	1.58%	100.00%

Resident Expenditures by Budget Category - FY 2022-23 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	38.96%	17.83%	1.54%	2.23%	8.19%	3.51%	5.25%	5.60%	11.17%	5.42%	0.28%	100.00%
1664	Hancock	50.11%	21.60%	0.00%	0.53%	5.44%	4.39%	4.12%	6.01%	6.41%	0.00%	1.38%	100.00%
217	Harmony	43.47%	15.83%	0.00%	0.69%	5.15%	4.20%	9.54%	7.01%	13.00%	0.00%	1.11%	100.00%
1632	Harpwell Coastal Academy	28.47%	16.94%	0.00%	0.18%	4.30%	13.87%	4.91%	12.12%	13.01%	0.48%	5.72%	100.00%
219	Hermon	32.43%	14.84%	0.00%	4.04%	11.40%	3.91%	6.66%	5.14%	16.99%	4.23%	0.36%	100.00%
224	Highland Plt.	64.38%	11.01%	0.00%	0.00%	0.00%	24.62%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
225	Hope	41.66%	22.75%	0.00%	0.81%	9.58%	4.22%	6.48%	5.05%	9.44%	0.00%	0.00%	100.00%
1009	Indian Island	31.03%	15.29%	0.00%	0.62%	21.72%	6.57%	5.67%	2.28%	12.33%	0.00%	4.47%	100.00%
1011	Indian Township	32.71%	14.22%	0.00%	1.12%	7.32%	8.33%	22.72%	1.66%	8.22%	0.00%	3.71%	100.00%
227	Isle Au Haut	63.74%	0.58%	0.00%	0.00%	0.00%	12.65%	1.05%	0.24%	21.74%	0.00%	0.00%	100.00%
229	Islesboro	43.64%	6.03%	1.68%	4.13%	7.06%	5.58%	7.29%	1.81%	20.01%	0.00%	2.77%	100.00%
235	Jefferson	40.91%	17.05%	0.00%	0.67%	4.39%	2.10%	3.25%	6.81%	11.50%	12.70%	0.62%	100.00%
237	Jonesboro	53.10%	18.79%	0.00%	0.57%	0.14%	3.39%	1.62%	6.80%	15.58%	0.00%	0.00%	100.00%
239	Jonesport	47.68%	5.97%	0.00%	1.16%	6.48%	5.07%	9.90%	1.50%	20.94%	0.00%	1.31%	100.00%
241	Kingsbury Plt.												0.00%
242	Kittery	39.80%	20.28%	0.04%	1.81%	10.99%	4.95%	6.01%	3.93%	8.01%	3.65%	0.52%	100.00%
1351	Lake View Plt.												0.00%
247	Lakeville	85.21%	3.98%	0.29%	0.00%	0.00%	7.26%	0.00%	3.26%	0.00%	0.00%	0.00%	100.00%
1665	Lamoine	44.11%	14.62%	0.00%	1.05%	3.24%	4.57%	5.44%	6.80%	19.18%	0.00%	0.98%	100.00%
250	Lewiston	33.22%	24.08%	4.27%	1.28%	8.33%	2.80%	4.18%	5.80%	8.32%	7.70%	0.03%	100.00%
2040	Limestone	42.19%	9.88%	0.00%	0.92%	6.09%	3.08%	4.58%	8.04%	4.02%	21.19%	0.01%	100.00%
263	Lincoln Plt.												0.00%
264	Lincolnton	39.18%	19.90%	0.00%	1.00%	9.14%	0.58%	5.02%	7.23%	8.38%	9.58%	0.00%	100.00%
266	Lisbon	41.42%	15.03%	0.00%	2.29%	8.88%	3.28%	5.35%	6.20%	9.77%	6.49%	1.28%	100.00%
387	Long Island	62.86%	8.59%	0.00%	0.00%	2.95%	7.86%	4.73%	0.00%	11.32%	0.00%	1.71%	100.00%
