

Resident Expenditures by Budget Category - FY19 (2018-2019) Per Pupil Amounts

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student And Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total	Total Resident Pupil Count
	STATE TOTAL	\$5,769.64	\$2,456.19	\$306.42	\$322.10	\$1,206.42	\$466.97	\$754.42	\$804.69	\$1,613.04	\$803.93	\$65.06	\$14,568.89	178,242
2	Acton School Department	\$8,126.59	\$2,922.19	\$0.00	\$125.64	\$1,554.91	\$633.17	\$400.06	\$880.79	\$1,362.29	\$0.00	\$299.83	\$16,305.46	320
1038	Airline CSD	\$7,174.45	\$2,132.74	\$0.00	\$190.28	\$188.10	\$641.11	\$371.43	\$1,479.64	\$1,656.70	\$0.00	\$451.19	\$14,285.64	54
4	Alexander School Department	\$7,515.07	\$1,740.47	\$0.00	\$26.01	\$51.14	\$839.29	\$927.30	\$1,378.72	\$1,406.01	\$0.00	\$685.65	\$14,569.65	58
1734	Andover Public Schools	\$8,659.36	\$486.10	\$71.16	\$25.71	\$178.04	\$1,538.65	\$609.12	\$1,580.79	\$1,168.17	\$0.00	\$0.00	\$14,317.09	67
9	Appleton School Department	\$6,540.64	\$3,281.16	\$0.00	\$183.27	\$1,473.11	\$553.82	\$1,084.52	\$708.57	\$1,313.23	\$375.12	\$160.88	\$15,674.31	155
1629	Athens Public Schools	\$6,940.91	\$1,633.45	\$0.00	\$125.51	\$500.06	\$438.27	\$462.69	\$814.71	\$1,073.48	\$479.24	\$22.54	\$12,490.85	169
14	Auburn School Department	\$4,728.74	\$2,877.86	\$0.00	\$221.47	\$1,309.26	\$263.19	\$410.62	\$525.44	\$1,313.74	\$187.46	\$10.63	\$11,848.42	3,569
28	Augusta Public Schools	\$4,385.90	\$2,259.70	\$1,072.42	\$238.29	\$1,157.49	\$353.99	\$741.16	\$795.06	\$1,468.66	\$924.60	\$0.47	\$13,397.72	2,177
38	Baileysville School Department	\$5,135.41	\$2,231.09	\$0.00	\$622.43	\$1,251.17	\$648.00	\$1,420.88	\$816.90	\$2,367.96	\$0.00	\$389.58	\$14,883.43	240
42	Bangor School Department	\$5,395.30	\$2,113.96	\$4.91	\$371.84	\$1,137.08	\$328.54	\$707.69	\$546.43	\$1,440.90	\$419.90	\$32.51	\$12,499.06	3,516
53	Bar Harbor School Department	\$7,513.11	\$3,690.39	\$0.00	\$243.40	\$1,606.39	\$463.45	\$1,090.61	\$881.18	\$2,150.93	\$0.00	\$345.35	\$17,984.81	333
547	Baring Plt School Department	\$7,724.86	\$4,152.31	\$0.00	\$0.00	\$0.00	\$782.37	\$0.00	\$748.33	\$6.97	\$0.00	\$0.00	\$13,414.83	30
62	Beals School Department	\$5,286.88	\$1,587.57	\$0.00	\$274.49	\$422.58	\$915.30	\$1,414.27	\$210.84	\$1,713.92	\$0.00	\$184.62	\$12,010.46	65
550	Beaver Cove School Department	\$17,302.83	\$1,021.14	\$0.00	\$0.00	\$0.00	\$4,693.85	\$0.00	\$6,072.00	\$0.00	\$0.00	\$0.00	\$29,089.82	2
64	Beddington School Department	\$9,801.68	\$0.00	\$0.00	\$0.00	\$0.00	\$838.80	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$14,140.48	5
65	Biddeford School Department	\$5,525.28	\$2,401.31	\$1,092.26	\$264.81	\$928.74	\$402.30	\$648.79	\$646.47	\$1,408.70	\$1,574.87	\$2.26	\$14,895.79	2,417
72	Blue Hill School Department	\$8,728.78	\$2,012.19	\$0.00	\$102.85	\$496.03	\$420.42	\$714.05	\$726.82	\$881.28	\$0.00	\$121.27	\$14,203.69	404
1031	Boothbay-Boothbay Hbr CSD	\$8,150.09	\$2,773.90	\$0.00	\$535.49	\$2,078.23	\$720.44	\$1,218.05	\$964.75	\$3,617.66	\$66.28	\$238.66	\$20,363.54	419
74	Bowerbank School Department	\$6,763.60	\$202.08	\$0.00	\$0.00	\$0.00	\$603.42	\$0.00	\$2,197.92	\$0.00	\$0.00	\$0.00	\$9,767.02	12
77	Bremen School Department	\$11,433.06	\$3,576.42	\$0.00	\$0.00	\$31.29	\$465.43	\$0.00	\$1,086.19	\$0.00	\$0.00	\$0.00	\$16,592.39	30
78	Brewer School Department	\$4,435.63	\$2,519.95	\$0.00	\$684.03	\$1,063.80	\$406.92	\$701.16	\$389.94	\$1,286.89	\$1,912.59	\$6.99	\$13,407.90	1,392
86	Bridgewater School Department	\$8,579.77	\$1,342.02	\$0.00	\$0.00	\$0.00	\$454.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,376.72	52
1633	Brighton Plt Public Schools	\$9,849.28	\$943.23	\$0.00	\$0.00	\$0.00	\$604.55	\$0.00	\$818.36	\$0.00	\$454.14	\$0.00	\$12,669.56	11
88	Bristol School Department	\$7,791.86	\$2,875.71	\$0.00	\$221.15	\$957.83	\$366.95	\$661.57	\$1,861.87	\$1,202.30	\$0.00	\$86.65	\$16,025.87	281
90	Brooklin School Department	\$11,587.69	\$2,454.69	\$5.94	\$186.60	\$693.24	\$938.33	\$1,360.12	\$2,224.31	\$2,680.07	\$0.00	\$267.25	\$22,398.23	82
92	Brooksville School Department	\$10,702.17	\$1,574.38	\$0.00	\$155.97	\$412.88	\$683.88	\$1,029.87	\$1,060.07	\$1,770.69	\$0.00	\$686.25	\$18,076.16	98
94	Brunswick School Department	\$7,022.43	\$2,529.27	\$49.98	\$319.45	\$1,452.02	\$397.59	\$717.83	\$907.59	\$1,834.71	\$644.28	\$55.10	\$15,930.25	2,289
1824	Burlington Public Schools	\$8,907.21	\$2,995.14	\$23.19	\$0.00	\$0.00	\$379.42	\$0.00	\$216.89	\$0.00	\$0.00	\$0.00	\$12,521.84	45
108	Calais School Department	\$3,693.98	\$2,208.19	\$2,229.60	\$338.49	\$682.93	\$643.69	\$653.07	\$943.92	\$1,825.79	\$1,177.30	\$35.71	\$14,432.67	420
113	Cape Elizabeth School Department	\$7,726.73	\$2,161.20	\$0.00	\$478.60	\$1,588.59	\$443.76	\$715.88	\$480.95	\$1,720.73	\$312.21	\$38.68	\$15,667.34	1,576
