

Maine Department of Education

2018-19 School Budgets -- Over/Under 100% EPS
FY19 Budget Data as of March 25, 2019

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**SAU Budget Revenue not submitted to Maine DOE

ORG ID	SCHOOL ADMINISTRATIVE UNIT	(1) 2018-19 EPS Total Allocation at 100%	(2) 2018-19 State Allocation ED 279 Section 5A	(3) 2018-19 Local Required ED 279 Section 5A	(4) 2018-19 Local Raised Excluding Local Only Debt*	(5) 2018-19 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
2	Acton	\$ 3,655,151.39	\$ 451,896.65	\$ 3,203,254.74	\$ 4,912,220.39	\$ 5,364,117.04	\$ 1,708,965.65	47%
1038	Airline CSD	\$ 525,970.71	\$ 136,336.05	\$ 389,634.66	\$ 622,501.00	\$ 758,837.05	\$ 232,866.34	44%
4	Alexander	\$ 647,323.18	\$ 192,795.18	\$ 454,528.00	\$ 687,602.89	\$ 880,398.07	\$ 233,074.89	36%
1734	Andover	\$ 742,974.00	\$ 60,274.35	\$ 682,699.65	\$ 905,645.00	\$ 965,919.35	\$ 222,945.36	30%
9	Appleton	\$ 1,514,291.07	\$ 791,948.39	\$ 722,342.68	\$ 1,583,780.00	\$ 2,375,728.39	\$ 861,437.32	57%
1629	Athens	\$ 1,834,918.19	\$ 1,250,222.19	\$ 584,696.00	\$ 871,426.50	\$ 2,121,648.69	\$ 286,730.50	16%
14	Auburn	\$ 41,084,848.09	\$ 24,362,076.09	\$ 16,722,772.00	\$ 17,761,952.36	\$ 42,124,028.45	\$ 1,039,180.36	3%
28	Augusta	\$ 25,584,931.11	\$ 12,590,391.11	\$ 12,994,540.00	\$ 13,062,858.00	\$ 25,653,249.11	\$ 68,318.00	0%
38	Baileyville	\$ 2,669,596.98	\$ 893,884.98	\$ 1,775,712.00	\$ 2,702,468.00	\$ 3,596,352.98	\$ 926,756.00	35%
42	Bangor	\$ 39,798,169.04	\$ 18,184,345.04	\$ 21,613,824.00	\$ 24,858,072.00	\$ 43,042,417.04	\$ 3,244,248.00	8%
53	Bar Harbor	\$ 4,103,300.46	\$ 463,668.94	\$ 3,639,631.52	\$ 5,430,046.00	\$ 5,893,714.94	\$ 1,790,414.48	44%
547	Baring Plt.	\$ 354,721.20	\$ 241,301.20	\$ 113,420.00	\$ 233,162.25	\$ 474,463.45	\$ 119,742.25	34%
62	Beals	\$ 584,220.59	\$ 111,723.78	\$ 472,496.81	\$ 710,841.81	\$ 822,565.59	\$ 238,345.00	41%
550	Beaver Cove	\$ 48,301.32	\$ 7,119.20	\$ 41,182.12	\$ 49,276.93	\$ 56,396.13	\$ 8,094.81	17%
64	Beddington	\$ 71,752.85	\$ 6,598.90	\$ 65,153.95	\$ 69,126.10	\$ 75,725.00	\$ 3,972.15	6%
65	Biddeford	\$ 29,817,293.91	\$ 10,780,965.91	\$ 19,036,328.00	\$ 19,334,441.00	\$ 30,115,406.91	\$ 298,113.00	1%
72	Blue Hill	\$ 4,252,110.83	\$ 271,769.04	\$ 3,980,341.79	\$ 5,635,765.01	\$ 5,907,534.05	\$ 1,655,423.22	39%
1031	Boothbay-Boothbay Hbr CSD	\$ 5,522,377.94	\$ 524,803.91	\$ 4,997,574.03	\$ 8,418,695.66	\$ 8,943,499.57	\$ 3,421,121.63	62%
74	Bowerbank	\$ 90,530.24	\$ 3,063.73	\$ 87,466.51	\$ 141,932.00	\$ 144,995.73	\$ 54,465.49	60%
77	Bremen	\$ 399,443.91	\$ 42,028.76	\$ 357,415.15	\$ 586,521.59	\$ 628,550.35	\$ 229,106.44	57%
78	Brewer	\$ 16,975,510.40	\$ 10,868,850.40	\$ 6,106,660.00	\$ 7,474,232.00	\$ 18,343,082.40	\$ 1,367,572.00	8%
86	Bridgewater	\$ 560,862.41	\$ 253,886.41	\$ 306,976.00	\$ 308,062.00	\$ 561,948.41	\$ 1,086.00	0%
1633	Brighton Plt.	\$ 156,415.82	\$ 52,959.82	\$ 103,456.00	\$ 109,352.00	\$ 162,311.82	\$ 5,896.00	4%
88	Bristol	\$ 3,092,674.47	\$ 215,868.65	\$ 2,876,805.82	\$ 4,116,521.31	\$ 4,332,389.96	\$ 1,239,715.49	40%
90	Brooklin	\$ 1,027,481.08	\$ 71,109.25	\$ 956,371.83	\$ 1,712,194.83	\$ 1,783,304.08	\$ 755,823.00	74%
92	Brooksville	\$ 1,044,359.26	\$ 77,464.40	\$ 966,894.86	\$ 1,710,881.97	\$ 1,788,346.37	\$ 743,987.11	71%
94	Brunswick	\$ 27,974,272.81	\$ 9,883,676.81	\$ 18,090,596.00	\$ 25,046,747.00	\$ 34,930,423.81	\$ 6,956,151.00	25%
1824	Burlington	\$ 466,478.75	\$ 151,022.75	\$ 315,456.00	\$ 490,220.83	\$ 641,243.58	\$ 174,764.83	37%
1825	Byron**	\$ 143,009.80	\$ 13,592.73	\$ 129,417.07	\$ -	\$ 13,592.73	\$ (129,417.07)	-90%