1401	Lowell	76.07%	11.93%	0.51%	0.00%	0.00%	4.61%	0.00%	6.88%	0.00%	0.00%	0.00%	100.00%
277	Machias	16.87%	13.66%	26.75%	5.05%	6.44%	3.74%	7.86%	3.70%	14.96%	0.97%	0.00%	100.00%
1412	Machiasport	48.81%	25.59%	0.00%	1.09%	0.19%	3.49%	6.13%	3.59%	9.99%	0.00%	1.13%	100.00%
281	Macwahoc Plt.	64.02%	10.73%	0.66%	0.00%	0.00%	20.21%	0.00%	4.37%	0.00%	0.00%	0.00%	100.00%
282	Madawaska	32.71%	17.91%	0.00%	1.56%	10.00%	5.45%	6.00%	6.64%	19.73%	0.00%	0.00%	100.00%
1501	Maine Academy of Natural Sciences	33.41%	14.92%	0.00%	0.19%	8.05%	6.20%	8.50%	6.89%	18.71%	0.00%	3.13%	100.00%
1762	Maine Arts Academy - formerly Snow	28.04%	3.86%	0.00%	0.00%	5.14%	16.53%	4.07%	27.17%	10.60%	3.26%	1.33%	100.00%
1672	Maine Connections Academy	40.88%	20.88%	0.00%	0.10%	14.74%	6.00%	13.86%	0.00%	3.54%	0.00%	0.00%	100.00%
1739	Maine Virtual Academy	53.74%	20.81%	0.00%	0.04%	4.57%	20.02%	0.60%	0.00%	0.22%	0.00%	0.00%	100.00%
290	Marshfield	81.11%	9.37%	0.00%	0.00%	0.00%	5.46%	0.00%	4.07%	0.00%	0.00%	0.00%	100.00%
293	Meddybemps	54.11%	11.83%	0.00%	0.00%	0.00%	7.73%	0.00%	26.33%	0.00%	0.00%	0.00%	100.00%
548	Medford	86.16%	8.72%	0.00%	0.00%	0.00%	1.67%	0.00%	3.45%	0.00%	0.00%	0.00%	100.00%
294	Medway	45.45%	13.63%	0.40%	2.01%	4.67%	6.17%	6.97%	9.12%	11.37%	0.00%	0.22%	100.00%
296	Milford	51.22%	22.05%	0.00%	1.29%	3.82%	5.23%	4.38%	4.30%	7.72%	0.00%	0.00%	100.00%
298	Millinocket	33.23%	17.45%	0.42%	3.88%	6.09%	10.75%	5.57%	4.21%	16.97%	1.42%	0.00%	100.00%
304	Monhegan Plt	58.79%	1.05%	0.00%	0.00%	7.37%	27.31%	0.00%	0.00%	5.48%	0.00%	0.00%	100.00%

Resident Expenditures by Budget Category - FY 2022-23 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	38.96%	17.83%	1.54%	2.23%	8.19%	3.51%	5.25%	5.60%	11.17%	5.42%	0.28%	100.00%
1058	Moosabec CSD	32.57%	6.40%	6.02%	8.05%	6.69%	8.42%	7.28%	2.71%	20.21%	0.00%	1.65%	100.00%
1995	Moro Plt												0.00%
311	Mount Desert	39.82%	13.73%	0.00%	1.58%	11.37%	2.41%	6.71%	4.43%	12.23%	6.11%	1.61%	100.00%
616	MSAD 10	70.13%	9.43%	0.00%	0.00%	0.00%	6.14%	0.00%	14.30%	0.00%	0.00%	0.00%	100.00%
696	MSAD 27	35.34%	18.94%	0.00%	2.67%	10.50%	5.29%	6.62%	5.16%	15.48%	0.00%	0.00%	100.00%
798	MSAD 46	28.73%	13.68%	12.38%	2.75%	7.02%	2.86%	5.22%	5.10%	9.42%	12.34%	0.50%	100.00%
994	MSAD 76	43.38%	12.11%	0.00%	1.31%	5.51%	2.87%	5.83%	10.30%	14.02%	0.00%	4.67%	100.00%