1402	Caratunk School Department	\$12,120.53	\$0.00	\$0.00	\$0.00	\$0.00	\$1,549.00	\$0.00	\$5,295.25	\$0.00	\$0.00	\$0.00	\$18,964.78	5
549	Carrabassett Valley School Department	\$12,238.05	\$1,146.71	\$0.00	\$0.00	\$0.00	\$790.41	\$0.00	\$1,242.71	\$0.00	\$0.00	\$0.00	\$15,417.89	48
124	Carroll Plt School Department	\$9,821.30	\$1,513.66	\$19.27	\$0.00	\$0.00	\$575.55	\$0.00	\$670.08	\$0.00	\$0.00	\$0.00	\$12,599.86	13
1764	Cary Plantation	\$8,575.58	\$3,862.94	\$0.00	\$0.00	\$0.00	\$852.23	\$0.00	\$909.09	\$0.00	\$0.00	\$0.00	\$14,199.84	22
125	Castine School Department	\$12,541.93	\$2,685.36	\$0.00	\$226.28	\$927.06	\$1,162.71	\$1,195.42	\$776.67	\$1,468.55	\$0.00	\$0.00	\$20,983.98	62
127	Caswell School Department	\$4,985.52	\$1,516.78	\$0.00	\$0.00	\$144.04	\$1,013.45	\$972.90	\$1,156.52	\$2,092.96	\$0.00	\$215.69	\$12,097.86	51
130	Charlotte School Department	\$8,290.79	\$3,215.91	\$0.00	\$22.04	\$104.06	\$944.17	\$1,181.43	\$1,338.10	\$1,068.42	\$0.00	\$787.69	\$16,952.60	50
1433	Chebeague Island School Department	\$10,119.37	\$1,239.56	\$0.00	\$0.00	\$445.47	\$1,375.58	\$860.04	\$1,825.20	\$1,194.92	\$2,329.85	\$67.05	\$19,457.04	58
1628	Cherryfield Public Schools	\$5,685.90	\$1,120.18	\$0.00	\$107.58	\$369.36	\$707.24	\$799.21	\$845.66	\$1,101.98	\$0.00	\$62.16	\$10,799.26	145
137	Cooper School Department	\$9,621.95	\$959.83	\$0.00	\$0.00	\$0.00	\$501.39	\$0.00	\$987.25	\$0.00	\$0.00	\$0.00	\$12,070.42	21
138	Coplin Plt School Department	\$14,775.44	\$1,173.28	\$0.00	\$0.00	\$0.00	\$401.43	\$158.17	\$526.32	\$0.00	\$0.00	\$0.00	\$17,034.64	19
139	Cranberry Isles School Department	\$14,917.76	\$2,980.97	\$0.00	\$415.84	\$1,141.11	\$1,139.96	\$1,984.64	\$1,670.24	\$7,093.02	\$0.00	\$0.00	\$31,343.55	18
142	Crawford School Department	\$10,082.12	\$624.05	\$0.00	\$0.00	\$0.00	\$3,528.01	\$0.00	\$15,759.86	\$18.54	\$0.00	\$0.00	\$30,012.57	2
1411	Cutler School Department	\$6,571.41	\$1,521.41	\$0.00	\$68.49	\$0.00	\$456.70	\$641.05	\$519.91	\$927.32	\$512.23	\$266.72	\$11,485.24	90
144	Damariscotta School Department	\$10,976.56	\$4,359.88	\$0.00	\$0.00	\$40.53	\$441.40	\$0.00	\$900.84	\$0.00	\$0.00	\$0.00	\$16,719.20	87
1661	Dayton School Department	\$9,124.42	\$3,074.01	\$0.00	\$29.84	\$268.87	\$346.92	\$515.14	\$741.49	\$720.61	\$0.00	\$75.76	\$14,897.05	330

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147	Deblois School Department	\$9,531.52	\$601.64	\$0.00	\$0.00	\$0.00	\$321.75	\$0.00	\$3,263.92	\$0.00	\$0.00	\$0.00	\$13,718.83	12
148	Dedham School Department	\$7,394.86	\$1,526.97	\$0.00	\$86.37	\$506.02	\$306.68	\$467.66	\$709.79	\$1,109.52	\$0.00	\$25.48	\$12,133.35	254
1049	Deer Isle-Stonington CSD	\$7,206.95	\$3,777.04	\$33.11	\$646.65	\$1,266.44	\$916.23	\$1,598.90	\$1,271.21	\$2,807.10	\$1,154.96	\$234.21	\$20,912.80	290
151	Dennysville School Department	\$9,922.59	\$2,072.99	\$0.00	\$0.00	\$0.00	\$1,015.13	\$0.00	\$800.92	\$7.67	\$0.00	\$0.00	\$13,819.30	29
154	Drew Plt School Department	\$8,708.88	\$1,174.04	\$13.92	\$0.00	\$0.00	\$594.27	\$0.00	\$694.43	\$0.00	\$0.00	\$0.00	\$11,185.53	6
1998	Eagle Lake Public Schools	\$6,557.83	\$533.69	\$0.00	\$0.00	\$0.00	\$440.67	\$0.00	\$612.79	\$0.00	\$374.99	\$0.00	\$8,519.97	79
1400	East Machias School Department	\$6,575.53	\$1,735.42	\$0.00	\$89.25	\$0.00	\$465.65	\$527.50	\$509.46	\$923.75	\$347.64	\$141.67	\$11,315.86	240
157	East Millinocket School Department	\$5,531.46	\$2,906.30	\$22.33	\$627.93	\$1,541.82	\$955.70	\$1,265.56	\$216.75	\$1,831.37	\$249.68	\$0.00	\$15,148.90	186
1047	East Range CSD	\$5,615.58	\$1,168.09	\$15.65	\$458.41	\$529.11	\$818.47	\$1,027.42	\$2,956.27	\$3,539.82	\$0.00	\$562.50	\$16,691.33	16
160	Easton School Department	\$7,567.19	\$1,642.02	\$0.00	\$606.68	\$2,004.62	\$1,170.98	\$1,798.27	\$913.57	\$2,842.81	\$0.00	\$225.99	\$18,772.12	177
163	Eastport School Department	\$3,093.16	\$2,057.31	\$0.00	\$936.03	\$575.62	\$876.28	\$2,311.00	\$1,292.83	\$3,319.05	\$0.00	\$197.20	\$14,658.48	113
166	Edgecomb School Department	\$8,891.15	\$3,497.70	\$0.00	\$15.56	\$340.91	\$555.20	\$817.54	\$1,064.08	\$1,087.76	\$1,531.15	\$55.56	\$17,856.60	153
1663	Ellsworth School Department	\$3,518.90	\$2,569.59	\$1,133.43	\$523.04	\$1,485.93	\$375.09	\$2,270.49	\$780.63	\$1,867.37	\$2,270.49	\$109.64	\$15,324.67	1,172
1627	Eustis Public Schools	\$6,282.94	\$1,675.18	\$0.00	\$189.35	\$2,341.80	\$1,764.16	\$3,010.08	\$1,026.20	\$8,446.81	\$0.00	\$0.00	\$24,736.53	63
174	Falmouth School Department	\$7,515.79	\$2,636.95	\$0.00	\$446.99	\$1,607.35	\$421.17	\$652.72	\$748.88	\$1,258.87	\$2,028.56	\$0.00	\$17,317.28	2,122
180	Fayette School Department	\$7,527.13	\$1,416.43	\$0.00	\$0.00	\$599.29	\$509.24	\$841.72	\$744.79	\$903.37	\$203.17	\$116.07	\$12,861.22	156
