

**2017-18  
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

										EPS Special Education Allocations prior to Maintenance of Effort Adjustment		EPS Special Education Allocations after Maintenance of Effort Adjustment					
SAU		Step 1	Step 2	Step 3	Step 4	Step 5	Total	2015-16 Federal Revenues	2015-16 Federal Revenues Inflated to 2016-17	2016-17 Federal Revenues Inflated to 2017-18	EPS Estimate Excluding Federal Revenues	2015-16 Actual State/Local Expenditures	2015-16 Actual State/Local Expenditures Exclude Medicaid	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation - ED 279 Section 3A3		
MEDMS	AOS	Base Component	Prevalence Adjustment	Size Adjustment	High Cost- In District	High Cost Out-of- District											
1000		002	Acton	\$386,235	\$0	\$0	\$21,095	\$0	\$407,330	\$45,464	\$46,191	\$46,884	\$360,446	\$676,478	\$672,399	\$221,437	\$581,883
1001	877	005	Alexander	\$60,216	\$0	\$17,464	\$0	\$0	\$77,680	\$8,367	\$8,501	\$8,629	\$69,051	\$65,986	\$65,986	\$0	\$69,051
3238		012	Andover	\$74,470	\$11,080	\$32,400	\$10,121	\$0	\$128,071	\$0	\$0	\$0	\$128,071	\$114,918	\$114,918	\$0	\$128,071
1004		014	Appleton	\$144,286	\$0	\$41,838	\$0	\$19,051	\$205,175	\$40,974	\$41,629	\$42,253	\$162,922	\$265,682	\$265,682	\$102,760	\$265,682
3231		018	Athens Public Schools	\$151,011	\$0	\$43,792	\$13,171	\$0	\$207,974	\$26,148	\$26,566	\$26,964	\$181,010	\$209,467	\$209,467	\$6,408	\$187,418
1007		020	Auburn	\$4,454,816	\$248,574	\$0	\$561,839	\$557,416	\$5,822,645	\$967,893	\$983,380	\$998,131	\$4,824,514	\$8,013,105	\$7,914,029	\$3,089,515	\$7,914,029
1008		021	Augusta	\$2,625,344	\$128,207	\$0	\$327,949	\$51,635	\$3,133,135	\$603,398	\$613,053	\$622,249	\$2,510,886	\$3,941,059	\$3,666,695	\$1,155,809	\$3,666,695
1009	890	024	Baileyville	\$285,110	\$33,936	\$0	\$0	\$10,750	\$329,796	\$57,115	\$58,029	\$58,899	\$270,897	\$313,872	\$313,872	\$42,975	\$313,872
1011		027	Bangor	\$4,752,692	\$207,691	\$0	\$839,345	\$51,667	\$5,851,395	\$801,270	\$814,090	\$826,301	\$5,025,094	\$6,240,578	\$6,234,886	\$1,209,792	\$6,234,886
1012	891	028	Bar Harbor	\$442,400	\$32,914	\$0	\$4,925	\$0	\$480,239	\$98,849	\$100,431	\$101,937	\$378,302	\$1,060,831	\$1,060,831	\$682,529	\$1,060,831
1014		031	Beals	\$67,059	\$2,217	\$21,610	\$0	\$0	\$90,886	\$17,851	\$18,137	\$18,409	\$72,477	\$128,305	\$128,305	\$44,164	\$116,641
1015		032	Beddington	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1016		040	Biddeford	\$3,242,520	\$286,760	\$0	\$305,203	\$231,384	\$4,065,867	\$682,339	\$693,257	\$703,656	\$3,362,211	\$5,097,539	\$4,934,562	\$1,572,351	\$4,934,562
1017		044	Blue Hill	\$391,792	\$0	\$0	\$0	\$0	\$391,792	\$55,630	\$56,520	\$57,368	\$334,424	\$570,575	\$570,575	\$212,862	\$547,286
1018		049	Bowerbank	\$8,138	\$0	\$2,360	\$0	\$0	\$10,498	\$0	\$0	\$0	\$10,498	\$0	\$0	\$0	\$10,498
1020	893	052	Bremen	\$44,580	\$10,612	\$23,274	\$0	\$0	\$78,466	\$8,221	\$8,353	\$8,478	\$69,988	\$62,767	\$62,767	\$0	\$69,988
1021		053	Brewer	\$1,882,068	\$73,612	\$0	\$181,904	\$0	\$2,137,584	\$327,850	\$333,096	\$338,092	\$1,799,492	\$2,227,299	\$2,227,299	\$427,807	\$2,227,299
1022	899	054	Bridgewater	\$66,429	\$10,980	\$29,960	\$0	\$0	\$107,369	\$3,539	\$3,596	\$3,650	\$103,719	\$19,521	\$17,567	\$0	\$103,719
3235		056	Brighton Plt. Public Schools	\$8,897	\$0	\$2,580	\$619	\$0	\$12,096	\$0	\$0	\$0	\$12,096	\$0	\$0	\$0	\$12,096
1023	893	057	Bristol	\$318,644	\$0	\$0	\$0	\$0	\$318,644	\$35,916	\$36,491	\$37,038	\$281,606	\$483,652	\$483,652	\$125,101	\$406,707
1024		058	Brooklin	\$87,791	\$0	\$25,454	\$5,421	\$0	\$118,666	\$34,477	\$35,029	\$35,554	\$83,112	\$189,645	\$189,645	\$77,357	\$160,469
1025		060	Brooksville	\$106,392	\$5,276	\$35,994	\$0	\$0	\$147,662	\$15,722	\$15,974	\$16,214	\$131,448	\$126,929	\$126,929	\$0	\$131,448
1026		063	Brunswick	\$3,151,530	\$104,196	\$0	\$382,539	\$75,787	\$3,714,052	\$645,512	\$655,840	\$665,678	\$3,048,374	\$4,645,682	\$4,645,682	\$1,376,084	\$4,424,458
3252		066	Burlington Public Schools	\$38,330	\$13,686	\$24,453	\$6,770	\$0	\$83,239	\$11,850	\$12,039	\$12,220	\$71,019	\$78,657	\$77,995	\$6,976	\$77,995
3250		069	Byron Public Schools	\$16,578	\$0	\$7,212	\$2,226	\$0	\$26,016	\$3,083	\$3,132	\$3,179	\$22,837	\$27,616	\$26,206	\$3,369	\$26,206
1028	877	070	Calais	\$523,908	\$29,700	\$0	\$64,269	\$0	\$617,877	\$96,728	\$98,276	\$99,750	\$518,127	\$1,105,952	\$238,611	\$0	\$518,127
1029		075	Cape Elizabeth	\$1,405,305	\$0	\$0	\$183,054	\$218,825	\$1,807,184	\$421,038	\$427,775	\$434,192	\$1,372,992	\$2,983,757	\$2,983,757	\$1,610,765	\$2,983,757
3131		076	Caratunk	\$8,761	\$0	\$2,541	\$0	\$0	\$11,302	\$0	\$0	\$0	\$11,302	\$0	\$0	\$0	\$11,302
1031	890	079	Carroll Plt.	\$16,290	\$9,696	\$14,172	\$0	\$0	\$40,158	\$3,375	\$3,429	\$3,480	\$36,678	\$30,386	\$30,386	\$0	\$36,678
3244		081	Cary Plt	\$15,970	\$0	\$9,264	\$1,063	\$0	\$26,297	\$5,587	\$5,677	\$5,762	\$20,535	\$35,239	\$35,239	\$14,704	\$35,239
