

**Resident Expenditures by Budget Category - FY18 (2017-18) Percent of Total**

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student and Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total
	<b>State Totals</b>	<b>40.10%</b>	<b>16.73%</b>	<b>2.00%</b>	<b>2.24%</b>	<b>8.33%</b>	<b>3.20%</b>	<b>5.25%</b>	<b>5.44%</b>	<b>10.95%</b>	<b>5.30%</b>	<b>0.46%</b>	<b>100.00%</b>
1038	Airline CSD	48.43%	13.60%	1.52%	1.64%	0.65%	4.60%	2.39%	17.73%	9.44%	0.00%	0.00%	100.00%
4	Alexander School Department	54.45%	12.15%	0.00%	0.06%	0.34%	6.05%	6.23%	9.58%	6.92%	0.00%	4.21%	100.00%
1734	Andover Public Schools	53.65%	8.93%	4.95%	0.15%	1.27%	7.87%	3.87%	8.79%	6.54%	0.00%	3.98%	100.00%
9	Appleton School Department	37.62%	22.02%	0.00%	0.99%	9.86%	4.24%	7.38%	5.68%	8.49%	2.77%	0.95%	100.00%
1629	Athens Public Schools	57.47%	10.35%	0.00%	1.04%	4.67%	3.74%	3.70%	5.97%	8.73%	4.10%	0.23%	100.00%
14	Auburn School Department	39.87%	24.38%	0.00%	2.23%	10.73%	2.42%	3.44%	3.93%	11.45%	1.54%	0.00%	100.00%
28	Augusta Public Schools	31.99%	15.90%	7.72%	1.85%	7.35%	3.13%	5.89%	6.13%	12.43%	7.59%	0.01%	100.00%
38	Baileyville School Department	34.46%	15.14%	0.00%	4.09%	9.20%	3.05%	9.14%	4.48%	18.24%	0.00%	2.20%	100.00%
42	Bangor School Department	41.71%	16.38%	1.26%	3.07%	8.82%	2.46%	5.59%	4.13%	12.57%	3.75%	0.27%	100.00%
53	Bar Harbor School Department	42.63%	21.27%	0.00%	1.23%	8.94%	2.25%	5.95%	4.73%	11.02%	0.00%	1.98%	100.00%
547	Baring Plt School Department	63.58%	25.48%	0.00%	0.00%	0.00%	5.26%	0.00%	5.63%	0.04%	0.00%	0.00%	100.00%
62	Beals School Department	39.89%	16.35%	0.00%	2.51%	2.41%	5.54%	11.24%	1.11%	18.29%	0.00%	2.66%	100.00%
550	Beaver Cove School Department	64.15%	3.28%	0.00%	0.00%	0.00%	15.32%	0.00%	17.25%	0.00%	0.00%	0.00%	100.00%
64	Beddington School Department	66.71%	0.00%	0.00%	0.00%	0.00%	5.68%	0.00%	27.60%	0.00%	0.00%	0.00%	100.00%
65	Biddeford School Department	37.24%	15.78%	6.61%	1.70%	5.92%	2.58%	4.36%	4.22%	13.66%	7.88%	0.04%	100.00%
72	Blue Hill School Department	62.66%	15.00%	0.00%	0.79%	3.17%	3.11%	3.65%	5.57%	6.06%	0.00%	0.00%	100.00%
1031	Boothbay-Boothbay Hbr CSD	39.72%	14.62%	0.00%	2.75%	10.18%	3.80%	6.18%	5.10%	16.26%	0.33%	1.06%	100.00%
74	Bowerbank School Department	65.04%	0.00%	0.00%	0.00%	0.00%	8.56%	0.00%	26.40%	0.00%	0.00%	0.00%	100.00%
77	Bremen School Department	66.87%	0.00%	1.44%	0.00%	0.17%	2.48%	0.00%	7.19%	0.00%	0.00%	0.00%	100.00%
78	Brewer School Department	33.42%	16.06%	1.01%	5.36%	8.55%	2.89%	5.13%	2.90%	9.56%	15.06%	0.04%	100.00%
86	Bridgewater School Department	84.91%	11.06%	0.00%	0.00%	0.00%	4.04%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1633	Brighton Plt Public Schools	87.12%	2.99%	0.00%	0.00%	0.00%	3.05%	0.00%	5.06%	0.00%	1.78%	0.00%	100.00%
88	Bristol School Department	48.87%	15.86%	0.09%	1.75%	5.92%	2.48%	4.01%	10.54%	9.79%	0.00%	0.69%	100.00%
90	Brooklin School Department	49.16%	10.58%	0.87%	0.87%	3.76%	5.20%	6.29%	9.41%	12.18%	0.00%	1.67%	100.00%
92	Brooksville School Department	60.17%	8.36%	0.00%	0.69%	1.91%	4.30%	6.58%	5.63%	12.36%	0.00%	0.00%	100.00%
94	Brunswick School Department	44.04%	15.16%	2.48%	2.02%	9.01%	2.50%	4.33%	4.69%	10.51%	4.94%	0.31%	100.00%
1824	Burlington Public Schools <sup>4</sup>	57.48%	25.90%	4.49%	0.00%	0.00%	2.61%	0.00%	2.09%	0.00%	7.43%	0.00%	100.00%
1825	Byron Public Schools <sup>4</sup>	62.81%	0.00%	0.00%	0.00%	0.00%	8.11%	0.00%	4.98%	24.10%	0.00%	0.00%	100.00%