1036	Mt Desert CSD	27.96%	16.70%	0.40%	8.14%	14.19%	2.85%	7.33%	3.56%	17.26%	0.00%	1.60%	100.00%
315	Nashville Plt.	67.32%	14.78%	0.00%	0.00%	0.00%	8.42%	0.00%	9.48%	0.00%	0.00%	0.00%	100.00%
317	New Sweden	56.31%	12.95%	0.00%	0.00%	0.00%	5.99%	0.00%	24.75%	0.00%	0.00%	0.00%	100.00%
316	Newcastle	80.57%	11.86%	0.00%	0.00%	0.12%	2.85%	0.00%	4.59%	0.00%	0.00%	0.00%	100.00%
319	Nobleboro	51.91%	19.76%	0.00%	1.00%	6.18%	2.16%	5.64%	5.67%	7.58%	0.00%	0.10%	100.00%
321	Northfield	78.30%	7.58%	0.00%	0.00%	0.00%	4.45%	0.00%	9.67%	0.00%	0.00%	0.00%	100.00%
1735	Northport	47.83%	12.87%	0.00%	0.60%	5.87%	4.32%	6.10%	3.94%	7.27%	9.13%	2.06%	100.00%
335	Orient	65.50%	15.78%	0.00%	0.00%	0.00%	11.78%	0.00%	6.95%	0.00%	0.00%	0.00%	100.00%
342	Orrington	57.22%	14.46%	0.00%	1.52%	4.82%	3.35%	4.40%	6.36%	7.88%	0.00%	0.00%	100.00%
345	Otis	35.60%	17.32%	0.00%	0.76%	5.29%	4.59%	16.90%	4.75%	13.44%	0.00%	1.35%	100.00%
349	Pembroke	51.97%	10.27%	0.00%	0.51%	0.64%	5.61%	7.63%	10.12%	11.02%	2.23%	0.00%	100.00%
351	Penobscot	59.57%	11.26%	0.00%	0.78%	4.31%	4.71%	6.04%	4.50%	8.83%	0.00%	0.00%	100.00%
353	Perry	58.25%	8.79%	0.00%	0.68%	0.67%	8.48%	7.19%	6.89%	9.04%	0.00%	0.00%	100.00%
1013	Pleasant Point	37.80%	13.11%	0.00%	0.72%	4.85%	7.42%	18.78%	3.02%	9.54%	0.00%	4.76%	100.00%
359	Pleasant Rdge Pl												0.00%
1509	Portage Lake	77.49%	7.69%	0.00%	0.00%	0.00%	4.10%	0.00%	4.54%	0.00%	6.18%	0.00%	100.00%
364	Portland	40.64%	17.12%	2.48%	1.98%	9.83%	4.39%	5.10%	3.40%	10.88%	3.76%	0.41%	100.00%
389	Princeton	50.21%	18.60%	0.00%	0.89%	0.22%	6.43%	7.07%	4.75%	10.87%	0.00%	0.97%	100.00%
399	Reed Plt.	77.64%	8.51%	0.39%	0.00%	0.00%	8.28%	0.00%	5.19%	0.00%	0.00%	0.00%	100.00%
405	Robbinston	65.20%	22.90%	0.00%	0.00%	0.00%	5.89%	0.00%	6.01%	0.00%	0.00%	0.00%	100.00%
408	Roque Bluffs	76.71%	6.35%	0.00%	0.00%	0.00%	5.18%	0.00%	11.76%	0.00%	0.00%	0.00%	100.00%
1438	RSU 01 - LKRSU	28.18%	16.73%	4.94%	1.77%	8.31%	1.66%	5.07%	4.94%	9.64%	18.25%	0.52%	100.00%
1445	RSU 02	38.60%	14.93%	0.00%	2.94%	8.77%	2.90%	5.48%	5.76%	12.13%	8.27%	0.22%	100.00%
561	RSU 03/MSAD 03	32.16%	14.25%	0.12%	2.53%	6.50%	3.93%	5.87%	9.34%	12.42%	12.88%	0.00%	100.00%
1446	RSU 04	34.94%	19.86%	0.00%	2.20%	11.87%	3.93%	4.67%	5.53%	14.23%	2.29%	0.48%	100.00%