108	Calais	\$ 5,103,838.80	\$ 3,634,890.80	\$ 1,468,948.00	\$ 1,474,144.75	\$ 5,109,035.55	\$ 5,196.75	0%
113	Cape Elizabeth	\$ 16,812,487.02	\$ 1,246,410.60	\$ 15,566,076.42	\$ 23,068,420.00	\$ 24,314,830.60	\$ 7,502,343.58	45%
1402	Caratunk	\$ 63,941.29	\$ 5,421.10	\$ 58,520.19	\$ 89,815.00	\$ 95,236.10	\$ 31,294.81	49%
549	Carrabassett Valley**	\$ 447,690.54	\$ 21,541.97	\$ 426,148.57	\$ -	\$ 21,541.97	\$ (426,148.57)	-95%
124	Carroll Plt.	\$ 167,041.83	\$ 17,243.78	\$ 149,798.05	\$ 149,798.05	\$ 167,041.83	\$ 0.00	0%
1764	Cary Plt.	\$ 182,760.72	\$ 85,240.72	\$ 97,520.00	\$ 114,469.00	\$ 199,709.72	\$ 16,949.01	9%
125	Castine	\$ 778,507.45	\$ 51,633.54	\$ 726,873.91	\$ 1,274,059.30	\$ 1,325,692.84	\$ 547,185.39	70%
127	Caswell	\$ 499,574.71	\$ 345,238.71	\$ 154,336.00	\$ 272,854.99	\$ 618,093.70	\$ 118,518.99	24%
130	Charlotte	\$ 679,884.65	\$ 453,044.65	\$ 226,840.00	\$ 422,034.84	\$ 875,079.49	\$ 195,194.84	29%
1433	Chebeague Island	\$ 694,131.29	\$ 80,255.57	\$ 613,875.72	\$ 1,113,025.00	\$ 1,193,280.57	\$ 499,149.28	72%
1628	Cherryfield	\$ 1,301,844.65	\$ 556,028.65	\$ 745,816.00	\$ 1,081,474.48	\$ 1,637,503.13	\$ 335,658.48	26%
137	Cooper	\$ 152,359.34	\$ 10,038.78	\$ 142,320.56	\$ 164,810.00	\$ 174,848.78	\$ 22,489.44	15%
138	Coplin Plt.	\$ 171,731.49	\$ 5,766.40	\$ 165,965.09	\$ 293,946.84	\$ 299,713.24	\$ 127,981.75	75%
139	Cranberry Isles	\$ 157,598.52	\$ 24,479.04	\$ 133,119.48	\$ 493,652.00	\$ 518,131.04	\$ 360,532.52	229%
142	Crawford	\$ 105,388.88	\$ 4,801.12	\$ 100,587.76	\$ 100,587.76	\$ 105,388.88	\$ 0.00	0%
1411	Cutler	\$ 847,537.54	\$ 270,261.54	\$ 577,276.00	\$ 802,004.07	\$ 1,072,265.61	\$ 224,728.07	27%
144	Damariscotta	\$ 1,274,075.45	\$ 232,589.33	\$ 1,041,486.12	\$ 1,313,423.63	\$ 1,546,012.96	\$ 271,937.51	21%

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1661	Dayton	\$ 3,961,673.24	\$ 2,145,893.24	\$ 1,815,780.00	\$ 2,638,467.00	\$ 4,784,360.24	\$822,687.01	21%
147	Deblois	\$ 106,849.67	\$ 8,534.12	\$ 98,315.55	\$ 122,134.26	\$ 130,668.38	\$23,818.71	22%
148	Dedham	\$ 2,561,368.72	\$ 589,132.72	\$ 1,972,236.00	\$ 2,352,627.00	\$ 2,941,759.72	\$380,391.00	15%
1049	Deer Isle-Stonington CSD	\$ 3,962,005.94	\$ 647,652.69	\$ 3,314,353.25	\$ 5,428,518.00	\$ 6,076,170.69	\$2,114,164.75	53%
150	Dennistown Plt.**	\$ 62,815.20	\$ 7,398.60	\$ 55,416.60	\$ -	\$ 7,398.60	(\$55,416.60)	-88%
151	Dennysville	\$ 336,824.34	\$ 173,372.34	\$ 163,452.00	\$ 211,943.35	\$ 385,315.69	\$48,491.35	14%
154	Drew Plt.	\$ 49,077.53	\$ 7,525.53	\$ 41,552.00	\$ 56,613.97	\$ 64,139.50	\$15,061.97	31%
1998	Eagle Lake**	\$ 990,080.14	\$ 279,668.14	\$ 710,412.00	\$ -	\$ 279,668.14	(\$710,412.00)	-72%
1400	East Machias	\$ 2,390,884.90	\$ 1,636,588.90	\$ 754,296.00	\$ 1,115,221.05	\$ 2,751,809.95	\$360,925.05	15%
157	East Millinocket	\$ 2,080,711.10	\$ 1,475,875.10	\$ 604,836.00	\$ 1,332,651.10	\$ 2,808,526.20	\$727,815.10	35%
1047	East Range CSD	\$ 311,558.56	\$ 152,134.56	\$ 159,424.00	\$ 159,988.00	\$ 312,122.56	\$564.00	0%
160	Easton	\$ 1,998,449.88	\$ 240,523.62	\$ 1,757,926.26	\$ 3,154,333.38	\$ 3,394,857.00	\$1,396,407.12	70%
163	Eastport	\$ 1,229,784.47	\$ 154,900.72	\$ 1,074,883.75	\$ 1,583,460.11	\$ 1,738,360.83	\$508,576.36	41%
166	Edgecomb	\$ 1,972,489.72	\$ 230,375.47	\$ 1,742,114.25	\$ 2,482,072.00	\$ 2,712,447.47	\$739,957.75	38%
1663	Ellsworth	\$ 14,516,810.48	\$ 5,679,590.48	\$ 8,837,220.00	\$ 10,913,969.50	\$ 16,593,559.98	\$2,076,749.50	14%
1627	Eustis Public Schools	\$ 849,976.35	\$ 134,963.75	\$ 715,012.60	\$ 1,241,630.00	\$ 1,376,593.75	\$526,617.40	62%
174	Falmouth	\$ 27,253,373.88	\$ 7,786,685.88	\$ 19,466,688.00	\$ 27,969,783.00	\$ 35,756,468.88	\$8,503,095.00	31%