108	Calais School Department	26.66%	13.51%	13.38%	2.36%	4.88%	6.86%	4.57%	6.12%	12.56%	8.83%	0.26%	100.00%
113	Cape Elizabeth School Department	47.87%	13.10%	0.30%	3.25%	9.95%	2.10%	5.60%	2.74%	12.34%	2.05%	0.72%	100.00%
1402	Caratunk School Department	46.89%	0.00%	0.00%	0.00%	0.00%	4.89%	0.00%	48.22%	0.00%	0.00%	0.00%	100.00%
549	Carrabassett Valley School Department	78.62%	5.38%	0.00%	0.00%	0.00%	6.54%	0.00%	9.45%	0.00%	0.00%	0.00%	100.00%
124	Carroll Plt School Department	72.40%	11.09%	5.54%	0.00%	0.00%	5.51%	0.00%	5.45%	0.00%	0.00%	0.00%	100.00%
1764	Cary Plantation	77.38%	1.32%	4.56%	0.00%	0.00%	7.74%	0.00%	9.00%	0.00%	0.00%	0.00%	100.00%
125	Castine School Department	60.66%	13.27%	0.00%	0.88%	3.88%	5.78%	5.72%	4.19%	5.63%	0.00%	0.00%	100.00%
127	Caswell School Department	35.13%	15.98%	0.00%	0.00%	0.84%	6.66%	6.77%	9.20%	23.76%	0.00%	1.66%	100.00%
130	Charlotte School Department	49.39%	21.48%	0.00%	0.09%	0.60%	5.60%	6.59%	7.90%	6.08%	0.00%	2.27%	100.00%
1433	Chebeague Island School Department	46.98%	6.84%	0.00%	0.00%	2.26%	5.83%	4.13%	8.27%	10.27%	12.29%	3.14%	100.00%
1628	Cherryfield Public Schools	50.69%	13.37%	0.00%	1.17%	4.30%	6.28%	7.77%	7.82%	8.15%	0.00%	0.46%	100.00%
137	Cooper School Department	69.99%	14.83%	0.00%	0.00%	0.00%	5.13%	0.00%	10.04%	0.00%	0.00%	0.00%	100.00%
138	Coplin Plt. Public Schools <sup>2</sup>												
139	Cranberry Isles School Department	49.80%	6.12%	0.00%	1.89%	2.82%	3.30%	5.34%	3.21%	27.51%	0.00%	0.00%	100.00%
142	Crawford School Department	50.99%	1.24%	0.00%	0.00%	0.00%	7.91%	0.00%	39.82%	0.04%	0.00%	0.00%	100.00%
1411	Cutler School Department	58.31%	13.91%	0.00%	0.43%	0.01%	3.74%	5.66%	5.47%	7.54%	4.92%	0.00%	100.00%
144	Damariscotta School Department	68.80%	23.11%	0.00%	0.00%	0.26%	2.58%	0.00%	5.25%	0.00%	0.00%	0.00%	100.00%
1661	Dayton School Department	63.09%	19.43%	0.00%	0.19%	1.21%	2.25%	3.47%	5.22%	4.82%	0.00%	0.32%	100.00%
147	Deblois School Department	71.07%	0.00%	0.00%	0.00%	0.00%	2.86%	0.00%	26.06%	0.00%	0.00%	0.00%	100.00%
148	Dedham School Department	57.26%	12.57%	1.07%	0.72%	4.07%	2.27%	3.96%	6.48%	10.58%	0.00%	1.02%	100.00%
1049	Deer Isle-Stonington CSD	33.11%	17.39%	1.31%	2.87%	6.84%	4.80%	8.67%	5.65%	12.24%	5.85%	1.26%	100.00%
150	Dennistown Plt Public Schools <sup>2</sup>												
151	Dennysville School Department	81.10%	4.28%	0.00%	0.00%	0.00%	8.59%	0.00%	5.97%	0.07%	0.00%	0.00%	100.00%
154	Drew Plt School Department	77.01%	1.51%	7.65%	0.00%	0.00%	8.00%	0.00%	5.82%	0.00%	0.00%	0.00%	100.00%
1400	East Machias School Department	59.01%	13.69%	0.00%	0.71%	0.02%	4.39%	4.74%	4.47%	8.14%	3.29%	1.54%	100.00%
157	East Millinocket School Department	33.08%	18.09%	4.99%	3.62%	9.75%	6.31%	8.44%	1.21%	12.84%	1.68%	0.00%	100.00%

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1047	East Range CSD	28.29%	15.83%	4.00%	3.35%	2.33%	4.97%	4.06%	16.91%	17.20%	0.00%	3.06%	100.00%
160	Easton School Department	39.23%	9.93%	0.00%	3.31%	10.78%	6.14%	9.72%	4.76%	14.92%	0.00%	1.21%	100.00%
163	Eastport School Department	18.32%	19.06%	0.00%	7.25%	4.36%	6.80%	14.96%	8.34%	20.91%	0.00%	0.00%	100.00%
166	Edgecomb School Department	51.33%	16.52%	0.00%	0.06%	2.21%	4.10%	4.86%	2.48%	6.55%	11.63%	0.26%	100.00%
1663	Ellsworth School Department	23.70%	18.39%	3.94%	3.17%	9.11%	2.41%	4.84%	5.25%	11.87%	16.42%	0.89%	100.00%
1627	Eustis Public Schools	32.48%	9.04%	0.00%	1.19%	5.95%	8.85%	13.50%	6.18%	21.56%	0.00%	1.24%	100.00%
