

Resident Expenditures by Budget Category - FY 2021-22 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$6,409.31	\$2,819.84	\$250.17	\$347.17	\$1,344.26	\$537.98	\$857.88	\$889.15	\$1,808.37	\$935.71	\$48.53	\$16,248.36	171,218
1761	Acadia Academy	\$5,929.25	\$3,622.33	\$0.00	\$207.42	\$659.35	\$332.00	\$1,128.84	\$449.90	\$1,111.11	\$0.00	\$0.00	\$13,440.19	256
2	Acton School Department	\$7,559.73	\$3,269.38	\$0.00	\$105.82	\$1,643.45	\$610.68	\$448.89	\$953.17	\$1,586.24	\$0.00	\$323.64	\$16,500.98	317
1038	Airline CSD	\$8,089.45	\$2,951.24	\$9.89	\$315.87	\$28.51	\$657.94	\$591.68	\$1,336.91	\$1,980.06	\$623.36	\$0.00	\$16,584.92	61
4	Alexander School Department	\$7,303.77	\$3,334.80	\$0.00	\$13.10	\$119.03	\$904.06	\$1,051.34	\$1,510.90	\$1,517.53	\$0.00	\$0.00	\$15,754.53	55
1734	Andover Public Schools	\$8,677.68	\$2,336.70	\$131.20	\$0.00	\$244.19	\$1,629.80	\$723.42	\$1,333.41	\$2,457.04	\$0.00	\$0.00	\$17,533.44	74
9	Appleton School Department (1)	\$9,365.62	\$4,816.26	\$0.00	\$225.84	\$1,977.96	\$921.78	\$1,652.65	\$988.86	\$2,006.60	\$468.87	\$300.15	\$22,724.60	120
1629	Athens Public Schools	\$7,842.51	\$1,684.33	\$0.00	\$135.25	\$605.73	\$556.44	\$522.19	\$834.84	\$1,022.89	\$541.32	\$89.66	\$13,835.16	145
14	Auburn School Department	\$5,589.02	\$2,985.07	\$0.00	\$248.44	\$1,018.30	\$327.28	\$665.21	\$513.59	\$1,534.91	\$727.63	\$9.78	\$13,619.23	3,254
28	Augusta Public Schools	\$5,206.41	\$2,160.20	\$1,131.70	\$285.33	\$1,141.46	\$438.49	\$907.41	\$928.68	\$1,400.72	\$840.83	\$0.00	\$14,441.22	2,091
38	Baileyville School Department	\$4,806.99	\$2,846.13	\$0.00	\$657.52	\$1,202.68	\$922.18	\$1,431.45	\$643.95	\$4,341.32	\$0.00	\$300.93	\$17,153.15	216
42	Bangor School Department	\$6,047.54	\$2,599.50	\$0.00	\$383.97	\$1,200.05	\$382.63	\$813.57	\$526.73	\$2,051.22	\$390.79	\$26.15	\$14,422.13	3,367
53	Bar Harbor School Department	\$8,641.43	\$4,305.11	\$0.00	\$244.45	\$1,724.53	\$669.64	\$1,319.86	\$1,049.78	\$2,195.30	\$0.00	\$287.88	\$20,437.98	330
547	Baring Plt School Department	\$8,825.32	\$1,460.86	\$0.00	\$0.00	\$0.00	\$995.15	\$0.00	\$869.57	\$7.99	\$0.00	\$0.00	\$12,158.88	23
1630	Baxter Academy for Technology and	\$4,422.14	\$1,112.79	\$0.00	\$1.78	\$606.51	\$2,328.27	\$1,240.97	\$707.19	\$1,495.81	\$0.00	\$4.84	\$11,920.32	370
62	Beals School Department	\$10,477.57	\$1,387.84	\$0.00	\$260.19	\$1,060.57	\$2,173.25	\$2,892.37	\$572.77	\$3,366.63	\$0.00	\$76.77	\$22,267.95	36
550	Beaver Cove School Department	\$10,562.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,424.35	\$0.00	\$1,876.50	\$0.00	\$0.00	\$0.00	\$13,863.04	5
64	Beddington School Department	\$8,178.54	\$0.00	\$0.00	\$0.00	\$0.00	\$596.38	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$10,274.92	8
65	Biddeford School Department	\$6,062.06	\$2,994.91	\$1,188.41	\$301.90	\$992.01	\$428.86	\$662.31	\$664.49	\$1,723.43	\$1,502.35	\$0.39	\$16,521.11	2,333
72	Blue Hill School Department	\$8,925.30	\$1,816.94	\$0.00	\$98.15	\$650.33	\$422.12	\$768.55	\$851.32	\$1,460.14	\$0.00	\$0.00	\$14,992.85	370
1031	Boothbay-Boothbay Hbr CSD	\$7,964.09	\$3,649.13	\$0.00	\$531.17	\$2,463.95	\$508.55	\$1,531.16	\$1,241.04	\$3,884.37	\$1,007.85	\$307.88	\$23,089.20	406
74	Bowerbank School Department (2)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
77	Bremen School Department	\$11,911.24	\$1,931.18	\$0.00	\$0.00	\$46.61	\$607.51	\$0.00	\$1,612.13	\$0.00	\$0.00	\$0.00	\$16,108.67	27
78	Brewer School Department	\$5,015.63	\$3,029.23	\$0.00	\$836.56	\$1,108.07	\$437.34	\$814.53	\$445.99	\$1,515.20	\$2,032.46	\$3.87	\$15,238.86	1,311
86	Bridgewater School Department	\$8,180.86	\$1,076.64	\$0.00	\$0.00	\$0.00	\$550.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,807.60	43
1633	Brighton Plt Public Schools	\$11,314.08	\$0.00	\$0.00	\$0.00	\$0.00	\$917.86	\$0.00	\$1,251.64	\$0.00	\$543.89	\$0.00	\$14,027.47	7
88	Bristol School Department	\$8,608.69	\$3,135.14	\$0.00	\$219.71	\$951.60	\$457.01	\$806.23	\$1,560.97	\$1,542.81	\$0.00	\$13.44	\$17,295.61	286
90	Brooklin School Department	\$11,445.04	\$2,621.19	\$13.51	\$176.64	\$513.68	\$971.60	\$1,713.96	\$1,959.33	\$2,287.89	\$0.00	\$0.00	\$21,702.85	82
92	Brooksville School Department	\$11,660.77	\$2,002.56	\$0.00	\$41.43	\$581.29	\$948.77	\$1,103.24	\$1,166.05	\$1,530.63	\$0.00	\$0.00	\$19,034.74	94
94	Brunswick School Department	\$7,283.18	\$2,783.94	\$92.93	\$305.52	\$1,492.09	\$502.22	\$764.37	\$892.61	\$2,070.05	\$1,209.91	\$52.90	\$17,449.71	2,363
1824	Burlington Public Schools	\$9,688.34	\$2,495.57	\$69.67	\$0.00	\$0.00	\$305.09	\$0.00	\$799.06	\$0.00	\$0.00	\$0.00	\$13,357.73	55
1825	Byron Public Schools (3)	\$10,560.17	\$0.00	\$0.00	\$0.00	\$0.00	\$4,482.20	\$0.00	\$1,665.07	\$0.00	\$0.00	\$0.00	\$16,707.44	5
108	Calais School Department	\$3,872.21	\$2,168.66	\$2,540.19	\$365.62	\$890.42	\$339.17	\$866.70	\$1,561.70	\$2,067.24	\$1,034.59	\$34.80	\$15,741.31	431