180	Fayette	\$ 1,314,461.29	\$ 55,400.60	\$ 1,259,060.69	\$ 1,993,515.69	\$ 2,048,916.29	\$734,455.01	56%
1065	Five Town CSD	\$ 8,173,500.92	\$ 1,604,508.46	\$ 6,568,992.46	\$ 9,575,880.00	\$ 11,180,388.46	\$3,006,887.54	37%
275	Frenchboro	\$ 58,938.73	\$ 6,407.50	\$ 52,531.23	\$ 113,434.00	\$ 119,841.50	\$60,902.77	103%
188	Georgetown	\$ 1,371,128.71	\$ 121,359.70	\$ 1,249,769.01	\$ 2,113,958.30	\$ 2,235,318.00	\$864,189.29	63%
190	Gilead	\$ 317,123.15	\$ 49,791.15	\$ 267,332.00	\$ 327,294.00	\$ 377,085.15	\$59,962.00	19%
191	Glenburn	\$ 6,896,686.58	\$ 4,452,114.58	\$ 2,444,572.00	\$ 3,774,532.73	\$ 8,226,647.31	\$1,329,960.73	19%
193	Glenwood Plt.	\$ 5,753.68	\$ -	\$ 5,753.68	\$ 4,096.00	\$ 4,096.00	(\$1,657.68)	-29%
194	Gorham	\$ 31,733,863.33	\$ 18,402,667.33	\$ 13,331,196.00	\$ 19,367,769.00	\$ 37,770,436.33	\$6,036,573.00	19%
205	Grand Isle	\$ 389,069.04	\$ 223,497.04	\$ 165,572.00	\$ 166,158.00	\$ 389,655.04	\$586.00	0%
207	Grand Lake Stream Plt.	\$ 107,760.70	\$ 4,728.37	\$ 103,032.33	\$ 113,199.00	\$ 117,927.37	\$10,166.68	9%
1054	Great Salt Bay CSD	\$ 4,501,911.09	\$ 392,684.60	\$ 4,109,226.49	\$ 5,140,734.83	\$ 5,533,419.43	\$1,031,508.34	23%
208	Greenbush	\$ 2,398,743.75	\$ 1,908,811.75	\$ 489,932.00	\$ 1,031,580.45	\$ 2,940,392.20	\$541,648.45	23%
210	Greenville	\$ 2,066,570.84	\$ 284,398.68	\$ 1,782,172.16	\$ 3,027,104.82	\$ 3,311,503.50	\$1,244,932.66	60%
1664	Hancock	\$ 3,093,194.35	\$ 222,209.62	\$ 2,870,984.73	\$ 3,560,875.42	\$ 3,783,085.04	\$689,890.69	22%
217	Harmony	\$ 1,221,818.02	\$ 781,070.02	\$ 440,748.00	\$ 539,273.75	\$ 1,320,343.77	\$98,525.75	8%
219	Hermon	\$ 10,116,184.64	\$ 6,025,856.64	\$ 4,090,328.00	\$ 4,479,090.00	\$ 10,504,946.64	\$388,762.00	4%
224	Highland Plt.	\$ 116,968.22	\$ 35,560.22	\$ 81,408.00	\$ 81,696.00	\$ 117,256.22	\$288.00	0%
225	Hope	\$ 1,984,036.20	\$ 874,826.34	\$ 1,109,209.86	\$ 1,828,616.00	\$ 2,703,442.34	\$719,406.14	36%
1009	Indian Island**	\$ 1,672,397.50	\$ 1,595,865.50	\$ 76,532.00	\$ -	\$ 1,595,865.50	(\$76,532.00)	-5%
1011	Indian Township**	\$ 2,290,398.25	\$ 2,265,382.25	\$ 25,016.00	\$ -	\$ 2,265,382.25	(\$25,016.00)	-1%
227	Isle Au Haut	\$ 119,555.95	\$ 11,241.58	\$ 108,314.37	\$ 226,569.00	\$ 237,810.58	\$118,254.63	99%
229	Islesboro	\$ 937,772.92	\$ 98,021.86	\$ 839,751.06	\$ 1,995,066.00	\$ 2,093,087.86	\$1,155,314.94	123%
235	Jefferson	\$ 4,681,304.34	\$ 1,792,380.34	\$ 2,888,924.00	\$ 3,765,109.25	\$ 5,557,489.59	\$876,185.25	19%
237	Jonesboro	\$ 744,028.91	\$ 217,208.91	\$ 526,820.00	\$ 725,110.14	\$ 942,319.05	\$198,290.15	27%
239	Jonesport	\$ 1,128,172.90	\$ 208,834.90	\$ 919,338.00	\$ 1,291,348.70	\$ 1,500,183.60	\$372,010.70	33%
241	Kingsbury Plt.**	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	0%
242	Kittery	\$ 11,990,290.67	\$ 1,141,189.96	\$ 10,849,100.71	\$ 14,423,748.52	\$ 15,564,938.48	\$3,574,647.81	30%
1351	Lake View Plt.**	\$ 27,643.00	\$ 1,313.03	\$ 26,329.97	\$ -	\$ 1,313.03	(\$26,329.97)	-95%
247	Lakeville	\$ 27,367.19	\$ 1,112.83	\$ 26,254.36	\$ 26,254.36	\$ 27,367.19	\$0.00	0%

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1665	Lamoine	\$ 1,697,607.27	\$ 91,907.70	\$ 1,605,699.57	\$ 2,510,407.51	\$ 2,602,315.21	\$904,707.94	53%
250	Lewiston	\$ 77,253,907.29	\$ 58,427,247.29	\$ 18,826,660.00	\$ 18,893,264.00	\$ 77,320,511.29	\$66,604.00	0%
263	Lincoln Plt.**	\$ -	\$ -	\$ -	\$ -	\$ -	\$0.00	0%
264	Lincolnvile	\$ 2,670,019.45	\$ 337,500.22	\$ 2,332,519.23	\$ 3,202,539.78	\$ 3,540,040.00	\$870,020.55	33%
266	Lisbon	\$ 13,358,554.78	\$ 8,841,258.78	\$ 4,517,296.00	\$ 6,542,432.00	\$ 15,383,690.78	\$2,025,136.00	15%
