# State of Maine DEPARTMENT OF EDUCATION

### **2018-19 SECONDARY TUITION RATES**

## Grades 9-12

School Administrative Unit	2017 - 18 Operating Expense	9-12 Attending Enrollment	2018 - 19 Per Pupil Cost	2018-19 Per Pupil Cost INFLATED	FY 2019 Secondary Tuition Rate*
Auburn School Department	\$9,563,557.60	1004	\$9,525.46	\$9,707.39	\$9,707.39
Augusta Public Schools	\$5,906,021.75	671.5	\$8,795.27	\$8,963.26	\$8,963.26
Baileyville School Department	\$1,839,014.08	135.5	\$13,572.06	\$13,831.29	\$11,093.46
Bangor School Department	\$11,152,691.17	1195.5	\$9,328.89	\$9,507.07	\$9,507.07
Biddeford School Department	\$8,196,925.74	766.5	\$10,693.97	\$10,898.22	\$10,898.22
Boothbay-Boothbay Hbr CSD	\$3,107,595.24	191	\$16,270.13	\$16,580.89	\$11,093.46
Brewer School Department	\$6,523,726.40	679	\$9,607.84	\$9,791.35	\$9,791.35
Brunswick School Department	\$9,850,217.83	716.5	\$13,747.69	\$14,010.27	\$11,093.46
Calais School Department	\$1,963,310.88	210	\$9,349.10	\$9,527.67	\$9,527.67
Cape Elizabeth School Department	\$7,524,507.93	515	\$14,610.70	\$14,889.76	\$11,093.46
Deer Isle-Stonington CSD	\$1,833,459.07	115.5	\$15,874.10	\$16,177.30	\$11,093.46
East Millinocket School Department	\$1,094,809.53	119.5	\$9,161.59	\$9,336.57	\$9,336.57
Easton School Department	\$1,219,272.29	72.5	\$16,817.55	\$17,138.76	\$11,093.46
Eastport School Department	\$1,034,148.02	93	\$11,119.87	\$11,332.26	\$11,093.46
Ellsworth School Department	\$4,574,068.99	462.5	\$9,889.88	\$10,078.78	\$10,078.78
Falmouth School Department	\$8,847,389.37	702.5	\$12,594.15	\$12,834.70	\$11,093.46
Five Town CSD	\$8,447,723.77	691.5	\$12,216.52	\$12,449.86	\$11,093.46
Gorham School Department	\$9,338,543.49	824	\$11,333.18	\$11,549.65	\$11,093.46
Greenville School Department	\$1,201,074.13	83	\$14,470.77	\$14,747.16	
Hermon School Department	\$4,124,655.77	512	\$8,055.97	\$8,209.84	\$8,209.84
Islesboro School Department	\$788,938.57	29.5	\$26,743.68	\$27,254.48	\$11,093.46
Kittery School Department	\$3,886,774.80	255.5	\$15,212.43	\$15,502.98	\$11,093.46
Lewiston School Department	\$11,929,885.30	1407	\$8,478.95	\$8,640.90	\$8,640.90
Lisbon School Department	\$4,188,715.72	336	\$12,466.42	\$12,704.52	
Machias School Department	\$1,252,618.47	114.5	\$10,939.90	\$11,148.85	
Madawaska School Department	\$1,866,015.84		\$12,316.94	\$12,552.19	
Millinocket School Department	\$2,084,308.18		\$12,787.17	\$13,031.40	
Moosabec CSD	\$1,067,539.91	77.5	\$13,774.71	\$14,037.81	
MSAD 27	\$2,645,706.44		\$10,519.71	\$10,720.63	
MSAD 46	\$2,679,593.28	287.5	\$9,320.32	\$9,498.34	
Mt Desert CSD	\$7,394,848.25	534	\$13,848.03	\$14,112.53	
Portland Public Schools	\$22,444,216.25		\$10,991.29	\$11,201.22	
RSU 01	\$5,830,927.46		\$9,882.93	\$10,071.69	
RSU 02	\$6,654,697.45		\$10,183.16	\$10,377.66	
RSU 03/MSAD 03	\$3,882,085.17	372	\$10,435.71	\$10,635.03	
RSU 04	\$4,459,037.13	394	\$11,317.35	\$11,533.51	\$11,093.46
RSU 05	\$7,704,931.38			\$14,843.28	\$11,093.46
RSU 06/MSAD 06	\$10,619,984.04				
RSU 07/MSAD 07	\$652,817.88				
RSU 08/MSAD 08	\$1,122,748.88				
RSU 09	\$5,943,265.92			\$9,053.49	
RSU 10	\$5,948,206.56		\$11,201.90	\$11,415.85	
RSU 11/MSAD 11	\$5,795,656.39			\$9,405.02	
RSU 13	\$5,664,867.37				
RSU 14	\$9,938,342.37				
RSU 15/MSAD 15	\$6,184,858.72		\$10,359.90		
RSU 16	\$4,779,428.51			\$10,474.66	
RSU 17/MSAD 17	\$8,639,087.91			\$8,627.24	
RSU 18	\$6,695,245.04				
RSU 19	\$5,415,898.36			\$9,459.03	
RSU 20	\$2,069,491.74			\$13,181.37	
RSU 21	\$8,658,911.34	711.5	\$12,169.94	\$12,402.38	\$11,093.46