1449	RSU 05	44.20%	14.12%	0.53%	2.65%	9.76%	2.89%	5.38%	4.28%	12.78%	3.41%	0.00%	100.00%
587	RSU 06/MSAD 06	39.86%	17.44%	0.00%	1.91%	8.61%	2.76%	4.59%	7.27%	14.05%	3.47%	0.03%	100.00%
601	RSU 07/MSAD 07	41.76%	10.62%	0.61%	2.14%	6.12%	10.06%	9.11%	2.69%	10.76%	4.71%	1.44%	100.00%
603	RSU 08/MSAD 08	38.08%	19.66%	1.35%	2.85%	6.23%	6.66%	6.08%	1.16%	17.79%	0.00%	0.13%	100.00%
1508	RSU 09	28.88%	16.76%	6.95%	1.62%	7.63%	3.20%	4.32%	6.37%	13.14%	11.02%	0.11%	100.00%
1450	RSU 10	37.37%	23.35%	0.40%	2.74%	8.72%	2.75%	5.95%	8.79%	9.91%	0.00%	0.03%	100.00%
617	RSU 11/MSAD 11	42.70%	16.45%	0.00%	2.29%	9.94%	3.14%	6.39%	7.45%	11.62%	0.00%	0.02%	100.00%
1451	RSU 12	52.34%	18.02%	0.00%	0.77%	4.13%	1.77%	2.68%	6.98%	6.66%	6.43%	0.22%	100.00%

Resident Expenditures by Budget Category - FY 2022-23 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	38.96%	17.83%	1.54%	2.23%	8.19%	3.51%	5.25%	5.60%	11.17%	5.42%	0.28%	100.00%
1452	RSU 13	36.36%	22.89%	1.68%	1.99%	8.21%	2.62%	5.28%	5.45%	9.95%	5.56%	0.00%	100.00%
1455	RSU 14	39.31%	17.15%	0.00%	1.83%	8.80%	2.70%	5.81%	5.85%	15.03%	3.50%	0.04%	100.00%
635	RSU 15/MSAD 15	40.37%	18.83%	0.00%	3.17%	9.19%	2.97%	5.71%	5.85%	11.62%	2.18%	0.11%	100.00%
1456	RSU 16	39.12%	19.86%	0.00%	2.31%	8.75%	3.02%	5.44%	7.20%	12.62%	1.68%	0.00%	100.00%
646	RSU 17/MSAD 17	41.33%	17.41%	0.51%	2.58%	7.94%	2.89%	6.35%	7.00%	12.49%	1.49%	0.00%	100.00%
1457	RSU 18	43.34%	14.77%	0.00%	1.91%	10.31%	2.21%	6.05%	6.44%	14.13%	0.53%	0.33%	100.00%
1458	RSU 19	36.40%	14.76%	0.13%	2.67%	6.68%	2.40%	4.47%	8.44%	8.85%	15.21%	0.00%	100.00%
1459	RSU 20	28.33%	23.45%	0.10%	1.90%	9.77%	5.77%	5.67%	8.97%	14.22%	1.81%	0.00%	100.00%
1460	RSU 21	35.62%	16.65%	0.09%	2.68%	7.62%	8.08%	4.25%	5.30%	10.13%	9.21%	0.36%	100.00%
1615	RSU 22	36.26%	20.12%	0.00%	2.98%	9.41%	2.59%	5.05%	5.02%	9.71%	8.86%	0.00%	100.00%
1461	RSU 23	39.50%	23.22%	0.00%	2.60%	10.71%	3.41%	5.33%	3.61%	10.73%	0.00%	0.90%	100.00%
1462	RSU 24	31.34%	13.52%	0.33%	1.64%	6.72%	3.51%	5.35%	6.59%	11.15%	18.81%	1.05%	100.00%
1464	RSU 25	35.35%	19.91%	0.23%	2.84%	8.80%	3.26%	5.97%	9.09%	10.71%	3.84%	0.00%	100.00%
1465	RSU 26	28.58%	19.62%	0.00%	5.14%	9.17%	4.70%	6.82%	2.58%	12.75%	10.65%	0.00%	100.00%
703	RSU 28/MSAD 28	35.39%	15.10%	0.00%	0.93%	6.95%	3.45%	4.64%	3.36%	8.99%	20.78%	0.41%	100.00%