174	Falmouth School Department	43.59%	14.08%	0.29%	2.66%	9.20%	2.39%	3.94%	4.13%	7.37%	12.34%	0.00%	100.00%
180	Fayette School Department	59.83%	10.80%	0.00%	0.00%	4.95%	3.91%	6.35%	6.27%	5.62%	1.33%	0.94%	100.00%
1065	Five Town CSD	36.73%	9.21%	9.11%	4.21%	9.29%	3.78%	4.10%	3.53%	10.08%	9.81%	0.15%	100.00%
275	Frenchboro School Department	48.84%	4.37%	0.00%	0.00%	6.26%	6.14%	13.83%	0.00%	20.57%	0.00%	0.00%	100.00%
188	Georgetown School Department	49.96%	13.93%	0.00%	0.26%	6.88%	3.98%	7.45%	7.62%	8.88%	0.00%	1.04%	100.00%
190	Gilead School Department	72.33%	14.96%	3.37%	0.00%	0.00%	2.10%	0.00%	7.24%	0.00%	0.00%	0.00%	100.00%
191	Glenburn Public Schools	59.93%	14.91%	1.21%	0.93%	4.69%	3.22%	2.84%	3.67%	7.03%	1.27%	0.29%	100.00%
193	Glenwood Plt School Dept.	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
194	Gorham School Department	44.01%	13.83%	1.14%	2.42%	7.99%	3.09%	5.22%	4.77%	9.98%	7.33%	0.22%	100.00%
205	Grand Isle School Department	70.35%	24.03%	0.00%	0.00%	0.00%	3.33%	0.00%	0.00%	2.29%	0.00%	0.00%	100.00%
207	Grand Lake Stream Plt School Dept	72.62%	5.45%	0.00%	0.00%	0.00%	5.26%	0.00%	16.67%	0.00%	0.00%	0.00%	100.00%
1054	Great Salt Bay CSD	43.82%	20.71%	0.00%	2.00%	6.52%	2.76%	6.08%	6.18%	8.85%	2.83%	0.25%	100.00%
208	Greenbush School Department	47.28%	23.89%	0.84%	1.09%	3.59%	3.45%	5.12%	8.55%	6.20%	0.00%	0.00%	100.00%
210	Greenville School Department	29.58%	17.00%	1.27%	5.34%	10.45%	5.62%	5.87%	3.17%	16.10%	4.00%	1.59%	100.00%
1664	Hancock School Department	52.43%	15.98%	0.00%	0.50%	8.35%	4.25%	4.30%	7.32%	5.09%	0.00%	1.78%	100.00%
217	Harmony School Department	49.12%	15.96%	0.00%	0.95%	2.00%	4.35%	8.91%	7.82%	9.91%	0.00%	0.97%	100.00%
219	Hermon School Department	37.78%	11.26%	1.96%	3.47%	11.79%	3.29%	6.56%	5.74%	13.17%	4.64%	0.34%	100.00%
224	Highland Plt School Department	74.93%	14.00%	0.00%	0.00%	0.00%	11.07%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
225	Hope School Department	40.56%	21.80%	0.00%	1.07%	9.29%	4.38%	6.82%	6.09%	8.57%	1.42%	0.00%	100.00%
1009	Indian Island	44.72%	9.03%	0.00%	0.08%	7.45%	6.97%	9.88%	2.76%	16.06%	0.00%	3.04%	100.00%
1011	Indian Township	43.23%	4.84%	0.00%	0.79%	4.09%	7.92%	16.27%	5.54%	12.78%	0.00%	4.54%	100.00%
227	Isle Au Haut School Department	68.64%	4.97%	0.00%	0.00%	0.00%	7.35%	0.50%	8.44%	10.10%	0.00%	0.00%	100.00%
229	Islesboro School Department	38.41%	10.14%	2.38%	3.05%	6.28%	5.43%	7.19%	2.45%	21.93%	0.00%	2.72%	100.00%
235	Jefferson School Department	40.85%	17.23%	0.28%	0.51%	3.57%	1.89%	3.41%	5.58%	8.98%	17.43%	0.28%	100.00%
237	Jonesboro School Department	67.30%	13.12%	0.00%	0.46%	0.51%	4.58%	1.37%	3.67%	8.99%	0.00%	0.00%	100.00%
239	Jonesport School Department	47.42%	12.71%	0.00%	1.43%	4.20%	7.70%	9.45%	1.41%	15.68%	0.00%	0.00%	100.00%
241	Kingsbury Plt Public Schools <sup>2</sup>												
242	Kittery School Department	39.83%	20.80%	0.03%	1.67%	10.18%	3.64%	6.40%	3.29%	8.60%	4.88%	0.69%	100.00%
1351	Lake View Plt Public Schools <sup>2</sup>												
247	Lakeville School Department	82.45%	0.00%	4.66%	0.00%	0.00%	6.72%	0.00%	6.17%	0.00%	0.00%	0.00%	100.00%
1665	Lamoine School Department	52.26%	16.50%	0.00%	0.67%	3.87%	4.99%	6.04%	5.74%	5.67%	2.32%	1.94%	100.00%
250	Lewiston School Department	35.60%	26.18%	4.28%	1.57%	6.55%	2.12%	3.82%	5.75%	8.84%	5.25%	0.03%	100.00%
263	Lincoln Plt School Department	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
264	Lincolnvile School Department	40.64%	13.28%	0.00%	1.18%	9.88%	3.79%	5.02%	4.69%	8.14%	12.89%	0.50%	100.00%