387	Long Island	\$ 247,147.02	\$ 14,791.14	\$ 232,355.88	\$ 438,401.00	\$ 453,192.14	\$206,045.12	83%
1401	Lowell	\$ 305,595.86	\$ 23,823.72	\$ 281,772.14	\$ 377,884.62	\$ 401,708.34	\$96,112.48	31%
277	Machias	\$ 2,983,676.98	\$ 1,864,316.98	\$ 1,119,360.00	\$ 1,547,105.93	\$ 3,411,422.91	\$427,745.93	14%
1412	Machiasport	\$ 918,084.03	\$ 154,764.87	\$ 763,319.16	\$ 1,107,116.14	\$ 1,261,881.01	\$343,796.98	37%
281	Macwahoc Plt.	\$ 75,398.58	\$ 4,976.82	\$ 70,421.76	\$ 70,421.76	\$ 75,398.58	(\$0.00)	0%
282	Madawaska	\$ 5,260,087.39	\$ 2,635,315.39	\$ 2,624,772.00	\$ 3,567,539.96	\$ 6,202,855.35	\$942,767.96	18%
290	Marshfield	\$ 777,961.72	\$ 462,505.72	\$ 315,456.00	\$ 514,531.06	\$ 977,036.78	\$199,075.06	26%
293	Meddybemps	\$ 61,012.62	\$ 5,090.60	\$ 55,922.02	\$ 64,052.00	\$ 69,142.60	\$8,129.99	13%
548	Medford	\$ 348,353.74	\$ 186,173.74	\$ 162,180.00	\$ 168,225.01	\$ 354,398.75	\$6,045.01	2%
294	Medway	\$ 1,557,600.58	\$ 1,040,532.58	\$ 517,068.00	\$ 865,669.00	\$ 1,906,201.58	\$348,601.00	22%
296	Milford	\$ 4,577,626.08	\$ 3,075,606.08	\$ 1,502,020.00	\$ 2,358,041.36	\$ 5,433,647.44	\$856,021.36	19%
298	Millinocket	\$ 4,848,179.03	\$ 3,261,783.03	\$ 1,586,396.00	\$ 2,296,931.00	\$ 5,558,714.03	\$710,535.00	15%
304	Monhegan Plt**	\$ 56,740.73	\$ 7,431.45	\$ 49,309.28	\$ -	\$ 7,431.45	(\$49,309.28)	-87%
1058	Moosabec CSD	\$ 916,920.12	\$ 411,778.92	\$ 505,141.20	\$ 892,115.95	\$ 1,303,894.87	\$386,974.75	42%
1995	Moro Plt**	\$ 4,641.80	\$ 144.03	\$ 4,497.77	\$ -	\$ 144.03	(\$4,497.77)	-97%
311	Mount Desert	\$ 1,999,403.35	\$ 240,845.75	\$ 1,758,557.60	\$ 3,610,065.00	\$ 3,850,910.75	\$1,851,507.40	93%
616	MSAD 10	\$ 183,201.54	\$ 10,620.83	\$ 172,580.71	\$ 220,951.00	\$ 231,571.83	\$48,370.29	26%
696	MSAD 27	\$ 7,641,492.61	\$ 4,637,240.61	\$ 3,004,252.00	\$ 3,862,043.00	\$ 8,499,283.61	\$857,791.00	11%
798	MSAD 46	\$ 12,113,367.19	\$ 9,026,647.19	\$ 3,086,720.00	\$ 3,097,640.00	\$ 12,124,287.19	\$10,920.00	0%
994	MSAD 76	\$ 710,803.23	\$ 85,732.91	\$ 625,070.32	\$ 1,292,294.00	\$ 1,378,026.91	\$667,223.68	94%
1036	Mt Desert CSD	\$ 4,911,236.37	\$ 535,970.14	\$ 4,375,266.23	\$ 7,498,004.00	\$ 8,033,974.14	\$3,122,737.77	64%
315	Nashville Plt.	\$ 51,014.06	\$ 5,082.08	\$ 45,931.98	\$ 45,931.98	\$ 51,014.06	\$0.00	0%
317	New Sweden	\$ 596,703.99	\$ 284,003.99	\$ 312,700.00	\$ 282,897.74	\$ 566,901.73	(\$29,802.26)	-5%
316	Newcastle	\$ 897,383.92	\$ 142,174.37	\$ 755,209.55	\$ 1,076,433.30	\$ 1,218,607.67	\$321,223.75	36%
319	Nobleboro	\$ 2,625,121.82	\$ 227,576.96	\$ 2,397,544.86	\$ 3,145,126.42	\$ 3,372,703.38	\$747,581.56	28%
321	Northfield	\$ 271,515.79	\$ 9,684.85	\$ 261,830.94	\$ 291,485.23	\$ 301,170.08	\$29,654.29	11%
1735	Northport	\$ 1,927,653.27	\$ 222,370.55	\$ 1,705,282.72	\$ 2,510,885.18	\$ 2,733,255.73	\$805,602.46	42%
335	Orient	\$ 208,967.09	\$ 14,872.41	\$ 194,094.68	\$ 235,220.27	\$ 250,092.68	\$41,125.60	20%
342	Orrington	\$ 5,731,857.63	\$ 2,724,849.63	\$ 3,007,008.00	\$ 3,923,335.00	\$ 6,648,184.63	\$916,327.00	16%
345	Otis**	\$ 823,564.85	\$ 115,996.84	\$ 707,568.01	\$ -	\$ 115,996.84	(\$707,568.01)	-86%
349	Pembroke	\$ 1,121,349.61	\$ 523,085.61	\$ 598,264.00	\$ 1,141,957.20	\$ 1,665,042.81	\$543,693.20	48%
351	Penobscot	\$ 1,177,084.22	\$ 70,126.93	\$ 1,106,957.29	\$ 1,567,101.78	\$ 1,637,228.71	\$460,144.49	39%
353	Perry	\$ 1,261,322.91	\$ 423,710.91	\$ 837,612.00	\$ 1,117,430.79	\$ 1,541,141.70	\$279,818.79	22%
1013	Pleasant Point**	\$ 2,232,579.80	\$ 2,217,315.80	\$ 15,264.00	\$ -	\$ 2,217,315.80	(\$15,264.00)	-1%