707	RSU 29/MSAD 29	43.34%	19.14%	0.00%	2.45%	9.19%	4.25%	4.27%	4.81%	12.54%	0.00%	0.00%	100.00%
713	RSU 30/MSAD 30	38.80%	19.25%	0.35%	0.94%	3.86%	5.77%	5.64%	10.51%	11.30%	0.73%	2.85%	100.00%
718	RSU 31/MSAD 31	36.23%	22.46%	0.38%	2.67%	5.74%	5.47%	5.84%	7.48%	12.45%	1.27%	0.00%	100.00%
722	RSU 32/MSAD 32	25.45%	8.40%	0.00%	2.89%	7.99%	5.81%	6.39%	4.89%	12.79%	25.38%	0.00%	100.00%
726	RSU 33/MSAD 33	26.13%	5.98%	29.07%	2.03%	9.44%	3.97%	6.88%	4.85%	11.65%	0.00%	0.00%	100.00%
1466	RSU 34	38.46%	20.74%	0.00%	2.82%	9.44%	2.59%	6.72%	3.46%	11.64%	4.12%	0.00%	100.00%
743	RSU 35/MSAD 35	40.95%	17.93%	0.21%	3.20%	10.68%	3.59%	5.95%	6.53%	10.70%	0.00%	0.27%	100.00%
753	RSU 37/MSAD 37	28.67%	21.05%	7.70%	2.75%	7.25%	4.50%	7.05%	8.28%	12.24%	0.00%	0.53%	100.00%
1467	RSU 38	41.17%	14.50%	0.00%	2.52%	10.85%	3.46%	6.88%	5.52%	14.09%	0.54%	0.46%	100.00%
1468	RSU 39	21.71%	13.57%	9.53%	3.17%	8.48%	4.64%	3.91%	5.26%	10.42%	19.21%	0.10%	100.00%
765	RSU 40/MSAD 40	37.92%	21.09%	2.04%	1.78%	8.51%	2.94%	6.14%	6.62%	10.56%	2.39%	0.00%	100.00%
774	RSU 41/MSAD 41	31.97%	27.71%	0.13%	1.82%	7.25%	3.92%	5.88%	6.60%	12.84%	1.88%	0.00%	100.00%
780	RSU 42/MSAD 42	35.91%	18.65%	0.00%	3.69%	9.09%	7.21%	7.95%	5.96%	11.53%	0.00%	0.00%	100.00%
789	RSU 44/MSAD 44	35.45%	10.68%	0.50%	2.98%	10.91%	4.06%	8.02%	9.15%	18.26%	0.00%	0.00%	100.00%
795	RSU 45/MSAD 45	38.33%	19.02%	0.00%	3.95%	7.08%	3.63%	6.38%	5.79%	14.89%	0.00%	0.93%	100.00%
826	RSU 49/MSAD 49	37.24%	16.21%	0.00%	2.29%	9.23%	4.18%	6.30%	7.45%	17.11%	0.00%	0.00%	100.00%
1500	RSU 50	32.56%	20.30%	0.06%	2.86%	8.80%	4.06%	7.35%	5.75%	18.27%	0.00%	0.00%	100.00%
839	RSU 51/MSAD 51	43.61%	16.35%	0.00%	1.89%	7.76%	2.98%	4.13%	4.58%	11.75%	6.95%	0.00%	100.00%
847	RSU 52/MSAD 52	38.62%	22.22%	0.00%	1.99%	7.98%	2.29%	6.09%	7.96%	11.83%	1.03%	0.00%	100.00%
854	RSU 53/MSAD 53	59.17%	14.05%	0.00%	0.69%	5.02%	3.22%	5.36%	4.62%	7.73%	0.00%	0.13%	100.00%
860	RSU 54/MSAD 54	36.43%	23.21%	5.48%	2.17%	7.48%	2.43%	4.88%	4.83%	9.34%	3.76%	0.00%	100.00%
874	RSU 55/MSAD 55	32.79%	17.18%	0.00%	3.74%	7.47%	3.84%	5.69%	8.91%	11.98%	7.86%	0.54%	100.00%
1826	RSU 56	30.09%	21.34%	0.52%	3.68%	10.06%	2.97%	4.55%	7.59%	12.83%	6.33%	0.04%	100.00%
888	RSU 57/MSAD 57	37.09%	16.48%	0.10%	1.81%	9.28%	2.37%	4.62%	8.58%	15.77%	3.13%	0.78%	100.00%