266	Lisbon School Department	40.89%	15.13%	0.10%	2.43%	9.06%	2.69%	5.11%	4.99%	8.88%	8.16%	2.56%	100.00%
387	Long Island School Department	71.97%	4.02%	0.00%	0.00%	2.54%	7.22%	3.58%	0.00%	8.39%	0.00%	2.29%	100.00%
1401	Lowell School Department	78.78%	8.35%	5.94%	0.00%	0.00%	4.40%	0.00%	2.53%	0.00%	0.00%	0.00%	100.00%
277	Machias School Department	26.94%	12.32%	6.61%	5.06%	8.95%	4.63%	10.37%	4.72%	16.32%	2.78%	1.28%	100.00%
1412	Machiasport School Department	60.85%	18.31%	0.00%	0.32%	0.02%	3.22%	3.73%	3.91%	9.65%	0.00%	0.00%	100.00%
281	Macwahoc Plt School Dept	71.89%	6.28%	5.64%	0.00%	0.00%	10.11%	0.00%	5.97%	0.00%	0.00%	0.12%	100.00%
282	Madawaska School Department	34.95%	16.60%	3.69%	1.68%	8.10%	4.92%	4.93%	8.88%	15.52%	0.00%	0.74%	100.00%
290	Marshfield School Department	84.48%	9.14%	0.00%	0.00%	0.00%	3.82%	0.00%	2.56%	0.00%	0.00%	0.00%	100.00%
293	Meddybemps School Department	49.11%	8.64%	0.00%	0.00%	0.00%	0.00%	0.00%	32.35%	0.00%	0.00%	0.00%	100.00%
548	Medford School Department	73.07%	19.98%	0.00%	0.00%	0.00%	2.07%	0.00%	4.88%	0.00%	0.00%	0.00%	100.00%
294	Medway School Department	46.38%	15.41%	5.18%	2.04%	3.47%	5.83%	6.21%	5.95%	8.93%	0.00%	0.60%	100.00%
296	Milford School Department	53.82%	23.18%	1.60%	0.93%	3.30%	2.63%	3.70%	4.39%	6.43%	0.00%	0.00%	100.00%
298	Millinocket School Department	27.33%	11.71%	5.70%	3.34%	6.44%	13.88%	5.54%	3.51%	14.91%	7.38%	0.26%	100.00%
1109	Monhegan Plt School Dept <sup>4</sup>												
1058	Moosabec CSD	45.14%	4.41%	0.00%	6.69%	5.18%	8.48%	10.39%	3.10%	15.01%	0.00%	1.60%	100.00%

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311	Mount Desert School Department	37.70%	18.10%	0.00%	1.50%	9.38%	2.02%	5.57%	3.81%	11.26%	9.04%	1.61%	100.00%
616	MSAD 10	73.07%	4.86%	0.00%	0.00%	0.00%	9.38%	0.00%	12.69%	0.00%	0.00%	0.00%	100.00%
696	MSAD 27	35.30%	16.43%	4.20%	2.60%	10.38%	5.41%	7.15%	5.07%	13.46%	0.00%	0.00%	100.00%
798	MSAD 46	30.22%	14.27%	9.03%	2.33%	7.73%	2.62%	5.12%	4.71%	6.94%	16.87%	0.16%	100.00%
994	MSAD 76	47.61%	15.65%	0.00%	0.67%	4.40%	2.55%	6.89%	9.05%	9.57%	0.00%	3.61%	100.00%
1036	Mt Desert CSD	25.41%	16.61%	2.07%	7.84%	13.38%	2.26%	6.75%	3.08%	15.73%	5.12%	1.74%	100.00%
315	Nashville Plt School Department	60.35%	16.39%	0.00%	0.00%	0.00%	9.54%	0.00%	13.73%	0.00%	0.00%	0.00%	100.00%
317	New Sweden School Department	70.16%	0.00%	0.00%	0.00%	0.00%	9.98%	0.00%	19.86%	0.00%	0.00%	0.00%	100.00%
316	Newcastle School Department	81.34%	9.33%	0.00%	0.00%	0.19%	2.40%	0.00%	6.75%	0.00%	0.00%	0.00%	100.00%
319	Nobleboro School Department	51.80%	18.33%	0.12%	1.05%	5.59%	2.59%	5.49%	8.25%	6.37%	0.00%	0.41%	100.00%
321	Northfield School Department	85.43%	3.84%	0.00%	0.00%	0.00%	3.63%	0.00%	7.10%	0.00%	0.00%	0.00%	100.00%
1735	Northport Public Schools	49.94%	10.21%	0.00%	0.47%	4.83%	4.92%	6.03%	3.87%	7.26%	11.28%	1.19%	100.00%
335	Orient School Department	63.38%	13.75%	4.74%	0.00%	0.00%	9.44%	0.00%	8.69%	0.00%	0.00%	0.00%	100.00%
342	Orrington School Department	52.51%	10.92%	1.57%	1.36%	5.39%	2.27%	4.29%	5.81%	10.16%	4.96%	0.76%	100.00%
345	Otis School Department	32.59%	20.20%	0.00%	0.98%	4.80%	6.74%	12.48%	4.82%	14.70%	0.00%	2.69%	100.00%
349	Pembroke School Department	55.58%	8.92%	0.00%	0.45%	0.36%	5.79%	5.65%	10.67%	9.26%	2.43%	0.89%	100.00%
351	Penobscot School Department	58.53%	10.38%	0.00%	0.65%	2.49%	3.91%	5.85%	7.14%	11.05%	0.00%	0.00%	100.00%