113	Cape Elizabeth School Department	\$9,704.87	\$2,606.75	\$0.00	\$554.15	\$2,803.84	\$606.66	\$805.12	\$590.53	\$2,345.64	\$295.89	\$165.83	\$20,479.28	1,485
1402	Caratunk School Department	\$7,971.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,783.33	\$0.00	\$8,455.65	\$0.00	\$0.00	\$0.00	\$18,210.39	3
549	Carrabassett Valley School Departme	\$12,377.57	\$336.02	\$0.00	\$0.00	\$0.00	\$491.09	\$0.00	\$846.67	\$0.00	\$0.00	\$0.00	\$14,051.35	77
124	Carroll Plt School Department	\$10,031.87	\$5,348.62	\$56.80	\$0.00	\$0.00	\$537.24	\$0.00	\$1,407.46	\$0.00	\$0.00	\$0.00	\$17,381.99	15
125	Castine School Department	\$12,288.59	\$2,078.92	\$0.00	\$122.28	\$925.75	\$1,103.08	\$1,144.90	\$963.13	\$1,524.81	\$0.00	\$0.00	\$20,151.46	67
127	Caswell School Department	\$4,392.78	\$1,868.19	\$0.00	\$0.00	\$123.62	\$738.52	\$1,162.47	\$712.11	\$2,505.31	\$0.00	\$245.61	\$11,748.62	57
130	Charlotte School Department	\$10,362.83	\$2,043.71	\$0.00	\$0.00	\$92.63	\$1,373.55	\$903.92	\$1,743.77	\$2,230.23	\$0.00	\$0.00	\$18,750.65	39
1433	Chebeague Island School Departmen	\$14,662.75	\$2,876.71	\$0.00	\$0.00	\$113.14	\$1,923.24	\$1,549.25	\$3,250.31	\$1,432.07	\$3,607.50	\$810.28	\$30,225.27	37
1628	Cherryfield Public Schools	\$7,795.27	\$2,106.92	\$0.00	\$78.62	\$678.31	\$954.02	\$654.58	\$957.23	\$1,480.59	\$0.00	\$240.07	\$14,945.60	130
1510	Community Regional Charter School	\$4,251.28	\$1,343.02	\$0.00	\$42.94	\$458.39	\$1,585.46	\$739.19	\$1,113.52	\$1,999.58	\$0.00	\$79.56	\$11,612.94	351

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	State Total	\$6,409.31	\$2,819.84	\$250.17	\$347.17	\$1,344.26	\$537.98	\$857.88	\$889.15	\$1,808.37	\$935.71	\$48.53	\$16,248.36	171,218
137	Cooper School Department	\$9,221.84	\$379.26	\$0.00	\$0.00	\$0.00	\$995.19	\$0.00	\$1,694.54	\$0.00	\$0.00	\$0.00	\$12,290.83	16
138	Coplin Plt School Department	\$14,221.98	\$768.19	\$0.00	\$0.00	\$0.00	\$702.90	\$220.67	\$666.67	\$0.00	\$0.00	\$0.00	\$16,580.40	15
139	Cranberry Isles School Department	\$15,639.12	\$4,604.45	\$0.00	\$439.93	\$1,267.09	\$1,626.81	\$2,017.40	\$1,066.01	\$7,826.82	\$0.00	\$0.00	\$34,487.63	18
142	Crawford School Department	\$8,989.98	\$77.30	\$0.00	\$0.00	\$0.00	\$858.63	\$0.00	\$5,834.76	\$3.28	\$0.00	\$0.00	\$15,763.95	7
1411	Cutler School Department	\$8,847.06	\$1,822.36	\$0.00	\$201.09	\$0.00	\$518.42	\$373.87	\$875.66	\$1,029.11	\$503.01	\$345.94	\$14,516.51	85
144	Damariscotta School Department	\$11,795.90	\$2,639.61	\$0.00	\$0.00	\$41.64	\$493.45	\$0.00	\$531.38	\$0.00	\$0.00	\$0.00	\$15,501.97	84
1661	Dayton School Department	\$9,668.87	\$2,933.73	\$0.00	\$42.97	\$482.28	\$429.84	\$492.68	\$1,137.59	\$853.19	\$0.00	\$77.64	\$16,118.79	322
147	Deblois School Department	\$18,546.66	\$0.00	\$0.00	\$0.00	\$0.00	\$662.86	\$0.00	\$5,091.61	\$0.00	\$0.00	\$0.00	\$24,301.13	7
148	Dedham School Department	\$8,945.19	\$2,333.59	\$0.00	\$148.82	\$537.72	\$194.40	\$474.56	\$551.82	\$832.71	\$165.45	\$5.76	\$14,190.01	250
1049	Deer Isle-Stonington CSD	\$7,156.97	\$2,993.89	\$70.80	\$540.67	\$1,220.95	\$1,049.92	\$1,407.91	\$1,515.47	\$2,526.66	\$0.00	\$0.00	\$18,483.23	300
151	Dennysville School Department	\$10,422.24	\$578.44	\$0.00	\$0.00	\$0.00	\$1,042.58	\$0.00	\$40.00	\$7.66	\$0.00	\$0.00	\$12,090.92	35
154	Drew Plt School Department	\$9,295.43	\$0.00	\$209.00	\$0.00	\$0.00	\$1,693.91	\$0.00	\$668.15	\$0.00	\$0.00	\$0.00	\$11,866.49	3
1998	Eagle Lake Public Schools	\$8,229.97	\$1,095.13	\$0.00	\$0.00	\$0.00	\$558.42	\$0.00	\$287.67	\$0.00	\$58.58	\$0.00	\$10,229.78	73
1400	East Machias School Department	\$6,732.52	\$1,995.71	\$0.00	\$107.19	\$11.23	\$592.89	\$619.28	\$618.84	\$948.84	\$370.82	\$122.44	\$12,119.75	225
157	East Millinocket School Department	\$5,504.47	\$2,658.43	\$70.03	\$688.54	\$1,497.23	\$1,009.60	\$1,329.08	\$281.36	\$2,201.55	\$0.00	\$127.03	\$15,367.32	192
1047	East Range CSD	\$4,347.09	\$2,165.69	\$60.44	\$635.29	\$488.02	\$146.32	\$1,517.34	\$4,699.89	\$4,744.40	\$0.00	\$0.00	\$18,804.47	14
160	Easton School Department	\$8,418.09	\$2,075.22	\$0.00	\$619.64	\$1,659.25	\$1,458.00	\$2,070.83	\$902.62	\$3,254.04	\$0.00	\$233.92	\$20,691.60	171
163	Eastport School Department	\$4,791.00	\$3,008.39	\$0.00	\$1,167.44	\$660.84	\$1,139.72	\$2,644.75	\$1,823.98	\$3,442.02	\$0.00	\$0.00	\$18,678.15	101
2071	Ecology Learning Center	\$5,762.94	\$1,476.86	\$0.00	\$733.07	\$821.76	\$1,111.81	\$903.14	\$1,296.07	\$1,593.98	\$0.00	\$7.79	\$13,707.41	77
166	Edgecomb School Department	\$9,389.05	\$2,778.28	\$0.00	\$19.41	\$606.44	\$724.08	\$1,089.65	\$372.50	\$2,454.16	\$1,455.06	\$155.28	\$19,043.90	161
1663	Ellsworth School Department	\$4,421.37	\$3,457.61	\$1,583.13	\$646.01	\$1,707.40	\$491.63	\$810.68	\$884.89	\$2,362.75	\$2,037.17	\$165.33	\$18,567.95	1,086
1627	Eustis Public Schools	\$5,690.67	\$2,694.39	\$0.00	\$476.91	\$1,861.52	\$1,514.62	\$2,874.48	\$1,293.76	\$3,951.55	\$0.00	\$1,000.00	\$21,357.91	65