898	RSU 58/MSAD 58	16.51%	27.83%	0.00%	3.78%	8.39%	6.74%	8.29%	9.39%	17.52%	0.62%	0.93%	100.00%

Resident Expenditures by Budget Category - FY 2022-23 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	38.96%	17.83%	1.54%	2.23%	8.19%	3.51%	5.25%	5.60%	11.17%	5.42%	0.28%	100.00%
905	RSU 59/MSAD 59	41.75%	15.42%	0.00%	3.80%	10.02%	3.13%	6.27%	4.90%	14.70%	0.00%	0.00%	100.00%
913	RSU 60/MSAD 60	40.91%	16.81%	0.09%	2.79%	9.22%	2.96%	5.65%	7.77%	13.78%	0.00%	0.02%	100.00%
922	RSU 61/MSAD 61	31.35%	17.23%	6.36%	2.44%	8.76%	3.46%	5.64%	6.47%	13.33%	4.79%	0.17%	100.00%
932	RSU 63/MSAD 63	54.14%	13.81%	0.00%	0.69%	5.54%	4.20%	4.37%	5.93%	9.57%	1.75%	0.00%	100.00%
936	RSU 64/MSAD 64	37.69%	14.10%	0.00%	2.21%	5.77%	2.60%	5.99%	11.02%	8.18%	12.45%	0.00%	100.00%
944	RSU 65/MSAD 65	0.96%	0.00%	0.00%	0.00%	0.13%	81.01%	0.00%	0.00%	17.90%	0.00%	0.00%	100.00%
1469	RSU 67	35.73%	17.48%	1.84%	4.47%	8.40%	4.90%	6.62%	5.81%	14.75%	0.00%	0.00%	100.00%
951	RSU 68/MSAD 68	56.54%	12.87%	0.12%	0.95%	4.99%	3.09%	2.94%	6.08%	7.20%	5.23%	0.00%	100.00%
957	RSU 70/MSAD 70	36.23%	17.98%	0.00%	3.41%	7.39%	6.29%	7.27%	8.68%	12.76%	0.00%	0.00%	100.00%
1733	RSU 71	31.09%	19.81%	0.14%	2.93%	10.49%	2.84%	6.73%	6.67%	12.30%	7.00%	0.00%	100.00%
969	RSU 72/MSAD 72	48.84%	20.95%	0.00%	0.61%	5.67%	2.88%	2.69%	5.77%	5.47%	6.81%	0.33%	100.00%
1498	RSU 73	39.51%	19.53%	0.00%	2.41%	8.10%	2.82%	4.92%	8.15%	11.60%	2.97%	0.00%	100.00%
976	RSU 74/MSAD 74	34.64%	17.20%	0.00%	1.67%	7.62%	3.69%	5.92%	8.37%	16.97%	3.91%	0.00%	100.00%
984	RSU 75/MSAD 75	30.66%	18.86%	0.60%	1.69%	10.58%	3.17%	5.17%	7.51%	11.04%	9.95%	0.78%	100.00%
1480	RSU 78	31.48%	16.77%	0.00%	2.69%	8.66%	6.00%	6.03%	5.15%	23.22%	0.00%	0.00%	100.00%
551	RSU 79/MSAD 01	33.84%	14.57%	5.57%	3.71%	9.00%	2.61%	5.13%	11.13%	12.90%	1.04%	0.50%	100.00%
570	RSU 80/MSAD 04	33.19%	20.07%	0.21%	2.79%	11.14%	5.51%	6.70%	7.01%	13.19%	0.00%	0.19%	100.00%
626	RSU 82/MSAD 12	39.00%	17.51%	0.00%	5.51%	6.75%	4.90%	8.57%	4.40%	13.35%	0.00%	0.00%	100.00%
628	RSU 83/MSAD 13	36.49%	23.91%	0.00%	3.11%	5.63%	8.26%	6.69%	2.95%	11.14%	1.24%	0.60%	100.00%
633	RSU 84/MSAD 14	13.19%	22.36%	0.08%	6.64%	9.72%	15.28%	9.03%	6.47%	15.80%	0.00%	1.44%	100.00%