359	Pleasant Ridge Plt**	\$ 58,388.08	\$ 5,267.07	\$ 53,121.01	\$ -	\$ 5,267.07	(\$53,121.01)	-91%
1509	Portage Lake	\$ 667,755.38	\$ 192,877.64	\$ 474,877.74	\$ 508,760.00	\$ 701,637.64	\$33,882.26	5%
364	Portland	\$ 83,500,350.28	\$ 13,549,254.28	\$ 69,951,096.00	\$ 85,808,838.00	\$ 99,358,092.28	\$15,857,742.00	19%
389	Princeton	\$ 1,173,640.60	\$ 664,204.60	\$ 509,436.00	\$ 697,650.00	\$ 1,361,854.60	\$188,214.00	16%
399	Reed Plt.	\$ 143,554.86	\$ 32,042.86	\$ 111,512.00	\$ 111,906.50	\$ 143,949.36	\$394.50	0%
405	Robbinston	\$ 616,617.39	\$ 186,893.39	\$ 429,724.00	\$ 495,004.86	\$ 681,898.25	\$65,280.86	11%
408	Roque Bluffs	\$ 333,718.15	\$ 31,585.17	\$ 302,132.98	\$ 356,926.44	\$ 388,511.61	\$54,793.47	16%

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Maine Department of Education

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FY19 Budget Data as of March 25, 2019

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1438	RSU 01 - LKRSU	\$ 22,733,433.34	\$ 8,833,338.38	\$ 13,900,094.96	\$ 17,358,951.00	\$ 26,192,289.38	\$3,458,856.04	15%
1445	RSU 02	\$ 21,450,564.09	\$ 11,033,520.09	\$ 10,417,044.00	\$ 15,534,870.86	\$ 26,568,390.95	\$5,117,826.86	24%
561	RSU 03/MSAD 03	\$ 17,395,651.69	\$ 10,639,423.69	\$ 6,756,228.00	\$ 8,273,478.06	\$ 18,912,901.75	\$1,517,250.06	9%
1446	RSU 04	\$ 17,206,475.77	\$ 11,002,295.77	\$ 6,204,180.00	\$ 7,734,658.00	\$ 18,736,953.77	\$1,530,478.00	9%
1449	RSU 05	\$ 22,492,026.80	\$ 5,892,272.31	\$ 16,599,754.49	\$ 25,027,245.52	\$ 30,919,517.83	\$8,427,491.03	37%
587	RSU 06/MSAD 06	\$ 41,901,138.67	\$ 20,616,550.67	\$ 21,284,588.00	\$ 25,735,476.00	\$ 46,352,026.67	\$4,450,888.00	11%
601	RSU 07/MSAD 07	\$ 729,912.96	\$ 46,560.74	\$ 683,352.22	\$ 2,007,599.62	\$ 2,054,160.36	\$1,324,247.40	181%
603	RSU 08/MSAD 08	\$ 2,408,074.98	\$ 657,417.06	\$ 1,750,657.92	\$ 3,050,345.43	\$ 3,707,762.49	\$1,299,687.51	54%
1508	RSU 09	\$ 29,816,800.77	\$ 19,050,097.38	\$ 10,766,703.39	\$ 12,704,933.00	\$ 31,755,030.38	\$1,938,229.61	7%
1450	RSU 10	\$ 20,505,088.64	\$ 11,913,940.05	\$ 8,591,148.59	\$ 13,402,838.61	\$ 25,316,778.66	\$4,811,690.02	23%
617	RSU 11/MSAD 11	\$ 21,247,780.67	\$ 13,735,772.67	\$ 7,512,008.00	\$ 9,189,923.76	\$ 22,925,696.43	\$1,677,915.76	8%
1451	RSU 12	\$ 18,161,838.26	\$ 10,085,374.46	\$ 8,076,463.80	\$ 11,656,438.00	\$ 21,741,812.46	\$3,579,974.20	20%
1452	RSU 13	\$ 19,128,201.21	\$ 3,693,805.08	\$ 15,434,396.13	\$ 20,720,099.48	\$ 24,413,904.56	\$5,285,703.35	28%
1455	RSU 14	\$ 36,701,775.15	\$ 14,118,701.42	\$ 22,583,073.73	\$ 30,037,359.98	\$ 44,156,061.40	\$7,454,286.26	20%
635	RSU 15/MSAD 15	\$ 22,039,850.59	\$ 10,372,854.59	\$ 11,666,996.00	\$ 14,657,792.00	\$ 25,030,646.59	\$2,990,796.00	14%
1456	RSU 16	\$ 19,534,158.89	\$ 11,012,182.89	\$ 8,521,976.00	\$ 10,543,141.00	\$ 21,555,323.89	\$2,021,165.00	10%
646	RSU 17/MSAD 17	\$ 36,744,198.45	\$ 17,679,857.94	\$ 19,064,340.51	\$ 19,225,492.01	\$ 36,905,349.95	\$161,151.50	0%
1457	RSU 18	\$ 30,745,303.10	\$ 13,618,547.95	\$ 17,126,755.15	\$ 17,242,699.76	\$ 30,861,247.71	\$115,944.61	0%
1458	RSU 19	\$ 25,257,131.34	\$ 16,628,731.34	\$ 8,628,400.00	\$ 11,137,220.76	\$ 27,765,952.10	\$2,508,820.76	10%
1459	RSU 20	\$ 7,380,072.17	\$ 3,650,144.17	\$ 3,729,928.00	\$ 5,568,542.33	\$ 9,218,686.50	\$1,838,614.33	25%
1460	RSU 21	\$ 32,668,985.00	\$ 4,721,979.20	\$ 27,947,005.80	\$ 35,972,994.00	\$ 40,694,973.20	\$8,025,988.20	25%
1615	RSU 22	\$ 28,017,664.94	\$ 18,883,008.94	\$ 9,134,656.00	\$ 11,488,781.18	\$ 30,371,790.12	\$2,354,125.18	8%
1461	RSU 23	\$ 9,665,085.88	\$ 1,599,291.55	\$ 8,065,794.33	\$ 12,244,147.39	\$ 13,843,438.94	\$4,178,353.06	43%
