

2017-18

Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment													
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
				EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2015-16 Actual State/Local Expenditures from MEDMS Financial as of 12/30/2015	2015-16 Medicaid Revenues from MEDMS Financial as of 12/30/2015	2015-16 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus	2014 Students w Disabilities (Excluding SACs and State Wards) 10/1/2015 EPS Report	2015-2016 Per-Pupil Amount Col. 4 divided by Col. 5	2015 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2016 EPS Report4	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out-District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers Col. 12	
MEDMS	AOS	CODE	District	SAU	Allocation	12/30/2015	12/30/2015	12/30/2015	Report	Col. 5	Report4	Col. 7	Col. 4	Col. 9	Col. 11	Col. 12	
1000		002	Acton		\$360,446	\$676,478	\$4,080	\$672,399	52	\$12,930.74	45	\$581,883	\$581,883	\$221,437	\$0	\$221,437	\$221,437
1001	877	005	Alexander		\$69,051	\$65,986	\$0	\$65,986	7	\$9,426.63	8	\$75,413	\$65,986	\$0	\$0	\$0	\$0
3238		012	Andover		\$128,071	\$114,918	\$0	\$114,918	20	\$5,745.91	15	\$86,189	\$86,189	\$0	\$0	\$0	\$0
1004		014	Appleton		\$162,922	\$265,682	\$0	\$265,682	14	\$18,977.32	19	\$360,569	\$265,682	\$102,760	\$0	\$102,760	\$102,760
3231		018	Athens Public Schools		\$181,010	\$209,467	\$0	\$209,467	19	\$11,024.59	17	\$187,418	\$187,418	\$6,408	\$0	\$6,408	\$6,408
1007		020	Auburn		\$4,824,514	\$8,013,105	\$99,076	\$7,914,029	624	\$12,682.74	646	\$8,193,050	\$7,914,029	\$3,089,515	\$0	\$3,089,515	\$3,089,515
1008		021	Augusta		\$2,510,886	\$3,941,059	\$274,364	\$3,666,695	371	\$9,883.27	376	\$3,716,110	\$3,666,695	\$1,155,809	\$0	\$1,155,809	\$1,155,809
1009	890	024	Baileyville		\$270,897	\$313,872	\$0	\$313,872	33	\$9,511.28	49	\$466,053	\$313,872	\$42,975	\$0	\$42,975	\$42,975
1011		027	Bangor		\$5,025,094	\$6,240,578	\$5,692	\$6,234,886	582	\$10,712.86	617	\$6,609,835	\$6,234,886	\$1,209,792	\$0	\$1,209,792	\$1,209,792
1012	891	028	Bar Harbor		\$378,302	\$1,060,831	\$0	\$1,060,831	62	\$17,110.18	70	\$1,197,713	\$1,060,831	\$682,529	\$0	\$682,529	\$682,529
1014		031	Beals		\$72,477	\$128,305	\$0	\$128,305	11	\$11,664.12	10	\$116,641	\$116,641	\$44,164	\$0	\$44,164	\$44,164
1015		032	Beddington		\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1016		040	Biddeford		\$3,362,211	\$5,097,539	\$162,977	\$4,934,562	465	\$10,611.96	467	\$4,955,785	\$4,934,562	\$1,572,351	\$0	\$1,572,351	\$1,572,351
1017		044	Blue Hill		\$334,424	\$570,575	\$0	\$570,575	49	\$11,644.39	47	\$547,286	\$547,286	\$212,862	\$0	\$212,862	\$212,862
1018		049	Bowerbank		\$10,498	\$0	\$0	\$0	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
1020	893	052	Bremen		\$69,988	\$62,767	\$0	\$62,767	5	\$12,553.48	9	\$112,981	\$62,767	\$0	\$0	\$0	\$0
1021		053	Brewer		\$1,799,492	\$2,227,299	\$0	\$2,227,299	208	\$10,708.17	241	\$2,580,669	\$2,227,299	\$427,807	\$0	\$427,807	\$427,807
1022	899	054	Bridgewater		\$103,719	\$19,521	\$1,954	\$17,567	14	\$1,254.78	14	\$17,567	\$17,567	\$0	\$0	\$0	\$0
3235		056	Brighton Plt. Public Schools		\$12,096	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
1023	893	057	Bristol		\$281,606	\$483,652	\$0	\$483,652	44	\$10,992.08	37	\$406,707	\$406,707	\$125,101	\$0	\$125,101	\$125,101
1024		058	Brooklin		\$83,112	\$189,645	\$0	\$189,645	13	\$14,588.11	11	\$160,469	\$160,469	\$77,357	\$0	\$77,357	\$77,357
1025		060	Brooksville		\$131,448	\$126,929	\$0	\$126,929	13	\$9,763.78	14	\$136,693	\$126,929	\$0	\$0	\$0	\$0
1026		063	Brunswick		\$3,048,374	\$4,645,682	\$0	\$4,645,682	399	\$11,643.31	380	\$4,424,458	\$4,424,458	\$1,376,084	\$0	\$1,376,084	\$1,376,084
3252		066	Burlington Public Schools		\$71,019	\$78,657	\$662	\$77,995	11	\$7,090.43	11	\$77,995	\$77,995	\$6,976	\$0	\$6,976	\$6,976
3250		069	Byron Public Schools		\$22,837	\$27,616	\$1,410	\$26,206	2	\$13,102.91	3	\$39,309	\$26,206	\$3,369	\$0	\$3,369	\$3,369
1028	877	070	Calais		\$518,127	\$1,105,952	\$867,342	\$238,611	67	\$3,561.35	75	\$267,101	\$238,611	\$0	\$0	\$0	\$0
1029		075	Cape Elizabeth		\$1,372,992	\$2,983,757	\$0	\$2,983,757	149	\$20,025.22	153	\$3,063,859	\$2,983,757	\$1,610,765	\$0	\$1,610,765	\$1,610,765
3131		076	Caratunk		\$11,302	\$0	\$0	\$0	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0