662	RSU 85/MSAD 19	49.20%	8.83%	0.00%	0.57%	0.42%	6.69%	9.12%	6.44%	18.73%	0.00%	0.00%	100.00%
664	RSU 86/MSAD 20	40.72%	18.35%	0.00%	2.32%	9.62%	4.55%	7.15%	7.88%	9.18%	0.00%	0.23%	100.00%
681	RSU 87/MSAD 23	48.65%	16.02%	0.00%	0.54%	5.10%	2.55%	4.41%	7.92%	14.58%	0.00%	0.24%	100.00%
685	RSU 88/MSAD 24	42.32%	12.55%	12.48%	2.53%	6.71%	2.73%	5.21%	5.04%	10.43%	0.00%	0.00%	100.00%
1997	RSU 89	28.12%	15.76%	0.07%	3.50%	8.82%	5.14%	7.68%	10.96%	17.40%	0.00%	2.56%	100.00%
1662	Saco	54.86%	22.00%	0.00%	0.39%	5.99%	1.99%	2.72%	3.99%	8.05%	0.00%	0.00%	100.00%
1738	Saint George	46.52%	21.43%	1.84%	0.69%	5.54%	7.15%	2.55%	6.10%	7.96%	0.22%	0.00%	100.00%
416	Sanford	27.49%	17.03%	6.80%	1.72%	6.64%	1.79%	4.59%	3.76%	10.70%	19.37%	0.11%	100.00%
427	Scarborough	43.29%	18.91%	0.00%	2.39%	9.95%	2.36%	3.38%	3.08%	7.40%	9.24%	0.00%	100.00%
1996	Sebago	49.10%	23.39%	0.00%	0.00%	3.22%	4.12%	4.61%	3.62%	7.83%	2.91%	1.19%	100.00%
1359	Seboeis Plt.	63.16%	0.00%	2.09%	0.00%	0.00%	34.75%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
434	Sedgwick	50.40%	21.93%	0.07%	0.72%	2.26%	4.20%	5.72%	9.23%	5.46%	0.00%	0.00%	100.00%
436	Shirley	90.58%	0.00%	0.00%	0.00%	0.00%	4.81%	0.00%	4.61%	0.00%	0.00%	0.00%	100.00%
440	South Bristol	44.81%	17.33%	0.00%	0.10%	9.20%	2.48%	7.57%	6.60%	10.77%	0.00%	1.14%	100.00%
444	South Portland	41.43%	18.50%	0.00%	1.75%	6.57%	3.23%	4.94%	3.67%	9.80%	9.88%	0.23%	100.00%
442	Southport	60.35%	9.96%	0.00%	0.72%	0.69%	2.73%	8.13%	3.95%	10.12%	0.00%	3.35%	100.00%
456	Southwest Harbor	37.98%	19.47%	0.00%	2.03%	11.05%	2.81%	6.45%	2.95%	15.62%	0.00%	1.64%	100.00%
462	Surry	56.90%	16.42%	0.00%	0.56%	2.30%	4.10%	6.59%	7.06%	6.07%	0.00%	0.00%	100.00%
464	Talmadge	73.61%	1.39%	0.00%	0.00%	0.00%	7.62%	0.00%	17.38%	0.00%	0.00%	0.00%	100.00%
465	The Forks Plt.	43.65%	0.00%	0.00%	0.00%	0.00%	34.37%	0.00%	21.98%	0.00%	0.00%	0.00%	100.00%

Resident Expenditures by Budget Category - FY 2022-23 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	38.96%	17.83%	1.54%	2.23%	8.19%	3.51%	5.25%	5.60%	11.17%	5.42%	0.28%	100.00%
466	Tremont	39.64%	19.55%	0.00%	2.19%	11.59%	2.46%	6.36%	4.51%	12.02%	0.00%	1.68%	100.00%
468	Trenton	50.54%	20.50%	0.00%	1.82%	6.86%	2.57%	5.47%	4.68%	6.90%	0.00%	0.66%	100.00%
470	Upton	66.54%	4.23%	0.22%	0.00%	0.00%	6.77%	0.00%	22.25%	0.00%	0.00%	0.00%	100.00%