1462	RSU 24	\$ 11,419,964.37	\$ 2,507,988.78	\$ 8,911,975.59	\$ 12,435,085.65	\$ 14,943,074.43	\$3,523,110.06	31%
1464	RSU 25	\$ 12,480,763.99	\$ 6,027,271.99	\$ 6,453,492.00	\$ 7,884,302.53	\$ 13,911,574.52	\$1,430,810.53	11%
1465	RSU 26	\$ 7,653,418.95	\$ 4,068,286.95	\$ 3,585,132.00	\$ 6,787,436.22	\$ 10,855,723.17	\$3,202,304.22	42%
703	RSU 28/MSAD 28	\$ 7,902,160.50	\$ 710,832.93	\$ 7,191,327.57	\$ 12,301,861.00	\$ 13,012,693.93	\$5,110,533.43	65%
707	RSU 29/MSAD 29	\$ 13,524,657.61	\$ 10,170,393.61	\$ 3,354,264.00	\$ 3,366,130.50	\$ 13,536,524.11	\$11,866.50	0%
713	RSU 30/MSAD 30	\$ 2,712,528.04	\$ 1,843,116.04	\$ 869,412.00	\$ 1,263,617.08	\$ 3,106,733.12	\$394,205.08	15%
718	RSU 31/MSAD 31	\$ 4,598,948.66	\$ 2,499,088.66	\$ 2,099,860.00	\$ 3,259,346.76	\$ 5,758,435.42	\$1,159,486.76	25%
722	RSU 32/MSAD 32	\$ 4,066,339.63	\$ 3,024,995.63	\$ 1,041,344.00	\$ 1,715,805.31	\$ 4,740,800.94	\$674,461.31	17%
726	RSU 33/MSAD 33	\$ 2,520,062.52	\$ 1,495,890.52	\$ 1,024,172.00	\$ 996,756.00	\$ 2,492,646.52	(\$27,416.00)	-1%
1466	RSU 34	\$ 14,798,955.61	\$ 9,688,059.61	\$ 5,110,896.00	\$ 6,420,449.49	\$ 16,108,509.10	\$1,309,553.49	9%
743	RSU 35/MSAD 35	\$ 23,587,918.49	\$ 10,223,014.49	\$ 13,364,904.00	\$ 17,320,369.00	\$ 27,543,383.49	\$3,955,465.00	17%
753	RSU 37/MSAD 37	\$ 7,161,279.54	\$ 2,727,935.54	\$ 4,433,344.00	\$ 5,075,607.25	\$ 7,803,542.79	\$642,263.25	9%
1467	RSU 38	\$ 12,160,057.53	\$ 3,600,646.33	\$ 8,559,411.20	\$ 12,686,455.00	\$ 16,287,101.33	\$4,127,043.80	34%
1468	RSU 39	\$ 14,108,157.34	\$ 10,219,441.34	\$ 3,888,716.00	\$ 4,247,287.00	\$ 14,466,728.34	\$358,571.00	3%
765	RSU 40/MSAD 40	\$ 21,146,432.66	\$ 9,800,795.68	\$ 11,345,636.98	\$ 15,632,072.19	\$ 25,432,867.87	\$4,286,435.21	20%
774	RSU 41/MSAD 41	\$ 7,296,060.60	\$ 5,716,024.60	\$ 1,580,036.00	\$ 2,279,526.62	\$ 7,995,551.22	\$699,490.63	10%
780	RSU 42/MSAD 42	\$ 3,583,821.99	\$ 2,341,925.99	\$ 1,241,896.00	\$ 1,784,619.00	\$ 4,126,544.99	\$542,723.00	15%
789	RSU 44/MSAD 44	\$ 6,440,736.08	\$ 730,895.08	\$ 5,709,841.00	\$ 8,404,570.00	\$ 9,135,465.08	\$2,694,729.00	42%
795	RSU 45/MSAD 45	\$ 3,556,716.26	\$ 2,654,656.26	\$ 902,060.00	\$ 1,181,724.12	\$ 3,836,380.38	\$279,664.12	8%
826	RSU 49/MSAD 49	\$ 21,949,357.84	\$ 14,388,801.84	\$ 7,560,556.00	\$ 10,158,276.61	\$ 24,547,078.45	\$2,597,720.61	12%
1500	RSU 50	\$ 3,861,309.27	\$ 2,308,493.45	\$ 1,552,815.82	\$ 2,307,270.00	\$ 4,615,763.45	\$754,454.18	20%
839	RSU 51/MSAD 51	\$ 24,552,475.60	\$ 10,880,595.60	\$ 13,671,880.00	\$ 24,184,074.10	\$ 35,064,669.70	\$10,512,194.10	43%
847	RSU 52/MSAD 52	\$ 23,009,791.08	\$ 14,823,835.08	\$ 8,185,956.00	\$ 11,694,252.75	\$ 26,518,087.83	\$3,508,296.75	15%

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854	RSU 53/MSAD 53	\$ 10,443,601.59	\$ 7,130,041.59	\$ 3,313,560.00	\$ 5,055,977.91	\$ 12,186,019.50	\$1,742,417.91	17%
860	RSU 54/MSAD 54	\$ 31,907,827.56	\$ 18,211,143.56	\$ 13,696,684.00	\$ 14,184,316.45	\$ 32,395,460.01	\$487,632.45	2%
874	RSU 55/MSAD 55	\$ 11,734,005.54	\$ 5,558,869.54	\$ 6,175,136.00	\$ 7,508,797.43	\$ 13,067,666.97	\$1,333,661.43	11%
1826	RSU 56	\$ 9,474,692.90	\$ 6,362,320.90	\$ 3,112,372.00	\$ 5,604,351.58	\$ 11,966,672.48	\$2,491,979.58	26%
888	RSU 57/MSAD 57	\$ 34,648,401.55	\$ 14,055,719.58	\$ 20,592,681.97	\$ 25,243,875.00	\$ 39,299,594.58	\$4,651,193.03	13%
898	RSU 58/MSAD 58	\$ 6,036,752.67	\$ 3,256,796.67	\$ 2,779,956.00	\$ 4,012,819.73	\$ 7,269,616.40	\$1,232,863.73	20%
905	RSU 59/MSAD 59	\$ 7,195,942.56	\$ 4,170,278.56	\$ 3,025,664.00	\$ 4,954,891.46	\$ 9,125,170.02	\$1,929,227.46	27%