1065	Five Town CSD	\$6,714.33	\$1,751.17	\$1,339.39	\$800.54	\$1,766.39	\$746.12	\$759.92	\$644.40	\$1,944.65	\$1,548.46	\$35.77	\$18,051.14	643
275	Frenchboro School Department	\$13,370.19	\$1,224.07	\$0.00	\$0.00	\$2,170.35	\$3,371.93	\$3,886.49	\$0.00	\$3,917.63	\$0.00	\$0.00	\$27,940.67	5
188	Georgetown School Department	\$9,916.55	\$3,436.57	\$0.00	\$32.97	\$1,397.41	\$660.66	\$1,097.07	\$1,707.71	\$1,643.80	\$0.00	\$327.10	\$20,219.84	107
190	Gilead School Department	\$9,090.91	\$2,178.57	\$97.79	\$0.00	\$0.00	\$306.04	\$0.00	\$1,053.57	\$0.00	\$0.00	\$0.00	\$12,726.88	28
191	Glenburn Public Schools	\$7,416.36	\$1,984.94	\$0.00	\$107.67	\$540.36	\$390.65	\$454.41	\$461.10	\$893.98	\$148.65	\$54.56	\$12,452.67	671
193	Glenwood Plt School Dept.**													-
194	Gorham School Department	\$6,245.99	\$1,985.20	\$0.00	\$330.96	\$1,107.11	\$417.31	\$720.39	\$675.32	\$1,316.30	\$962.44	\$23.74	\$13,784.75	2,777
205	Grand Isle School Department	\$8,054.86	\$2,507.74	\$0.00	\$0.00	\$0.00	\$480.21	\$0.00	\$0.00	\$188.42	\$0.00	\$0.00	\$11,231.24	34
207	Grand Lake Stream Plt School Dept	\$8,179.89	\$216.89	\$0.00	\$0.00	\$0.00	\$709.05	\$0.00	\$2,104.04	\$0.00	\$0.00	\$0.00	\$11,209.86	11
1054	Great Salt Bay CSD	\$5,837.04	\$2,411.29	\$0.00	\$285.77	\$842.76	\$393.48	\$827.46	\$777.39	\$1,052.00	\$370.37	\$65.01	\$12,862.57	405
208	Greenbush School Department	\$6,176.12	\$3,194.18	\$0.00	\$140.37	\$515.55	\$449.64	\$669.92	\$1,069.06	\$776.28	\$0.00	\$0.00	\$12,991.12	205
210	Greenville School Department	\$6,416.99	\$3,719.50	\$163.40	\$1,098.63	\$2,015.84	\$1,217.00	\$1,118.23	\$580.29	\$2,756.34	\$789.78	\$333.33	\$20,209.34	153
1664	Hancock School Department	\$5,922.00	\$2,245.26	\$0.00	\$75.45	\$1,034.30	\$547.85	\$557.53	\$777.28	\$745.37	\$0.00	\$115.64	\$12,020.67	295
217	Harmony School Department	\$6,902.89	\$2,145.00	\$0.00	\$115.74	\$245.78	\$524.98	\$1,051.17	\$1,038.08	\$1,277.23	\$0.00	\$111.87	\$13,412.74	106
219	Hermon School Department	\$4,071.58	\$1,286.94	\$0.00	\$402.22	\$1,230.14	\$373.30	\$661.97	\$558.85	\$1,484.76	\$454.45	\$33.78	\$10,558.00	1,036
225	Hope School Department	\$6,133.69	\$3,442.79	\$0.00	\$145.27	\$1,164.57	\$539.15	\$952.14	\$759.82	\$1,091.43	\$189.61	\$0.00	\$14,418.47	177
1009	Indian Island	\$12,215.85	\$1,842.02	\$0.00	\$0.00	\$4,801.98	\$2,012.12	\$1,292.10	\$971.08	\$5,191.86	\$0.00	\$1,283.77	\$29,610.79	140
1011	Indian Township	\$11,653.20	\$1,098.64	\$1.60	\$169.43	\$1,391.17	\$2,127.22	\$4,959.67	\$2,050.79	\$2,683.97	\$0.00	\$1,015.90	\$27,151.60	171
227	Isle Au Haut School Department	\$20,499.44	\$1,016.10	\$0.00	\$0.00	\$0.00	\$3,161.99	\$185.92	\$2,827.50	\$4,177.40	\$0.00	\$0.00	\$31,868.34	8
229	Islesboro School Department	\$16,551.56	\$4,230.95	\$670.11	\$1,218.87	\$2,470.69	\$2,231.30	\$2,986.99	\$925.91	\$7,787.73	\$0.00	\$1,234.81	\$40,308.91	59
235	Jefferson School Department	\$7,439.24	\$3,013.97	\$0.00	\$115.33	\$767.85	\$402.21	\$688.36	\$1,009.90	\$1,870.62	\$3,830.88	\$131.40	\$19,269.76	287
237	Jonesboro School Department	\$6,633.22	\$1,696.04	\$0.00	\$53.92	\$23.99	\$516.43	\$210.84	\$406.28	\$1,090.14	\$0.00	\$382.21	\$11,013.07	73
239	Jonesport School Department	\$5,942.30	\$1,487.74	\$0.00	\$156.56	\$761.59	\$935.48	\$1,150.60	\$189.32	\$2,753.19	\$0.00	\$0.00	\$13,376.79	110
242	Kittery School Department	\$6,791.17	\$3,895.91	\$5.21	\$297.10	\$1,801.54	\$593.56	\$1,081.10	\$681.91	\$1,413.42	\$812.57	\$116.40	\$17,489.91	988
247	Lakeville School Department	\$7,986.70	\$0.00	\$16.70	\$0.00	\$0.00	\$682.58	\$0.00	\$534.52	\$0.00	\$0.00	\$0.00	\$9,220.50	5
1665	Lamoine School Department	\$6,975.94	\$2,493.09	\$0.00	\$89.19	\$553.38	\$648.72	\$793.06	\$772.09	\$803.41	\$296.24	\$64.86	\$13,489.98	185
250	Lewiston School Department	\$4,851.70	\$3,605.61	\$600.14	\$226.47	\$935.68	\$321.19	\$521.90	\$749.17	\$1,186.12	\$1,203.91	\$5.20	\$14,207.10	5,571
264	Lincolnville School Department	\$6,040.53	\$2,010.09	\$0.00	\$163.44	\$1,463.61	\$563.35	\$815.88	\$656.79	\$1,703.39	\$1,890.71	\$64.50	\$15,372.29	219
266	Lisbon School Department	\$5,101.27	\$1,834.93	\$0.00	\$294.33	\$1,214.31	\$370.33	\$642.89	\$705.30	\$1,257.01	\$1,051.46	\$326.38	\$12,798.21	1,269
387	Long Island School Department	\$11,278.71	\$1,207.33	\$0.00	\$0.00	\$438.58	\$1,405.71	\$672.58	\$0.00	\$2,105.79	\$0.00	\$413.63	\$17,522.33	24
1401	Lowell School Department	\$9,376.01	\$345.99	\$17.74	\$0.00	\$0.00	\$427.42	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00	\$10,411.15	40

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277	Machias School Department	\$3,047.82	\$1,377.11	\$973.51	\$630.99	\$1,053.79	\$516.92	\$1,193.68	\$552.00	\$2,069.53	\$308.07	\$127.87	\$11,851.30	283