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				EPS Special Education Allocations prior to Maintenance of Effort Adjustment (1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2015-16 Actual State/Local Expenditures from MEDMS Financial as of 12/30/2015	2015-16 Medicaid Revenues from MEDMS Financial as of 12/30/2015	2015-16 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus 12/30/2015	2014 Students w Disabilities (Excluding SACs and State Wards) 10/1/2015 EPS Report	2015-2016 Per-Pupil Amount Col. 4 divided by Col. 5	2015 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2016 EPS Report4	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers Col. 12
MEDMS	AOS	CODE	District													
			SAU													
1031	890	079	Carroll Plt.	\$36,678	\$30,386	\$0	\$30,386	5	\$6,077.28	6	\$36,464	\$30,386	\$0	\$0	\$0	\$0
3244		081	Cary Plt	\$20,535	\$35,239	\$0	\$35,239	3	\$11,746.31	4	\$46,985	\$35,239	\$14,704	\$0	\$14,704	\$14,704
1032		083	Castine	\$96,858	\$209,922	\$0	\$209,922	15	\$13,994.81	12	\$167,938	\$167,938	\$71,080	\$0	\$71,080	\$71,080
1033		085	Caswell	\$62,313	\$63,911	\$0	\$63,911	10	\$6,391.14	9	\$57,520	\$57,520	\$0	\$0	\$0	\$0
1035	877	089	Charlotte	\$102,004	\$113,609	\$25,513	\$88,096	12	\$7,341.34	12	\$88,096	\$88,096	\$0	\$0	\$0	\$0
3230		091	Cherryfield Public Schools	\$157,982	\$0	\$0	\$0	23	\$0.00	22	\$0	\$0	\$0	\$0	\$0	\$0
1038	890	100	Cooper	\$0	\$4,124	\$0	\$4,124	2	\$2,061.80	0	\$0	\$0	\$0	\$0	\$0	\$0
1039		101	Coplin Plt.	\$0	\$0	\$0	\$0	2	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1040	891	106	Cranberry Isles	\$5,057	\$40,039	\$0	\$40,039	3	\$13,346.23	1	\$13,346	\$13,346	\$8,289	\$0	\$8,289	\$8,289
1041	877	107	Crawford	\$9,848	\$1,166	\$0	\$1,166	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
3136	896	111	Cutler	\$53,657	\$144,843	\$0	\$144,843	6	\$24,140.55	6	\$144,843	\$144,843	\$91,186	\$0	\$91,186	\$91,186
1043	893	114	Damariscotta	\$377,465	\$452,010	\$0	\$452,010	17	\$26,588.83	18	\$478,599	\$452,010	\$74,545	\$0	\$74,545	\$74,545
1044		116	Dayton	\$462,516	\$879,183	\$4,282	\$874,901	58	\$15,084.50	63	\$950,324	\$874,901	\$412,385	\$0	\$412,385	\$412,385
1045		117	Deblois	\$8,968	\$0	\$0	\$0	2	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
1046	847	118	Dedham	\$246,115	\$321,090	\$0	\$321,090	22	\$14,595.00	28	\$408,660	\$321,090	\$74,975	\$0	\$74,975	\$74,975
1047		121	Dennistown Plt.	\$12,857	\$0	\$0	\$0	1	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
1048	877	122	Dennysville	\$50,789	\$24,260	\$0	\$24,260	7	\$3,465.74	6	\$20,794	\$20,794	\$0	\$0	\$0	\$0
1050	890	129	Drew Plt.	\$14,729	\$16,352	\$0	\$16,352	4	\$4,088.01	3	\$12,264	\$12,264	\$0	\$0	\$0	\$0
3129	896	135	East Machias	\$259,857	\$262,105	\$0	\$262,105	39	\$6,720.65	42	\$282,267	\$262,105	\$2,248	\$0	\$2,248	\$2,248
1052	866	136	East Millinocket	\$256,875	\$502,099	\$0	\$502,099	37	\$13,570.23	33	\$447,818	\$447,818	\$190,943	\$0	\$190,943	\$190,943
1053		137	Easton	\$184,011	\$301,723	\$6,243	\$295,480	37	\$7,985.95	34	\$271,522	\$271,522	\$87,511	\$0	\$87,511	\$87,511
1054	877	138	Eastport	\$113,735	\$385,241	\$10,504	\$374,737	23	\$16,292.92	15	\$244,394	\$244,394	\$130,659	\$0	\$130,659	\$130,659
1055	898	140	Edgecomb	\$168,235	\$334,947	\$0	\$334,947	31	\$10,804.74	28	\$302,533	\$302,533	\$134,298	\$0	\$134,298	\$134,298
1056		144	Ellsworth	\$1,207,244	\$2,622,334	\$0	\$2,622,334	150	\$17,482.22	180	\$3,146,800	\$2,622,334	\$1,415,090	\$0	\$1,415,090	\$1,415,090
3229		148	Eustis Public Schools	\$68,696	\$161,963	\$0	\$161,963	11	\$14,723.93	8	\$117,791	\$117,791	\$49,095	\$0	\$49,095	\$49,095
1057		151	Falmouth	\$2,598,811	\$4,210,638	\$0	\$4,210,638	280	\$15,037.99	301	\$4,526,435	\$4,210,638	\$1,611,827	\$0	\$1,611,827	\$1,611,827
1058	897	154	Fayette	\$95,739	\$114,615	\$0	\$114,615	12	\$9,551.21	11	\$105,063	\$105,063	\$9,324	\$0	\$9,324	\$9,324
1061	898	167	Georgetown	\$138,399	\$248,260	\$0	\$248,260	26	\$9,548.46	25	\$238,712	\$238,712	\$100,313	\$0	\$100,313	\$100,313

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				EPS Estimate Excluding Federal Revenues see Step 6 EPS	2015-16 Actual State/Local Expenditures from MEDMS Financial as of	2015-16 Medicaid Revenues from MEDMS Financial as of	2015-16 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus	2014 Students w Disabilities (Excluding SACs and State Wards) 10/1/2015 EPS	2015-2016 Per-Pupil Amount Col. 4 divided by	2015 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2016 EPS	Preliminary Adjusted Expenditures for MOE Col. 6 times	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost Out- District Students see Maint. Of Effort	Sub-Total Col. 10 minus	Final MOE Adjustment Positive numbers Col. 12