913	RSU 60/MSAD 60	\$ 34,842,330.89	\$ 20,403,858.89	\$ 14,438,472.00	\$ 19,106,740.00	\$ 39,510,598.89	\$4,668,268.00	13%
922	RSU 61/MSAD 61	\$ 18,849,641.56	\$ 2,718,472.36	\$ 16,131,169.20	\$ 20,995,650.00	\$ 23,714,122.36	\$4,864,480.80	26%
932	RSU 63/MSAD 63	\$ 8,486,762.18	\$ 4,059,142.18	\$ 4,427,620.00	\$ 5,309,598.67	\$ 9,368,740.85	\$881,978.67	10%
936	RSU 64/MSAD 64	\$ 12,923,185.51	\$ 8,948,397.51	\$ 3,974,788.00	\$ 5,151,705.79	\$ 14,100,103.30	\$1,176,917.79	9%
944	RSU 65/MSAD 65**	\$ 18,103.24	\$ 680.70	\$ 17,422.54	\$ -	\$ 680.70	(\$17,422.54)	-96%
1469	RSU 67	\$ 8,900,189.34	\$ 5,448,193.34	\$ 3,451,996.00	\$ 5,413,682.21	\$ 10,861,875.55	\$1,961,686.21	22%
951	RSU 68/MSAD 68	\$ 10,691,311.37	\$ 6,435,199.37	\$ 4,256,112.00	\$ 4,444,629.00	\$ 10,879,828.37	\$188,517.00	2%
957	RSU 70/MSAD 70	\$ 4,950,958.82	\$ 3,103,559.74	\$ 1,847,399.08	\$ 2,503,942.40	\$ 5,607,502.14	\$656,543.32	13%
1733	RSU 71	\$ 19,368,856.59	\$ 8,839,240.59	\$ 10,529,616.00	\$ 14,034,685.53	\$ 22,873,926.12	\$3,505,069.53	18%
969	RSU 72/MSAD 72	\$ 14,941,750.71	\$ 5,591,490.13	\$ 9,350,260.58	\$ 12,781,254.97	\$ 18,372,745.10	\$3,430,994.39	23%
1498	RSU 73	\$ 15,529,245.62	\$ 8,001,337.62	\$ 7,527,908.00	\$ 9,102,161.54	\$ 17,103,499.16	\$1,574,253.54	10%
976	RSU 74/MSAD 74	\$ 8,366,611.76	\$ 4,467,670.83	\$ 3,898,940.93	\$ 5,439,842.00	\$ 9,907,512.83	\$1,540,901.07	18%
984	RSU 75/MSAD 75	\$ 30,124,722.66	\$ 13,788,898.98	\$ 16,335,823.68	\$ 23,779,398.00	\$ 37,568,296.98	\$7,443,574.32	25%
1480	RSU 78	\$ 2,534,875.43	\$ 189,505.13	\$ 2,345,370.30	\$ 3,913,128.41	\$ 4,102,633.54	\$1,567,758.11	62%
551	RSU 79/MSAD 01	\$ 18,544,285.19	\$ 11,956,173.19	\$ 6,588,112.00	\$ 8,449,122.99	\$ 20,405,296.18	\$1,861,010.99	10%
570	RSU 80/MSAD 04	\$ 5,412,456.39	\$ 2,187,296.21	\$ 3,225,160.18	\$ 4,135,577.53	\$ 6,322,873.74	\$910,417.35	17%
626	RSU 82/MSAD 12**	\$ 1,675,702.75	\$ 734,846.75	\$ 940,856.00	\$ -	\$ 734,846.75	(\$940,856.00)	-56%
628	RSU 83/MSAD 13	\$ 2,121,012.31	\$ 921,391.82	\$ 1,199,620.49	\$ 2,075,415.93	\$ 2,996,807.75	\$875,795.45	41%
633	RSU 84/MSAD 14	\$ 1,577,195.24	\$ 822,348.72	\$ 754,846.52	\$ 1,262,306.92	\$ 2,084,655.64	\$507,460.40	32%
662	RSU 85/MSAD 19	\$ 1,386,226.10	\$ 245,458.07	\$ 1,140,768.03	\$ 1,822,313.80	\$ 2,067,771.87	\$681,545.77	49%
664	RSU 86/MSAD 20	\$ 5,342,929.95	\$ 3,854,901.95	\$ 1,488,028.00	\$ 2,072,177.00	\$ 5,927,078.95	\$584,149.00	11%
681	RSU 87/MSAD 23	\$ 8,443,036.65	\$ 5,629,160.65	\$ 2,813,876.00	\$ 3,253,747.04	\$ 8,882,907.69	\$439,871.04	5%
685	RSU 88/MSAD 24	\$ 3,678,476.43	\$ 2,932,697.64	\$ 745,778.79	\$ 747,724.00	\$ 3,680,421.64	\$1,945.21	0%
1997	RSU 89	\$ 3,316,596.83	\$ 2,208,623.72	\$ 1,107,973.11	\$ 1,938,118.00	\$ 4,146,741.72	\$830,144.89	25%
1662	Saco	\$ 30,078,095.97	\$ 11,918,387.97	\$ 18,159,708.00	\$ 27,149,113.00	\$ 39,067,500.97	\$8,989,405.00	30%
1738	Saint George	\$ 2,964,121.96	\$ 384,798.77	\$ 2,579,323.19	\$ 4,758,512.00	\$ 5,143,310.77	\$2,179,188.81	74%
416	Sanford	\$ 42,559,974.18	\$ 31,043,922.18	\$ 11,516,052.00	\$ 12,741,510.00	\$ 43,785,432.18	\$1,225,458.00	3%
427	Scarborough	\$ 33,222,382.54	\$ 2,703,942.20	\$ 30,518,440.34	\$ 39,014,528.00	\$ 41,718,470.20	\$8,496,087.66	26%
1996	Sebago	\$ 2,137,013.21	\$ 134,103.68	\$ 2,002,909.53	\$ 2,906,494.00	\$ 3,040,597.68	\$903,584.47	42%
1359	Seboeis Plt.**	\$ 27,090.10	\$ 1,084.40	\$ 26,005.70	\$ -	\$ 1,084.40	(\$26,005.70)	-96%
434	Sedgwick	\$ 1,676,746.38	\$ 139,658.40	\$ 1,537,087.98	\$ 2,231,265.00	\$ 2,370,923.40	\$694,177.02	41%
436	Shirley	\$ 151,017.06	\$ 12,344.04	\$ 138,673.02	\$ 195,828.96	\$ 208,173.00	\$57,155.95	38%