1412	Machiasport School Department	\$8,826.66	\$2,372.28	\$0.00	\$130.00	\$6.91	\$498.50	\$531.89	\$1,180.62	\$1,475.23	\$0.00	\$393.15	\$15,415.24	79
281	Macwahoc Plt School Dept	\$9,998.23	\$1,688.90	\$24.35	\$0.00	\$0.00	\$1,210.67	\$0.00	\$731.13	\$0.00	\$0.00	\$7.88	\$13,661.16	6
282	Madawaska School Department	\$5,172.28	\$2,597.67	\$0.00	\$265.95	\$1,391.40	\$597.42	\$781.33	\$1,510.57	\$2,627.84	\$0.00	\$530.33	\$15,474.77	398
290	Marshfield School Department	\$8,075.91	\$792.57	\$0.00	\$0.00	\$0.00	\$430.79	\$0.00	\$243.52	\$0.00	\$0.00	\$0.00	\$9,542.79	88
1067	ME Sch of Science and Mathematics*													-
293	Meddybemps School Department	\$10,706.19	\$2,118.83	\$0.00	\$0.00	\$0.00	\$1,515.06	\$0.00	\$5,898.85	\$0.00	\$0.00	\$0.00	\$20,238.94	3
548	Medford School Department	\$9,410.74	\$1,131.31	\$0.00	\$0.00	\$0.00	\$226.46	\$0.00	\$515.15	\$0.00	\$0.00	\$0.00	\$11,283.66	33
294	Medway School Department	\$5,690.32	\$2,068.06	\$21.70	\$290.30	\$556.62	\$1,446.56	\$892.10	\$858.56	\$1,159.40	\$0.00	\$98.68	\$13,082.30	152
296	Milford School Department	\$5,866.03	\$3,135.68	\$0.00	\$134.14	\$365.93	\$382.18	\$430.86	\$524.99	\$786.89	\$0.00	\$0.00	\$11,626.70	406
298	Millinocket School Department	\$3,829.31	\$1,847.64	\$23.14	\$464.37	\$830.78	\$1,707.62	\$771.11	\$583.23	\$1,988.64	\$975.54	\$10.85	\$13,032.22	461
1058	Moosabec CSD	\$7,091.03	\$1,298.97	\$0.00	\$956.18	\$964.49	\$939.95	\$1,636.10	\$504.63	\$2,492.44	\$0.00	\$285.71	\$16,169.51	77
311	Mount Desert School Department	\$9,281.54	\$4,825.25	\$0.00	\$366.33	\$2,511.47	\$577.04	\$1,402.99	\$1,031.63	\$2,593.90	\$2,137.61	\$417.18	\$25,144.92	163
616	MSAD 10	\$8,939.33	\$1,642.33	\$0.00	\$0.00	\$0.00	\$736.95	\$0.00	\$1,171.19	\$0.00	\$0.00	\$0.00	\$12,489.81	21
696	MSAD 27	\$3,853.14	\$2,441.63	\$0.00	\$377.00	\$1,477.06	\$649.30	\$824.37	\$512.71	\$1,787.33	\$0.00	\$0.00	\$11,922.53	727
798	MSAD 46	\$4,587.28	\$2,134.84	\$1,867.65	\$1,100.81	\$450.28	\$792.96	\$802.50	\$1,226.51	\$2,425.19	\$61.29	\$15,818.32	\$25,144.92	875
994	MSAD 76	\$11,496.59	\$4,073.54	\$0.00	\$317.60	\$1,069.31	\$684.51	\$1,632.92	\$2,747.24	\$2,830.89	\$0.00	\$1,000.00	\$25,852.59	49
1036	Mt Desert CSD	\$6,233.87	\$3,490.68	\$88.83	\$1,713.38	\$2,785.31	\$488.72	\$1,439.85	\$590.01	\$4,140.64	\$961.00	\$357.15	\$22,289.45	401
315	Nashville Plt School Department	\$9,780.11	\$2,043.12	\$0.00	\$0.00	\$0.00	\$1,237.75	\$0.00	\$1,718.75	\$0.00	\$0.00	\$0.00	\$14,779.73	4
317	New Sweden School Department	\$7,193.52	\$379.57	\$0.00	\$0.00	\$0.00	\$900.66	\$0.00	\$2,262.27	\$0.00	\$0.00	\$0.00	\$10,736.02	54
316	Newcastle School Department	\$11,553.92	\$1,742.87	\$0.00	\$0.00	\$29.24	\$413.32	\$0.00	\$936.46	\$0.00	\$0.00	\$0.00	\$14,675.81	80
319	Nobleboro School Department	\$8,363.74	\$2,373.01	\$0.00	\$157.80	\$899.17	\$428.53	\$869.74	\$1,158.24	\$1,270.12	\$0.00	\$0.00	\$15,520.34	209
321	Northfield School Department	\$6,903.30	\$387.98	\$0.00	\$0.00	\$0.00	\$395.92	\$0.00	\$620.23	\$0.00	\$0.00	\$0.00	\$8,307.43	31
1735	Northport Public Schools	\$7,666.38	\$2,133.44	\$0.00	\$133.78	\$1,148.60	\$991.39	\$1,064.10	\$656.90	\$1,137.39	\$1,937.01	\$252.72	\$17,121.70	172
335	Orient School Department	\$8,042.78	\$1,872.36	\$0.00	\$0.00	\$0.00	\$765.66	\$0.00	\$1,045.45	\$0.00	\$0.00	\$0.00	\$11,726.26	22
342	Orrington School Department	\$6,296.38	\$1,424.33	\$0.00	\$139.33	\$436.41	\$276.41	\$504.73	\$672.96	\$945.78	\$514.91	\$83.25	\$11,294.49	584
345	Otis School Department	\$8,916.57	\$3,420.68	\$0.00	\$167.95	\$684.09	\$962.83	\$2,015.76	\$791.22	\$2,089.43	\$0.00	\$480.44	\$19,528.98	70
349	Pembroke School Department	\$7,334.68	\$1,762.73	\$0.00	\$53.86	\$51.50	\$814.21	\$883.43	\$1,476.98	\$1,284.84	\$345.65	\$191.70	\$14,199.58	106
351	Penobscot School Department	\$9,171.16	\$1,215.13	\$0.00	\$112.83	\$402.06	\$720.23	\$925.09	\$856.57	\$1,509.86	\$0.00	\$294.02	\$15,206.94	110
353	Perry School Department	\$6,104.80	\$2,121.76	\$0.00	\$52.22	\$23.39	\$826.43	\$557.90	\$936.84	\$897.88	\$0.00	\$275.54	\$11,796.75	122
1013	Pleasant Point	\$10,658.72	\$417.91	\$0.00	\$50.04	\$1,672.04	\$1,798.53	\$6,373.24	\$197.93	\$2,437.36	\$0.00	\$806.74	\$24,412.50	192
1509	Portage Lake	\$10,109.13	\$1,140.42	\$0.00	\$0.00	\$0.00	\$468.62	\$0.00	\$652.75	\$0.00	\$5,894.33	\$0.00	\$18,265.26	42
364	Portland Public Schools	\$6,470.25	\$2,290.89	\$468.73	\$346.50	\$1,437.15	\$633.70	\$844.75	\$500.51	\$1,605.57	\$930.88	\$54.50	\$15,583.42	6,672
389	Princeton School Department	\$5,489.70	\$1,427.54	\$0.00	\$125.91	\$26.44	\$554.79	\$940.38	\$381.15	\$1,256.62	\$0.00	\$29.35	\$10,231.87	134
399	Reed Plt School Department	\$6,851.42	\$1,170.42	\$23.19	\$0.00	\$0.00	\$843.54	\$0.00	\$505.86	\$0.00	\$0.00	\$0.00	\$9,394.43	9