174	Falmouth School Department	\$8,940.08	\$3,239.39	\$0.00	\$505.46	\$2,005.60	\$543.64	\$864.71	\$829.41	\$1,574.69	\$1,908.02	\$0.00	\$20,411.00	1,998
180	Fayette School Department	\$8,334.26	\$1,854.60	\$0.00	\$0.00	\$567.06	\$565.50	\$903.93	\$672.57	\$801.28	\$185.60	\$816.93	\$14,701.74	159
1631	Fiddlehead School of Arts and Science	\$5,489.57	\$2,880.87	\$0.00	\$0.00	\$329.59	\$747.45	\$1,060.93	\$215.88	\$812.94	\$373.21	\$5.16	\$11,915.61	188
1065	Five Town CSD	\$7,003.52	\$2,050.84	\$1,247.11	\$972.49	\$1,841.92	\$772.94	\$877.57	\$825.05	\$2,601.37	\$1,555.78	\$68.39	\$19,816.97	623
275	Frenchboro School Department	\$39,893.34	\$10,008.18	\$0.00	\$0.00	\$6,925.55	\$6,233.91	\$11,863.68	\$0.00	\$4,364.58	\$0.00	\$0.00	\$79,289.22	2
188	Georgetown School Department	\$11,993.00	\$2,395.71	\$0.00	\$153.70	\$524.64	\$570.61	\$1,772.34	\$1,544.40	\$2,061.92	\$0.00	\$420.56	\$21,436.88	107
190	Gilead School Department	\$11,957.83	\$3,181.82	\$152.98	\$0.00	\$0.00	\$316.50	\$0.00	\$1,340.91	\$0.00	\$0.00	\$0.00	\$16,950.03	22
191	Glenburn Public Schools	\$9,034.09	\$2,406.64	\$0.00	\$130.00	\$767.41	\$539.19	\$490.97	\$513.99	\$1,055.80	\$158.14	\$34.78	\$15,131.02	575
193	Glenwood Plt School Dept.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
194	Gorham School Department	\$6,975.00	\$2,538.98	\$0.00	\$355.00	\$1,307.42	\$463.29	\$847.15	\$761.66	\$1,521.95	\$988.45	\$55.23	\$15,814.13	2,751
205	Grand Isle School Department	\$9,314.00	\$1,662.03	\$0.00	\$0.00	\$0.00	\$491.88	\$0.00	\$0.00	\$205.88	\$0.00	\$0.00	\$11,673.79	34
207	Grand Lake Stream Plt School Dept	\$11,327.17	\$1,872.22	\$0.00	\$0.00	\$0.00	\$1,630.17	\$0.00	\$7,175.24	\$0.00	\$0.00	\$0.00	\$22,004.79	6
1054	Great Salt Bay CSD	\$6,772.93	\$2,923.35	\$0.00	\$255.85	\$1,018.24	\$480.29	\$979.42	\$899.17	\$1,787.36	\$0.00	\$0.00	\$15,116.59	378
208	Greenbush School Department	\$6,118.65	\$3,542.82	\$0.00	\$182.44	\$430.57	\$453.55	\$634.34	\$849.91	\$866.20	\$0.00	\$0.00	\$13,078.47	233
210	Greenville School Department	\$8,694.66	\$4,162.15	\$46.92	\$1,153.97	\$2,127.80	\$1,314.01	\$1,368.63	\$814.27	\$3,725.90	\$936.72	\$351.42	\$24,696.46	129
1664	Hancock School Department	\$7,477.03	\$2,692.01	\$0.00	\$78.23	\$1,128.79	\$603.40	\$628.47	\$735.01	\$976.13	\$0.00	\$169.66	\$14,488.73	308
217	Harmony School Department	\$6,646.65	\$2,014.18	\$0.00	\$103.06	\$258.78	\$638.61	\$1,380.34	\$1,130.86	\$1,629.65	\$0.00	\$170.45	\$13,972.58	88
1632	Harpwell Coastal Academy	\$5,514.93	\$4,123.48	\$0.00	\$0.05	\$1,304.49	\$2,058.26	\$0.00	\$1,503.11	\$2,970.43	\$0.00	\$926.14	\$18,400.89	182
219	Hermon School Department	\$4,033.23	\$1,706.43	\$0.00	\$512.57	\$1,516.85	\$428.47	\$814.92	\$568.70	\$2,034.74	\$559.13	\$60.47	\$12,235.50	1,075
224	Highland Plt School Department	\$12,089.16	\$3,968.20	\$0.00	\$0.00	\$0.00	\$3,120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,177.36	2

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	State Total	\$6,409.31	\$2,819.84	\$250.17	\$347.17	\$1,344.26	\$537.98	\$857.88	\$889.15	\$1,808.37	\$935.71	\$48.53	\$16,248.36	171,218
225	Hope School Department	\$8,692.37	\$4,848.64	\$0.00	\$145.73	\$1,835.35	\$823.94	\$1,294.66	\$873.86	\$1,849.32	\$0.00	\$0.00	\$20,363.89	153
1009	Indian Island	\$12,803.60	\$4,053.03	\$0.00	\$46.34	\$5,622.53	\$2,189.18	\$1,690.29	\$1,201.43	\$3,402.42	\$0.00	\$832.61	\$31,841.44	128
1011	Indian Township	\$10,669.80	\$6,173.42	\$0.00	\$353.04	\$1,360.36	\$2,504.86	\$7,227.88	\$456.56	\$2,886.82	\$0.00	\$1,055.10	\$32,687.84	170
227	Isle Au Haut School Department	\$43,596.82	\$548.02	\$0.00	\$0.00	\$0.00	\$7,112.42	\$420.98	\$142.37	\$12,623.47	\$0.00	\$0.00	\$64,444.07	3
229	Islesboro School Department	\$14,185.55	\$2,630.89	\$628.40	\$1,281.76	\$2,603.97	\$1,850.24	\$2,830.54	\$785.90	\$6,551.74	\$0.00	\$1,017.31	\$34,366.30	67
235	Jefferson School Department	\$7,714.09	\$2,921.17	\$0.00	\$105.88	\$824.77	\$466.77	\$663.36	\$681.15	\$1,802.73	\$2,706.78	\$0.00	\$17,886.70	311
237	Jonesboro School Department	\$7,895.00	\$2,561.98	\$0.00	\$68.74	\$12.81	\$612.42	\$236.50	\$943.87	\$1,177.12	\$0.00	\$343.02	\$13,851.47	70
239	Jonesport School Department	\$6,633.00	\$1,258.54	\$0.00	\$185.75	\$934.53	\$656.13	\$1,346.47	\$134.41	\$2,330.68	\$0.00	\$45.05	\$13,524.56	111
242	Kittery School Department	\$7,938.97	\$3,744.80	\$7.15	\$332.47	\$2,271.43	\$791.81	\$1,130.16	\$813.95	\$1,489.33	\$763.77	\$105.93	\$19,389.77	944
1351	Lake View Plt. School Department	\$8,496.82	\$716.31	\$0.00	\$0.00	\$0.00	\$347.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,560.53	11
247	Lakeville School Department	\$11,072.88	\$0.00	\$104.50	\$0.00	\$0.00	\$1,627.98	\$0.00	\$668.15	\$0.00	\$0.00	\$0.00	\$13,473.51	2
1665	Lamoine School Department	\$8,435.26	\$2,407.53	\$0.00	\$116.34	\$597.73	\$774.95	\$926.55	\$978.30	\$1,054.03	\$0.00	\$182.44	\$15,473.13	170