440	South Bristol	\$ 914,756.76	\$ 68,369.14	\$ 846,387.62	\$ 1,621,955.13	\$ 1,690,324.27	\$775,567.52	85%
444	South Portland	\$ 37,606,878.89	\$ 6,082,266.89	\$ 31,524,612.00	\$ 38,547,577.00	\$ 44,629,843.89	\$7,022,965.00	19%
442	Southport	\$ 515,895.90	\$ 33,716.21	\$ 482,179.69	\$ 984,408.62	\$ 1,018,124.83	\$502,228.94	97%
456	Southwest Harbor	\$ 2,006,528.78	\$ 336,551.06	\$ 1,669,977.72	\$ 3,098,646.00	\$ 3,435,197.06	\$1,428,668.28	71%
462	Surry	\$ 1,735,062.68	\$ 120,494.93	\$ 1,614,567.75	\$ 2,337,116.91	\$ 2,457,611.84	\$722,549.17	42%
464	Talmadge	\$ 125,386.77	\$ 67,934.77	\$ 57,452.00	\$ 80,195.00	\$ 148,129.77	\$22,743.00	18%
465	The Forks Plt.	\$ 58,337.86	\$ 1,030.70	\$ 57,307.16	\$ 77,700.00	\$ 78,730.70	\$20,392.84	35%

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466	Tremont	\$ 1,418,949.01	\$ 146,233.61	\$ 1,272,715.40	\$ 2,722,879.00	\$ 2,869,112.61	\$1,450,163.60	102%
468	Trenton	\$ 1,905,979.06	\$ 268,662.38	\$ 1,637,316.68	\$ 2,953,832.00	\$ 3,222,494.38	\$1,316,515.32	69%
470	Upton	\$ 24,229.50	\$ 525.38	\$ 23,704.12	\$ 23,704.00	\$ 24,229.38	(\$0.12)	0%
471	Vanceboro	\$ 138,773.60	\$ 57,153.60	\$ 81,620.00	\$ 127,428.61	\$ 184,582.21	\$45,808.61	33%
473	Vassalboro	\$ 6,550,834.07	\$ 3,895,534.07	\$ 2,655,300.00	\$ 3,697,908.51	\$ 7,593,442.58	\$1,042,608.51	16%
475	Veazie	\$ 2,546,443.81	\$ 580,779.81	\$ 1,965,664.00	\$ 2,974,341.15	\$ 3,555,120.96	\$1,008,677.15	40%
477	Waite	\$ 178,927.22	\$ 96,459.22	\$ 82,468.00	\$ 82,760.00	\$ 179,219.22	\$292.00	0%
480	Waterville	\$ 19,897,160.22	\$ 13,608,392.22	\$ 6,288,768.00	\$ 7,628,465.75	\$ 21,236,857.97	\$1,339,697.75	7%
1060	Wells-Ogunquit CSD	\$ 15,933,753.70	\$ 1,359,548.27	\$ 14,574,205.43	\$ 21,870,770.81	\$ 23,230,319.08	\$7,296,565.38	46%
491	Wesley	\$ 142,848.48	\$ 23,552.60	\$ 119,295.88	\$ 231,585.26	\$ 255,137.86	\$112,289.38	79%
1736	West Bath	\$ 2,257,733.05	\$ 166,315.36	\$ 2,091,417.69	\$ 3,146,286.12	\$ 3,312,601.48	\$1,054,868.43	47%
1354	West Forks	\$ -	\$ -	\$ -	\$ 45,250.00	\$ 45,250.00	\$45,250.00	100%
495	Westbrook	\$ 31,127,281.37	\$ 14,886,173.37	\$ 16,241,108.00	\$ 19,056,581.56	\$ 33,942,754.93	\$2,815,473.56	9%
503	Westmanland	\$ 36,318.81	\$ 1,034.25	\$ 35,284.56	\$ 29,000.00	\$ 30,034.25	(\$6,284.56)	-17%
1413	Whiting	\$ 450,480.15	\$ 62,252.80	\$ 388,227.35	\$ 568,790.10	\$ 631,042.90	\$180,562.75	40%
508	Whitneyville	\$ 346,065.03	\$ 226,285.03	\$ 119,780.00	\$ 152,242.31	\$ 378,527.34	\$32,462.31	9%
509	Willimantic	\$ 237,874.69	\$ 19,646.24	\$ 218,228.45	\$ 232,334.76	\$ 251,981.00	\$14,106.31	6%
518	Winslow	\$ 12,090,817.13	\$ 7,063,873.13	\$ 5,026,944.00	\$ 7,203,810.46	\$ 14,267,683.59	\$2,176,866.46	18%
1737	Winterville Plt.	\$ 199,602.54	\$ 7,655.50	\$ 191,947.04	\$ 271,049.00	\$ 278,704.50	\$79,101.97	40%
524	Winthrop	\$ 10,089,339.16	\$ 4,906,999.16	\$ 5,182,340.00	\$ 6,692,684.95	\$ 11,599,684.11	\$1,510,344.95	15%
1671	Wiscasset	\$ 5,769,490.59	\$ 2,015,818.59	\$ 3,753,672.00	\$ 6,028,449.26	\$ 8,044,267.85	\$2,274,777.26	39%
532	Woodland	\$ 1,647,901.43	\$ 1,142,917.43	\$ 504,984.00	\$ 632,084.10	\$ 1,775,001.53	\$127,100.10	8%
534	Woodville	\$ 284,571.47	\$ 114,759.47	\$ 169,812.00	\$ 170,412.75	\$ 285,172.22	\$600.75	0%
537	Yarmouth	\$ 17,343,862.52	\$ 4,169,334.52	\$ 13,174,528.00	\$ 18,952,273.00	\$ 23,121,607.52	\$5,777,745.00	33%
542	York	\$ 20,635,889.43	\$ 2,082,024.16	\$ 18,553,865.27	\$ 28,984,806.00	\$ 31,066,830.16	\$10,430,940.73	51%

*Based on budget data submitted by school administrative units into the Maine Education Financial System

*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System