1032		083	Castine	\$84,080	\$5,004	\$29,256	\$0	\$0	\$118,340	\$20,831	\$21,165	\$21,482	\$96,858	\$209,922	\$209,922	\$71,080	\$167,938
1033		085	Caswell	\$53,214	\$4,524	\$19,845	\$0	\$0	\$77,583	\$14,807	\$15,044	\$15,270	\$62,313	\$63,911	\$63,911	\$0	\$62,313
1035	877	089	Charlotte	\$66,040	\$9,824	\$28,728	\$6,302	\$0	\$110,894	\$8,621	\$8,759	\$8,890	\$102,004	\$113,609	\$88,096	\$0	\$102,004
3230		091	Cherryfield Public Schools	\$147,774	\$0	\$0	\$10,208	\$0	\$157,982	\$0	\$0	\$0	\$157,982	\$0	\$0	\$0	\$157,982
1038	890	100	Cooper	\$0	\$0	\$0	\$0	\$0	\$0	\$5,573	\$5,662	\$5,747	\$0	\$4,124	\$4,124	\$0	\$0
1039		101	Coplin Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1040	891	106	Cranberry Isles	\$7,145	\$0	\$2,072	\$0	\$0	\$9,217	\$4,035	\$4,099	\$4,160	\$5,057	\$40,039	\$40,039	\$8,289	\$13,346
1041	877	107	Crawford	\$7,634	\$0	\$2,214	\$0	\$0	\$9,848	\$0	\$0	\$0	\$9,848	\$1,166	\$1,166	\$0	\$9,848
3136	896	111	Cutler	\$45,390	\$0	\$13,164	\$0	\$0	\$58,554	\$4,749	\$4,825	\$4,897	\$53,657	\$144,843	\$144,843	\$91,186	\$144,843
1043	893	114	Damariscotta	\$133,860	\$7,965	\$46,584	\$0	\$197,040	\$385,449	\$7,742	\$7,866	\$7,984	\$377,465	\$452,010	\$452,010	\$74,545	\$452,010
1044		116	Dayton	\$450,450	\$34,853	\$0	\$17,744	\$15,975	\$519,022	\$54,794	\$55,671	\$56,506	\$462,516	\$879,183	\$874,901	\$412,385	\$874,901
1045		117	Deblois	\$6,952	\$0	\$2,016	\$0	\$0	\$8,968	\$0	\$0	\$0	\$8,968	\$0	\$0	\$0	\$8,968

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MEDMS	AOS	SAU CODE	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost- In District	Step 5 High Cost Out-of- District	Total	2015-16 Federal Revenues	2015-16 Federal Revenues Inflated to 2016-17	2016-17 Federal Revenues Inflated to 2017-18	EPS Estimate Excluding Federal Revenues	2015-16 Actual State/Local Expenditures	2015-16 Actual State/Local Expenditures Exclude Medicaid	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation - ED 279 Section 3A3
1046	847	118	Dedham	\$240,072	\$0	\$0	\$4,925	\$4,901	\$249,898	\$3,668	\$3,727	\$3,783	\$246,115	\$321,090	\$321,090	\$74,975	\$321,090
1047		121	Dennistown Plt.	\$8,137	\$0	\$4,720	\$0	\$0	\$12,857	\$0	\$0	\$0	\$12,857	\$0	\$0	\$0	\$12,857
1048	877	122	Dennysville	\$38,535	\$2,293	\$13,410	\$0	\$0	\$54,238	\$3,344	\$3,398	\$3,449	\$50,789	\$24,260	\$24,260	\$0	\$50,789
1050	890	129	Drew Plt.	\$8,317	\$0	\$7,236	\$0	\$0	\$15,553	\$799	\$812	\$824	\$14,729	\$16,352	\$16,352	\$0	\$14,729
3129	896	135	East Machias	\$295,152	\$6,756	\$0	\$0	\$0	\$301,908	\$40,777	\$41,430	\$42,051	\$259,857	\$262,105	\$262,105	\$2,248	\$262,105
1052	866	136	East Millinocket	\$250,573	\$4,810	\$0	\$44,382	\$32,291	\$332,056	\$72,903	\$74,070	\$75,181	\$256,875	\$502,099	\$502,099	\$190,943	\$447,818
1053		137	Easton	\$225,596	\$14,382	\$0	\$0	\$0	\$239,978	\$54,272	\$55,140	\$55,967	\$184,011	\$301,723	\$295,480	\$87,511	\$271,522
1054	877	138	Eastport	\$98,340	\$0	\$28,515	\$19,460	\$0	\$146,315	\$31,594	\$32,099	\$32,580	\$113,735	\$385,241	\$374,737	\$130,659	\$244,394
1055	898	140	Edgecomb	\$191,400	\$15,534	\$0	\$0	\$0	\$206,934	\$37,527	\$38,127	\$38,699	\$168,235	\$334,947	\$334,947	\$134,298	\$302,533
1056		144	Ellsworth	\$1,307,080	\$37,952	\$0	\$88,732	\$73,496	\$1,507,260	\$290,928	\$295,582	\$300,016	\$1,207,244	\$2,622,334	\$2,622,334	\$1,415,090	\$2,622,334
3229		148	Eustis Public Schools	\$68,512	\$0	\$19,872	\$3,680	\$0	\$92,064	\$22,660	\$23,023	\$23,368	\$68,696	\$161,963	\$161,963	\$49,095	\$117,791
1057		151	Falmouth	\$2,826,390	\$0	\$0	\$110,124	\$71,978	\$3,008,492	\$397,271	\$403,627	\$409,681	\$2,598,811	\$4,210,638	\$4,210,638	\$1,611,827	\$4,210,638
1058	897	154	Fayette	\$87,461	\$0	\$25,366	\$0	\$0	\$112,827	\$16,569	\$16,835	\$17,088	\$95,739	\$114,615	\$114,615	\$9,324	\$105,063
1061	898	167	Georgetown	\$149,005	\$20,864	\$0	\$0	\$0	\$169,869	\$30,517	\$31,005	\$31,470	\$138,399	\$248,260	\$248,260	\$100,313	\$238,712
1062		168	Gilead	\$33,320	\$2,479	\$12,080	\$0	\$0	\$47,879	\$0	\$0	\$0	\$47,879	\$0	\$0	\$0	\$47,879
1063		169	Glenburn	\$807,705	\$5,168	\$0	\$66,233	\$10,893	\$889,999	\$172,631	\$175,393	\$178,024	\$711,975	\$1,100,973	\$1,100,973	\$388,998	\$1,100,973
1064		170	Glenwood Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1065		171	Gorham	\$3,031,617	\$0	\$0	\$248,455	\$79,823	\$3,359,895	\$404,578	\$411,051	\$417,217	\$2,942,678	\$5,057,840	\$5,057,840	\$2,115,162	\$5,057,840
1067	862	174	Grand Isle	\$36,600	\$10,892	\$21,232	\$0	\$0	\$68,724	\$0	\$0	\$0	\$68,724	\$56,057	\$56,057	\$0	\$68,724
1068	890	175	Gr Lake Str Plt.	\$7,405	\$0	\$2,147	\$0	\$0	\$9,552	\$2,869	\$2,915	\$2,959	\$6,593	\$2,129	\$2,129	\$0	\$6,593
1069		177	Greenbush	\$233,833	\$31,430	\$0	\$12,549	\$4,500	\$282,312	\$65,575	\$66,624	\$67,623	\$214,689	\$570,505	\$570,505	\$343,413	\$558,102
1070		180	Greenville	\$181,610	\$0	\$0	\$5,227	\$0	\$186,837	\$61,677	\$62,664	\$63,604	\$123,233	\$445,395	\$426,231	\$224,066	\$347,299