250	Lewiston School Department	\$5,527.82	\$3,920.97	\$669.93	\$207.25	\$1,364.56	\$456.04	\$699.68	\$792.08	\$1,288.42	\$1,442.58	\$4.43	\$16,373.77	5,168
2040	Limestone Public Schools	\$6,869.02	\$1,759.12	\$0.00	\$177.57	\$1,210.74	\$690.84	\$895.43	\$1,461.49	\$627.15	\$3,714.99	\$0.00	\$17,406.35	201
264	Lincolnton School Department	\$6,898.08	\$3,434.43	\$0.00	\$176.46	\$1,770.71	\$721.70	\$871.59	\$837.07	\$1,334.79	\$1,859.69	\$118.85	\$18,023.37	204
266	Lisbon School Department	\$4,816.22	\$1,772.81	\$0.00	\$323.20	\$1,415.47	\$429.83	\$773.83	\$878.50	\$1,531.66	\$403.87	\$186.14	\$12,531.54	1,241
387	Long Island School Department	\$10,904.46	\$1,267.84	\$0.00	\$0.00	\$286.50	\$1,408.96	\$812.00	\$0.00	\$2,638.73	\$0.00	\$268.54	\$17,587.03	26
1401	Lowell School Department	\$9,831.09	\$991.50	\$62.70	\$0.00	\$0.00	\$527.83	\$0.00	\$877.19	\$0.00	\$0.00	\$0.00	\$12,290.31	40
277	Machias School Department	\$2,828.21	\$1,748.49	\$2,700.41	\$735.06	\$1,034.13	\$588.97	\$1,209.27	\$512.41	\$2,218.39	\$95.13	\$0.00	\$13,670.47	299
1412	Machiasport School Department	\$8,702.95	\$3,550.01	\$0.00	\$101.05	\$5.56	\$609.87	\$894.50	\$639.77	\$1,303.13	\$0.00	\$255.00	\$16,061.84	86
281	Macwahoc Plt School Dept	\$7,973.35	\$556.93	\$87.08	\$0.00	\$0.00	\$1,860.18	\$0.00	\$607.80	\$0.00	\$0.00	\$0.00	\$11,085.34	4
282	Madawaska School Department	\$5,769.20	\$2,808.52	\$0.00	\$257.34	\$1,916.34	\$1,108.06	\$974.88	\$1,121.34	\$3,227.60	\$0.00	\$40.29	\$17,223.57	360
1501	Maine Academy of Natural Sciences	\$5,020.39	\$1,997.42	\$0.00	\$28.57	\$990.87	\$1,009.75	\$996.28	\$1,024.70	\$2,489.30	\$0.00	\$427.81	\$13,985.08	187
1762	Maine Arts Academy	\$4,031.32	\$487.67	\$0.00	\$24.86	\$374.74	\$1,963.33	\$537.83	\$1,874.23	\$1,435.62	\$0.00	\$153.90	\$10,883.48	213
1672	Maine Connections Academy	\$4,190.50	\$2,016.49	\$0.00	\$0.04	\$1,594.67	\$622.55	\$1,320.41	\$0.00	\$345.69	\$0.00	\$0.00	\$10,090.35	469
2005	Maine Ocean School (4)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
1739	Maine Virtual Academy	\$5,249.23	\$1,602.56	\$0.00	\$0.00	\$319.58	\$2,003.38	\$65.18	\$0.00	\$27.17	\$0.00	\$5.09	\$9,272.18	437
290	Marshfield School Department	\$8,498.29	\$1,138.05	\$0.00	\$0.00	\$0.00	\$538.39	\$0.00	\$520.70	\$0.00	\$0.00	\$0.00	\$10,695.42	83
293	Meddybemps School Department	\$8,981.00	\$2,776.86	\$0.00	\$0.00	\$0.00	\$1,767.67	\$0.00	\$5,942.44	\$0.00	\$0.00	\$0.00	\$19,467.97	3
548	Medford School Department	\$8,746.62	\$1,491.00	\$0.00	\$0.00	\$0.00	\$189.59	\$0.00	\$395.35	\$0.00	\$0.00	\$0.00	\$10,822.56	43
294	Medway School Department	\$8,606.91	\$2,125.41	\$71.78	\$308.55	\$674.27	\$1,020.79	\$991.65	\$1,249.46	\$1,872.62	\$0.00	\$113.64	\$17,035.08	132
296	Milford School Department	\$7,061.30	\$2,678.09	\$0.00	\$186.63	\$511.50	\$412.16	\$735.03	\$608.03	\$722.22	\$0.00	\$0.00	\$12,914.96	369
298	Millinocket School Department	\$4,376.20	\$2,182.56	\$70.82	\$565.56	\$762.14	\$1,571.44	\$724.17	\$534.25	\$2,180.44	\$229.13	\$0.23	\$13,196.94	423
304	Monhegan Plt School Dept	\$27,087.78	\$273.93	\$0.00	\$0.00	\$1,407.09	\$9,027.54	\$0.00	\$0.00	\$3,887.52	\$0.00	\$0.00	\$41,683.86	4
1058	Moosabec CSD	\$8,101.94	\$1,157.55	\$720.29	\$1,240.85	\$914.37	\$1,411.59	\$2,379.03	\$399.93	\$3,368.73	\$0.00	\$0.00	\$19,694.28	65
311	Mount Desert School Department	\$12,007.94	\$5,131.64	\$0.00	\$621.52	\$3,372.39	\$709.14	\$1,829.12	\$1,462.51	\$4,163.95	\$2,107.67	\$524.48	\$31,930.35	143
616	MSAD 10	\$7,707.15	\$1,312.15	\$0.00	\$0.00	\$0.00	\$855.05	\$0.00	\$1,324.10	\$0.00	\$0.00	\$0.00	\$11,198.45	20
696	MSAD 27	\$5,402.57	\$2,625.32	\$0.00	\$437.93	\$1,291.85	\$602.82	\$944.89	\$699.78	\$1,991.33	\$0.00	\$0.00	\$13,996.50	704
798	MSAD 46	\$5,205.37	\$2,454.29	\$2,206.97	\$457.26	\$1,364.30	\$508.31	\$863.00	\$943.38	\$1,248.06	\$2,390.87	\$92.36	\$17,734.16	812
994	MSAD 76	\$17,563.80	\$4,786.11	\$0.00	\$422.49	\$2,133.49	\$1,188.37	\$2,807.19	\$3,763.65	\$3,972.68	\$0.00	\$1,812.50	\$38,450.27	32
1036	Mt Desert CSD	\$7,544.91	\$4,142.80	\$76.10	\$1,991.52	\$3,331.00	\$689.72	\$1,755.96	\$701.83	\$3,881.24	\$0.00	\$453.91	\$24,569.00	374
315	Nashville Plt School Department	\$11,149.08	\$2,482.78	\$0.00	\$0.00	\$0.00	\$1,487.75	\$0.00	\$1,570.63	\$0.00	\$0.00	\$0.00	\$16,690.23	4

Resident Expenditures by Budget Category - FY 2021-22 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$6,409.31	\$2,819.84	\$250.17	\$347.17	\$1,344.26	\$537.98	\$857.88	\$889.15	\$1,808.37	\$935.71	\$48.53	\$16,248.36	171,218
317	New Sweden School Department	\$8,196.65	\$1,656.33	\$0.00	\$0.00	\$0.00	\$1,004.45	\$0.00	\$2,297.51	\$0.00	\$0.00	\$0.00	\$13,154.94	54
316	Newcastle School Department	\$12,220.64	\$1,836.75	\$0.00	\$0.00	\$33.31	\$400.14	\$0.00	\$726.87	\$0.00	\$0.00	\$0.00	\$15,217.71	105
319	Nobleboro School Department	\$9,498.94	\$2,845.01	\$0.00	\$171.69	\$910.93	\$440.80	\$867.13	\$1,036.73	\$1,297.26	\$0.00	\$0.00	\$17,068.47	216