353	Perry School Department	54.88%	14.60%	0.00%	0.43%	0.41%	7.90%	4.92%	8.31%	8.55%	0.00%	0.00%	100.00%
1013	Pleasant Point	48.23%	3.65%	0.00%	0.27%	6.60%	7.86%	18.63%	0.95%	9.77%	0.00%	4.04%	100.00%
359	Pleasant Rdge Plt School Dept <sup>2</sup>												
1509	Portage Lake	50.15%	9.45%	0.00%	0.00%	0.00%	2.59%	0.00%	4.30%	0.00%	33.51%	0.00%	100.00%
364	Portland Public Schools	43.26%	15.14%	0.82%	2.25%	9.94%	4.20%	5.57%	3.13%	10.93%	4.57%	0.19%	100.00%
389	Princeton School Department	53.43%	16.18%	0.00%	1.39%	0.27%	5.52%	7.78%	4.30%	11.12%	0.00%	0.00%	100.00%
399	Reed Plt School Department	67.62%	14.83%	6.02%	0.00%	0.00%	6.28%	0.00%	5.24%	0.00%	0.00%	0.00%	100.00%
405	Robbinston School Department	67.51%	22.22%	0.00%	0.00%	0.00%	6.84%	0.02%	3.40%	0.00%	0.00%	0.00%	100.00%
408	Roque Bluffs School Department	53.23%	17.25%	0.00%	0.00%	0.00%	3.08%	0.00%	26.44%	0.00%	0.00%	0.00%	100.00%
1438	RSU 01	35.86%	20.38%	4.32%	2.35%	9.46%	1.89%	5.55%	4.42%	10.36%	4.17%	1.26%	100.00%
1445	RSU 02	41.41%	16.06%	0.00%	2.94%	8.83%	2.54%	5.51%	6.05%	13.06%	3.35%	0.25%	100.00%
561	RSU 03/MSAD 03	29.63%	15.05%	3.42%	2.41%	8.57%	3.28%	5.15%	7.01%	10.36%	14.84%	0.29%	100.00%
1446	RSU 04	32.79%	20.41%	0.00%	2.21%	12.33%	3.71%	4.84%	6.96%	12.91%	3.06%	0.78%	100.00%
1449	RSU 05	39.36%	13.63%	1.84%	2.29%	9.47%	2.56%	4.75%	4.55%	15.07%	5.27%	1.20%	100.00%
587	RSU 06/MSAD 06	38.64%	17.55%	1.74%	1.71%	10.02%	2.28%	5.18%	6.02%	11.60%	4.68%	0.58%	100.00%
601	RSU 07/MSAD 07	44.12%	7.80%	1.56%	2.81%	6.02%	8.38%	10.27%	1.86%	10.22%	6.96%	0.00%	100.00%
603	RSU 08/MSAD 08	36.94%	12.58%	2.75%	2.66%	5.85%	5.46%	4.91%	0.28%	7.84%	19.08%	1.65%	100.00%
1508	RSU 09	29.81%	15.43%	4.81%	1.80%	7.18%	2.94%	4.12%	5.65%	10.31%	17.94%	0.00%	100.00%
1450	RSU 10	37.55%	19.48%	4.86%	2.82%	9.62%	2.47%	5.05%	6.48%	11.31%	0.08%	0.27%	100.00%
617	RSU 11/MSAD 11	45.93%	13.43%	0.00%	2.76%	8.48%	2.68%	6.02%	6.97%	13.13%	0.00%	0.60%	100.00%
1451	RSU 12	49.19%	18.29%	0.85%	0.61%	3.81%	2.12%	3.81%	5.76%	7.33%	7.79%	0.44%	100.00%
1452	RSU 13	38.00%	19.94%	2.86%	1.99%	10.15%	1.97%	5.66%	5.12%	10.74%	2.61%	0.96%	100.00%
1455	RSU 14	38.38%	16.71%	0.95%	2.02%	9.45%	2.90%	6.17%	5.30%	12.17%	5.95%	0.00%	100.00%
635	RSU 15/MSAD 15	39.93%	17.30%	1.17%	2.79%	8.70%	2.53%	5.31%	6.12%	12.68%	3.47%	0.00%	100.00%
1456	RSU 16	38.48%	20.65%	0.00%	2.38%	7.82%	2.73%	5.26%	6.98%	10.61%	4.35%	0.73%	100.00%
646	RSU 17/MSAD 17	37.64%	15.28%	7.51%	1.87%	7.17%	2.38%	6.22%	7.20%	11.26%	3.47%	0.00%	100.00%
1457	RSU 18	44.87%	12.81%	1.41%	1.94%	11.17%	2.87%	5.43%	6.26%	9.82%	2.85%	0.56%	100.00%
1458	RSU 19	40.62%	16.14%	0.70%	2.45%	6.71%	3.36%	5.19%	8.20%	9.99%	6.65%	0.00%	100.00%
1459	RSU 20	27.43%	22.31%	3.07%	1.47%	11.55%	4.75%	4.78%	7.72%	12.43%	2.53%	1.97%	100.00%
1460	RSU 21	36.74%	16.11%	0.13%	2.71%	7.77%	1.92%	4.24%	6.32%	10.04%	13.71%	0.31%	100.00%
1615	RSU 22	34.64%	18.12%	1.32%	2.48%	7.62%	2.77%	4.61%	4.21%	10.72%	13.40%	0.11%	100.00%
1461	RSU 23	40.18%	22.22%	0.00%	2.80%	9.71%	4.36%	5.58%	4.24%	10.92%	0.00%	0.00%	100.00%
1462	RSU 24	36.64%	13.49%	1.21%	1.81%	9.66%	3.52%	6.28%	8.19%	12.09%	6.14%	1.00%	100.00%
1464	RSU 25	35.23%	21.00%	1.30%	2.44%	7.63%	2.82%	5.65%	7.54%	11.17%	5.22%	0.00%	100.00%
1465	RSU 26	34.02%	21.01%	0.60%	5.16%	8.55%	3.87%	6.15%	2.85%	10.87%	4.51%	2.40%	100.00%
703	RSU 28/MSAD 28	39.92%	16.17%	0.00%	0.92%	8.01%	3.82%	5.64%	3.73%	11.46%	9.86%	0.48%	100.00%
707	RSU 29/MSAD 29	43.82%	15.83%	5.70%	1.58%	9.05%	3.36%	4.60%	4.37%	11.61%	0.00%	0.10%	100.00%