1071		187	Hancock	\$262,336	\$0	\$0	\$22,603	\$21,116	\$306,055	\$2,600	\$2,642	\$2,682	\$303,373	\$530,171	\$530,171	\$131,639	\$435,012
1073	894	189	Harmony	\$139,009	\$26,763	\$0	\$5,153	\$0	\$170,925	\$40,257	\$40,901	\$41,515	\$129,410	\$161,480	\$158,761	\$18,767	\$148,177
1074		197	Hermon	\$1,192,942	\$0	\$0	\$57,262	\$11,714	\$1,261,918	\$170,327	\$173,052	\$175,648	\$1,086,270	\$1,064,305	\$1,039,053	\$0	\$1,086,270
1076		199	Highland Plt.	\$8,795	\$0	\$7,653	\$0	\$0	\$16,448	\$0	\$0	\$0	\$16,448	\$11,412	\$11,412	\$0	\$16,448
1077		204	Hope	\$217,485	\$14,382	\$0	\$7,397	\$0	\$239,264	\$43,985	\$44,689	\$45,359	\$193,905	\$382,573	\$382,573	\$188,668	\$382,573
1078		210	Isle Au Haut	\$7,564	\$0	\$6,582	\$0	\$0	\$14,146	\$2,467	\$2,506	\$2,544	\$11,602	\$28,294	\$28,294	\$16,692	\$28,294
1079		211	Islesboro	\$80,080	\$21,447	\$44,118	\$0	\$0	\$145,645	\$22,490	\$22,850	\$23,193	\$122,452	\$246,947	\$246,947	\$81,548	\$204,000
1081	893	215	Jefferson	\$339,680	\$27,797	\$0	\$0	\$47,083	\$414,560	\$57,937	\$58,864	\$59,747	\$354,813	\$773,717	\$773,717	\$418,904	\$773,717
1082	896	216	Jonesboro	\$89,748	\$4,452	\$30,366	\$0	\$0	\$124,566	\$8,969	\$9,112	\$9,249	\$115,317	\$107,009	\$107,009	\$0	\$115,317
1083		217	Jonesport	\$117,742	\$0	\$34,153	\$5,761	\$0	\$157,656	\$35,430	\$35,997	\$36,537	\$121,119	\$167,563	\$167,563	\$37,135	\$158,254
1084		222	Kingsbury Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1085		223	Kittery	\$1,340,416	\$20,720	\$0	\$159,646	\$75,796	\$1,596,578	\$275,249	\$279,653	\$283,848	\$1,312,730	\$2,768,998	\$2,734,115	\$1,421,385	\$2,734,115
3104		226	Lake View Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,005	\$1,005	\$0	\$0
1086	890	227	Lakeville	\$7,837	\$0	\$2,273	\$0	\$0	\$10,110	\$844	\$858	\$871	\$9,239	\$2,391	\$2,391	\$0	\$9,239
1087		228	Lamoine	\$186,208	\$0	\$0	\$12,877	\$0	\$199,085	\$0	\$0	\$0	\$199,085	\$269,434	\$269,434	\$70,349	\$269,434
1088		233	Lewiston	\$6,564,525	\$333,888	\$0	\$747,322	\$661,658	\$8,307,393	\$1,430,403	\$1,453,289	\$1,475,088	\$6,832,305	\$15,593,300	\$15,395,784	\$8,563,479	\$15,395,784
1090		239	Lincoln Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1091		240	Lincolntonville	\$197,640	\$0	\$0	\$12,062	\$0	\$209,702	\$51,833	\$52,663	\$53,453	\$156,249	\$360,825	\$360,825	\$204,576	\$360,825
1092		242	Lisbon	\$1,551,527	\$23,920	\$0	\$34,949	\$40,445	\$1,650,841	\$562,507	\$571,507	\$580,080	\$1,070,761	\$2,042,620	\$2,037,636	\$966,875	\$2,037,636
1094	891	247	Frenchboro	\$7,090	\$0	\$6,168	\$0	\$0	\$13,258	\$0	\$0	\$0	\$13,258	\$5,957	\$5,957	\$0	\$13,258

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MEDMS	AOS	SAU CODE	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost- In District	Step 5 High Cost Out-of- District	Total	2015-16 Federal Revenues	2015-16 Federal Revenues Inflated to 2016-17	2016-17 Federal Revenues Inflated to 2017-18	EPS Estimate Excluding Federal Revenues	2015-16 Actual State/Local Expenditures	2015-16 Actual State/Local Expenditures Exclude Medicaid	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation - ED 279 Section 3A3
3130		249	Lowell	\$45,630	\$2,263	\$15,435	\$0	\$0	\$63,328	\$9,421	\$9,572	\$9,716	\$53,612	\$64,226	\$64,226	\$2,586	\$56,198
1095	896	253	Machias	\$338,447	\$2,143	\$0	\$12,604	\$0	\$353,194	\$62,553	\$63,554	\$64,507	\$288,687	\$367,419	\$367,419	\$31,969	\$320,656
3137	896	254	Machiasport	\$91,596	\$0	\$26,568	\$0	\$0	\$118,164	\$18,705	\$19,004	\$19,289	\$98,875	\$121,785	\$121,785	\$22,910	\$121,785
1096	890	255	Macwahoc Plt.	\$7,963	\$0	\$2,309	\$0	\$0	\$10,272	\$2,229	\$2,265	\$2,299	\$7,973	\$8,245	\$8,245	\$0	\$7,973
1097	862	256	Madawaska	\$567,734	\$46,325	\$0	\$18,851	\$0	\$632,910	\$112,186	\$113,981	\$115,691	\$517,219	\$711,462	\$706,960	\$189,741	\$706,960
1102	896	263	Marshfield	\$52,402	\$0	\$15,197	\$0	\$0	\$67,599	\$5,455	\$5,542	\$5,625	\$61,974	\$111,113	\$111,113	\$35,250	\$97,224
1104	890	270	Meddybemps	\$0	\$0	\$0	\$0	\$0	\$0	\$1,232	\$1,252	\$1,271	\$0	\$0	\$0	\$0	\$0
1105	866	271	Medway	\$182,045	\$25,905	\$0	\$0	\$0	\$207,950	\$68,288	\$69,381	\$70,422	\$137,528	\$223,408	\$223,408	\$85,880	\$223,408
1106		276	Milford	\$519,687	\$61,375	\$0	\$11,227	\$0	\$592,289	\$131,764	\$133,873	\$135,881	\$456,408	\$752,955	\$752,955	\$296,547	\$752,955
1107		277	Millinocket	\$564,620	\$59,046	\$0	\$81,208	\$0	\$704,874	\$167,689	\$170,372	\$172,928	\$531,946	\$647,602	\$647,602	\$115,656	\$647,602
1109		280	Monhegan Plt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1112	891	291	Mount Desert	\$207,818	\$28,536	\$0	\$0	\$0	\$236,354	\$43,963	\$44,667	\$45,337	\$191,017	\$562,755	\$562,755	\$343,600	\$534,617
1114		294	Nashville Plt.	\$8,117	\$0	\$4,708	\$0	\$0	\$12,825	\$0	\$0	\$0	\$12,825	\$0	\$0	\$0	\$12,825
1115	893	297	Newcastle	\$89,280	\$0	\$25,890	\$0	\$0	\$115,170	\$11,737	\$11,925	\$12,104	\$103,066	\$142,607	\$142,607	\$26,577	\$129,643
1116		305	New Sweden	\$79,330	\$14,166	\$36,816	\$0	\$0	\$130,312	\$0	\$0	\$0	\$130,312	\$89,890	\$86,812	\$0	\$130,312