321	Northfield School Department	\$8,219.05	\$335.96	\$0.00	\$0.00	\$0.00	\$465.51	\$0.00	\$1,170.53	\$0.00	\$0.00	\$0.00	\$10,191.05	26
1735	Northport Public Schools	\$9,320.72	\$2,454.07	\$0.00	\$87.53	\$975.99	\$882.14	\$1,244.67	\$823.87	\$1,366.10	\$1,944.20	\$428.92	\$19,528.22	155
335	Orient School Department	\$8,994.36	\$2,525.37	\$0.00	\$0.00	\$0.00	\$1,805.26	\$0.00	\$951.53	\$0.00	\$0.00	\$0.00	\$14,276.52	11
342	Orrington School Department	\$7,192.63	\$1,840.48	\$0.00	\$176.07	\$541.95	\$286.77	\$519.10	\$604.52	\$811.88	\$0.00	\$0.00	\$11,973.40	589
345	Otis School Department	\$7,220.74	\$3,069.82	\$0.00	\$139.00	\$1,002.61	\$1,004.54	\$1,767.61	\$849.32	\$1,722.00	\$0.00	\$277.78	\$17,053.42	90
349	Pembroke School Department	\$8,540.50	\$2,527.09	\$0.00	\$50.49	\$105.67	\$1,019.95	\$1,116.11	\$1,788.49	\$1,683.00	\$426.03	\$0.00	\$17,257.34	86
351	Penobscot School Department	\$10,836.59	\$1,982.87	\$0.00	\$77.82	\$751.09	\$795.67	\$1,058.03	\$896.51	\$1,342.62	\$0.00	\$0.00	\$17,741.19	100
353	Perry School Department	\$8,357.07	\$1,445.79	\$0.00	\$53.89	\$72.73	\$1,050.66	\$765.87	\$952.86	\$1,171.15	\$0.00	\$0.00	\$13,870.02	100
1013	Pleasant Point	\$9,290.83	\$1,350.72	\$0.00	\$34.70	\$992.44	\$2,199.04	\$6,045.43	\$850.75	\$2,604.62	\$0.00	\$1,242.00	\$24,610.54	188
1509	Portage Lake	\$11,404.31	\$897.17	\$0.00	\$0.00	\$0.00	\$761.19	\$0.00	\$902.00	\$0.00	\$6,288.27	\$0.00	\$20,252.94	28
364	Portland Public Schools	\$7,469.06	\$3,009.92	\$480.71	\$342.05	\$1,819.46	\$695.98	\$901.41	\$561.26	\$1,877.57	\$939.62	\$68.53	\$18,165.58	6,430
389	Princeton School Department	\$6,949.79	\$2,396.35	\$0.00	\$123.65	\$31.14	\$740.51	\$871.15	\$473.72	\$1,094.78	\$0.00	\$125.00	\$12,806.09	132
399	Reed Plt School Department	\$12,782.78	\$6,035.20	\$69.67	\$0.00	\$0.00	\$1,174.75	\$0.00	\$703.38	\$0.00	\$0.00	\$0.00	\$20,765.78	6
405	Robbinston School Department	\$6,825.77	\$2,542.20	\$0.00	\$0.00	\$0.00	\$590.47	\$0.00	\$662.11	\$0.00	\$0.00	\$0.00	\$10,620.54	80
408	Roque Bluffs School Department	\$7,505.94	\$621.30	\$0.00	\$0.00	\$0.00	\$561.60	\$0.00	\$1,337.72	\$0.00	\$0.00	\$0.00	\$10,026.56	28
1438	RSU 01	\$6,303.41	\$3,792.21	\$1,063.22	\$381.78	\$1,774.85	\$380.43	\$1,110.06	\$1,029.41	\$2,175.66	\$4,336.40	\$0.00	\$22,347.41	1,634
1445	RSU 02	\$6,282.15	\$2,436.58	\$0.00	\$457.18	\$1,648.78	\$448.22	\$964.53	\$887.01	\$1,841.78	\$1,445.39	\$56.36	\$16,467.97	1,857
561	RSU 03/MSAD 03	\$5,954.93	\$2,586.46	\$0.00	\$434.49	\$1,264.64	\$669.58	\$1,044.70	\$1,445.77	\$2,092.44	\$2,343.42	\$0.00	\$17,836.43	1,041
1446	RSU 04	\$4,920.82	\$2,690.06	\$0.00	\$291.93	\$1,804.12	\$483.04	\$649.60	\$867.62	\$1,938.74	\$346.17	\$74.35	\$14,066.45	1,345
1449	RSU 05	\$7,278.64	\$2,187.18	\$71.85	\$410.03	\$1,668.68	\$507.81	\$874.17	\$674.87	\$2,349.01	\$607.51	\$1.13	\$16,630.88	1,990
587	RSU 06/MSAD 06	\$5,880.99	\$2,564.18	\$0.00	\$230.31	\$1,404.80	\$369.52	\$726.92	\$989.65	\$1,927.31	\$491.61	\$4.83	\$14,590.13	3,313
601	RSU 07/MSAD 07	\$20,625.75	\$5,428.34	\$348.14	\$689.48	\$2,649.43	\$5,197.89	\$4,637.69	\$1,035.15	\$4,884.46	\$2,631.59	\$469.73	\$48,597.66	47
603	RSU 08/MSAD 08	\$8,743.49	\$4,247.79	\$333.48	\$519.23	\$1,803.15	\$1,502.85	\$1,749.06	\$40.54	\$2,753.25	\$3,536.95	\$14.41	\$25,244.19	166
1508	RSU 09	\$4,575.70	\$2,672.40	\$1,127.42	\$230.73	\$1,187.65	\$429.95	\$700.60	\$1,071.24	\$1,978.74	\$2,024.61	\$0.00	\$15,999.05	2,225
1450	RSU 10	\$5,876.96	\$3,625.69	\$61.27	\$395.07	\$1,470.64	\$489.52	\$840.06	\$1,290.78	\$1,951.52	\$0.00	\$3.02	\$16,004.53	1,792
617	RSU 11/MSAD 11	\$5,504.99	\$2,049.24	\$0.00	\$320.45	\$1,299.28	\$394.81	\$821.92	\$918.56	\$1,531.20	\$0.00	\$5.72	\$12,846.16	1,919
1451	RSU 12	\$7,603.98	\$2,381.58	\$0.00	\$96.74	\$539.29	\$300.67	\$379.46	\$901.59	\$874.36	\$1,010.42	\$33.56	\$14,121.64	1,490
1452	RSU 13	\$7,520.53	\$4,725.42	\$368.35	\$376.47	\$1,644.61	\$482.63	\$1,058.18	\$1,091.09	\$2,111.48	\$1,294.80	\$0.00	\$20,673.56	1,506
1455	RSU 14	\$6,203.15	\$2,678.94	\$0.00	\$288.78	\$1,431.21	\$426.73	\$919.43	\$966.55	\$2,368.62	\$601.61	\$3.37	\$15,888.39	3,138
635	RSU 15/MSAD 15	\$6,167.24	\$2,894.71	\$0.00	\$419.96	\$1,295.97	\$418.43	\$824.00	\$906.56	\$1,640.12	\$357.35	\$16.93	\$14,941.26	1,772
1456	RSU 16	\$5,165.73	\$2,943.95	\$0.00	\$322.47	\$1,167.94	\$415.06	\$742.54	\$949.36	\$1,658.41	\$107.25	\$0.00	\$13,472.71	1,703
646	RSU 17/MSAD 17	\$5,628.48	\$2,411.82	\$0.00	\$275.36	\$1,132.32	\$445.24	\$877.02	\$920.40	\$1,494.07	\$270.54	\$0.00	\$13,455.25	3,219
1457	RSU 18	\$5,873.77	\$2,085.25	\$16.14	\$257.40	\$1,502.81	\$351.41	\$765.79	\$832.44	\$2,226.64	\$308.49	\$42.35	\$14,262.51	2,774
1458	RSU 19	\$5,479.55	\$2,228.48	\$31.84	\$383.32	\$982.55	\$379.08	\$711.71	\$1,283.49	\$1,301.27	\$2,842.30	\$0.00	\$15,623.59	1,886
1459	RSU 20	\$6,134.09	\$4,930.97	\$0.00	\$386.94	\$2,295.51	\$1,268.76	\$1,255.13	\$1,627.80	\$2,765.65	\$416.76	\$0.00	\$21,081.60	437