713	RSU 30/MSAD 30	47.82%	13.87%	4.77%	0.50%	4.70%	4.32%	5.15%	7.80%	9.18%	0.00%	1.89%	100.00%

**Resident Expenditures by Budget Category - FY18 (2017-18) Percent of Total**

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student and Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total
718	RSU 31/MSAD 31	35.88%	18.61%	5.10%	2.70%	8.09%	3.29%	6.07%	6.55%	13.71%	0.00%	0.00%	100.00%
722	RSU 32/MSAD 32	29.33%	9.52%	0.00%	3.69%	9.90%	7.49%	9.89%	5.99%	14.22%	8.74%	1.24%	100.00%
726	RSU 33/MSAD 33	37.13%	7.60%	5.21%	2.55%	8.52%	5.44%	8.43%	6.92%	16.74%	0.00%	1.47%	100.00%
1466	RSU 34	35.80%	17.63%	1.27%	3.13%	9.67%	2.40%	7.28%	3.02%	13.31%	5.67%	0.82%	100.00%
743	RSU 35/MSAD 35	42.16%	13.68%	0.46%	3.23%	9.28%	2.77%	6.43%	5.98%	10.96%	4.67%	0.38%	100.00%
753	RSU 37/MSAD 37	35.17%	18.25%	2.23%	2.11%	8.29%	4.51%	5.61%	8.17%	14.92%	0.00%	0.74%	100.00%
1467	RSU 38	42.14%	12.12%	0.00%	2.37%	10.61%	3.71%	5.93%	5.71%	13.26%	3.45%	0.69%	100.00%
1468	RSU 39	32.73%	11.69%	10.03%	3.35%	10.52%	7.43%	4.71%	5.32%	13.68%	0.00%	0.55%	100.00%
765	RSU 40/MSAD 40	35.65%	19.25%	3.64%	1.78%	8.00%	2.47%	6.99%	7.91%	9.14%	4.87%	0.30%	100.00%
774	RSU 41/MSAD 41	35.73%	24.66%	0.62%	1.96%	8.01%	3.25%	6.56%	6.53%	12.67%	0.00%	0.00%	100.00%
780	RSU 42/MSAD 42	32.00%	14.75%	0.00%	4.03%	9.68%	6.62%	8.32%	8.25%	15.66%	0.00%	0.70%	100.00%
789	RSU 44/MSAD 44	31.85%	9.74%	4.44%	2.53%	10.44%	5.04%	6.94%	10.58%	18.28%	0.00%	0.17%	100.00%
795	RSU 45/MSAD 45	42.09%	19.32%	-0.98%	3.07%	4.59%	2.94%	6.36%	6.09%	15.52%	0.00%	1.01%	100.00%
826	RSU 49/MSAD 49	40.61%	14.45%	1.81%	2.13%	10.77%	2.87%	5.20%	6.61%	15.36%	0.00%	0.18%	100.00%
1500	RSU 50	30.75%	18.14%	4.28%	3.39%	7.76%	8.16%	5.69%	7.31%	13.29%	0.00%	1.24%	100.00%
839	RSU 51/MSAD 51	44.00%	17.26%	0.65%	1.96%	8.41%	2.83%	3.92%	4.24%	9.26%	7.46%	0.00%	100.00%
847	RSU 52/MSAD 52	37.75%	19.55%	0.00%	1.66%	8.12%	1.99%	5.90%	7.91%	11.90%	4.93%	0.28%	100.00%
854	RSU 53/MSAD 53	63.98%	12.75%	0.00%	0.67%	4.17%	3.08%	5.28%	4.61%	5.34%	0.00%	0.12%	100.00%
860	RSU 54/MSAD 54	37.06%	22.19%	3.91%	2.08%	7.57%	1.95%	4.42%	4.51%	9.51%	6.81%	0.00%	100.00%
874	RSU 55/MSAD 55	32.62%	15.41%	0.00%	3.70%	8.06%	3.92%	5.46%	7.96%	12.10%	10.00%	0.78%	100.00%
1826	RSU 56 <sup>1</sup>	32.29%	14.20%	6.23%	2.94%	8.36%	3.46%	4.17%	5.74%	11.70%	9.53%	1.38%	100.00%
888	RSU 57/MSAD 57	37.61%	16.39%	0.12%	1.99%	9.12%	2.00%	5.27%	8.42%	14.39%	4.21%	0.50%	100.00%
898	RSU 58/MSAD 58	25.56%	22.05%	0.41%	3.19%	8.90%	5.75%	8.68%	6.85%	16.35%	0.78%	1.49%	100.00%
905	RSU 59/MSAD 59	38.79%	15.37%	0.37%	3.79%	9.07%	3.29%	7.22%	3.84%	14.46%	2.98%	0.84%	100.00%
913	RSU 60/MSAD 60	37.45%	16.94%	0.31%	2.40%	9.53%	2.47%	4.93%	7.18%	14.08%	4.32%	0.41%	100.00%
922	RSU 61/MSAD 61	34.76%	17.23%	4.58%	1.99%	8.84%	2.88%	4.87%	6.03%	12.92%	5.37%	0.52%	100.00%
932	RSU 63/MSAD 63	58.66%	13.16%	1.82%	0.61%	4.89%	2.46%	3.69%	6.83%	7.76%	0.00%	0.13%	100.00%
936	RSU 64/MSAD 64	37.00%	12.39%	1.70%	2.03%	5.43%	2.13%	5.62%	10.44%	8.74%	14.51%	0.00%	100.00%
944	RSU 65/MSAD 65	57.38%	1.92%	0.00%	0.00%	0.00%	24.26%	0.00%	0.00%	16.44%	0.00%	0.00%	100.00%
1469	RSU 67	35.99%	12.30%	5.74%	3.69%	7.64%	4.57%	6.89%	7.29%	15.43%	0.00%	0.46%	100.00%
951	RSU 68/MSAD 68	57.22%	12.51%	0.57%	0.82%	4.09%	2.75%	3.21%	5.98%	5.34%	7.50%	0.00%	100.00%
957	RSU 70/MSAD 70	33.45%	18.57%	4.32%	2.50%	9.85%	3.89%	6.02%	9.86%	10.45%	0.00%	1.10%	100.00%
1733	RSU 71	34.70%	21.16%	3.39%	1.81%	9.35%	2.32%	5.53%	6.70%	9.95%	4.50%	0.59%	100.00%
