# State of Maine DEPARTMENT OF EDUCATION

#### **2017-18 SECONDARY TUITION RATES**

### Grades 9-12

		9-12		2017-18 Per	FY 2018
	2016-17	Attending	2017-18	Pupil Cost	Secondary
School Administrative Unit	Operating Expense	Enrollment	Per Pupil Cost	INFLATED	Tuition Rate*
Auburn School Department	\$9,364,493.93	1012	\$9,253.45	\$9,469.06	
Augusta Public Schools	\$5,917,831.21	629	\$9,408.32	\$9,627.53	
Baileyville School Department	\$1,829,632.81	124	\$14,755.10	\$15,098.89	
Bangor School Department	\$11,058,368.38	1191	\$9,284.94	\$9,501.28	
Biddeford School Department	\$6,481,506.75	789	\$8,214.84	\$8,406.25	
Boothbay-Boothbay Hbr CSD	\$3,129,565.97	196.5	\$15,926.54	\$16,297.63	
Brewer School Department	\$6,111,718.39	665.5	\$9,183.65	\$9,397.63	
Brunswick School Department	\$10,255,090.88	734.5	\$13,962.00	\$14,287.31	\$10,886.51
Calais School Department	\$1,892,414.01	217	\$8,720.80	\$8,923.99	\$8,923.99
Cape Elizabeth School Department	\$7,463,483.38	516.5	\$14,450.11	\$14,786.80	\$10,886.51
Deer Isle-Stonington CSD	\$1,976,053.93	110	\$17,964.13	\$18,382.69	\$10,886.51
East Millinocket School Department	\$1,153,685.57	120	\$9,614.05	\$9,838.06	\$9,838.06
Easton School Department	\$1,221,007.05	64.5	\$18,930.34	\$19,371.42	\$10,886.51
Eastport School Department	\$977,197.12	95.5	\$10,232.43	\$10,470.85	\$10,470.85
Ellsworth School Department	\$4,641,663.56	458.5	\$10,123.58	\$10,359.46	\$10,359.46
Falmouth School Department	\$8,538,589.97	703	\$12,145.93	\$12,428.93	\$10,886.51
Five Town CSD	\$8,300,114.94	694	\$11,959.82	\$12,238.48	\$10,886.51
Gorham School Department	\$8,999,613.45	826.5	\$10,888.82	\$11,142.53	\$10,886.51
Greenville School Department	\$1,114,998.32	90	\$12,388.87	\$12,677.53	\$10,886.51
Hermon School Department	\$4,217,479.19	505	\$8,351.44	\$8,546.03	\$8,546.03
Islesboro School Department	\$714,831.39	29	\$24,649.36	\$25,223.69	\$10,886.51
Kittery School Department	\$3,821,246.18	251	\$15,224.09	\$15,578.81	\$10,886.51
Lewiston School Department	\$11,426,160.39	1439	\$7,940.35	\$8,125.36	\$8,125.36
Lisbon School Department	\$3,721,796.23	361	\$10,309.68	\$10,549.90	\$10,549.90
Machias School Department	\$1,336,352.96	135.5	\$9,862.38	\$10,092.17	\$10,092.17
Madawaska School Department	\$1,819,224.89	160	\$11,370.16	\$11,635.08	\$10,886.51
Millinocket School Department	\$2,002,104.43	163	\$12,282.85	\$12,569.04	\$10,886.51
Moosabec CSD	\$1,063,604.44	68.5	\$15,527.07	\$15,888.85	\$10,886.51
MSAD 27	\$2,747,431.50	274.5	\$10,008.86	\$10,242.07	\$10,242.07
MSAD 46	\$2,482,279.75	296.5	\$8,371.94	\$8,567.01	\$8,567.01
Mt Desert CSD	\$7,154,797.77	526	\$13,602.28	\$13,919.21	\$10,886.51
Portland Public Schools	\$22,094,820.91	2030	\$10,884.15	\$11,137.75	\$10,886.51
RSU 01	\$5,854,207.09	597	\$9,806.04	\$10,034.52	\$10,034.52
RSU 02	\$6,286,705.93	670	\$9,383.14	\$9,601.77	\$9,601.77
RSU 03/MSAD 03	\$3,865,072.76	402.5	\$9,602.67	\$9,826.41	\$9,826.41
RSU 04	\$4,418,485.29	426.5	\$10,359.87	\$10,601.25	\$10,601.25
RSU 05	\$7,762,227.93	507.5	\$15,295.03	\$15,651.40	\$10,886.51
RSU 06/MSAD 06	\$10,672,378.21	1090.5	\$9,786.68	\$10,014.71	\$10,014.71
RSU 07/MSAD 07	\$664,572.36	14.5	\$45,832.58	\$46,900.48	
RSU 08/MSAD 08	\$1,072,854.53	55.5	\$19,330.71	\$19,781.12	
RSU 09	\$5,797,847.89	648.5	\$8,940.40	\$9,148.71	\$9,148.71
RSU 10	\$9,193,515.26	796.5		\$11,811.33	
RSU 11/MSAD 11	\$5,939,859.06			\$9,867.30	
RSU 13	\$4,923,714.72	461	\$10,680.51	\$10,929.37	
RSU 14	\$9,431,136.52	924.5		\$10,439.03	
RSU 15/MSAD 15	\$5,759,957.15	559	\$10,304.04	\$10,544.12	