MEDMS	AOS	CODE	District	SAU Allocation	12/30/2015	12/30/2015	12/30/2015	Report	Col. 5	Report4	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	Col. 12
1062		168	Gilead	\$47,879	\$0	\$0	\$0	4	\$0.00	5	\$0	\$0	\$0	\$0	\$0	\$0
1063		169	Glenburn	\$711,975	\$1,100,973	\$0	\$1,100,973	95	\$11,589.19	95	\$1,100,973	\$1,100,973	\$388,998	\$0	\$388,998	\$388,998
1064		170	Glenwood Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1065		171	Gorham	\$2,942,678	\$5,057,840	\$0	\$5,057,840	308	\$16,421.56	327	\$5,369,850	\$5,057,840	\$2,115,162	\$0	\$2,115,162	\$2,115,162
1067	862	174	Grand Isle	\$68,724	\$56,057	\$0	\$56,057	9	\$6,228.54	8	\$49,828	\$49,828	\$0	\$0	\$0	\$0
1068	890	175	Gr Lake Str Plt.	\$6,593	\$2,129	\$0	\$2,129	1	\$2,129.00	1	\$2,129	\$2,129	\$0	\$0	\$0	\$0
1069		177	Greenbush	\$214,689	\$570,505	\$0	\$570,505	46	\$12,402.27	45	\$558,102	\$558,102	\$343,413	\$0	\$343,413	\$343,413
1070		180	Greenville	\$123,233	\$445,395	\$19,164	\$426,231	27	\$15,786.33	22	\$347,299	\$347,299	\$224,066	\$0	\$224,066	\$224,066
1071		187	Hancock	\$303,373	\$530,171	\$0	\$530,171	39	\$13,594.13	32	\$435,012	\$435,012	\$131,639	\$0	\$131,639	\$131,639
1073	894	189	Harmony	\$129,410	\$161,480	\$2,719	\$158,761	30	\$5,292.04	28	\$148,177	\$148,177	\$18,767	\$0	\$18,767	\$18,767
1074		197	Hermon	\$1,086,270	\$1,064,305	\$25,253	\$1,039,053	149	\$6,973.51	142	\$990,238	\$990,238	\$0	\$0	\$0	\$0
1076		199	Highland Plt.	\$16,448	\$11,412	\$0	\$11,412	2	\$5,706.21	3	\$17,119	\$11,412	\$0	\$0	\$0	\$0
1077		204	Hope	\$193,905	\$382,573	\$0	\$382,573	22	\$17,389.70	33	\$573,860	\$382,573	\$188,668	\$0	\$188,668	\$188,668
1078		210	Isle Au Haut	\$11,602	\$28,294	\$0	\$28,294	2	\$14,147.11	3	\$42,441	\$28,294	\$16,692	\$0	\$16,692	\$16,692
1079		211	Islesboro	\$122,452	\$246,947	\$0	\$246,947	23	\$10,736.82	19	\$204,000	\$204,000	\$81,548	\$0	\$81,548	\$81,548
1081	893	215	Jefferson	\$354,813	\$773,717	\$0	\$773,717	48	\$16,119.10	51	\$822,074	\$773,717	\$418,904	\$0	\$418,904	\$418,904
1082	896	216	Jonesboro	\$115,317	\$107,009	\$0	\$107,009	13	\$8,231.49	14	\$115,241	\$107,009	\$0	\$0	\$0	\$0
1083		217	Jonesport	\$121,119	\$167,563	\$0	\$167,563	18	\$9,309.06	17	\$158,254	\$158,254	\$37,135	\$0	\$37,135	\$37,135
1084		222	Kingsbury Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1085		223	Kittery	\$1,312,730	\$2,768,998	\$34,883	\$2,734,115	146	\$18,726.82	162	\$3,033,745	\$2,734,115	\$1,421,385	\$0	\$1,421,385	\$1,421,385
3104		226	Lake View Plt.	\$0	\$1,005	\$0	\$1,005	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1086	890	227	Lakeville	\$9,239	\$2,391	\$0	\$2,391	1	\$2,390.75	1	\$2,391	\$2,391	\$0	\$0	\$0	\$0
1087		228	Lamoine	\$199,085	\$269,434	\$0	\$269,434	21	\$12,830.19	22	\$282,264	\$269,434	\$70,349	\$0	\$70,349	\$70,349
1088		233	Lewiston	\$6,832,305	\$15,593,300	\$197,516	\$15,395,784	893	\$17,240.52	966	\$16,654,342	\$15,395,784	\$8,563,479	\$0	\$8,563,479	\$8,563,479
1090		239	Lincoln Plt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1091		240	Lincolnvil	\$156,249	\$360,825	\$0	\$360,825	21	\$17,182.16	24	\$412,372	\$360,825	\$204,576	\$0	\$204,576	\$204,576
1092		242	Lisbon	\$1,070,761	\$2,042,620	\$4,984	\$2,037,636	170	\$11,986.09	203	\$2,433,176	\$2,037,636	\$966,875	\$0	\$966,875	\$966,875
1094	891	247	Frenchboro	\$13,258	\$5,957	\$0	\$5,957	2	\$2,978.48	3	\$8,935	\$5,957	\$0	\$0	\$0	\$0

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				EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2015-16 Actual State/Local Expenditures from MEDMS Financial as of 12/30/2015	2015-16 Medicaid Revenues from MEDMS Financial as of 12/30/2015	2015-16 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus 12/30/2015	2014 Students w Disabilities (Excluding SACs and State Wards) 10/1/2015 EPS Report	2015-2016 Per-Pupil Amount Col. 4 divided by Col. 5	2015 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2016 EPS Report4	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out- District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers Col. 12
MEDMS	AOS	CODE	District													
	SAU															