969	RSU 72/MSAD 72	46.32%	20.84%	0.00%	1.01%	5.16%	2.69%	2.97%	7.32%	5.34%	7.95%	0.41%	100.00%
1498	RSU 73	40.46%	16.48%	0.00%	2.54%	9.55%	2.92%	4.89%	6.77%	12.82%	3.57%	0.00%	100.00%
976	RSU 74/MSAD 74	35.62%	15.56%	0.43%	2.14%	7.67%	3.61%	6.96%	8.24%	14.55%	5.03%	0.19%	100.00%
984	RSU 75/MSAD 75	36.43%	19.80%	2.29%	1.68%	10.95%	3.50%	5.26%	6.13%	10.20%	3.12%	0.65%	100.00%
1480	RSU 78	36.81%	16.58%	0.00%	2.81%	8.54%	5.07%	4.90%	6.15%	18.01%	0.00%	1.13%	100.00%
551	RSU 79/MSAD 01	35.97%	12.85%	6.46%	3.40%	8.54%	2.88%	5.08%	9.93%	12.35%	1.24%	1.28%	100.00%
570	RSU 80/MSAD 04	36.42%	16.22%	1.24%	2.81%	10.57%	5.70%	7.26%	4.83%	13.01%	0.00%	1.94%	100.00%
626	RSU 82/MSAD 12	39.71%	12.47%	0.00%	5.07%	9.29%	7.32%	7.96%	4.07%	14.10%	0.00%	0.00%	100.00%
628	RSU 83/MSAD 13	32.71%	14.34%	0.43%	3.56%	9.50%	9.21%	8.65%	4.49%	16.23%	0.00%	0.88%	100.00%
633	RSU 84/MSAD 14	19.78%	25.03%	3.84%	4.64%	6.88%	11.34%	6.97%	8.30%	13.15%	0.00%	0.06%	100.00%
662	RSU 85/MSAD 19	56.18%	9.44%	0.00%	0.60%	0.43%	5.80%	6.52%	5.64%	12.51%	0.00%	2.86%	100.00%
664	RSU 86/MSAD 20	46.10%	14.17%	0.00%	3.25%	4.78%	3.86%	7.94%	7.21%	9.74%	2.73%	0.21%	100.00%
681	RSU 87/MSAD 23	49.41%	17.30%	2.61%	0.56%	6.56%	2.39%	5.05%	8.13%	7.97%	0.00%	0.02%	100.00%
685	RSU 88/MSAD 24	41.96%	14.28%	6.88%	2.66%	9.39%	2.40%	3.49%	4.32%	14.62%	0.00%	0.00%	100.00%
1662	Saco School Department	60.48%	17.79%	0.00%	0.45%	6.13%	2.12%	3.19%	3.75%	5.17%	0.93%	0.00%	100.00%
1738	Saint George Public Schools	48.29%	13.69%	2.67%	0.81%	6.28%	5.47%	3.04%	7.14%	8.57%	3.33%	0.71%	100.00%
416	Sanford School Department	34.99%	18.80%	5.66%	2.35%	8.36%	2.08%	5.08%	4.21%	8.71%	9.71%	0.04%	100.00%
427	Scarborough School Department	42.33%	16.16%	0.64%	2.29%	9.61%	2.22%	3.98%	2.85%	7.72%	12.22%	0.00%	100.00%
1359	Sebois Plt Public Schools <sup>2</sup>												
434	Sedgwick School Department	53.61%	17.00%	0.91%	0.57%	4.33%	4.57%	5.08%	5.37%	7.41%	0.00%	1.14%	100.00%
436	Shirley School Department	80.60%	1.69%	0.00%	0.00%	0.00%	8.27%	0.00%	9.43%	0.00%	0.00%	0.00%	100.00%
440	South Bristol School Department	49.86%	12.01%	0.00%	0.25%	8.16%	2.34%	10.15%	6.99%	10.03%	0.00%	0.22%	100.00%

**Resident Expenditures by Budget Category - FY18 (2017-18) Percent of Total**

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student and Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total
444	South Portland School Department	38.64%	18.75%	0.72%	1.80%	8.20%	3.05%	5.22%	4.29%	9.56%	8.87%	0.91%	100.00%
442	Southport School Department	59.57%	11.36%	0.00%	0.97%	1.12%	4.97%	7.05%	3.83%	8.71%	0.00%	2.43%	100.00%
456	Southwest Harbor School Department	30.01%	24.22%	0.00%	1.78%	10.21%	2.01%	7.28%	3.90%	18.36%	0.00%	2.22%	100.00%
462	Surry School Department	61.04%	12.05%	0.00%	1.43%	2.90%	3.80%	6.68%	6.24%	5.86%	0.00%	0.00%	100.00%
464	Talmadge School Department	60.52%	25.06%	0.00%	0.00%	0.00%	5.54%	0.00%	8.88%	0.00%	0.00%	0.00%	100.00%
465	The Forks Plt School Dept	35.07%	0.00%	0.00%	0.00%	0.00%	9.34%	0.00%	55.58%	0.00%	0.00%	0.00%	100.00%
466	Tremont School Department	42.79%	15.82%	0.00%	2.20%	8.64%	2.20%	6.66%	8.08%	11.90%	0.00%	1.70%	100.00%
468	Trenton School Department	52.29%	16.58%	0.00%	2.28%	7.88%	2.12%	6.02%	4.15%	7.61%	0.00%	1.06%	100.00%
470	Upton School Department	21.79%	0.00%	15.20%	0.00%	0.00%	50.00%	0.00%	13.01%	0.00%	0.00%	0.00%	100.00%
471	Vanceboro School Department	71.53%	2.24%	4.45%	0.00%	0.00%	14.97%	0.00%	6.81%	0.00%	0.00%	0.00%	100.00%