1117	893	307	Nobleboro	\$289,850	\$5,074	\$0	\$0	\$37,148	\$332,072	\$27,850	\$28,296	\$28,720	\$303,352	\$454,834	\$454,834	\$151,482	\$454,834
1118	896	310	Northfield	\$30,848	\$0	\$8,944	\$0	\$0	\$39,792	\$1,335	\$1,356	\$1,376	\$38,416	\$35,299	\$35,299	\$0	\$38,416
3239		312	Northport Public Schools	\$150,499	\$0	\$43,643	\$19,688	\$0	\$213,830	\$39,688	\$40,323	\$40,928	\$172,902	\$211,725	\$211,725	\$0	\$172,902
1121	848	322	Orient	\$23,526	\$0	\$9,096	\$0	\$0	\$32,622	\$0	\$0	\$0	\$32,622	\$42,732	\$42,732	\$1,564	\$34,186
1124	847	325	Orrington	\$484,980	\$0	\$0	\$18,624	\$0	\$503,604	\$256,194	\$260,293	\$264,197	\$239,407	\$499,310	\$499,310	\$259,903	\$499,310
1125		327	Otis	\$70,850	\$4,216	\$24,660	\$0	\$0	\$99,726	\$12,122	\$12,316	\$12,501	\$87,225	\$103,026	\$103,026	\$15,801	\$103,026
1127	877	339	Pembroke	\$92,521	\$0	\$26,832	\$12,604	\$0	\$131,957	\$30,367	\$30,853	\$31,316	\$100,641	\$150,410	\$146,152	\$11,122	\$111,763
1128		340	Penobscot	\$86,900	\$0	\$25,200	\$0	\$17,278	\$129,378	\$38,730	\$39,350	\$39,940	\$89,438	\$131,705	\$131,705	\$42,267	\$131,705
1129	877	342	Perry	\$144,820	\$8,620	\$0	\$7,397	\$0	\$160,837	\$33,420	\$33,955	\$34,464	\$126,373	\$202,998	\$160,052	\$15,895	\$142,268
1132		348	Pleasant Rdge Pl	\$8,414	\$0	\$2,440	\$0	\$0	\$10,854	\$0	\$0	\$0	\$10,854	\$0	\$0	\$0	\$10,854
3208		351	Portage Lake	\$32,564	\$0	\$9,444	\$0	\$0	\$42,008	\$0	\$0	\$0	\$42,008	\$20,520	\$20,520	\$0	\$42,008
1134		353	Portland	\$8,585,582	\$0	\$0	\$888,778	\$167,971	\$9,642,331	\$2,080,479	\$2,113,767	\$2,145,474	\$7,496,857	\$13,134,602	\$12,559,437	\$4,637,681	\$12,134,538
1135		355	Long Island	\$8,636	\$0	\$2,504	\$0	\$0	\$11,140	\$0	\$0	\$0	\$11,140	\$14,627	\$14,627	\$3,487	\$14,627
1136	890	357	Princeton	\$129,183	\$22,610	\$0	\$5,761	\$3,524	\$161,078	\$37,747	\$38,351	\$38,926	\$122,152	\$144,199	\$144,199	\$22,047	\$144,199
1141	890	364	Reed Plt.	\$16,922	\$7,554	\$12,270	\$0	\$0	\$36,746	\$6,946	\$7,057	\$7,163	\$29,583	\$26,967	\$26,967	\$0	\$29,583
1143	877	367	Robbinston	\$70,605	\$21,006	\$40,950	\$5,153	\$0	\$137,714	\$4,157	\$4,224	\$4,287	\$133,427	\$182,275	\$182,275	\$48,848	\$182,275
1145	896	371	Roque Bluffs	\$37,610	\$4,476	\$15,267	\$0	\$0	\$57,353	\$4,437	\$4,508	\$4,576	\$52,777	\$122,905	\$122,905	\$25,435	\$78,212
1146		374	Saco	\$3,419,616	\$0	\$0	\$144,317	\$88,474	\$3,652,407	\$617,187	\$627,062	\$636,468	\$3,015,939	\$5,436,276	\$5,365,092	\$2,080,256	\$5,096,195
3240		378	Saint George Public Schools	\$322,881	\$0	\$0	\$35,083	\$0	\$357,964	\$71,505	\$72,650	\$73,740	\$284,224	\$324,049	\$317,056	\$24,906	\$309,130
1148		381	Sanford	\$3,935,760	\$539,752	\$0	\$697,696	\$111,120	\$5,284,328	\$866,384	\$880,246	\$893,450	\$4,390,878	\$6,090,003	\$6,090,003	\$1,699,125	\$6,090,003
1149		383	Scarborough	\$3,645,663	\$0	\$0	\$476,031	\$50,912	\$4,172,606	\$446,818	\$453,967	\$460,777	\$3,711,829	\$6,532,326	\$6,515,610	\$2,803,781	\$6,515,610
3109		388	Seboeis Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1150		389	Sedgwick	\$161,640	\$21,645	\$0	\$6,302	\$0	\$189,587	\$42,633	\$43,315	\$43,965	\$145,622	\$331,037	\$331,037	\$185,415	\$331,037
1151		392	Shirley	\$8,440	\$0	\$2,448	\$0	\$0	\$10,888	\$0	\$0	\$0	\$10,888	\$0	\$0	\$0	\$10,888
1153	893	401	South Bristol	\$101,148	\$7,524	\$36,660	\$6,302	\$0	\$151,634	\$14,860	\$15,098	\$15,324	\$136,310	\$165,815	\$165,815	\$29,505	\$165,815
1154	898	402	Southport	\$52,248	\$0	\$15,155	\$0	\$0	\$67,403	\$7,860	\$7,986	\$8,106	\$59,297	\$79,754	\$79,754	\$20,457	\$79,754
1155		403	South Portland	\$4,148,235	\$211,614	\$0	\$350,887	\$89,123	\$4,799,859	\$603,693	\$613,352	\$622,552	\$4,177,307	\$8,274,504	\$8,220,902	\$3,922,028	\$8,099,335

**2017-18  
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

										EPS Special Education Allocations prior to Maintenance of Effort Adjustment			EPS Special Education Allocations after Maintenance of Effort Adjustment				
MEDMS	AOS	SAU CODE	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost- In District	Step 5 High Cost Out-of- District	Total	2015-16 Federal Revenues	2015-16 Federal Revenues Inflated to 2016-17	2016-17 Federal Revenues Inflated to 2017-18	EPS Estimate Excluding Federal Revenues	2015-16 Actual State/Local Expenditures	2015-16 Actual State/Local Expenditures Exclude Medicaid	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation - ED 279 Section 3A3
1156	891	405	Southwest Harbor	\$166,320	\$28,284	\$0	\$12,604	\$0	\$207,208	\$42,739	\$43,423	\$44,074	\$163,134	\$655,529	\$655,529	\$492,395	\$655,529
1159		420	Surry	\$172,590	\$0	\$0	\$13,698	\$44,996	\$231,284	\$19,215	\$19,522	\$19,815	\$211,469	\$301,157	\$301,157	\$89,688	\$301,157
1160		424	Talmadge	\$15,342	\$6,849	\$11,125	\$0	\$0	\$33,316	\$2,563	\$2,604	\$2,643	\$30,673	\$39,993	\$39,993	\$9,320	\$39,993