405	Robbinston School Department	\$7,595.10	\$1,977.03	\$0.00	\$0.00	\$0.00	\$485.11	\$0.00	\$737.65	\$0.00	\$0.00	\$0.00	\$10,794.89	76
408	Roque Bluffs School Department	\$8,883.91	\$2,373.61	\$0.00	\$0.00	\$0.00	\$621.64	\$0.00	\$1,322.66	\$0.00	\$0.00	\$0.00	\$13,201.82	25
1438	RSU 01	\$5,728.84	\$3,118.01	\$700.65	\$362.93	\$1,535.19	\$314.38	\$979.51	\$707.82	\$1,800.83	\$681.51	\$136.52	\$16,066.19	1,758
1445	RSU 02	\$5,223.80	\$1,998.39	\$0.00	\$373.35	\$1,166.34	\$342.34	\$732.25	\$783.50	\$1,764.61	\$535.30	\$33.70	\$12,953.59	2,014
561	RSU 03/MSAD 03	\$4,804.73	\$2,486.64	\$0.00	\$419.28	\$1,318.37	\$497.96	\$810.25	\$1,147.14	\$1,743.05	\$2,161.63	\$0.00	\$15,389.06	1,238
1446	RSU 04	\$4,500.66	\$2,614.41	\$0.00	\$285.61	\$1,676.20	\$357.03	\$643.92	\$938.21	\$1,762.24	\$385.67	\$101.20	\$13,265.15	1,411
1449	RSU 05	\$6,616.03	\$2,134.62	\$37.41	\$388.58	\$1,606.69	\$436.95	\$767.14	\$764.09	\$2,422.97	\$810.22	\$134.84	\$16,119.56	1,991
587	RSU 06/MSAD 06	\$5,393.10	\$2,392.73	\$0.00	\$226.14	\$1,245.16	\$321.40	\$691.73	\$831.19	\$1,626.09	\$604.79	\$134.99	\$13,467.31	3,545
601	RSU 07/MSAD 07	\$16,028.85	\$2,528.05	\$413.81	\$652.22	\$2,550.10	\$2,975.43	\$3,456.97	\$784.88	\$3,980.51	\$2,407.19	\$226.01	\$36,004.02	58
603	RSU 08/MSAD 08	\$9,690.60	\$4,173.09	\$463.07	\$597.46	\$1,467.62	\$1,325.21	\$1,165.25	\$56.15	\$2,297.00	\$3,602.04	\$45.64	\$24,883.12	163
1508	RSU 09	\$4,050.72	\$2,241.92	\$801.52	\$251.89	\$1,059.88	\$407.84	\$575.07	\$833.29	\$1,524.76	\$2,398.90	\$0.00	\$14,145.79	2,380
1450	RSU 10	\$5,179.06	\$3,123.60	\$64.57	\$418.24	\$1,409.54	\$345.59	\$710.10	\$1,087.91	\$1,662.61	\$0.00	\$0.00	\$14,001.22	1,797

Resident Expenditures by Budget Category - FY19 (2018-2019) Per Pupil Amounts

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student And Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total	Total Resident Pupil Count
617	RSU 11/MSAD 11	\$5,123.05	\$1,584.38	\$0.00	\$239.58	\$1,077.09	\$339.11	\$710.81	\$815.82	\$1,482.49	\$0.00	\$54.87	\$11,427.22	2,010
1451	RSU 12	\$7,499.70	\$2,510.21	\$0.00	\$88.41	\$599.39	\$355.01	\$517.82	\$825.01	\$932.87	\$1,069.67	\$54.18	\$14,452.27	1,538
1452	RSU 13	\$6,679.06	\$3,955.61	\$356.49	\$315.60	\$1,663.87	\$389.06	\$934.69	\$950.84	\$1,937.71	\$1,001.61	\$159.85	\$18,344.39	1,614
1455	RSU 14	\$5,312.16	\$2,301.26	\$0.00	\$286.41	\$1,296.13	\$417.39	\$851.47	\$740.65	\$1,966.99	\$791.11	\$26.83	\$13,990.40	3,143
635	RSU 15/MSAD 15	\$5,527.21	\$2,415.03	\$0.00	\$392.94	\$1,254.24	\$316.53	\$733.29	\$907.27	\$1,609.13	\$433.21	\$10.37	\$13,599.22	1,929
1456	RSU 16	\$4,653.03	\$2,746.54	\$0.00	\$285.47	\$987.00	\$308.71	\$645.85	\$903.11	\$1,367.29	\$514.87	\$31.46	\$12,443.34	1,748
646	RSU 17/MSAD 17	\$4,594.63	\$1,984.40	\$33.82	\$230.53	\$890.26	\$289.07	\$740.67	\$817.04	\$1,366.55	\$300.90	\$0.00	\$11,247.88	3,403
1457	RSU 18	\$5,668.55	\$1,801.78	\$0.00	\$251.68	\$1,498.42	\$305.82	\$701.03	\$844.54	\$1,745.20	\$307.56	\$125.26	\$13,249.83	2,791
1458	RSU 19	\$4,962.06	\$2,158.17	\$0.00	\$331.46	\$901.42	\$452.42	\$633.12	\$1,069.99	\$1,241.31	\$2,417.18	\$0.00	\$14,167.13	1,949
1459	RSU 20	\$4,593.28	\$4,287.41	\$0.00	\$341.97	\$1,941.30	\$941.83	\$941.73	\$1,476.07	\$2,250.97	\$436.05	\$0.00	\$17,210.61	493
1460	RSU 21	\$6,697.98	\$2,834.36	\$23.67	\$471.12	\$1,427.81	\$423.56	\$772.12	\$1,066.52	\$1,773.53	\$2,543.71	\$37.45	\$18,071.83	2,610
1615	RSU 22	\$4,360.53	\$2,237.54	\$0.00	\$345.10	\$1,044.09	\$331.33	\$585.15	\$592.94	\$1,416.67	\$1,588.61	\$0.00	\$12,501.97	2,378
1461	RSU 23	\$7,801.11	\$3,878.69	\$0.00	\$526.29	\$1,999.81	\$966.22	\$1,041.62	\$902.76	\$2,400.19	\$0.00	\$0.00	\$19,516.69	694
1462	RSU 24	\$6,459.14	\$2,257.40	\$71.83	\$312.50	\$1,249.33	\$603.28	\$1,082.26	\$1,216.88	\$1,869.30	\$967.99	\$160.77	\$16,250.68	933
1464	RSU 25	\$4,663.84	\$2,626.57	\$26.91	\$338.18	\$1,051.51	\$260.37	\$724.34	\$1,033.37	\$1,518.43	\$643.18	\$0.00	\$12,886.69	1,068
1465	RSU 26	\$5,848.67	\$3,989.14	\$0.00	\$977.64	\$1,660.73	\$693.41	\$1,111.04	\$523.77	\$1,783.77	\$749.71	\$401.56	\$17,739.43	626
703	RSU 28/MSAD 28	\$7,063.20	\$2,779.02	\$0.00	\$157.69	\$1,403.96	\$632.00	\$981.98	\$601.69	\$2,111.38	\$2,720.97	\$283.92	\$18,735.81	730
707	RSU 29/MSAD 29	\$4,548.41	\$1,599.06	\$0.00	\$186.14	\$878.12	\$360.16	\$431.14	\$558.45	\$1,135.82	\$0.00	\$10.04	\$9,707.34	1,394
713	RSU 30/MSAD 30	\$6,396.36	\$2,389.17	\$21.14	\$76.09	\$667.24	\$627.89	\$969.11	\$953.97	\$1,335.06	\$0.00	\$340.21	\$13,776.24	230
718	RSU 31/MSAD 31	\$5,732.87	\$3,091.85	\$25.75	\$431.59	\$1,320.15	\$638.84	\$1,012.16	\$1,066.79	\$1,913.90	\$4.35	\$64.27	\$15,302.52	389
722	RSU 32/MSAD 32	\$4,686.34	\$1,711.98	\$0.00	\$716.91	\$1,623.52	\$1,297.14	\$1,389.82	\$1,156.30	\$2,660.44	\$1,510.23	\$225.23	\$16,977.90	222