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RSU 16	\$4,729,272.18	463.5	\$10,203.39	\$10,441.13	\$10,441.13
RSU 17/MSAD 17	\$8,529,334.21	1026	\$8,313.19	\$8,506.89	\$8,506.89
RSU 18	\$6,519,278.19	740	\$8,809.84	\$9,015.11	\$9,015.11
RSU 19	\$4,875,401.26	618	\$7,889.00	\$8,072.81	\$8,072.81
RSU 20	\$2,129,716.28	176.5	\$12,066.38	\$12,347.53	\$10,886.51
RSU 21	\$8,338,053.69	666	\$12,519.60	\$12,811.31	\$10,886.51
RSU 22	\$6,471,111.89	727	\$8,901.12	\$9,108.52	\$9,108.52
RSU 23	\$3,296,801.58	236.5	\$13,939.96	\$14,264.76	\$10,886.51
RSU 24	\$3,056,667.01	238	\$12,843.14	\$13,142.39	\$10,886.51
RSU 25	\$2,913,813.61	307.5	\$9,475.82	\$9,696.61	\$9,696.61
RSU 26	\$4,332,567.04	359.5	\$12,051.65	\$12,332.45	\$10,886.51
RSU 29/MSAD 29	\$3,294,723.50	344.5	\$9,563.78	\$9,786.62	\$9,786.62
RSU 31/MSAD 31	\$1,488,625.33	152	\$9,793.59	\$10,021.78	\$10,021.78
RSU 32/MSAD 32	\$1,185,001.09	77.5	\$15,290.34	\$15,646.60	\$10,886.51
RSU 33/MSAD 33	\$841,489.55	80	\$10,518.62	\$10,763.70	\$10,763.70
RSU 34	\$5,394,158.86	498.5		\$11,072.90	\$10,886.51
RSU 35/MSAD 35	\$8,330,383.26	790.5	\$10,538.12	\$10,783.66	
RSU 37/MSAD 37	\$1,969,758.39	193.5		\$10,416.82	
RSU 38	\$4,044,721.01	366.5	\$11,036.07	\$11,293.21	
RSU 39	\$5,370,010.14	474.5		\$11,580.89	
RSU 40/MSAD 40	\$4,834,941.21	547.5		\$9,036.70	
RSU 41/MSAD 41	\$2,134,535.36	207	\$10,311.77	\$10,552.03	
RSU 42/MSAD 42	\$1,475,744.73	124.5	\$11,853.37	\$12,129.55	
RSU 44/MSAD 44	\$2,495,013.39				
RSU 45/MSAD 45	\$993,926.82	96			
RSU 49/MSAD 49	\$6,650,281.94	647.5	\$10,270.71	\$10,510.02	
RSU 50	\$2,252,946.53	191	\$11,795.53	\$12,070.37	
RSU 51/MSAD 51	\$8,728,427.89				
RSU 52/MSAD 52	\$5,383,564.21	547.5		\$10,062.10	
RSU 54/MSAD 54	\$7,525,626.54	793		\$9,711.19	
RSU 55/MSAD 55	\$4,150,047.11	336.5		\$12,620.34	
RSU 56					\$10,886.51
RSU 57/MSAD 57	\$9,535,897.05	972.5	\$9,805.55	\$10,034.02	
RSU 58/MSAD 58	\$2,145,291.41	236	\$9,090.22	\$9,302.02	\$9,302.02
RSU 59/MSAD 59	\$2,614,985.18	213		\$12,562.98	
RSU 60/MSAD 60	\$7,837,484.11	874		\$9,176.31	\$9,176.31
RSU 61/MSAD 61	\$6,704,457.62	512.5		\$13,386.68	
RSU 64/MSAD 64	\$2,791,649.19	297.5	\$9,383.69	\$9,602.33	\$9,602.33
RSU 67	\$3,055,878.38				
RSU 70/MSAD 70	\$1,841,854.47	136.5		\$13,807.84	
RSU 71	\$5,387,310.27	483		\$11,413.73	
RSU 73	\$4,652,711.38	416		\$11,445.00	
RSU 74/MSAD 74	\$2,744,907.97	196		\$14,330.94	
RSU 75/MSAD 75	\$7,913,419.67	725		\$11,169.38	
RSU 78	\$1,106,927.58				
RSU 79/MSAD 01	\$5,520,781.05				