1161		426	The Forks Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1162	891	430	Tremont	\$146,376	\$0	\$42,446	\$5,153	\$0	\$193,975	\$37,369	\$37,967	\$38,537	\$155,438	\$332,466	\$332,466	\$145,364	\$300,802
1163	891	431	Trenton	\$212,030	\$21,843	\$0	\$20,001	\$0	\$253,874	\$53,626	\$54,484	\$55,301	\$198,573	\$386,055	\$386,055	\$187,482	\$386,055
1164		436	Upton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1165		438	Vanceboro	\$8,576	\$0	\$2,487	\$0	\$0	\$11,063	\$0	\$0	\$0	\$11,063	\$1,370	\$1,370	\$0	\$11,063
1166	892	439	Vassalboro	\$758,908	\$34,370	\$0	\$10,843	\$0	\$804,121	\$134,524	\$136,677	\$138,727	\$665,394	\$987,408	\$956,959	\$291,565	\$956,959
1167		440	Veazie	\$289,179	\$10,432	\$0	\$26,583	\$14,053	\$340,247	\$52,195	\$53,030	\$53,825	\$286,422	\$620,934	\$620,934	\$334,512	\$620,934
1168		445	Waite	\$7,723	\$0	\$2,240	\$0	\$0	\$9,963	\$2,373	\$2,411	\$2,447	\$7,516	\$4,780	\$4,780	\$0	\$7,516
1170	892	456	Waterville	\$2,277,486	\$381,759	\$0	\$118,339	\$10,672	\$2,788,256	\$494,351	\$502,260	\$509,794	\$2,278,462	\$3,412,056	\$3,271,500	\$969,157	\$3,247,619
1173	896	463	Wesley	\$13,508	\$0	\$3,918	\$0	\$0	\$17,426	\$826	\$839	\$852	\$16,574	\$26,993	\$26,993	\$10,419	\$26,993
1174		464	West Bath Public Schools	\$276,828	\$12,115	\$0	\$12,083	\$0	\$301,026	\$50,579	\$51,388	\$52,159	\$248,867	\$379,136	\$379,136	\$130,269	\$379,136
1175		465	Westbrook	\$3,254,641	\$46,242	\$0	\$316,712	\$23,248	\$3,640,843	\$515,919	\$524,173	\$532,036	\$3,108,807	\$4,057,473	\$3,657,473	\$502,947	\$3,611,754
3106		467	West Forks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1176		469	Westmanland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
3138	896	474	Whiting	\$21,999	\$0	\$6,381	\$0	\$0	\$28,380	\$5,704	\$5,795	\$5,882	\$22,498	\$65,192	\$65,192	\$42,694	\$65,192
1179	896	475	Whitneyville	\$36,250	\$8,628	\$18,927	\$0	\$0	\$63,805	\$4,759	\$4,835	\$4,908	\$58,897	\$33,847	\$33,847	\$0	\$58,897
1180		476	Willimantic	\$23,994	\$0	\$9,276	\$0	\$0	\$33,270	\$0	\$0	\$0	\$33,270	\$0	\$0	\$0	\$33,270
1183	892	481	Winslow	\$1,468,460	\$53,970	\$0	\$77,928	\$0	\$1,600,358	\$326,409	\$331,631	\$336,605	\$1,263,753	\$1,730,646	\$1,630,646	\$366,893	\$1,630,646
3242		484	Winterville Plt Public Schools	\$24,807	\$0	\$9,592	\$311	\$0	\$34,710	\$0	\$0	\$0	\$34,710	\$14,747	\$14,747	\$0	\$34,710
1185	897	485	Winthrop	\$946,530	\$0	\$0	\$67,843	\$54,358	\$1,068,731	\$182,408	\$185,327	\$188,107	\$880,624	\$1,915,179	\$1,828,847	\$948,223	\$1,828,847
1186		486	Wiscasset	\$568,640	\$95,184	\$0	\$26,225	\$38,050	\$728,099	\$102,569	\$104,210	\$105,773	\$622,326	\$1,396,759	\$1,396,759	\$774,433	\$1,396,759
1187		487	Woodland	\$184,500	\$19,764	\$0	\$0	\$0	\$204,264	\$8,970	\$9,113	\$9,250	\$195,014	\$57,599	\$46,298	\$0	\$195,014
1188	866	489	Woodville	\$30,700	\$2,284	\$11,130	\$0	\$0	\$44,114	\$4,748	\$4,824	\$4,896	\$39,218	\$55,169	\$55,169	\$6,756	\$45,974
1190		491	Yarmouth	\$1,378,916	\$0	\$0	\$81,467	\$58,129	\$1,518,512	\$216,770	\$220,238	\$223,542	\$1,294,970	\$3,096,111	\$3,096,111	\$1,801,141	\$3,096,111
1191		492	York	\$1,845,405	\$0	\$0	\$68,399	\$224,022	\$2,137,826	\$666,297	\$676,957	\$687,111	\$1,450,715	\$4,288,981	\$4,288,981	\$2,838,266	\$4,288,981
1192	877	493	Baring Plt.	\$24,609	\$0	\$7,137	\$0	\$0	\$31,746	\$16,166	\$16,425	\$16,671	\$15,075	\$13,849	\$13,849	\$0	\$15,075
1193		495	Medford	\$32,032	\$2,383	\$11,610	\$0	\$0	\$46,025	\$7,028	\$7,140	\$7,247	\$38,778	\$21,376	\$21,376	\$0	\$38,778
1194		496	Carrabassett Val	\$34,480	\$0	\$10,000	\$0	\$0	\$44,480	\$13,771	\$13,991	\$14,201	\$30,279	\$35,734	\$35,734	\$0	\$30,279
1195		497	Beaver Cove	\$0	\$0	\$2,402	\$0	\$0	\$2,402	\$0	\$0	\$0	\$2,402	\$1,702	\$1,702	\$0	\$2,402
3149		499	Chebeague Island	\$44,000	\$0	\$12,760	\$0	\$0	\$56,760	\$0	\$0	\$0	\$56,760	\$32,761	\$32,761	\$0	\$56,760
1196		501	RSU 79/MSAD 01	\$2,091,546	\$137,750	\$0	\$24,872	\$0	\$2,254,168	\$459,425	\$466,775	\$473,777	\$1,780,391	\$2,232,052	\$2,232,052	\$451,661	\$2,232,052
1197		503	RSU 03/MSAD 03	\$1,616,670	\$238,140	\$0	\$204,925	\$21,632	\$2,081,367	\$380,128	\$386,210	\$392,003	\$1,689,364	\$2,729,783	\$2,566,122	\$876,758	\$2,566,122
1198		504	RSU 80/MSAD 04	\$613,767	\$40,324	\$0	\$49,522	\$0	\$703,613	\$194,263	\$197,371	\$200,332	\$503,281	\$812,923	\$803,416	\$237,122	\$740,403
1200		506	RSU 06/MSAD 06	\$4,666,952	\$272,055	\$0	\$355,116	\$28,252	\$5,322,375	\$916,549	\$931,214	\$945,182	\$4,377,193	\$7,213,208	\$7,150,115	\$2,598,797	\$6,975,990
1201		507	RSU 07/MSAD 07	\$76,095	\$10,064	\$31,876	\$0	\$0	\$118,035	\$0	\$0	\$0	\$118,035	\$0	\$0	\$0	\$118,035
1202		508	RSU 08/MSAD 08	\$198,926	\$18,216	\$0	\$0	\$0	\$217,142	\$0	\$0	\$0	\$217,142	\$278,976	\$278,976	\$61,834	\$278,976
1204	895	510	MSAD 10	\$16,788	\$0	\$7,302	\$0	\$0	\$24,090	\$0	\$0	\$0	\$24,090	\$0	\$0	\$0	\$24,090
1205		511	RSU 11/MSAD 11	\$2,505,090	\$0	\$0	\$99,175	\$26,968	\$2,631,233	\$602,772	\$612,416	\$621,602	\$2,009,631	\$2,526,906	\$2,526,906	\$517,275	\$2,526,906