726	RSU 33/MSAD 33	\$4,400.81	\$958.13	\$3,922.07	\$267.22	\$1,153.43	\$630.39	\$1,033.25	\$917.98	\$2,215.36	\$0.00	\$178.93	\$15,677.55	216
1466	RSU 34	\$4,804.28	\$2,340.01	\$0.00	\$377.34	\$1,178.04	\$280.01	\$885.57	\$395.05	\$1,503.16	\$656.73	\$98.58	\$12,518.78	1,326
743	RSU 35/MSAD 35	\$5,699.19	\$2,148.89	\$30.74	\$477.91	\$1,285.22	\$400.18	\$913.72	\$820.10	\$1,399.98	\$108.17	\$32.32	\$13,316.41	2,135
753	RSU 37/MSAD 37	\$4,235.28	\$2,236.93	\$100.53	\$273.54	\$1,028.77	\$611.01	\$808.30	\$884.12	\$1,613.38	\$0.00	\$88.00	\$11,879.88	625
1467	RSU 38	\$5,861.80	\$1,697.85	\$0.00	\$339.54	\$1,485.08	\$494.50	\$879.90	\$831.18	\$1,775.30	\$469.73	\$106.71	\$13,941.60	1,176
1468	RSU 39	\$5,219.56	\$1,828.27	\$1,272.38	\$532.12	\$1,602.54	\$605.10	\$692.88	\$875.23	\$2,838.29	\$0.00	\$77.59	\$15,543.96	1,079
765	RSU 40/MSAD 40	\$5,285.41	\$2,881.01	\$396.41	\$254.04	\$1,163.08	\$348.59	\$898.63	\$1,104.00	\$1,315.99	\$632.11	\$0.00	\$14,279.27	1,866
774	RSU 41/MSAD 41	\$5,291.72	\$3,821.77	\$0.00	\$249.36	\$1,016.68	\$435.26	\$956.02	\$1,017.31	\$4,220.91	\$0.00	\$0.00	\$17,009.03	568
780	RSU 42/MSAD 42	\$4,938.42	\$1,757.12	\$0.00	\$505.24	\$1,142.18	\$849.05	\$999.32	\$944.33	\$1,725.57	\$0.00	\$90.91	\$12,952.13	330
789	RSU 44/MSAD 44	\$5,040.54	\$1,875.72	\$68.85	\$411.07	\$1,820.17	\$707.09	\$1,063.18	\$1,559.79	\$2,817.94	\$0.00	\$24.92	\$15,389.29	602
795	RSU 45/MSAD 45	\$4,877.13	\$2,513.41	\$0.00	\$383.54	\$595.22	\$421.16	\$636.82	\$887.11	\$1,960.41	\$0.00	\$125.00	\$12,399.81	320
826	RSU 49/MSAD 49	\$5,018.55	\$2,044.68	\$0.00	\$270.81	\$1,185.58	\$639.04	\$671.11	\$821.43	\$1,809.76	\$0.00	\$0.00	\$12,460.96	2,085
1500	RSU 50	\$4,038.49	\$2,492.99	\$0.00	\$443.12	\$1,046.50	\$1,123.22	\$886.57	\$993.09	\$2,255.99	\$0.00	\$0.00	\$13,279.96	362
839	RSU 51/MSAD 51	\$7,553.11	\$2,953.76	\$0.00	\$349.46	\$1,606.27	\$481.86	\$682.27	\$789.77	\$2,051.80	\$1,294.00	\$41.99	\$17,804.28	2,065
847	RSU 52/MSAD 52	\$4,805.84	\$2,423.03	\$0.00	\$251.98	\$1,022.27	\$275.45	\$772.68	\$1,068.68	\$1,570.74	\$605.89	\$34.77	\$12,831.33	2,013
854	RSU 53/MSAD 53	\$8,133.72	\$1,654.93	\$0.00	\$88.24	\$640.88	\$374.78	\$655.79	\$571.73	\$669.18	\$0.00	\$14.57	\$12,803.83	950
860	RSU 54/MSAD 54	\$5,280.85	\$3,120.60	\$610.96	\$294.49	\$1,061.62	\$277.02	\$642.35	\$743.09	\$1,288.66	\$837.44	\$0.00	\$14,157.06	2,409
874	RSU 55/MSAD 55	\$4,420.61	\$2,124.83	\$0.00	\$523.15	\$1,214.39	\$490.08	\$717.22	\$1,061.79	\$1,704.33	\$1,251.36	\$64.52	\$13,572.27	978
1826	RSU 56	\$5,036.55	\$2,604.32	\$117.08	\$422.05	\$1,405.80	\$517.76	\$643.52	\$1,169.71	\$1,981.41	\$1,187.02	\$213.74	\$15,298.96	766
888	RSU 57/MSAD 57	\$5,138.72	\$2,257.94	\$14.71	\$281.97	\$1,255.47	\$252.56	\$721.29	\$1,116.07	\$2,218.39	\$536.76	\$70.52	\$13,864.40	2,978
898	RSU 58/MSAD 58	\$3,319.51	\$3,684.35	\$0.00	\$472.93	\$1,385.29	\$943.66	\$1,213.87	\$1,042.86	\$2,151.20	\$94.21	\$196.91	\$14,504.79	488
905	RSU 59/MSAD 59	\$5,911.52	\$2,223.62	\$0.00	\$563.06	\$1,315.90	\$489.84	\$1,016.92	\$692.04	\$2,544.34	\$437.81	\$122.75	\$15,317.80	611
913	RSU 60/MSAD 60	\$4,881.91	\$2,272.14	\$12.16	\$324.13	\$1,323.51	\$310.76	\$663.04	\$996.89	\$1,666.44	\$547.97	\$21.86	\$13,020.79	3,073
922	RSU 61/MSAD 61	\$5,058.91	\$3,177.57	\$997.86	\$365.31	\$1,327.66	\$519.71	\$873.22	\$1,100.26	\$2,063.23	\$949.67	\$31.51	\$16,464.91	1,587
932	RSU 63/MSAD 63	\$6,869.00	\$1,837.48	\$0.00	\$58.85	\$569.82	\$391.48	\$441.33	\$837.27	\$1,001.43	\$0.00	\$0.00	\$12,006.66	785
936	RSU 64/MSAD 64	\$4,948.69	\$1,638.42	\$0.00	\$261.34	\$725.02	\$285.02	\$775.08	\$1,433.03	\$1,145.15	\$1,849.09	\$0.00	\$13,060.83	1,074

Resident Expenditures by Budget Category - FY19 (2018-2019) Per Pupil Amounts

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student And Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total	Total Resident Pupil Count
944	RSU 65/MSAD 65	\$18,764.30	\$3,000.00	\$0.00	\$0.00	\$0.00	\$29,520.98	\$0.00	\$0.00	\$15,523.62	\$0.00	\$0.00	\$66,808.90	1
1469	RSU 67	\$4,390.89	\$1,631.37	\$21.06	\$483.58	\$1,022.49	\$598.85	\$888.24	\$1,227.00	\$2,197.84	\$0.00	\$112.61	\$12,573.93	888
951	RSU 68/MSAD 68	\$6,070.21	\$1,355.37	\$0.00	\$87.71	\$472.62	\$260.07	\$320.10	\$637.82	\$949.08	\$720.54	\$0.00	\$10,873.53	999
957	RSU 70/MSAD 70	\$4,339.59	\$2,669.78	\$0.00	\$414.70	\$1,321.26	\$554.91	\$845.57	\$1,247.01	\$1,722.33	\$0.00	\$208.43	\$13,323.59	427
1733	RSU 71	\$5,053.93	\$3,199.85	\$0.00	\$295.27	\$1,504.12	\$310.19	\$955.01	\$998.11	\$1,676.57	\$1,078.26	\$0.00	\$15,071.33	1,492
969	RSU 72/MSAD 72	\$7,557.16	\$3,253.08	\$0.00	\$157.07	\$817.52	\$401.38	\$433.57	\$1,148.27	\$826.75	\$1,214.04	\$57.12	\$15,865.94	1,160
1498	RSU 73	\$4,950.34	\$2,155.42	\$0.00	\$306.96	\$1,198.48	\$318.29	\$608.32	\$909.22	\$1,828.65	\$248.69	\$0.00	\$12,524.38	1,429