3130		249	Lowell	\$53,612	\$64,226	\$0	\$64,226	8	\$8,028.26	7	\$56,198	\$56,198	\$2,586	\$0	\$2,586	\$2,586
1095	896	253	Machias	\$288,687	\$367,419	\$0	\$367,419	55	\$6,680.34	48	\$320,656	\$320,656	\$31,969	\$0	\$31,969	\$31,969
3137	896	254	Machiasport	\$98,875	\$121,785	\$0	\$121,785	12	\$10,148.78	12	\$121,785	\$121,785	\$22,910	\$0	\$22,910	\$22,910
1096	890	255	Macwahoc Plt.	\$7,973	\$8,245	\$0	\$8,245	3	\$2,748.17	1	\$2,748	\$2,748	\$0	\$0	\$0	\$0
1097	862	256	Madawaska	\$517,219	\$711,462	\$4,502	\$706,960	78	\$9,063.59	79	\$716,024	\$706,960	\$189,741	\$0	\$189,741	\$189,741
1102	896	263	Marshfield	\$61,974	\$111,113	\$0	\$111,113	8	\$13,889.08	7	\$97,224	\$97,224	\$35,250	\$0	\$35,250	\$35,250
1104	890	270	Meddybemps	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1105	866	271	Medway	\$137,528	\$223,408	\$0	\$223,408	33	\$6,769.93	34	\$230,178	\$223,408	\$85,880	\$0	\$85,880	\$85,880
1106		276	Milford	\$456,408	\$752,955	\$0	\$752,955	71	\$10,605.00	88	\$933,240	\$752,955	\$296,547	\$0	\$296,547	\$296,547
1107		277	Millinocket	\$531,946	\$647,602	\$0	\$647,602	92	\$7,039.15	100	\$703,915	\$647,602	\$115,656	\$0	\$115,656	\$115,656
1109		280	Monhegan Plt	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1112	891	291	Mount Desert	\$191,017	\$562,755	\$0	\$562,755	40	\$14,068.86	38	\$534,617	\$534,617	\$343,600	\$0	\$343,600	\$343,600
1114		294	Nashville Plt.	\$12,825	\$0	\$0	\$0	1	\$0.00	2	\$0	\$0	\$0	\$0	\$0	\$0
1115	893	297	Newcastle	\$103,066	\$142,607	\$0	\$142,607	11	\$12,964.30	10	\$129,643	\$129,643	\$26,577	\$0	\$26,577	\$26,577
1116		305	New Sweden	\$130,312	\$89,890	\$3,077	\$86,812	14	\$6,200.89	16	\$99,214	\$86,812	\$0	\$0	\$0	\$0
1117	893	307	Nobleboro	\$303,352	\$454,834	\$0	\$454,834	33	\$13,782.86	36	\$496,183	\$454,834	\$151,482	\$0	\$151,482	\$151,482
1118	896	310	Northfield	\$38,416	\$35,299	\$0	\$35,299	2	\$17,649.71	4	\$70,599	\$35,299	\$0	\$0	\$0	\$0
3239		312	Northport Public Schools	\$172,902	\$211,725	\$0	\$211,725	25	\$8,468.99	19	\$160,911	\$160,911	\$0	\$0	\$0	\$0
1121	848	322	Orient	\$32,622	\$42,732	\$0	\$42,732	5	\$8,546.40	4	\$34,186	\$34,186	\$1,564	\$0	\$1,564	\$1,564
1124	847	325	Orrington	\$239,407	\$499,310	\$0	\$499,310	54	\$9,246.48	59	\$545,542	\$499,310	\$259,903	\$0	\$259,903	\$259,903
1125		327	Otis	\$87,225	\$103,026	\$0	\$103,026	12	\$8,585.53	12	\$103,026	\$103,026	\$15,801	\$0	\$15,801	\$15,801
1127	877	339	Pembroke	\$100,641	\$150,410	\$4,258	\$146,152	17	\$8,597.19	13	\$111,763	\$111,763	\$11,122	\$0	\$11,122	\$11,122
1128		340	Penobscot	\$89,438	\$131,705	\$0	\$131,705	9	\$14,633.89	10	\$146,339	\$131,705	\$42,267	\$0	\$42,267	\$42,267
1129	877	342	Perry	\$126,373	\$202,998	\$42,946	\$160,052	27	\$5,927.85	24	\$142,268	\$142,268	\$15,895	\$0	\$15,895	\$15,895
1132		348	Pleasant Rdge Pl	\$10,854	\$0	\$0	\$0	2	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
3208		351	Portage Lake	\$42,008	\$20,520	\$0	\$20,520	4	\$5,129.90	4	\$20,520	\$20,520	\$0	\$0	\$0	\$0
1134		353	Portland	\$7,496,857	\$13,134,602	\$575,166	\$12,559,437	1,005	\$12,496.95	971	\$12,134,538	\$12,134,538	\$4,637,681	\$0	\$4,637,681	\$4,637,681
1135		355	Long Island	\$11,140	\$14,627	\$0	\$14,627	1	\$14,627.00	1	\$14,627	\$14,627	\$3,487	\$0	\$3,487	\$3,487

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Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment												
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS	2015-16 Actual State/Local Expenditures from MEDMS Financial as of	2015-16 Medicaid Revenues from MEDMS Financial as of	2015-16 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus	2014 Students w Disabilities (Excluding SACs and State Wards) 10/1/2015 EPS	2015-2016 Per-Pupil Amount Col. 4 divided by	2015 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2016 EPS	Preliminary Adjusted Expenditures for MOE Col. 6 times	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost Out-District Students see Maint. Of Effort	Sub-Total Col. 10 minus	Final MOE Adjustment Positive numbers Col. 12
MEDMS	AOS	CODE	District	SAU Allocation	12/30/2015	12/30/2015	12/30/2015	Report	Col. 5	Report4	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	Col. 12
1136	890	357	Princeton	\$122,152	\$144,199	\$0	\$144,199	23	\$6,269.54	27	\$169,278	\$144,199	\$22,047	\$0	\$22,047	\$22,047
1141	890	364	Reed Pt.	\$29,583	\$26,967	\$0	\$26,967	5	\$5,393.37	5	\$26,967	\$26,967	\$0	\$0	\$0	\$0