1206		512	RSU 82/MSAD 12	\$182,864	\$24,730	\$0	\$0	\$0	\$207,594	\$34,979	\$35,538	\$36,071	\$171,523	\$169,399	\$169,399	\$0	\$171,523

**2017-18  
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

										EPS Special Education Allocations prior to Maintenance of Effort Adjustment			EPS Special Education Allocations after Maintenance of Effort Adjustment				
MEDMS	AOS	SAU CODE	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost- In District	Step 5 High Cost Out-of- District	Total	2015-16 Federal Revenues	2015-16 Federal Revenues Inflated to 2016-17	2016-17 Federal Revenues Inflated to 2017-18	EPS Estimate Excluding Federal Revenues	2015-16 Actual State/Local Expenditures	2015-16 Actual State/Local Expenditures Exclude Medicaid	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation - ED 279 Section 3A3
1207		513	RSU 83/MSAD 13	\$225,342	\$29,808	\$0	\$0	\$0	\$255,150	\$75,395	\$76,601	\$77,750	\$177,400	\$283,716	\$283,716	\$106,316	\$283,716
1208	848	514	RSU 84/MSAD 14	\$142,086	\$34,818	\$0	\$24,925	\$0	\$201,829	\$58,033	\$58,961	\$59,845	\$141,984	\$314,052	\$292,760	\$150,776	\$292,760
1209		515	RSU 15/MSAD 15	\$2,570,335	\$254,114	\$0	\$222,660	\$24,230	\$3,071,339	\$354,655	\$360,329	\$365,734	\$2,705,605	\$3,594,671	\$3,582,644	\$877,039	\$3,582,644
1211		517	RSU 17/MSAD 17	\$4,121,403	\$222,548	\$0	\$450,325	\$65,404	\$4,859,680	\$938,454	\$953,469	\$967,771	\$3,891,909	\$4,852,302	\$4,794,239	\$902,330	\$4,794,239
1213	877	519	RSU 85/MSAD 19	\$143,564	\$11,240	\$0	\$6,302	\$15,088	\$176,194	\$60,498	\$61,466	\$62,388	\$113,806	\$209,986	\$205,999	\$83,953	\$197,759
1214	899	520	RSU 86/MSAD 20	\$617,309	\$35,790	\$0	\$38,624	\$0	\$691,723	\$17,120	\$17,394	\$17,655	\$674,068	\$750,569	\$730,569	\$56,501	\$730,569
1217		523	RSU 87/MSAD 23	\$1,009,683	\$4,658	\$0	\$36,595	\$18,712	\$1,069,648	\$190,010	\$193,051	\$195,947	\$873,701	\$971,839	\$952,018	\$78,317	\$952,018
1218		524	RSU 88/MSAD 24	\$381,478	\$4,936	\$0	\$31,509	\$0	\$417,923	\$89,299	\$90,728	\$92,089	\$325,834	\$465,308	\$465,308	\$139,474	\$465,308
1221	895	527	MSAD 27	\$1,042,250	\$12,405	\$0	\$11,219	\$0	\$1,065,874	\$284,031	\$288,576	\$292,905	\$772,969	\$1,387,714	\$1,387,714	\$506,483	\$1,279,452
1222		528	RSU 28/MSAD 28	\$857,681	\$0	\$0	\$31,183	\$0	\$888,864	\$94,391	\$95,902	\$97,341	\$791,523	\$1,614,422	\$1,613,628	\$822,105	\$1,613,628
1223		529	RSU 29/MSAD 29	\$1,581,204	\$64,596	\$0	\$104,905	\$0	\$1,750,705	\$316,425	\$321,488	\$326,310	\$1,424,395	\$1,792,746	\$1,642,746	\$137,559	\$1,561,954
1224	890	530	RSU 30/MSAD 30	\$294,300	\$38,928	\$0	\$23,831	\$0	\$357,059	\$93,850	\$95,352	\$96,782	\$260,277	\$364,046	\$319,223	\$58,946	\$319,223
1225	843	531	RSU 31/MSAD 31	\$487,053	\$94,341	\$0	\$80,468	\$0	\$661,862	\$140,852	\$143,106	\$145,253	\$516,609	\$984,019	\$976,151	\$459,542	\$976,151
1226		532	RSU 32/MSAD 32	\$292,644	\$26,609	\$0	\$0	\$0	\$319,253	\$58,979	\$59,922	\$60,821	\$258,432	\$331,471	\$331,471	\$73,039	\$331,471
1227		533	RSU 33/MSAD 33	\$217,998	\$0	\$0	\$4,925	\$0	\$222,923	\$69,191	\$70,298	\$71,352	\$151,571	\$153,599	\$147,729	\$0	\$151,571
1229		535	RSU 35/MSAD 35	\$2,356,743	\$0	\$0	\$117,695	\$277,834	\$2,752,272	\$464,783	\$472,219	\$479,302	\$2,272,970	\$3,478,349	\$3,466,247	\$959,734	\$3,232,704
1231		537	RSU 37/MSAD 37	\$701,550	\$111,360	\$0	\$41,637	\$0	\$854,547	\$152,968	\$155,416	\$157,747	\$696,800	\$1,084,115	\$1,044,510	\$347,710	\$1,044,510
1234		540	RSU 40/MSAD 40	\$2,203,379	\$285,129	\$0	\$354,243	\$67,712	\$2,910,463	\$455,958	\$463,254	\$470,203	\$2,440,260	\$4,274,300	\$3,816,710	\$1,356,776	\$3,797,036
1235	843	541	RSU 41/MSAD 41	\$789,677	\$92,074	\$0	\$133,554	\$0	\$1,015,305	\$191,301	\$194,362	\$197,277	\$1,015,028	\$1,454,650	\$1,068,651	\$156,756	\$974,784
1236	899	542	RSU 42/MSAD 42	\$388,490	\$85,059	\$0	\$0	\$0	\$473,549	\$96,234	\$97,774	\$99,241	\$374,308	\$551,405	\$516,283	\$141,975	\$516,283
1238		544	RSU 44/MSAD 44	\$602,496	\$0	\$0	\$69,948	\$33,321	\$705,765	\$137,483	\$139,682	\$141,777	\$563,988	\$943,114	\$934,940	\$370,952	\$934,940
1239		545	RSU 45/MSAD 45	\$415,679	\$32,676	\$0	\$21,379	\$3,554	\$473,288	\$73,696	\$74,876	\$75,999	\$397,289	\$889,181	\$679,075	\$243,528	\$640,817
1240	894	546	MSAD 46	\$1,117,962	\$101,803	\$0	\$120,046	\$0	\$1,339,811	\$215,218	\$218,662	\$221,942	\$1,117,869	\$1,522,552	\$1,467,400	\$349,531	\$1,467,400
1243		549	RSU 49/MSAD 49	\$2,622,228	\$161,964	\$0	\$84,533	\$29,014	\$2,897,739	\$645,617	\$655,947	\$665,786	\$2,231,953	\$3,647,563	\$3,584,710	\$1,306,680	\$3,538,633
1245		551	RSU 51/MSAD 51	\$2,652,650	\$0	\$0	\$63,178	\$25,495	\$2,741,323	\$406,775	\$413,283	\$419,482	\$2,321,841	\$5,576,162	\$5,538,046	\$3,047,248	\$5,369,089
1246		552	RSU 52/MSAD 52	\$2,366,994	\$124,592	\$0	\$136,750	\$173,183	\$2,801,519	\$468,169	\$475,660	\$482,795	\$2,318,724	\$4,707,024	\$4,573,808	\$2,255,084	\$4,573,808