976	RSU 74/MSAD 74	\$5,412.45	\$2,438.18	\$0.00	\$307.43	\$1,187.90	\$555.71	\$959.83	\$1,111.11	\$2,418.36	\$742.75	\$0.00	\$15,133.73	623
984	RSU 75/MSAD 75	\$5,635.51	\$3,081.16	\$45.25	\$268.06	\$1,780.72	\$594.24	\$819.97	\$980.96	\$1,553.65	\$449.24	\$105.48	\$15,314.24	2,429
1480	RSU 78	\$7,917.71	\$3,479.43	\$0.00	\$529.46	\$1,716.45	\$1,276.34	\$1,120.87	\$1,266.47	\$5,118.84	\$0.00	\$27.38	\$22,452.95	182
551	RSU 79/MSAD 01	\$4,549.94	\$1,522.76	\$774.38	\$423.60	\$1,098.98	\$392.45	\$633.07	\$1,201.30	\$1,541.93	\$153.76	\$171.35	\$12,463.53	1,780
570	RSU 80/MSAD 04	\$4,228.46	\$1,937.06	\$0.00	\$306.90	\$1,130.38	\$687.10	\$871.93	\$804.15	\$1,473.13	\$0.00	\$27.57	\$11,466.68	519
626	RSU 82/MSAD 12	\$6,352.26	\$1,855.76	\$0.00	\$848.30	\$1,249.21	\$1,261.32	\$1,222.36	\$633.61	\$2,105.79	\$0.00	\$0.00	\$15,528.59	127
628	RSU 83/MSAD 13	\$6,373.64	\$2,861.48	\$0.00	\$622.95	\$1,819.73	\$1,617.18	\$1,570.33	\$915.33	\$3,021.85	\$0.00	\$126.58	\$18,929.06	158
633	RSU 84/MSAD 14	\$5,507.11	\$5,088.33	\$0.00	\$221.07	\$1,580.53	\$2,046.43	\$1,248.12	\$1,938.95	\$2,341.48	\$0.00	\$26.97	\$19,998.99	113
662	RSU 85/MSAD 19	\$10,247.86	\$1,551.44	\$0.00	\$104.86	\$29.86	\$932.42	\$1,242.82	\$1,130.91	\$2,396.43	\$0.00	\$427.72	\$18,064.32	107
664	RSU 86/MSAD 20	\$5,735.24	\$1,583.70	\$0.00	\$294.55	\$977.34	\$525.47	\$820.01	\$928.46	\$1,149.05	\$0.00	\$22.40	\$12,036.23	491
681	RSU 87/MSAD 23	\$5,338.68	\$1,849.95	\$0.00	\$59.12	\$676.92	\$264.24	\$519.46	\$849.48	\$889.77	\$0.00	\$0.84	\$10,448.45	849
685	RSU 88/MSAD 24	\$6,201.55	\$2,103.24	\$1,018.12	\$396.86	\$1,068.95	\$383.65	\$507.28	\$644.26	\$1,940.44	\$0.00	\$0.00	\$14,264.35	281
1997	RSU 89	\$4,712.04	\$2,369.77	\$0.00	\$446.13	\$1,313.09	\$752.23	\$944.45	\$1,392.31	\$1,940.59	\$0.00	\$320.83	\$14,191.43	280
1662	Saco School Department	\$8,268.79	\$2,575.83	\$0.00	\$57.80	\$844.60	\$302.44	\$443.76	\$562.89	\$745.49	\$119.27	\$0.00	\$13,920.88	2,696
1738	Saint George Public Schools	\$8,815.61	\$3,117.93	\$366.21	\$112.25	\$1,053.74	\$1,113.86	\$532.16	\$1,499.82	\$1,491.74	\$381.88	\$266.58	\$18,751.77	284
416	Sanford School Department	\$4,715.76	\$2,691.84	\$1,001.33	\$264.12	\$1,195.12	\$297.19	\$723.19	\$618.88	\$1,322.41	\$2,863.12	\$12.03	\$15,704.98	3,068
427	Scarborough School Department	\$6,795.31	\$2,786.13	\$0.00	\$384.08	\$1,532.81	\$371.89	\$620.15	\$483.66	\$1,233.70	\$1,933.11	\$0.00	\$16,140.84	2,944
1996	Sebago Public Schools	\$8,983.93	\$2,595.12	\$0.00	\$3.32	\$839.31	\$764.54	\$1,024.31	\$1,261.18	\$823.76	\$1,041.21	\$152.28	\$17,488.97	197
434	Sedgwick School Department	\$7,949.71	\$2,895.96	\$30.00	\$89.48	\$607.95	\$695.50	\$994.44	\$1,011.87	\$1,569.83	\$0.00	\$184.56	\$16,029.31	151
436	Shirley School Department	\$11,801.21	\$88.15	\$0.00	\$0.00	\$0.00	\$1,266.16	\$0.00	\$1,632.57	\$0.00	\$0.00	\$0.00	\$14,788.09	14
440	South Bristol School Department	\$10,385.52	\$3,481.83	\$0.00	\$0.00	\$1,584.44	\$484.53	\$2,202.59	\$1,366.36	\$1,883.52	\$0.00	\$101.27	\$21,490.06	79
444	South Portland School Department	\$6,706.45	\$3,171.86	\$0.00	\$318.14	\$1,155.79	\$524.21	\$831.54	\$732.77	\$1,591.89	\$1,422.11	\$160.77	\$16,615.54	2,978
442	Southport School Department	\$12,239.48	\$2,264.78	\$0.00	\$252.19	\$224.44	\$956.56	\$1,397.42	\$799.91	\$1,609.48	\$0.00	\$477.78	\$20,222.05	45
456	Southwest Harbor School Department	\$7,677.21	\$5,030.23	\$0.00	\$454.11	\$2,542.97	\$531.56	\$1,796.91	\$960.93	\$5,112.03	\$0.00	\$559.44	\$24,665.38	143
462	Surry School Department	\$8,322.58	\$2,061.71	\$0.00	\$211.60	\$434.24	\$656.00	\$942.60	\$771.72	\$868.57	\$0.00	\$0.00	\$14,269.02	166
464	Talmadge School Department	\$9,516.06	\$630.73	\$0.00	\$0.00	\$0.00	\$756.84	\$0.00	\$1,272.73	\$0.00	\$0.00	\$0.00	\$12,176.37	11
465	The Forks Plt School Dept	\$11,847.76	\$0.00	\$0.00	\$0.00	\$0.00	\$8,425.00	\$0.00	\$24,864.62	\$0.00	\$0.00	\$0.00	\$45,137.38	1
466	Tremont School Department	\$9,818.39	\$3,611.14	\$0.00	\$496.66	\$2,289.69	\$556.32	\$1,462.43	\$1,261.41	\$3,198.89	\$0.00	\$406.50	\$23,101.45	123
468	Trenton School Department	\$9,212.45	\$3,301.13	\$0.00	\$368.57	\$1,352.04	\$384.79	\$994.02	\$758.11	\$1,255.04	\$0.00	\$165.83	\$17,791.98	199
470	Upton School Department**													-
471	Vanceboro School Department	\$11,060.27	\$380.89	\$20.87	\$0.00	\$0.00	\$2,064.84	\$0.00	\$1,170.93	\$0.00	\$0.00	\$0.00	\$14,697.80	12
473	Vassalboro School Department	\$6,830.56	\$2,209.56	\$0.00	\$96.59	\$464.31	\$265.24	\$576.57	\$895.07	\$1,198.03	\$0.00	\$0.00	\$12,535.93	597
475	Veazie Public Schools	\$8,180.52	\$3,125.70	\$0.00	\$185.12	\$948.37	\$485.45	\$552.24	\$419.60	\$1,640.07	\$0.00	\$114.35	\$15,651.43	223