1143	877	367	Robbinston	\$133,427	\$182,275	\$0	\$182,275	17	\$10,722.09	18	\$192,998	\$182,275	\$48,848	\$0	\$48,848	\$48,848
1145	896	371	Roque Bluffs	\$52,777	\$122,905	\$0	\$122,905	11	\$11,173.18	7	\$78,212	\$78,212	\$25,435	\$0	\$25,435	\$25,435
1146		374	Saco	\$3,015,939	\$5,436,276	\$71,185	\$5,365,092	419	\$12,804.51	398	\$5,096,195	\$5,096,195	\$2,080,256	\$0	\$2,080,256	\$2,080,256
3240		378	Saint George Public Schools	\$284,224	\$324,049	\$6,993	\$317,056	40	\$7,926.41	39	\$309,130	\$309,130	\$24,906	\$0	\$24,906	\$24,906
1148		381	Sanford	\$4,390,878	\$6,090,003	\$0	\$6,090,003	664	\$9,171.69	672	\$6,163,376	\$6,090,003	\$1,699,125	\$0	\$1,699,125	\$1,699,125
1149		383	Scarborough	\$3,711,829	\$6,532,326	\$16,716	\$6,515,610	390	\$16,706.69	399	\$6,665,969	\$6,515,610	\$2,803,781	\$0	\$2,803,781	\$2,803,781
3109		388	Seboeis Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1150		389	Sedgwick	\$145,622	\$331,037	\$0	\$331,037	29	\$11,415.06	29	\$331,037	\$331,037	\$185,415	\$0	\$185,415	\$185,415
1151		392	Shirley	\$10,888	\$0	\$0	\$0	1	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
1153	893	401	South Bristol	\$136,310	\$165,815	\$0	\$165,815	14	\$11,843.93	15	\$177,659	\$165,815	\$29,505	\$0	\$29,505	\$29,505
1154	898	402	Southport	\$59,297	\$79,754	\$0	\$79,754	7	\$11,393.44	7	\$79,754	\$79,754	\$20,457	\$0	\$20,457	\$20,457
1155		403	South Portland	\$4,177,307	\$8,274,504	\$53,602	\$8,220,902	541	\$15,195.75	533	\$8,099,335	\$8,099,335	\$3,922,028	\$0	\$3,922,028	\$3,922,028
1156	891	405	Southwest Harbor	\$163,134	\$655,529	\$0	\$655,529	24	\$27,313.71	33	\$901,352	\$655,529	\$492,395	\$0	\$492,395	\$492,395
1159		420	Surry	\$211,469	\$301,157	\$0	\$301,157	20	\$15,057.87	22	\$331,273	\$301,157	\$89,688	\$0	\$89,688	\$89,688
1160		424	Talmadge	\$30,673	\$39,993	\$0	\$39,993	3	\$13,330.87	5	\$66,654	\$39,993	\$9,320	\$0	\$9,320	\$9,320
1161		426	The Forks Pt.	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1162	891	430	Tremont	\$155,438	\$332,466	\$0	\$332,466	21	\$15,831.70	19	\$300,802	\$300,802	\$145,364	\$0	\$145,364	\$145,364
1163	891	431	Trenton	\$198,573	\$386,055	\$0	\$386,055	35	\$11,030.15	35	\$386,055	\$386,055	\$187,482	\$0	\$187,482	\$187,482
1164		436	Upton	\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1165		438	Vanceboro	\$11,063	\$1,370	\$0	\$1,370	0	\$0.00	1	\$0	\$0	\$0	\$0	\$0	\$0
1166	892	439	Vassalboro	\$665,394	\$987,408	\$30,449	\$956,959	100	\$9,569.59	106	\$1,014,377	\$956,959	\$291,565	\$0	\$291,565	\$291,565
1167		440	Veazie	\$286,422	\$620,934	\$0	\$620,934	37	\$16,782.00	37	\$620,934	\$620,934	\$334,512	\$0	\$334,512	\$334,512
1168		445	Waite	\$7,516	\$4,780	\$0	\$4,780	1	\$4,780.36	1	\$4,780	\$4,780	\$0	\$0	\$0	\$0
1170	892	456	Waterville	\$2,278,462	\$3,412,056	\$140,556	\$3,271,500	411	\$7,959.85	408	\$3,247,619	\$3,247,619	\$969,157	\$0	\$969,157	\$969,157
1173	896	463	Wesley	\$16,574	\$26,993	\$0	\$26,993	2	\$13,496.69	2	\$26,993	\$26,993	\$10,419	\$0	\$10,419	\$10,419
1174		464	West Bath Public Schools	\$248,867	\$379,136	\$0	\$379,136	29	\$13,073.64	39	\$509,872	\$379,136	\$130,269	\$0	\$130,269	\$130,269

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Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment													
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
				EPS Estimate Excluding Federal Revenues see Step 6 EPS Allocation	2015-16 Actual State/Local Expenditures from MEDMS Financial as of 12/30/2015	2015-16 Medicaid Revenues from MEDMS Financial as of 12/30/2015	2015-16 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus	2014 Students w Disabilities (Excluding SACs and State Wards) 10/1/2015 EPS Report	2015-2016 Per-Pupil Amount Col. 4 divided by Col. 5	2015 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2016 EPS Report4	Preliminary Adjusted Expenditures for MOE Col. 6 times Col. 7	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than Col. 4	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1 If Col. 9 is greater	Loss of High Cost Out-District Students see Maint. Of Effort Description	Sub-Total Col. 10 minus Col. 11	Final MOE Adjustment Positive numbers Col. 12	
MEDMS	AOS	CODE	District	SAU	Allocation	12/30/2015	12/30/2015	12/30/2015	Report	Col. 5	Report4	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	Col. 12