1247		553	RSU 53/MSAD 53	\$1,205,400	\$0	\$0	\$0	\$28,748	\$1,234,148	\$137,655	\$139,857	\$141,955	\$1,092,193	\$1,234,075	\$1,231,112	\$67,893	\$1,160,086
1248		554	RSU 54/MSAD 54	\$3,299,428	\$304,500	\$0	\$344,475	\$50,567	\$3,998,970	\$718,287	\$729,780	\$740,727	\$3,258,243	\$6,446,914	\$6,405,976	\$2,969,789	\$6,228,032
1249		555	RSU 55/MSAD 55	\$1,189,880	\$16,415	\$0	\$134,527	\$0	\$1,340,822	\$271,087	\$275,424	\$279,555	\$1,061,267	\$1,581,782	\$1,457,755	\$360,493	\$1,421,760
1251		557	RSU 57/MSAD 57	\$3,908,114	\$53,319	\$0	\$208,261	\$219,188	\$4,388,882	\$704,148	\$715,415	\$726,146	\$3,662,736	\$5,969,730	\$5,657,021	\$1,994,285	\$5,657,021
1252		558	RSU 58/MSAD 58	\$676,160	\$103,115	\$0	\$33,610	\$0	\$812,885	\$197,383	\$200,541	\$203,549	\$609,336	\$1,325,495	\$1,218,484	\$609,148	\$1,218,484
1253		559	RSU 59/MSAD 59	\$791,844	\$48,659	\$0	\$55,678	\$0	\$896,181	\$221,902	\$225,453	\$228,835	\$667,346	\$1,267,269	\$1,267,269	\$599,923	\$1,267,269
1254		560	RSU 60/MSAD 60	\$3,790,428	\$226,060	\$0	\$417,076	\$330,114	\$4,763,678	\$745,030	\$756,950	\$768,304	\$3,995,374	\$6,142,211	\$6,113,597	\$2,084,003	\$6,079,377
1255		561	RSU 61/MSAD 61	\$2,224,260	\$203,433	\$0	\$165,818	\$36,673	\$2,630,184	\$518,927	\$527,230	\$535,138	\$2,095,046	\$4,371,605	\$4,206,194	\$2,111,148	\$4,206,194
1257	881	563	RSU 63/MSAD 63	\$1,034,400	\$0	\$0	\$48,177	\$9,922	\$1,092,499	\$176,232	\$179,052	\$181,738	\$910,761	\$888,879	\$888,879	\$0	\$910,761
1258		564	RSU 64/MSAD 64	\$1,002,792	\$0	\$0	\$61,555	\$12,727	\$1,077,074	\$320,254	\$325,378	\$330,259	\$746,815	\$1,483,087	\$1,481,071	\$734,256	\$1,481,071
1259		565	RSU 65/MSAD 65	\$0	\$0	\$3,080	\$0	\$0	\$3,080	\$0	\$0	\$0	\$3,080	\$0	\$0	\$0	\$3,080
1261		568	RSU 68/MSAD 68	\$1,075,488	\$0	\$0	\$0	\$0	\$1,075,488	\$274,758	\$279,154	\$283,341	\$792,147	\$1,083,712	\$984,074	\$191,927	\$984,074
1262	848	570	RSU 70/MSAD 70	\$500,220	\$16,541	\$0	\$26,335	\$0	\$543,096	\$138,415	\$140,630	\$142,739	\$400,357	\$948,366	\$948,366	\$548,009	\$948,366
1264		572	RSU 72/MSAD 72	\$1,364,715	\$78,752	\$0	\$32,062	\$64,254	\$1,539,783	\$306,679	\$311,586	\$316,260	\$1,223,523	\$3,371,123	\$3,371,123	\$2,147,600	\$3,371,123
1265		574	RSU 74/MSAD 74	\$859,905	\$92,330	\$0	\$43,236	\$24,409	\$1,019,880	\$146,362	\$148,704	\$150,935	\$868,945	\$1,390,074	\$1,364,216	\$495,271	\$1,364,216
1266		575	RSU 75/MSAD 75	\$3,204,201	\$162,874	\$0	\$658,958	\$45,911	\$4,071,944	\$724,433	\$736,023	\$747,063	\$3,324,881	\$6,588,275	\$6,588,275	\$3,263,394	\$6,588,275

**2017-18  
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

										EPS Special Education Allocations prior to Maintenance of Effort Adjustment			EPS Special Education Allocations after Maintenance of Effort Adjustment				
MEDMS	AOS	SAU CODE	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Step 4 High Cost-In District	Step 5 High Cost Out-of-District	Total	2015-16 Federal Revenues	2015-16 Federal Revenues Inflated to 2016-17	2016-17 Federal Revenues Inflated to 2017-18	EPS Estimate Excluding Federal Revenues	2015-16 Actual State/Local Expenditures	2015-16 Actual State/Local Expenditures Exclude Medicaid	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation - ED 279 Section 3A3
1267	891	576	MSAD 76	\$68,568	\$5,102	\$24,860	\$0	\$0	\$98,530	\$15,631	\$15,881	\$16,119	\$82,411	\$104,057	\$104,057	\$21,646	\$104,057
1270		791	Indian Island	\$179,319	\$12,705	\$0	\$0	\$0	\$192,024	\$12,131	\$12,325	\$12,510	\$179,514	\$53,257	\$53,257	\$0	\$179,514
1271		792	Indian Township	\$232,638	\$57,288	\$0	\$21,221	\$0	\$311,147	\$3,113	\$3,163	\$3,210	\$307,937	\$51,348	\$51,348	\$0	\$307,937
1272		793	Pleasant Point	\$215,082	\$21,330	\$0	\$0	\$0	\$236,412	\$10,620	\$10,790	\$10,952	\$225,460	\$52,583	\$52,583	\$0	\$225,460
3152		801	RSU 01 - LKRSU	\$2,376,402	\$227,128	\$0	\$102,664	\$59,921	\$2,766,115	\$506,535	\$514,640	\$522,360	\$2,243,755	\$4,725,760	\$4,725,760	\$2,482,005	\$4,725,760
3156		802	RSU 02	\$2,374,638	\$0	\$0	\$110,907	\$104,708	\$2,590,253	\$547,014	\$555,766	\$564,102	\$2,026,151	\$3,773,449	\$3,662,884	\$1,414,387	\$3,440,538
3157		804	RSU 04	\$1,783,317	\$29,076	\$0	\$253,487	\$86,743	\$2,152,623	\$219,722	\$223,238	\$226,587	\$1,926,036	\$3,478,149	\$3,400,941	\$1,474,905	\$3,400,941
3158		805	RSU 05	\$2,241,042	\$0	\$0	\$79,100	\$49,019	\$2,369,161	\$317,475	\$322,555	\$327,393	\$2,041,768	\$3,707,660	\$3,707,660	\$1,485,370	\$3,527,138
3206		809	RSU 09	\$2,836,413	\$126,990	\$0	\$214,580	\$27,298	\$3,205,281	\$582,996	\$592,324	\$601,209	\$2,604,072	\$3,976,218	\$3,947,753	\$1,343,681	\$3,947,753
3159		810	RSU 10	\$2,179,788	\$357,063	\$0	\$312,855	\$51,600	\$2,901,306	\$433,207	\$440,139	\$446,741	\$2,454,565	\$3,884,850	\$3,686,700	\$1,232,135	\$3,686,700
3160		812	RSU 12	\$1,865,024	\$121,422	\$0	\$88,342	\$30,737	\$2,105,525	\$473,987	\$481,571	\$488,795	\$1,616,730	\$3,208,588	\$3,186,560	\$1,569,830	\$3,186,560