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School Administrative Unit	Operating Expense	Enrollment	Per Pupil Cost	INFLATED	Tuition Rate*
			•		
RSU 80/MSAD 04	\$1,476,617.77	150	\$9,844.12	\$10,073.49	. ,
RSU 82/MSAD 12	\$611,506.81	55	\$11,118.31	\$11,377.37	\$10,886.51
RSU 83/MSAD 13	\$1,057,731.73	57.5	\$18,395.33	\$18,823.94	\$10,886.51
RSU 84/MSAD 14	\$738,680.58	52	\$14,205.40	\$14,536.39	\$10,886.51
RSU 86/MSAD 20	\$1,557,393.30	141	\$11,045.34	\$11,302.70	\$10,886.51
RSU 88/MSAD 24	\$1,026,262.58	76	\$13,503.45	\$13,818.08	\$10,886.51
Sanford School Department	\$8,994,832.50	988.5	\$9,099.48	\$9,311.50	\$9,311.50
Scarborough School Department	\$10,446,636.05	991.5	\$10,536.19	\$10,781.68	\$10,781.68
South Portland School Department	\$9,705,068.32	885.5	\$10,959.99	\$11,215.36	\$10,886.51
Waterville Public Schools	\$4,507,288.96	524.5	\$8,593.50	\$8,793.73	\$8,793.73
Wells-Ogunquit CSD	\$5,947,786.69	444	\$13,395.92	\$13,708.04	\$10,886.51
Westbrook School Department	\$8,433,536.89	737	\$11,443.06	\$11,709.68	\$10,886.51
Winslow Schools	\$4,371,576.32	462.5	\$9,452.06	\$9,672.29	\$9,672.29
Winthrop Public Schools	\$2,497,415.02	254.5	\$9,813.03	\$10,041.67	\$10,041.67
Wiscasset School Department	\$2,780,015.56	174	\$15,977.10	\$16,349.37	\$10,886.51
Yarmouth Schools	\$6,473,439.79	501	\$12,921.04	\$13,222.10	\$10,886.51
York School Department	\$8,209,150.32	569.5	\$14,414.66	\$14,750.52	\$10,886.51
STATEWIDE TOTAL	\$523,096,132.67	49,169.5	\$10,638.63	\$10,886.51	\$10,886.51

\*2017-18 Operating Expense divided by Secondary Enrollment and increased by 2.33% or, the State Average of \$10,866.51, whichever is less.

Prior Year	\$512,049,233.18	49,807.00	\$10,530.49	\$10,530.49	\$10,530.49
Difference	\$11,046,899.49	(637.50)	\$108.14	\$356.02	\$356.02
	2.16%	-1.28%	1.03%	3.38%	3.38%