1175		465	Westbrook		\$3,108,807	\$4,057,473	\$400,000	\$3,657,473	400	\$9,143.68	395	\$3,611,754	\$3,611,754	\$502,947	\$0	\$502,947	\$502,947
3106		467	West Forks		\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
1176		469	Westmanland		\$0	\$0	\$0	\$0	0	\$0.00	0	\$0	\$0	\$0	\$0	\$0	\$0
3138	896	474	Whiting		\$22,498	\$65,192	\$0	\$65,192	3	\$21,730.60	3	\$65,192	\$65,192	\$42,694	\$0	\$42,694	\$42,694
1179	896	475	Whitneyville		\$58,897	\$33,847	\$0	\$33,847	9	\$3,760.73	9	\$33,847	\$33,847	\$0	\$0	\$0	\$0
1180		476	Willimantic		\$33,270	\$0	\$0	\$0	4	\$0.00	4	\$0	\$0	\$0	\$0	\$0	\$0
1183	892	481	Winslow		\$1,263,753	\$1,730,646	\$100,000	\$1,630,646	167	\$9,764.35	191	\$1,864,991	\$1,630,646	\$366,893	\$0	\$366,893	\$366,893
3242		484	Winterville Plt Public Schools		\$34,710	\$14,747	\$0	\$14,747	4	\$3,686.75	4	\$14,747	\$14,747	\$0	\$0	\$0	\$0
1185	897	485	Winthrop		\$880,624	\$1,915,179	\$86,332	\$1,828,847	100	\$18,288.47	117	\$2,139,751	\$1,828,847	\$948,223	\$0	\$948,223	\$948,223
1186		486	Wiscasset		\$622,326	\$1,396,759	\$0	\$1,396,759	94	\$14,859.14	100	\$1,485,914	\$1,396,759	\$774,433	\$0	\$774,433	\$774,433
1187		487	Woodland		\$195,014	\$57,599	\$11,301	\$46,298	26	\$1,780.70	34	\$60,544	\$46,298	\$0	\$0	\$0	\$0
1188	866	489	Woodville		\$39,218	\$55,169	\$0	\$55,169	6	\$9,194.89	5	\$45,974	\$45,974	\$6,756	\$0	\$6,756	\$6,756
1190		491	Yarmouth		\$1,294,970	\$3,096,111	\$0	\$3,096,111	132	\$23,455.39	148	\$3,471,398	\$3,096,111	\$1,801,141	\$0	\$1,801,141	\$1,801,141
1191		492	York		\$1,450,715	\$4,288,981	\$0	\$4,288,981	205	\$20,921.86	207	\$4,330,825	\$4,288,981	\$2,838,266	\$0	\$2,838,266	\$2,838,266
1192	877	493	Baring Plt.		\$15,075	\$13,849	\$0	\$13,849	3	\$4,616.34	3	\$13,849	\$13,849	\$0	\$0	\$0	\$0
1193		495	Medford		\$38,778	\$21,376	\$0	\$21,376	8	\$2,672.02	5	\$13,360	\$13,360	\$0	\$0	\$0	\$0
1194		496	Carrabassett Val		\$30,279	\$35,734	\$0	\$35,734	5	\$7,146.72	4	\$28,587	\$28,587	\$0	\$0	\$0	\$0
1195		497	Beaver Cove		\$2,402	\$1,702	\$0	\$1,702	1	\$1,702.00	1	\$1,702	\$1,702	\$0	\$0	\$0	\$0
3149		499	Chebeague Island		\$56,760	\$32,761	\$0	\$32,761	4	\$8,190.31	5	\$40,952	\$32,761	\$0	\$0	\$0	\$0
1196		501	RSU 79/MSAD 01		\$1,780,391	\$2,232,052	\$0	\$2,232,052	312	\$7,154.01	320	\$2,289,283	\$2,232,052	\$451,661	\$0	\$451,661	\$451,661
1197		503	RSU 03/MSAD 03		\$1,689,364	\$2,729,783	\$163,661	\$2,566,122	286	\$8,972.45	296	\$2,655,845	\$2,566,122	\$876,758	\$0	\$876,758	\$876,758
1198		504	RSU 80/MSAD 04		\$503,281	\$812,923	\$9,508	\$803,416	102	\$7,876.63	94	\$740,403	\$740,403	\$237,122	\$0	\$237,122	\$237,122
1200		506	RSU 06/MSAD 06		\$4,377,193	\$7,213,208	\$63,093	\$7,150,115	657	\$10,882.98	641	\$6,975,990	\$6,975,990	\$2,598,797	\$0	\$2,598,797	\$2,598,797
1201		507	RSU 07/MSAD 07		\$118,035	\$0	\$0	\$0	17	\$0.00	13	\$0	\$0	\$0	\$0	\$0	\$0
1202		508	RSU 08/MSAD 08		\$217,142	\$278,976	\$0	\$278,976	31	\$8,999.24	34	\$305,974	\$278,976	\$61,834	\$0	\$61,834	\$61,834
1204	895	510	MSAD 10		\$24,090	\$0	\$0	\$0	2	\$0.00	3	\$0	\$0	\$0	\$0	\$0	\$0
1205		511	RSU 11/MSAD 11		\$2,009,631	\$2,526,906	\$0	\$2,526,906	283	\$8,929.00	302	\$2,696,558	\$2,526,906	\$517,275	\$0	\$517,275	\$517,275
1206		512	RSU 82/MSAD 12		\$171,523	\$169,399	\$0	\$169,399	25	\$6,775.94	32	\$216,830	\$169,399	\$0	\$0	\$0	\$0

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Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment												
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS	2015-16 Actual State/Local Expenditures from MEDMS Financial as of	2015-16 Medicaid Revenues from MEDMS Financial as of	2015-16 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus	2014 Students w Disabilities (Excluding SACs and State Wards) 10/1/2015 EPS	2015-2016 Per-Pupil Amount Col. 4 divided by	2015 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2016 EPS	Preliminary Adjusted Expenditures for MOE Col. 6 times	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost Out-District Students see Maint. Of Effort	Sub-Total Col. 10 minus	Final MOE Adjustment Positive numbers Col. 12
MEDMS	AOS	CODE	District	SAU Allocation	12/30/2015	12/30/2015	12/30/2015	Report	Col. 5	Report4	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	Col. 12
1207		513	RSU 83/MSAD 13	\$177,400	\$283,716	\$0	\$283,716	30	\$9,457.19	39	\$368,830	\$283,716	\$106,316	\$0	\$106,316	\$106,316