1460	RSU 21	\$7,924.11	\$3,053.97	\$18.32	\$532.11	\$1,666.00	\$593.81	\$888.49	\$1,345.14	\$2,214.70	\$2,482.03	\$80.63	\$20,799.31	2,435
1615	RSU 22	\$5,068.06	\$2,901.95	\$0.00	\$387.72	\$1,348.96	\$361.64	\$694.01	\$663.89	\$1,516.19	\$1,306.96	\$0.00	\$14,249.37	2,185
1461	RSU 23	\$9,622.12	\$5,699.77	\$16.91	\$595.08	\$2,674.86	\$892.48	\$1,265.74	\$926.88	\$2,307.23	\$0.00	\$178.97	\$24,180.04	616
1462	RSU 24	\$7,191.19	\$2,796.91	\$97.23	\$266.90	\$1,333.23	\$718.26	\$1,075.28	\$1,448.81	\$2,011.72	\$1,799.61	\$233.37	\$18,972.50	857

Resident Expenditures by Budget Category - FY 2021-22 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$6,409.31	\$2,819.84	\$250.17	\$347.17	\$1,344.26	\$537.98	\$857.88	\$889.15	\$1,808.37	\$935.71	\$48.53	\$16,248.36	171,218
1464	RSU 25	\$5,091.87	\$2,802.19	\$0.00	\$421.21	\$1,296.58	\$457.51	\$851.44	\$1,195.67	\$1,710.03	\$611.27	\$0.00	\$14,437.77	1,048
1465	RSU 26	\$5,811.41	\$3,728.38	\$0.00	\$962.39	\$1,607.21	\$822.07	\$1,094.16	\$511.06	\$3,225.10	\$2,012.18	\$0.00	\$19,773.95	654
703	RSU 28/MSAD 28	\$7,732.56	\$3,139.11	\$0.00	\$134.98	\$1,585.00	\$656.83	\$1,049.07	\$691.88	\$2,449.47	\$5,153.96	\$97.74	\$22,690.59	718
707	RSU 29/MSAD 29	\$4,820.66	\$2,025.76	\$0.00	\$295.83	\$1,045.11	\$426.02	\$482.51	\$549.04	\$1,269.94	\$0.00	\$0.00	\$10,914.88	1,269
713	RSU 30/MSAD 30	\$6,526.32	\$2,977.31	\$70.34	\$130.51	\$602.85	\$793.00	\$985.32	\$1,432.88	\$2,349.26	\$140.50	\$568.45	\$16,576.74	207
718	RSU 31/MSAD 31	\$5,433.06	\$3,489.73	\$65.06	\$382.55	\$882.10	\$915.07	\$1,054.78	\$1,380.42	\$2,287.28	\$163.27	\$0.00	\$16,053.31	363
722	RSU 32/MSAD 32	\$5,842.89	\$1,189.78	\$0.00	\$642.23	\$1,718.76	\$1,173.72	\$1,743.82	\$1,130.54	\$2,967.97	\$1,178.78	\$0.00	\$17,588.48	209
726	RSU 33/MSAD 33	\$5,566.53	\$897.92	\$6,374.12	\$377.74	\$1,924.34	\$913.55	\$1,575.98	\$1,140.19	\$2,289.85	\$0.00	\$0.00	\$21,060.22	212
1466	RSU 34	\$5,378.91	\$2,834.62	\$0.00	\$425.11	\$1,260.67	\$372.45	\$981.48	\$459.86	\$1,470.50	\$623.16	\$38.85	\$13,845.61	1,287
743	RSU 35/MSAD 35	\$6,486.31	\$2,556.38	\$26.11	\$467.20	\$1,722.74	\$525.31	\$929.12	\$1,059.10	\$1,886.10	\$0.00	\$0.00	\$15,658.37	1,987
753	RSU 37/MSAD 37	\$3,796.96	\$2,870.87	\$1,166.57	\$313.84	\$1,277.27	\$598.31	\$1,017.77	\$1,007.87	\$2,035.03	\$0.00	\$99.01	\$14,183.48	606
1467	RSU 38	\$6,209.49	\$2,179.20	\$0.00	\$387.50	\$1,676.54	\$639.11	\$1,003.51	\$878.06	\$2,229.59	\$92.97	\$49.82	\$15,345.79	1,104
1468	RSU 39	\$3,521.49	\$1,935.43	\$1,596.49	\$472.75	\$1,545.72	\$774.28	\$625.54	\$915.57	\$1,921.50	\$3,544.64	\$11.60	\$16,865.01	987
765	RSU 40/MSAD 40	\$6,206.03	\$3,511.19	\$379.42	\$283.30	\$1,308.76	\$480.87	\$1,055.71	\$1,165.67	\$1,712.89	\$447.64	\$0.00	\$16,551.48	1,779
774	RSU 41/MSAD 41	\$5,681.52	\$4,135.17	\$43.35	\$323.44	\$1,339.14	\$602.53	\$984.17	\$1,074.78	\$2,062.38	\$333.76	\$0.00	\$16,580.23	542
780	RSU 42/MSAD 42	\$5,967.87	\$2,641.72	\$0.00	\$475.16	\$1,178.15	\$985.90	\$1,073.37	\$800.04	\$1,592.41	\$0.00	\$0.00	\$14,714.63	313
789	RSU 44/MSAD 44	\$5,950.71	\$1,712.89	\$105.95	\$498.61	\$1,858.41	\$688.65	\$1,313.33	\$1,529.97	\$2,912.97	\$0.00	\$0.00	\$16,571.49	559
795	RSU 45/MSAD 45	\$5,230.35	\$2,643.08	\$0.00	\$542.30	\$954.33	\$537.02	\$988.95	\$725.68	\$2,299.30	\$0.00	\$254.24	\$14,175.25	295
826	RSU 49/MSAD 49	\$5,280.61	\$2,155.04	\$0.00	\$309.09	\$1,173.93	\$440.47	\$749.62	\$925.75	\$1,991.87	\$0.00	\$0.00	\$13,026.38	1,900
1500	RSU 50	\$4,769.43	\$2,788.55	\$15.99	\$374.39	\$1,407.02	\$648.63	\$1,101.73	\$953.16	\$2,764.59	\$0.00	\$0.00	\$14,823.50	338
839	RSU 51/MSAD 51	\$8,335.84	\$3,116.80	\$0.00	\$358.03	\$1,479.26	\$534.38	\$767.48	\$921.66	\$2,316.80	\$1,467.92	\$0.00	\$19,298.17	2,095
847	RSU 52/MSAD 52	\$5,613.31	\$2,870.67	\$0.00	\$250.48	\$1,143.89	\$317.27	\$903.09	\$1,124.89	\$1,437.72	\$159.60	\$26.03	\$13,846.94	1,921
854	RSU 53/MSAD 53	\$9,017.29	\$2,107.26	\$0.00	\$97.69	\$639.91	\$433.98	\$754.11	\$715.77	\$935.36	\$0.00	\$18.29	\$14,719.67	840
860	RSU 54/MSAD 54	\$5,818.59	\$3,677.55	\$840.19	\$334.78	\$1,078.37	\$347.52	\$743.10	\$850.39	\$1,505.42	\$873.08	\$0.00	\$16,068.99	2,205
874	RSU 55/MSAD 55	\$4,445.05	\$2,249.51	\$0.00	\$490.44	\$1,027.02	\$502.25	\$765.16	\$1,177.55	\$1,859.30	\$1,142.45	\$68.45	\$13,727.18	985
1826	RSU 56	\$5,154.58	\$3,372.53	\$111.99	\$514.49	\$1,722.78	\$433.13	\$731.46	\$1,272.92	\$2,774.47	\$1,134.53	\$135.04	\$17,357.93	734
888	RSU 57/MSAD 57	\$5,459.99	\$2,438.01	\$14.69	\$267.93	\$1,361.33	\$315.74	\$720.78	\$1,197.97	\$2,077.71	\$496.26	\$88.88	\$14,439.30	2,895
898	RSU 58/MSAD 58	\$2,730.76	\$4,545.56	\$0.00	\$639.64	\$1,229.00	\$1,167.79	\$1,224.50	\$1,320.25	\$2,294.45	\$96.18	\$240.37	\$15,488.50	478
905	RSU 59/MSAD 59	\$6,966.04	\$2,330.17	\$0.00	\$604.28	\$1,584.84	\$494.35	\$971.70	\$703.63	\$2,512.41	\$309.45	\$52.72	\$16,529.59	569
913	RSU 60/MSAD 60	\$5,716.29	\$2,461.07	\$13.17	\$344.28	\$1,442.54	\$429.47	\$776.91	\$1,064.50	\$1,985.56	\$0.00	\$1.68	\$14,235.49	2,973