3161		813	RSU 13	\$1,997,217	\$212,802	\$0	\$219,519	\$20,067	\$2,449,605	\$355,400	\$361,086	\$366,502	\$2,083,103	\$4,034,793	\$3,947,107	\$1,864,004	\$3,947,107
3162		814	RSU 14	\$4,208,172	\$84,544	\$0	\$294,375	\$100,574	\$4,687,665	\$676,351	\$687,173	\$697,481	\$3,990,184	\$6,250,213	\$6,178,774	\$2,188,590	\$6,178,774
3163		816	RSU 16	\$2,081,022	\$109,710	\$0	\$209,038	\$111,327	\$2,511,097	\$434,170	\$441,116	\$447,733	\$2,063,364	\$3,830,803	\$3,830,803	\$1,561,350	\$3,624,714
3164		818	RSU 18	\$3,573,800	\$39,760	\$0	\$189,985	\$19,712	\$3,823,257	\$716,436	\$727,899	\$738,817	\$3,084,440	\$3,547,766	\$3,547,766	\$463,326	\$3,547,766
3165		819	RSU 19	\$2,401,182	\$32,690	\$0	\$134,552	\$26,422	\$2,594,846	\$613,585	\$623,403	\$632,754	\$1,962,092	\$3,020,734	\$3,020,734	\$1,058,642	\$3,020,734
3166		820	RSU 20	\$686,322	\$117,810	\$0	\$70,403	\$15,426	\$889,961	\$159,812	\$162,369	\$164,805	\$725,156	\$1,723,355	\$1,654,162	\$816,222	\$1,541,378
3167		821	RSU 21	\$3,489,540	\$109,320	\$0	\$411,126	\$65,237	\$4,075,223	\$579,492	\$588,764	\$597,595	\$3,477,628	\$6,116,524	\$6,070,994	\$2,593,366	\$6,070,994
3217		822	RSU 22	\$3,013,561	\$160,020	\$0	\$176,938	\$17,474	\$3,367,993	\$478,741	\$486,401	\$493,697	\$2,874,296	\$4,453,859	\$4,433,909	\$1,506,954	\$4,381,250
3168		823	RSU 23	\$983,024	\$65,300	\$0	\$39,809	\$18,317	\$1,106,450	\$199,276	\$202,465	\$205,502	\$900,948	\$2,569,889	\$2,546,089	\$1,538,312	\$2,439,260
3169		824	RSU 24	\$1,029,600	\$0	\$0	\$83,154	\$31,773	\$1,144,527	\$289,939	\$294,578	\$298,997	\$845,530	\$1,831,619	\$1,831,619	\$972,317	\$1,817,847
3170		825	RSU 25	\$1,333,080	\$135,520	\$0	\$36,753	\$69,890	\$1,575,243	\$335,209	\$340,572	\$345,681	\$1,229,562	\$2,402,516	\$2,270,903	\$1,041,341	\$2,270,903
3171		826	RSU 26	\$832,088	\$68,484	\$0	\$57,883	\$29,682	\$988,137	\$134,673	\$136,827	\$138,879	\$849,258	\$1,901,273	\$1,901,273	\$961,478	\$1,810,736
3172		834	RSU 34	\$1,630,758	\$149,919	\$0	\$102,578	\$9,172	\$1,892,427	\$349,628	\$355,222	\$360,550	\$1,531,877	\$2,471,957	\$2,471,957	\$940,080	\$2,471,957
3173		838	RSU 38	\$1,077,120	\$0	\$0	\$70,016	\$0	\$1,147,136	\$330,543	\$335,832	\$340,869	\$806,267	\$1,670,710	\$1,670,710	\$864,443	\$1,670,710
3174		839	RSU 39	\$1,540,710	\$62,738	\$0	\$243,477	\$0	\$1,846,925	\$338,629	\$344,047	\$349,208	\$1,497,717	\$1,909,477	\$1,709,477	\$0	\$1,497,717
3199		850	RSU 50	\$729,440	\$58,188	\$0	\$57,790	\$0	\$845,418	\$185,074	\$188,035	\$190,856	\$654,562	\$1,371,991	\$1,348,347	\$693,785	\$1,348,347
3251		856	RSU 56	\$955,528	\$130,832	\$0	\$158,583	\$0	\$1,244,943	\$219,588	\$223,101	\$226,448	\$1,018,495	\$1,967,187	\$1,866,747	\$848,252	\$1,866,747
3175		867	RSU 67	\$927,024	\$0	\$0	\$152,684	\$0	\$1,079,708	\$260,218	\$264,381	\$268,347	\$811,361	\$1,238,234	\$1,217,410	\$406,049	\$1,217,410
3241		871	RSU 71	\$1,934,550	\$220,074	\$0	\$165,270	\$265,556	\$2,585,450	\$305,042	\$309,922	\$314,571	\$2,270,879	\$4,331,093	\$4,254,128	\$1,983,249	\$4,254,128
3198		873	RSU 73	\$1,743,561	\$0	\$0	\$145,648	\$18,341	\$1,907,550	\$497,314	\$505,271	\$512,850	\$1,394,700	\$2,431,782	\$2,351,987	\$838,609	\$2,233,309
3184		878	RSU 78	\$177,870	\$0	\$0	\$17,704	\$0	\$195,574	\$53,875	\$54,737	\$55,558	\$140,016	\$453,717	\$453,717	\$226,448	\$366,464
1281	898	903	Boothbay-Boothbay Hbr CSD	\$593,952	\$66,612	\$0	\$51,269	\$0	\$711,833	\$176,412	\$179,234	\$181,923	\$529,910	\$1,238,337	\$1,238,337	\$682,894	\$1,212,804
1283	891	907	Mt Desert CSD	\$548,573	\$21,408	\$0	\$39,744	\$0	\$609,725	\$99,378	\$100,968	\$102,483	\$507,242	\$992,440	\$992,440	\$457,242	\$964,484
1284	881	908	Airline CSD	\$38,610	\$0	\$11,195	\$0	\$0	\$49,805	\$0	\$0	\$0	\$49,805	\$25,026	\$25,026	\$0	\$49,805
1288	890	912	East Range CSD	\$25,374	\$5,034	\$12,265	\$0	\$13,780	\$56,453	\$7,592	\$7,713	\$7,829	\$48,624	\$121,601	\$121,601	\$72,977	\$121,601
1289		913	Deer Isle-Stonington CSD	\$361,108	\$61,050	\$0	\$34,092	\$0	\$456,250	\$119,270	\$121,179	\$122,997	\$333,253	\$1,043,755	\$1,043,755	\$639,978	\$973,231
1290	893	914	Great Salt Bay CSD	\$508,500	\$45,396	\$0	\$24,383	\$0	\$578,279	\$55,627	\$56,517	\$57,365	\$520,914	\$923,402	\$923,402	\$402,488	\$923,402
1292		917	Moosabec CSD	\$82,290	\$0	\$23,860	\$0	\$18,311	\$124,461	\$20,900	\$21,234	\$21,553	\$102,908	\$93,894	\$93,894	\$0	\$102,908
1293		918	Wells-Ogunquit CSD	\$1,455,804	\$0	\$0	\$130,109	\$90,056	\$1,675,969	\$292,151	\$296,825	\$301,277	\$1,374,692	\$3,412,967	\$3,412,967	\$2,038,275	\$3,412,967
1294		919	Five Town CSD	\$758,646	\$0	\$0	\$54,971	\$126,931	\$940,548	\$128,478	\$130,534	\$132,492	\$808,056	\$1,084,227	\$1,084,216	\$276,160	\$1,084,216
<b>Total</b>				<b>\$216,665,192</b>	<b>\$10,507,233</b>	<b>\$1,422,443</b>	<b>\$18,000,089</b>	<b>\$6,709,288</b>	<b>\$253,304,245</b>	<b>\$44,270,607</b>	<b>\$44,978,940</b>	<b>\$45,653,626</b>	<b>\$207,657,637</b>	<b>\$354,096,977</b>	<b>\$346,485,943</b>	<b>\$135,601,163</b>	<b>\$343,258,800</b>