1208	848	514	RSU 84/MSAD 14	\$141,984	\$314,052	\$21,292	\$292,760	28	\$10,455.72	31	\$324,127	\$292,760	\$150,776	\$0	\$150,776	\$150,776
1209		515	RSU 15/MSAD 15	\$2,705,605	\$3,594,671	\$12,027	\$3,582,644	390	\$9,186.27	393	\$3,610,204	\$3,582,644	\$877,039	\$0	\$877,039	\$877,039
1211		517	RSU 17/MSAD 17	\$3,891,909	\$4,852,302	\$58,062	\$4,794,239	570	\$8,410.95	599	\$5,038,159	\$4,794,239	\$902,330	\$0	\$902,330	\$902,330
1213	877	519	RSU 85/MSAD 19	\$113,806	\$209,986	\$3,987	\$205,999	25	\$8,239.94	24	\$197,759	\$197,759	\$83,953	\$0	\$83,953	\$83,953
1214	899	520	RSU 86/MSAD 20	\$674,068	\$750,569	\$20,000	\$730,569	86	\$8,494.98	92	\$781,538	\$730,569	\$56,501	\$0	\$56,501	\$56,501
1217		523	RSU 87/MSAD 23	\$873,701	\$971,839	\$19,821	\$952,018	121	\$7,867.92	131	\$1,030,698	\$952,018	\$78,317	\$0	\$78,317	\$78,317
1218		524	RSU 88/MSAD 24	\$325,834	\$465,308	\$0	\$465,308	43	\$10,821.11	48	\$519,413	\$465,308	\$139,474	\$0	\$139,474	\$139,474
1221	895	527	MSAD 27	\$772,969	\$1,387,714	\$0	\$1,387,714	141	\$9,841.94	130	\$1,279,452	\$1,279,452	\$506,483	\$0	\$506,483	\$506,483
1222		528	RSU 28/MSAD 28	\$791,523	\$1,614,422	\$794	\$1,613,628	98	\$16,465.59	103	\$1,695,956	\$1,613,628	\$822,105	\$0	\$822,105	\$822,105
1223		529	RSU 29/MSAD 29	\$1,424,395	\$1,792,746	\$150,000	\$1,642,746	244	\$6,732.56	232	\$1,561,954	\$1,561,954	\$137,559	\$0	\$137,559	\$137,559
1224	890	530	RSU 30/MSAD 30	\$260,277	\$364,046	\$44,824	\$319,223	48	\$6,650.48	52	\$345,825	\$319,223	\$58,946	\$0	\$58,946	\$58,946
1225	843	531	RSU 31/MSAD 31	\$516,609	\$984,019	\$7,868	\$976,151	96	\$10,168.24	104	\$1,057,497	\$976,151	\$459,542	\$0	\$459,542	\$459,542
1226		532	RSU 32/MSAD 32	\$258,432	\$331,471	\$0	\$331,471	45	\$7,366.02	47	\$346,203	\$331,471	\$73,039	\$0	\$73,039	\$73,039
1227		533	RSU 33/MSAD 33	\$151,571	\$153,599	\$5,870	\$147,729	34	\$4,344.96	27	\$117,314	\$117,314	\$0	\$0	\$0	\$0
1229		535	RSU 35/MSAD 35	\$2,272,970	\$3,478,349	\$12,103	\$3,466,247	282	\$12,291.65	263	\$3,232,704	\$3,232,704	\$959,734	\$0	\$959,734	\$959,734
1231		537	RSU 37/MSAD 37	\$696,800	\$1,084,115	\$39,605	\$1,044,510	126	\$8,289.76	138	\$1,143,987	\$1,044,510	\$347,710	\$0	\$347,710	\$347,710
1234		540	RSU 40/MSAD 40	\$2,440,260	\$4,274,300	\$457,591	\$3,816,710	388	\$9,836.88	386	\$3,797,036	\$3,797,036	\$1,356,776	\$0	\$1,356,776	\$1,356,776
1235	843	541	RSU 41/MSAD 41	\$818,028	\$1,454,650	\$385,999	\$1,068,651	148	\$7,220.62	135	\$974,784	\$974,784	\$156,756	\$0	\$156,756	\$156,756
1236	899	542	RSU 42/MSAD 42	\$374,308	\$551,405	\$35,123	\$516,283	91	\$5,673.44	92	\$521,956	\$516,283	\$141,975	\$0	\$141,975	\$141,975
1238		544	RSU 44/MSAD 44	\$563,988	\$943,114	\$8,175	\$934,940	58	\$16,119.65	58	\$934,940	\$934,940	\$370,952	\$0	\$370,952	\$370,952
1239		545	RSU 45/MSAD 45	\$397,289	\$889,181	\$210,105	\$679,075	71	\$9,564.44	67	\$640,817	\$640,817	\$243,528	\$0	\$243,528	\$243,528
1240	894	546	MSAD 46	\$1,117,869	\$1,522,552	\$55,152	\$1,467,400	170	\$8,631.76	175	\$1,510,558	\$1,467,400	\$349,531	\$0	\$349,531	\$349,531
1243		549	RSU 49/MSAD 49	\$2,231,953	\$3,647,563	\$62,853	\$3,584,710	389	\$9,215.19	384	\$3,538,633	\$3,538,633	\$1,306,680	\$0	\$1,306,680	\$1,306,680
1245		551	RSU 51/MSAD 51	\$2,321,841	\$5,576,162	\$38,116	\$5,538,046	295	\$18,773.04	286	\$5,369,089	\$5,369,089	\$3,047,248	\$0	\$3,047,248	\$3,047,248
1246		552	RSU 52/MSAD 52	\$2,318,724	\$4,707,024	\$133,216	\$4,573,808	338	\$13,531.98	346	\$4,682,065	\$4,573,808	\$2,255,084	\$0	\$2,255,084	\$2,255,084
1247		553	RSU 53/MSAD 53	\$1,092,193	\$1,234,075	\$2,963	\$1,231,112	156	\$7,891.74	147	\$1,160,086	\$1,160,086	\$67,893	\$0	\$67,893	\$67,893
1248		554	RSU 54/MSAD 54	\$3,258,243	\$6,446,914	\$40,939	\$6,405,976	504	\$12,710.27	490	\$6,228,032	\$6,228,032	\$2,969,789	\$0	\$2,969,789	\$2,969,789

2017-18

Maintenance of Effort Adjustment Calculation for Step 6

				EPS Special Education Allocations prior to Maintenance of Effort Adjustment												
				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
				EPS Estimate Excluding Federal Revenues see Step 6 EPS	2015-16 Actual State/Local Expenditures from MEDMS Financial as of	2015-16 Medicaid Revenues from MEDMS Financial as of	2015-16 Actual State/Local Expenditures Exclude Medicaid Col. 2 minus	2014 Students w Disabilities (Excluding SACs and State Wards) 10/1/2015 EPS	2015-2016 Per-Pupil Amount Col. 4 divided by	2015 Pupils with Disabilities (Excluding SACs and State Wards) 10/1/2016 EPS	Preliminary Adjusted Expenditures for MOE Col. 6 times	Final Adjusted Expenditures for MOE - not greater than actual expenditures Col. 8 no greater than	Adjusted MOE Based on Per-Pupil Expenditures Col. 9 minus Col. 1	Loss of High Cost Out- District Students see Maint. Of Effort	Sub-Total Col. 10 minus	Final MOE Adjustment Positive numbers Col. 12