471	Vanceboro	54.50%	9.67%	0.27%	0.00%	0.00%	24.94%	0.00%	10.62%	0.00%	0.00%	0.00%	100.00%
473	Vassalboro	52.42%	18.99%	0.00%	0.83%	4.59%	2.99%	4.29%	8.21%	7.34%	0.00%	0.35%	100.00%
475	Veazie	47.15%	22.02%	0.00%	0.93%	6.03%	3.45%	3.33%	2.33%	14.76%	0.00%	0.00%	100.00%
477	Waite	69.18%	12.10%	0.00%	0.00%	0.00%	5.17%	0.00%	13.55%	0.00%	0.00%	0.00%	100.00%
480	Waterville	32.74%	22.13%	8.96%	3.11%	8.67%	2.12%	5.57%	4.55%	9.12%	3.03%	0.00%	100.00%
1060	Wells-Ogunquit CSD	38.78%	15.05%	0.04%	3.69%	8.86%	3.42%	5.19%	4.47%	10.66%	9.21%	0.63%	100.00%
491	Wesley	59.27%	7.25%	0.00%	0.00%	0.39%	3.25%	0.00%	15.20%	14.65%	0.00%	0.00%	100.00%
1736	West Bath	58.06%	16.11%	0.00%	0.06%	7.12%	2.12%	5.32%	4.41%	5.61%	0.00%	1.18%	100.00%
1354	West Forks	64.92%	0.21%	0.00%	0.00%	0.00%	9.93%	0.00%	24.94%	0.00%	0.00%	0.00%	100.00%
495	Westbrook	37.51%	15.34%	6.43%	1.60%	7.68%	5.08%	4.67%	4.07%	8.04%	9.47%	0.11%	100.00%
503	Westmanland	53.75%	8.39%	0.00%	0.00%	0.00%	37.86%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1413	Whiting	53.17%	20.31%	0.00%	0.11%	0.05%	3.30%	6.50%	10.00%	6.56%	0.00%	0.00%	100.00%
508	Whitneyville	71.81%	13.36%	0.00%	0.00%	0.00%	6.12%	0.00%	8.71%	0.00%	0.00%	0.00%	100.00%
509	Willimantic	75.86%	0.99%	0.00%	0.00%	0.00%	11.75%	0.00%	11.40%	0.00%	0.00%	0.00%	100.00%
518	Winslow	39.71%	19.10%	0.00%	3.42%	7.66%	3.25%	5.78%	4.91%	9.71%	6.30%	0.17%	100.00%
1737	Winterville Plt.	53.35%	22.71%	0.00%	0.00%	0.00%	9.92%	0.00%	14.02%	0.00%	0.00%	0.00%	100.00%
524	Winthrop	35.07%	17.70%	0.00%	3.29%	10.33%	3.26%	7.19%	5.56%	12.23%	5.32%	0.05%	100.00%
1671	Wiscasset	33.16%	23.07%	0.00%	2.88%	5.89%	5.16%	5.89%	5.80%	16.90%	0.38%	0.86%	100.00%
532	Woodland	48.47%	14.23%	0.00%	1.64%	6.96%	5.37%	6.75%	6.57%	10.02%	0.00%	0.00%	100.00%
534	Woodville	69.51%	20.80%	0.00%	0.00%	0.00%	9.70%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
537	Yarmouth	45.03%	14.86%	0.00%	3.45%	8.80%	2.81%	4.65%	3.68%	8.83%	7.71%	0.20%	100.00%
542	York	42.15%	17.17%	0.02%	3.43%	9.25%	3.79%	4.74%	3.27%	10.76%	5.12%	0.29%	100.00%

NOTES

241	Kingsbury Plt.	No Revenue Data provided
1351	Lake View Plt.	No Revenue Data provided
263	Lincoln Plt.	No Revenue Data provided
1995	Moro Plt	No Revenue Data provided
359	Pleasant Rdge Pl	No Revenue Data provided