473	Vassalboro School Department	56.66%	16.94%	2.16%	0.74%	3.83%	2.67%	3.82%	6.23%	6.96%	0.00%	0.00%	100.00%
475	Veazie Public Schools	48.70%	16.36%	0.67%	1.01%	4.95%	3.80%	3.22%	3.32%	9.72%	7.20%	1.07%	100.00%
477	Waite School Department	60.96%	5.48%	0.00%	0.00%	0.00%	5.51%	0.00%	28.04%	0.00%	0.00%	0.00%	100.00%
480	Waterville Public Schools	35.00%	22.59%	2.84%	3.80%	9.95%	2.47%	6.53%	3.33%	9.50%	3.99%	0.00%	100.00%
1060	Wells-Ogunquit CSD	38.26%	14.65%	0.03%	3.57%	8.47%	3.12%	4.72%	4.02%	10.16%	12.30%	0.71%	100.00%
491	Wesley School Department	53.82%	9.19%	0.00%	0.00%	0.06%	4.48%	0.00%	10.20%	15.19%	0.00%	7.06%	100.00%
1736	West Bath School Department	56.95%	16.35%	0.00%	0.15%	5.70%	2.62%	6.88%	4.03%	6.11%	0.00%	1.20%	100.00%
1354	West Forks Plt School Department	21.63%	0.00%	0.00%	0.00%	0.00%	24.70%	0.00%	53.68%	0.00%	0.00%	0.00%	100.00%
495	Westbrook School Department	40.56%	13.00%	3.95%	2.29%	8.52%	3.68%	4.31%	4.80%	18.88%	0.00%	0.00%	100.00%
503	Westmanland School Department	44.99%	0.00%	0.00%	0.00%	0.00%	8.19%	0.00%	46.83%	0.00%	0.00%	0.00%	100.00%
1413	Whiting School Department	65.18%	11.11%	0.00%	0.58%	0.02%	4.12%	4.82%	8.54%	5.63%	0.00%	0.00%	100.00%
508	Whitneyville School Department	74.94%	14.43%	0.00%	0.00%	0.00%	3.58%	0.00%	7.05%	0.00%	0.00%	0.00%	100.00%
509	Willimantic School Department	74.01%	0.00%	0.00%	0.00%	0.00%	11.21%	0.00%	14.78%	0.00%	0.00%	0.00%	100.00%
518	Winslow Schools	42.56%	15.74%	2.08%	4.34%	9.01%	2.41%	6.31%	3.76%	10.38%	2.98%	0.43%	100.00%
1737	Winterville Plt. Public Schools	79.71%	4.36%	0.00%	0.00%	0.00%	8.18%	0.00%	6.05%	1.70%	0.00%	0.00%	100.00%
524	Winthrop Public Schools	38.12%	21.20%	0.00%	2.90%	7.56%	3.26%	5.54%	5.10%	9.57%	6.70%	0.05%	100.00%
1671	Wiscasset School Department	30.84%	22.14%	0.00%	2.58%	10.60%	5.28%	5.74%	5.40%	15.70%	0.00%	1.71%	100.00%
532	Woodland School Department	54.45%	14.31%	0.00%	0.88%	5.71%	4.20%	4.94%	7.15%	8.04%	0.00%	0.33%	100.00%
534	Woodville School Department	60.67%	14.73%	5.15%	0.00%	0.00%	5.28%	0.00%	14.17%	0.00%	0.00%	0.00%	100.00%
537	Yarmouth Schools	44.57%	14.66%	0.55%	4.12%	9.90%	3.32%	4.76%	3.64%	8.35%	5.89%	0.23%	100.00%
542	York School Department	43.43%	16.70%	0.09%	2.87%	8.71%	3.48%	4.72%	3.09%	10.19%	5.95%	0.78%	100.00%
1761	Acadia Academy	44.30%	17.22%	0.00%	0.48%	0.95%	4.66%	9.91%	4.81%	17.67%	0.00%	0.00%	100.00%
1630	Baxter Academy for Technology and Science	41.53%	11.21%	0.00%	-0.03%	5.58%	15.22%	7.13%	5.26%	13.61%	0.00%	0.49%	100.00%
1510	Cornville Regional Charter School	41.50%	9.07%	0.00%	1.94%	1.81%	23.97%	2.68%	6.71%	11.92%	0.00%	0.40%	100.00%
1631	Fiddlehead School of Arts and Science	42.95%	24.96%	0.00%	0.00%	0.33%	2.66%	16.56%	2.70%	9.74%	0.00%	0.09%	100.00%
1632	Harpwell Coastal Academy	21.69%	26.23%	0.00%	0.09%	8.41%	7.22%	12.14%	11.95%	12.27%	0.00%	0.00%	100.00%
1501	Maine Academy of Natural Sciences	39.72%	10.19%	0.00%	0.04%	2.61%	12.59%	10.29%	7.54%	14.68%	0.00%	2.35%	100.00%
1672	Maine Connections Academy	38.86%	17.72%	0.00%	0.05%	19.99%	6.58%	14.34%	0.00%	2.46%	0.00%	0.00%	100.00%
1739	Maine Virtual Academy	72.21%	3.04%	0.00%	0.00%	2.79%	21.24%	0.52%	0.00%	0.19%	0.00%	0.01%	100.00%
1762	Snow Pond Arts Academy	35.52%	5.40%	0.00%	0.57%	4.44%	20.09%	8.43%	14.59%	10.95%	0.00%	0.00%	100.00%

**Number of Public Units Reporting FY18 Financial Data 253 of 260**

<sup>2</sup> No FY18 Financial Data Report by Unit  
<sup>4</sup> New SAU in FY18  
<sup>6</sup> Resident count is based on October 2017 data