# State of Maine DEPARTMENT OF EDUCATION

### **2018-19 SECONDARY TUITION RATES**

## Grades 9-12

School Administrative Unit	2017 - 18 Operating Expense	9-12 Attending Enrollment	2018 - 19 Per Pupil Cost	2018-19 Per Pupil Cost INFLATED	FY 2019 Secondary Tuition Rate*
RSU 22	\$6,473,192.13		\$8,439.62	\$8,600.82	
RSU 23	\$3,527,937.81				
RSU 24	\$3,005,723.70			\$13,289.08	
RSU 25	\$3,046,919.31			\$9,888.90	
RSU 26	\$4,355,760.89				
RSU 29/MSAD 29	\$3,433,097.16		\$9,780.90		
RSU 31/MSAD 31	\$1,499,745.35			\$9,924.61	
RSU 32/MSAD 32	\$978,009.04				
RSU 33/MSAD 33	\$865,080.10				
RSU 34	\$5,159,762.00				
RSU 35/MSAD 35	\$8,296,575.81				
RSU 37/MSAD 37					
RSU 38	\$2,045,567.56				
RSU 38 RSU 39	\$4,218,822.61				
	\$4,294,427.60				
RSU 40/MSAD 40	\$5,014,048.17				
RSU 41/MSAD 41	\$2,012,250.06				
RSU 42/MSAD 42	\$1,540,220.44				
RSU 44/MSAD 44	\$2,561,885.02			\$13,152.73	
RSU 45/MSAD 45	\$1,060,000.51				
RSU 49/MSAD 49	\$6,584,431.18				
RSU 50*	\$2,304,432.16				
RSU 51/MSAD 51	\$8,955,488.85				
RSU 52/MSAD 52	\$5,548,210.81				
RSU 54/MSAD 54	\$7,740,560.42			\$9,935.02	
RSU 55/MSAD 55	\$3,542,195.51			\$11,441.68	
RSU 56	\$2,744,447.81		\$12,362.38		
RSU 57/MSAD 57	\$9,512,881.70				
RSU 58/MSAD 58	\$2,219,685.88		\$10,519.84		
RSU 59/MSAD 59	\$2,778,523.76		\$13,168.36		
RSU 60/MSAD 60	\$8,259,721.16				
RSU 61/MSAD 61	\$6,435,421.54				
RSU 64/MSAD 64	\$2,620,738.34			\$9,257.52	
RSU 67	\$3,136,709.13			\$10,378.64	
RSU 70/MSAD 70	\$1,780,011.21			\$13,050.43	
RSU 71	\$5,343,768.74			\$10,891.67	
RSU 73	\$4,452,841.49			\$11,260.27	
RSU 74/MSAD 74	\$2,493,430.35				
RSU 75/MSAD 75	\$7,926,279.88			\$11,393.05	
RSU 78	\$1,102,243.09				
RSU 79/MSAD 01	\$5,554,489.37				
RSU 80/MSAD 04	\$1,724,767.83			\$11,231.38	
RSU 82/MSAD 12	\$627,524.14		\$15,305.47	\$15,597.80	
RSU 83/MSAD 13	\$866,472.09				
RSU 84/MSAD 14	\$692,904.11			\$15,691.97	
RSU 86/MSAD 20	\$1,580,160.28				
RSU 88/MSAD 24	\$1,136,007.82	73	\$15,561.75	\$15,858.98	
RSU 89**				\$13,193.52	
Sanford School Department	\$9,153,684.23		\$9,311.99	\$9,489.85	\$9,489.85
Scarborough School Department	\$10,801,188.06		\$11,095.21	\$11,307.13	\$11,093.46
South Portland School Department	\$10,118,379.94	894	\$11,318.10	\$11,534.27	\$11,093.46
Waterville Public Schools	\$4,513,172.20			\$8,819.51	\$8,819.51
Wells-Ogunquit CSD	\$6,073,516.01	420	\$14,460.75	\$14,736.95	\$11,093.46

## State of Maine DEPARTMENT OF EDUCATION

#### **2018-19 SECONDARY TUITION RATES**

#### Grades 9-12

		9-12		2018-19 Per	FY 2019
	2017 - 18	Attending	2018 - 19	Pupil Cost	Secondary
School Administrative Unit	Operating Expense	Enrollment	Per Pupil Cost	INFLATED	Tuition Rate*
Westbrook School Department	\$8,658,621.33	733.5	\$11,804.53	\$12,029.99	\$11,093.46
Winslow Schools	\$4,494,994.28	435.5	\$10,321.46	\$10,518.60	\$10,518.60
Winthrop Public Schools	\$2,501,721.30	233.5	\$10,714.01	\$10,918.65	\$10,918.65
Wiscasset School Department	\$2,902,363.87	177	\$16,397.54	\$16,710.73	\$11,093.46
Yarmouth Schools	\$6,721,440.74	516.5	\$13,013.44	\$13,261.99	\$11,093.46
York School Department	\$8,555,923.20	551	\$15,527.99	\$15,824.58	\$11,093.46
STATEWIDE TOTAL	\$531,780,742.76	48,852.00	\$10,885.55	\$11,093.46	\$11,093.46

<sup>\*</sup>Secondary Tuition Rate is the 2018-19 operating expense divided by secondary enrollment, increased by  $1.91\%^1$  or,

the State Average of \$11,093.46, whichever is less.

<sup>&</sup>lt;sup>1</sup> Two-year average total operating expense inflation rate

Prior Year	\$523,096,132.67	49,169.50	\$10,638.63	\$10,886.51	\$10,886.51
Difference	\$8,684,610.09	(317.50)	\$246.92	\$206.95	\$206.95
	1.66%	-0.65%	2.32%	1.9010%	1.9010%

<sup>\*\*</sup>SAU newly formed in 2018-19, therefore the tuition rate is based on the unit's former SAU.