922	RSU 61/MSAD 61	\$5,709.14	\$3,148.53	\$1,211.95	\$456.37	\$1,517.97	\$579.97	\$1,023.40	\$1,197.12	\$2,197.26	\$911.68	\$32.81	\$17,986.22	1,524
932	RSU 63/MSAD 63	\$7,569.06	\$2,043.53	\$0.00	\$72.46	\$669.24	\$487.39	\$604.32	\$897.87	\$1,337.89	\$248.86	\$23.17	\$13,953.77	720
936	RSU 64/MSAD 64	\$5,328.17	\$1,969.10	\$0.00	\$281.27	\$713.75	\$343.88	\$849.87	\$1,553.56	\$1,247.24	\$1,848.30	\$0.00	\$14,135.14	1,035
944	RSU 65/MSAD 65	\$12,705.15	\$0.00	\$0.00	\$0.00	\$19.28	\$5,031.11	\$0.00	\$0.00	\$3,947.26	\$0.00	\$0.00	\$21,702.80	6
1469	RSU 67	\$4,526.96	\$2,180.55	\$68.10	\$493.76	\$1,225.22	\$637.28	\$869.44	\$832.75	\$2,422.83	\$0.00	\$59.03	\$13,315.92	847
951	RSU 68/MSAD 68	\$7,031.12	\$1,574.97	\$29.65	\$127.50	\$571.22	\$350.74	\$364.15	\$772.86	\$898.96	\$725.25	\$0.00	\$12,446.41	909
957	RSU 70/MSAD 70	\$5,009.75	\$2,255.81	\$0.00	\$448.66	\$1,069.16	\$814.21	\$883.60	\$1,110.38	\$1,687.48	\$0.00	\$0.00	\$13,279.04	441
1733	RSU 71	\$6,089.34	\$3,687.30	\$0.00	\$416.90	\$1,789.02	\$447.30	\$1,171.60	\$1,104.69	\$2,068.56	\$1,284.63	\$0.00	\$18,059.33	1,362
969	RSU 72/MSAD 72	\$8,132.67	\$3,523.78	\$0.00	\$80.28	\$906.87	\$500.10	\$444.16	\$1,079.38	\$1,026.38	\$1,217.84	\$56.84	\$16,968.31	1,126
1498	RSU 73	\$5,922.85	\$2,563.04	\$0.00	\$314.94	\$1,185.81	\$423.28	\$753.94	\$1,113.99	\$1,776.56	\$456.07	\$0.00	\$14,510.48	1,374
976	RSU 74/MSAD 74	\$6,525.17	\$2,994.32	\$0.00	\$271.08	\$1,299.75	\$600.35	\$1,120.65	\$1,455.34	\$2,954.11	\$758.75	\$0.00	\$17,979.54	550
984	RSU 75/MSAD 75	\$5,120.61	\$3,256.73	\$68.93	\$295.37	\$1,725.01	\$517.50	\$927.17	\$1,266.13	\$1,837.80	\$1,964.10	\$153.91	\$17,133.27	2,410

Resident Expenditures by Budget Category - FY 2021-22 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$6,409.31	\$2,819.84	\$250.17	\$347.17	\$1,344.26	\$537.98	\$857.88	\$889.15	\$1,808.37	\$935.71	\$48.53	\$16,248.36	171,218
1480	RSU 78	\$8,287.45	\$3,885.74	\$0.00	\$645.63	\$2,109.33	\$1,584.55	\$1,486.52	\$1,391.29	\$5,381.42	\$0.00	\$0.00	\$24,771.93	173
551	RSU 79/MSAD 01	\$4,656.46	\$1,740.64	\$782.70	\$458.19	\$1,231.59	\$394.60	\$696.67	\$1,390.71	\$1,989.62	\$143.37	\$87.98	\$13,572.53	1,705
570	RSU 80/MSAD 04	\$4,542.56	\$1,819.19	\$50.80	\$331.38	\$1,482.71	\$773.46	\$688.37	\$641.83	\$1,725.51	\$0.00	\$26.47	\$12,082.29	506
626	RSU 82/MSAD 12	\$7,890.04	\$3,381.47	\$0.00	\$1,116.52	\$1,194.68	\$892.47	\$1,676.93	\$903.53	\$2,369.07	\$0.00	\$0.00	\$19,424.71	104
628	RSU 83/MSAD 13	\$7,064.40	\$4,162.25	\$0.00	\$631.44	\$1,456.23	\$1,661.25	\$1,439.73	\$731.00	\$2,295.25	\$273.70	\$164.47	\$19,879.72	152
633	RSU 84/MSAD 14	\$5,745.23	\$4,786.84	\$0.00	\$1,143.47	\$1,686.16	\$2,739.71	\$1,451.06	\$1,213.24	\$2,399.16	\$0.00	\$218.09	\$21,382.97	104
662	RSU 85/MSAD 19	\$7,704.85	\$1,696.06	\$0.00	\$56.41	\$34.95	\$804.38	\$1,237.86	\$841.29	\$3,110.82	\$0.00	\$0.00	\$15,486.61	125
664	RSU 86/MSAD 20	\$5,812.46	\$2,208.14	\$0.00	\$297.43	\$1,130.61	\$597.66	\$936.83	\$1,160.10	\$1,299.65	\$0.00	\$32.12	\$13,475.00	467
681	RSU 87/MSAD 23	\$5,621.15	\$2,007.25	\$0.00	\$79.16	\$651.31	\$327.64	\$576.12	\$845.72	\$1,670.79	\$0.00	\$92.43	\$11,871.57	839
685	RSU 88/MSAD 24	\$7,125.06	\$2,252.67	\$1,549.63	\$424.86	\$703.01	\$475.36	\$892.30	\$747.18	\$1,775.72	\$0.00	\$0.00	\$15,945.79	263
1997	RSU 89	\$5,022.25	\$2,555.84	\$19.81	\$564.92	\$1,424.99	\$772.76	\$1,296.46	\$1,694.98	\$2,551.33	\$0.00	\$281.04	\$16,184.38	253
1662	Saco School Department	\$9,134.57	\$3,705.35	\$0.00	\$53.83	\$959.86	\$315.26	\$473.17	\$649.87	\$1,174.50	\$112.49	\$0.00	\$16,578.90	2,688
1738	Saint George Public Schools	\$9,493.09	\$3,666.62	\$358.04	\$94.55	\$1,228.77	\$1,519.70	\$548.67	\$1,352.11	\$1,481.11	\$142.95	\$21.93	\$19,907.54	282
416	Sanford School Department	\$4,977.88	\$2,873.95	\$1,206.76	\$276.39	\$1,150.12	\$326.98	\$827.76	\$648.20	\$1,728.77	\$3,661.02	\$16.86	\$17,694.69	3,062
427	Scarborough School Department	\$8,084.31	\$3,351.68	\$0.00	\$422.17	\$1,877.23	\$449.35	\$632.44	\$575.58	\$1,440.24	\$1,918.35	\$0.00	\$18,751.33	2,873
1996	Sebago Public Schools	\$8,892.84	\$3,706.65	\$0.00	\$20.83	\$408.46	\$1,006.55	\$899.72	\$666.98	\$1,247.38	\$560.96	\$0.00	\$17,410.36	217
1359	Seboeis Plt School Department	\$5,586.51	\$2,224.55	\$0.00	\$0.00	\$0.00	\$1,287.33	\$0.00	\$272.29	\$0.00	\$0.00	\$0.00	\$9,370.68	6
434	Sedgwick School Department	\$10,187.73	\$3,529.87	\$16.92	\$85.27	\$394.81	\$709.48	\$967.23	\$1,334.86	\$1,034.99	\$0.00	\$0.00	\$18,261.16	147
436	Shirley School Department	\$13,775.58	\$0.00	\$0.00	\$0.00	\$0.00	\$577.58	\$0.00	\$871.85	\$0.00	\$0.00	\$0.00	\$15,225.02	27
440	South Bristol School Department	\$10,923.39	\$3,057.92	\$0.00	\$0.00	\$2,388.52	\$519.03	\$1,822.37	\$1,545.59	\$1,977.37	\$0.00	\$0.00	\$22,234.19	91
444	South Portland School Department	\$6,565.77	\$3,149.76	\$0.00	\$349.56	\$1,155.44	\$608.22	\$916.69	\$751.30	\$1,964.19	\$1,423.95	\$29.24	\$16,914.12	2,887