477	Waite School Department	\$7,636.23	\$1,219.42	\$0.00	\$0.00	\$0.00	\$949.56	\$0.00	\$3,988.72	\$0.00	\$0.00	\$0.00	\$13,793.94	11
480	Waterville Public Schools	\$4,565.48	\$2,769.85	\$1,297.74	\$478.38	\$1,297.69	\$276.77	\$832.69	\$534.99	\$1,258.41	\$672.75	\$0.00	\$13,984.75	1,593
1060	Wells-Ogunquit CSD	\$7,132.30	\$2,601.15	\$4.68	\$707.14	\$1,542.24	\$579.00	\$920.58	\$771.19	\$1,875.44	\$2,167.34	\$127.18	\$18,428.24	1,376
491	Wesley School Department	\$15,523.08	\$2,130.10	\$0.00	\$0.00	\$16.67	\$1,756.81	\$0.00	\$3,570.31	\$6,833.50	\$0.00	\$2,500.00	\$32,330.47	6
1736	West Bath School Department	\$8,392.83	\$2,516.05	\$0.00	\$11.84	\$730.22	\$391.32	\$919.02	\$615.20	\$917.61	\$0.00	\$157.66	\$14,651.76	222
1354	West Forks Plt School Department**													-
495	Westbrook School Department	\$5,984.16	\$1,898.53	\$1,057.87	\$320.79	\$1,184.84	\$515.94	\$669.09	\$703.94	\$3,210.34	\$0.00	\$0.00	\$15,545.50	2,444

Resident Expenditures by Budget Category - FY19 (2018-2019) Per Pupil Amounts

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student And Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total	Total Resident Pupil Count
503	Westmanland School Department	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,148.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,148.56	5
1413	Whiting School Department	\$10,122.01	\$1,505.11	\$0.00	\$90.98	\$3.11	\$483.35	\$675.09	\$1,281.72	\$893.24	\$0.00	\$0.00	\$15,054.61	44
508	Whitneyville School Department	\$7,382.86	\$1,062.17	\$0.00	\$0.00	\$0.00	\$318.37	\$0.00	\$556.61	\$0.00	\$0.00	\$0.00	\$9,320.01	40
509	Willimantic School Department	\$9,383.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,262.62	\$0.00	\$1,249.79	\$0.00	\$0.00	\$0.00	\$11,895.97	21
518	Winslow Schools	\$5,541.30	\$2,051.56	\$0.00	\$562.72	\$1,219.56	\$313.33	\$808.23	\$550.63	\$1,316.04	\$370.15	\$53.62	\$12,787.13	1,119
1737	Winterville Plt. Public Schools	\$9,046.91	\$791.45	\$0.00	\$0.00	\$0.00	\$803.91	\$0.00	\$699.55	\$0.00	\$0.00	\$0.00	\$11,341.82	22
524	Winthrop Public Schools	\$4,913.68	\$2,509.81	\$0.00	\$331.76	\$958.14	\$494.83	\$710.19	\$688.90	\$1,327.51	\$870.95	\$194.29	\$13,000.04	875
1671	Wiscasset School Department	\$5,852.56	\$4,425.75	\$0.00	\$443.66	\$1,893.98	\$882.21	\$993.28	\$1,063.56	\$3,169.02	\$0.00	\$43.17	\$18,767.19	417
532	Woodland School Department	\$5,330.95	\$1,742.81	\$0.00	\$97.94	\$702.65	\$604.71	\$529.95	\$632.93	\$1,043.95	\$0.00	\$24.10	\$10,709.97	166
534	Woodville School Department	\$9,897.67	\$1,804.74	\$19.27	\$0.00	\$0.00	\$887.18	\$0.00	\$333.08	\$0.00	\$0.00	\$0.00	\$12,941.93	26
537	Yarmouth Schools	\$6,886.54	\$2,205.92	\$0.00	\$622.26	\$1,526.02	\$499.64	\$699.83	\$572.06	\$1,275.53	\$820.85	\$41.23	\$15,149.90	1,608
542	York School Department	\$8,431.13	\$3,363.59	\$12.22	\$559.14	\$1,698.98	\$696.39	\$932.96	\$614.11	\$2,075.70	\$1,239.25	\$166.56	\$19,790.02	1,685
1761	Acadia Academy	\$4,964.86	\$2,020.46	\$0.00	\$0.00	\$86.90	\$390.48	\$948.18	\$369.26	\$1,425.77	\$0.00	\$0.00	\$10,205.90	204
1630	Baxter Academy for Technology and Scienc	\$4,642.51	\$1,053.25	\$0.00	\$120.14	\$462.44	\$1,926.18	\$959.90	\$553.27	\$1,387.07	\$0.00	\$61.60	\$11,166.38	404
1510	Cornville Regional Charter School	\$3,981.35	\$1,263.80	\$0.00	\$97.18	\$383.38	\$1,877.32	\$578.73	\$678.87	\$1,828.52	\$0.00	\$0.00	\$10,689.14	283
1631	Fiddlehead School of Arts and Science	\$5,298.98	\$2,220.85	\$0.00	\$0.00	\$21.75	\$380.24	\$1,781.48	\$334.14	\$1,033.70	\$0.00	\$7.03	\$11,078.16	135
1632	Harpwell Coastal Academy	\$3,133.37	\$3,031.18	\$0.00	\$15.95	\$1,034.86	\$1,430.61	\$859.48	\$1,129.39	\$1,457.33	\$0.00	\$0.00	\$12,092.17	200
1501	Maine Academy of Natural Sciences	\$4,230.23	\$1,633.68	\$0.00	\$0.25	\$268.65	\$1,337.96	\$1,333.24	\$1,234.35	\$1,511.14	\$0.00	\$355.61	\$11,905.11	197
1672	Maine Connections Academy	\$3,834.54	\$1,580.43	\$0.00	\$19.11	\$1,591.56	\$561.92	\$1,219.12	\$0.00	\$210.20	\$0.00	\$0.00	\$9,016.90	431
2005	Maine Ocean School	\$10,808.45	\$0.00	\$0.00	\$0.00	\$116.76	\$5,398.29	\$1,217.70	\$169.67	\$385.38	\$0.00	\$0.00	\$18,096.25	12
1739	Maine Virtual Academy	\$5,867.40	\$511.53	\$0.00	\$18.11	\$240.65	\$1,761.42	\$68.36	\$0.00	\$73.52	\$0.00	\$0.14	\$8,541.13	395
1762	Snow Pond Arts Academy	\$3,102.04	\$442.23	\$0.00	\$149.26	\$443.94	\$1,673.62	\$565.18	\$1,812.61	\$1,048.14	\$0.00	\$23.95	\$9,260.94	206
1015	Houlton-Region 2*													-
1021	Lincoln-Region 3*													-
1017	Bangor-Region 4*													-
1019	Belfast-Region 7*													-
1023	Rockland-Region 8*													-
1025	Rumford-Region 9*													-
1027	Brunswick-Region 10*													-
1029	Oxford-Region 11*													-

* Indicates SAUs without primary resident enrollment

** Indicates SAUs without resident enrollments in the given year