MEDMS	AOS	CODE	District	SAU Allocation	12/30/2015	12/30/2015	12/30/2015	Report	Col. 5	Report4	Col. 7	Col. 4	If Col. 9 is greater	Description	Col. 11	Col. 12
3164	818	RSU 18		\$3,084,440	\$3,547,766	\$0	\$3,547,766	418	\$8,487.48	444	\$3,768,441	\$3,547,766	\$463,326	\$0	\$463,326	\$463,326
3165	819	RSU 19		\$1,962,092	\$3,020,734	\$0	\$3,020,734	301	\$10,035.66	320	\$3,211,411	\$3,020,734	\$1,058,642	\$0	\$1,058,642	\$1,058,642
3166	820	RSU 20		\$725,156	\$1,723,355	\$69,193	\$1,654,162	132	\$12,531.53	123	\$1,541,378	\$1,541,378	\$816,222	\$0	\$816,222	\$816,222
3167	821	RSU 21		\$3,477,628	\$6,116,524	\$45,531	\$6,070,994	385	\$15,768.81	420	\$6,622,900	\$6,070,994	\$2,593,366	\$0	\$2,593,366	\$2,593,366
3217	822	RSU 22		\$2,874,296	\$4,453,859	\$19,950	\$4,433,909	421	\$10,531.85	416	\$4,381,250	\$4,381,250	\$1,506,954	\$0	\$1,506,954	\$1,506,954
3168	823	RSU 23		\$900,948	\$2,569,889	\$23,800	\$2,546,089	143	\$17,804.82	137	\$2,439,260	\$2,439,260	\$1,538,312	\$0	\$1,538,312	\$1,538,312
3169	824	RSU 24		\$845,530	\$1,831,619	\$0	\$1,831,619	133	\$13,771.57	132	\$1,817,847	\$1,817,847	\$972,317	\$0	\$972,317	\$972,317
3170	825	RSU 25		\$1,229,562	\$2,402,516	\$131,613	\$2,270,903	214	\$10,611.70	216	\$2,292,127	\$2,270,903	\$1,041,341	\$0	\$1,041,341	\$1,041,341
3171	826	RSU 26		\$849,258	\$1,901,273	\$0	\$1,901,273	126	\$15,089.47	120	\$1,810,736	\$1,810,736	\$961,478	\$0	\$961,478	\$961,478
3172	834	RSU 34		\$1,531,877	\$2,471,957	\$0	\$2,471,957	232	\$10,654.99	250	\$2,663,748	\$2,471,957	\$940,080	\$0	\$940,080	\$940,080
3173	838	RSU 38		\$806,267	\$1,670,710	\$0	\$1,670,710	125	\$13,365.68	132	\$1,764,270	\$1,670,710	\$864,443	\$0	\$864,443	\$864,443
3174	839	RSU 39		\$1,497,717	\$1,909,477	\$200,000	\$1,709,477	253	\$6,756.82	216	\$1,459,473	\$1,459,473	\$0	\$0	\$0	\$0
3199	850	RSU 50		\$654,562	\$1,371,991	\$23,644	\$1,348,347	118	\$11,426.67	123	\$1,405,480	\$1,348,347	\$693,785	\$0	\$693,785	\$693,785
3251	856	RSU 56		\$1,018,495	\$1,967,187	\$100,440	\$1,866,747	156	\$11,966.33	165	\$1,974,444	\$1,866,747	\$848,252	\$0	\$848,252	\$848,252
3175	867	RSU 67		\$811,361	\$1,238,234	\$20,824	\$1,217,410	120	\$10,145.08	124	\$1,257,990	\$1,217,410	\$406,049	\$0	\$406,049	\$406,049
3241	871	RSU 71		\$2,270,879	\$4,331,093	\$76,965	\$4,254,128	298	\$14,275.60	311	\$4,439,712	\$4,254,128	\$1,983,249	\$0	\$1,983,249	\$1,983,249
3198	873	RSU 73		\$1,394,700	\$2,431,782	\$79,795	\$2,351,987	218	\$10,788.93	207	\$2,233,309	\$2,233,309	\$838,609	\$0	\$838,609	\$838,609
3184	878	RSU 78		\$140,016	\$453,717	\$0	\$453,717	26	\$17,450.65	21	\$366,464	\$366,464	\$226,448	\$0	\$226,448	\$226,448
1281	898	903	Boothbay-Boothbay Hbr CSD	\$529,910	\$1,238,337	\$0	\$1,238,337	97	\$12,766.36	95	\$1,212,804	\$1,212,804	\$682,894	\$0	\$682,894	\$682,894
1283	891	907	Mt Desert CSD	\$507,242	\$992,440	\$0	\$992,440	71	\$13,978.03	69	\$964,484	\$964,484	\$457,242	\$0	\$457,242	\$457,242
1284	881	908	Airline CSD	\$49,805	\$25,026	\$0	\$25,026	6	\$4,170.99	5	\$20,855	\$20,855	\$0	\$0	\$0	\$0
1288	890	912	East Range CSD	\$48,624	\$121,601	\$0	\$121,601	4	\$30,400.19	5	\$152,001	\$121,601	\$72,977	\$0	\$72,977	\$72,977
1289		913	Deer Isle-Stonington CSD	\$333,253	\$1,043,755	\$0	\$1,043,755	74	\$14,104.79	69	\$973,231	\$973,231	\$639,978	\$0	\$639,978	\$639,978
1290	893	914	Great Salt Bay CSD	\$520,914	\$923,402	\$0	\$923,402	77	\$11,992.24	78	\$935,395	\$923,402	\$402,488	\$0	\$402,488	\$402,488
1292		917	Moosabec CSD	\$102,908	\$93,894	\$0	\$93,894	10	\$9,389.40	10	\$93,894	\$93,894	\$0	\$0	\$0	\$0
1293		918	Wells-Ogunquit CSD	\$1,374,692	\$3,412,967	\$0	\$3,412,967	159	\$21,465.20	159	\$3,412,967	\$3,412,967	\$2,038,275	\$0	\$2,038,275	\$2,038,275
1294		919	Five Town CSD	\$808,056	\$1,084,227	\$10	\$1,084,216	74	\$14,651.57	81	\$1,186,777	\$1,084,216	\$276,160	\$0	\$276,160	\$276,160
Total				\$207,657,637	\$354,096,977	\$7,611,034	\$346,485,943	29,133		29,771	\$355,509,609	\$341,108,943	\$135,601,163	\$0	\$135,601,163	\$135,601,163