442	Southport School Department	\$14,326.75	\$2,309.53	\$0.00	\$122.75	\$52.30	\$944.22	\$2,032.14	\$870.28	\$1,890.30	\$0.00	\$785.37	\$23,333.64	41
456	Southwest Harbor School Department	\$11,372.69	\$6,044.10	\$0.00	\$658.78	\$3,123.99	\$701.01	\$2,113.69	\$1,972.15	\$3,865.97	\$0.00	\$520.00	\$30,372.38	125
462	Surry School Department	\$7,818.03	\$2,009.86	\$0.00	\$54.95	\$294.66	\$548.90	\$843.98	\$895.14	\$720.79	\$0.00	\$0.00	\$13,186.30	205
464	Talmadge School Department	\$10,768.63	\$1,085.51	\$0.00	\$0.00	\$0.00	\$1,252.51	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$15,106.64	8
465	The Forks Plt School Dept	\$11,900.92	\$0.00	\$0.00	\$0.00	\$0.00	\$9,373.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,273.92	1
466	Tremont School Department	\$10,916.09	\$5,343.37	\$0.00	\$520.34	\$2,921.70	\$665.80	\$1,833.21	\$1,330.09	\$2,402.00	\$0.00	\$512.82	\$26,445.43	117
468	Trenton School Department	\$9,477.48	\$4,239.11	\$0.00	\$304.31	\$1,399.76	\$459.86	\$1,076.59	\$850.22	\$1,474.65	\$0.00	\$132.70	\$19,414.68	211
470	Upton School Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
471	Vanceboro School Department	\$10,015.92	\$4,074.55	\$111.47	\$0.00	\$0.00	\$5,813.04	\$0.00	\$904.78	\$0.00	\$0.00	\$0.00	\$20,919.75	5
473	Vassalboro School Department	\$7,165.98	\$2,567.73	\$0.00	\$89.88	\$498.09	\$415.54	\$589.35	\$986.82	\$892.22	\$0.00	\$67.45	\$13,273.06	593
475	Veazie Public Schools	\$8,389.75	\$3,439.04	\$0.00	\$103.95	\$1,070.67	\$590.29	\$618.99	\$720.06	\$2,871.88	\$0.00	\$0.00	\$17,804.63	236
477	Waite School Department	\$9,739.95	\$3,159.63	\$0.00	\$0.00	\$0.00	\$1,038.00	\$0.00	\$2,820.51	\$0.00	\$0.00	\$0.00	\$16,758.09	10
480	Waterville Public Schools	\$4,969.14	\$3,145.27	\$1,407.98	\$477.80	\$1,278.06	\$364.09	\$908.90	\$655.88	\$1,526.23	\$601.52	\$0.00	\$15,334.86	1,605
1060	Wells-Ogunquit CSD	\$7,404.50	\$2,701.74	\$5.86	\$665.45	\$1,695.32	\$549.95	\$987.21	\$784.74	\$1,920.35	\$1,895.22	\$126.63	\$18,736.98	1,382
491	Wesley School Department	\$10,739.41	\$1,090.56	\$0.00	\$0.00	\$126.42	\$1,213.02	\$0.00	\$2,240.88	\$3,956.99	\$0.00	\$1,250.00	\$20,617.28	12
1736	West Bath School Department	\$10,753.63	\$2,622.41	\$0.00	\$26.76	\$1,204.63	\$338.08	\$928.53	\$700.47	\$783.01	\$0.00	\$165.09	\$17,522.62	212
1354	West Forks Plt School Department	\$13,631.69	\$282.70	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$6,522.10	\$0.00	\$0.00	\$0.00	\$22,936.49	4
495	Westbrook School Department	\$6,591.87	\$2,485.11	\$1,138.60	\$294.21	\$1,382.34	\$705.67	\$787.12	\$754.78	\$1,469.44	\$1,839.16	\$51.26	\$17,499.55	2,359
503	Westmanland School Department	\$12,492.51	\$418.48	\$0.00	\$0.00	\$0.00	\$1,926.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,837.05	3
1413	Whiting School Department	\$11,797.21	\$4,068.70	\$0.00	\$226.54	\$0.72	\$877.77	\$1,557.04	\$2,249.95	\$1,463.47	\$0.00	\$243.47	\$22,484.86	31
508	Whitneyville School Department	\$8,657.20	\$954.81	\$0.00	\$0.00	\$0.00	\$572.35	\$0.00	\$775.16	\$0.00	\$0.00	\$0.00	\$10,959.53	33

Resident Expenditures by Budget Category - FY 2021-22 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$6,409.31	\$2,819.84	\$250.17	\$347.17	\$1,344.26	\$537.98	\$857.88	\$889.15	\$1,808.37	\$935.71	\$48.53	\$16,248.36	171,218
509	Willimantic School Department	\$4,417.66	\$0.00	\$0.00	\$0.00	\$0.00	\$1,917.38	\$0.00	\$1,519.44	\$0.00	\$0.00	\$0.00	\$7,854.48	18
518	Winslow Schools	\$6,353.26	\$2,602.37	\$0.00	\$581.76	\$1,170.59	\$477.70	\$952.92	\$712.71	\$1,363.03	\$1,042.85	\$57.03	\$15,314.21	1,052
1737	Winterville Plt. Public Schools	\$8,963.50	\$3,210.42	\$0.00	\$0.00	\$0.00	\$880.46	\$0.00	\$711.17	\$0.00	\$0.00	\$0.00	\$13,765.54	24
524	Winthrop Public Schools	\$5,303.56	\$2,318.32	\$0.00	\$386.98	\$1,150.18	\$435.18	\$971.90	\$633.68	\$1,878.04	\$787.29	\$6.64	\$13,871.77	835
1671	Wiscasset School Department	\$5,853.89	\$4,886.73	\$0.00	\$458.58	\$1,339.55	\$1,163.70	\$1,408.00	\$1,232.95	\$3,183.59	\$81.17	\$158.31	\$19,766.47	379
532	Woodland School Department	\$5,727.28	\$1,533.31	\$0.00	\$129.74	\$621.48	\$636.31	\$786.44	\$718.34	\$1,265.63	\$0.00	\$0.00	\$11,418.53	163
534	Woodville School Department	\$9,917.76	\$984.71	\$58.52	\$0.00	\$0.00	\$837.50	\$0.00	\$208.80	\$0.00	\$0.00	\$0.00	\$12,007.29	25
537	Yarmouth Schools	\$8,405.11	\$2,649.51	\$0.00	\$670.03	\$1,700.21	\$564.75	\$1,028.15	\$619.58	\$1,622.70	\$1,585.08	\$39.48	\$18,884.61	1,592
542	York School Department	\$9,629.04	\$3,955.83	\$3.45	\$741.64	\$1,923.62	\$825.67	\$1,090.16	\$664.99	\$2,459.77	\$1,142.23	\$48.37	\$22,484.77	1,564

NOTES

- 9 Appleton School Department (1) Did not provide revenue data
- 74 Bowerbank School Department (2) Did not provide expense data
- 1825 Byron Public Schools (3) Did not provide revenue data
- 2005 Maine Ocean School (4) Closed 12/31/2022