

**Resident Expenditures by Budget Category - FY18 (2017-18) Per Pupil Amounts**

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student and Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total	Total Resident Pupil Count <sup>6</sup>
	State	\$5,559.65	\$2,319.49	\$277.34	\$311.03	\$1,154.46	\$443.21	\$727.64	\$753.93	\$1,518.30	\$734.32	\$64.02	\$13,863.38	178,480
2	Acton School Department	\$7,894.67	\$2,533.84	\$0.00	\$116.40	\$1,532.99	\$587.83	\$351.05	\$830.50	\$1,354.96	\$0.00	\$287.77	\$15,490.01	332
1038	Airline CSD	\$7,453.73	\$2,092.56	\$234.53	\$251.70	\$100.30	\$708.00	\$367.74	\$2,729.51	\$1,453.23	\$0.00	\$0.00	\$15,391.31	47
4	Alexander School Department	\$7,971.00	\$1,778.87	\$0.00	\$9.05	\$50.48	\$885.78	\$912.26	\$1,402.53	\$1,012.57	\$0.00	\$615.59	\$14,638.12	59
1734	Andover Public Schools	\$10,097.83	\$1,681.36	\$932.52	\$27.33	\$239.16	\$1,480.52	\$728.62	\$1,654.20	\$1,231.70	\$0.00	\$750.00	\$18,823.23	60
9	Appleton School Department	\$5,770.58	\$3,377.58	\$0.00	\$151.53	\$1,512.96	\$650.24	\$1,131.28	\$871.32	\$1,302.87	\$425.34	\$145.42	\$15,339.12	138
1629	Athens Public Schools	\$6,615.95	\$1,191.43	\$0.00	\$119.98	\$537.34	\$430.24	\$425.79	\$687.08	\$1,004.73	\$471.88	\$26.78	\$11,511.20	161
14	Auburn School Department	\$4,443.49	\$2,717.36	\$0.00	\$248.61	\$1,196.43	\$270.04	\$383.99	\$438.12	\$1,276.63	\$171.79	\$0.00	\$11,146.45	3615
28	Augusta Public Schools	\$3,952.40	\$1,965.22	\$954.48	\$228.19	\$907.84	\$387.22	\$728.26	\$757.67	\$1,536.11	\$938.22	\$0.91	\$12,356.52	2206
38	Baileysville School Department	\$4,393.06	\$1,929.50	\$0.00	\$520.95	\$1,173.21	\$388.65	\$1,164.82	\$571.53	\$2,325.39	\$0.00	\$280.98	\$12,748.09	253
42	Bangor School Department	\$5,124.13	\$2,012.23	\$155.28	\$376.60	\$1,083.53	\$302.26	\$687.24	\$507.17	\$1,544.39	\$460.77	\$32.97	\$12,286.57	3486
53	Bar Harbor School Department	\$7,009.26	\$3,497.04	\$0.00	\$201.41	\$1,469.64	\$369.78	\$978.57	\$778.19	\$1,812.62	\$0.00	\$324.86	\$16,441.38	354
547	Baring Pit School Department	\$8,189.35	\$3,282.48	\$0.00	\$0.00	\$0.00	\$677.66	\$0.00	\$725.42	\$5.79	\$0.00	\$0.00	\$12,880.71	31
62	Beals School Department	\$5,362.15	\$2,198.29	\$0.00	\$337.56	\$324.46	\$744.38	\$1,511.11	\$148.64	\$2,459.27	\$0.00	\$357.14	\$13,443.00	63
550	Beaver Cove School Department	\$15,058.52	\$769.01	\$0.00	\$0.00	\$0.00	\$3,596.72	\$0.00	\$4,048.07	\$0.00	\$0.00	\$0.00	\$23,472.31	3
64	Beddington School Department	\$5,869.49	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$2,428.57	\$0.00	\$0.00	\$0.00	\$8,798.07	7
65	Biddeford School Department	\$5,330.93	\$2,259.21	\$946.19	\$243.75	\$848.02	\$369.74	\$624.45	\$603.96	\$1,955.96	\$1,128.12	\$5.17	\$14,315.51	2431
72	Blue Hill School Department	\$8,488.26	\$2,031.50	\$0.00	\$106.46	\$429.73	\$421.34	\$494.09	\$753.97	\$821.17	\$0.00	\$0.00	\$13,546.52	408
1031	Boothbay-Boothbay Hbr CSD	\$7,731.68	\$2,845.92	\$0.00	\$535.49	\$1,982.04	\$739.33	\$1,202.97	\$992.67	\$3,165.42	\$63.40	\$205.48	\$19,464.40	438
74	Bowerbank School Department	\$5,911.86	\$0.00	\$0.00	\$0.00	\$0.00	\$778.25	\$0.00	\$2,399.84	\$0.00	\$0.00	\$0.00	\$9,089.95	8
77	Bremen School Department	\$11,396.53	\$3,724.80	\$245.16	\$0.00	\$28.55	\$423.51	\$0.00	\$1,224.97	\$0.00	\$0.00	\$0.00	\$17,043.52	31
78	Brewer School Department	\$4,191.45	\$2,014.55	\$126.89	\$672.19	\$1,072.91	\$363.08	\$643.24	\$363.72	\$1,199.46	\$1,889.53	\$5.58	\$12,542.59	1426
86	Bridgewater School Department	\$8,262.04	\$1,075.71	\$0.00	\$0.00	\$0.00	\$392.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,730.48	58
1633	Brighton Plt Public Schools	\$14,487.14	\$496.58	\$0.00	\$0.00	\$0.00	\$507.69	\$0.00	\$841.30	\$0.00	\$296.60	\$0.00	\$16,629.31	13
88	Bristol School Department	\$7,981.63	\$2,590.88	\$14.34	\$286.02	\$966.62	\$404.45	\$654.69	\$1,721.22	\$1,598.84	\$0.00	\$112.64	\$16,331.33	265
90	Brooklin School Department	\$9,828.58	\$2,115.95	\$174.60	\$174.64	\$751.01	\$1,039.21	\$1,257.61	\$1,881.28	\$2,435.35	\$0.00	\$333.63	\$19,991.86	89
92	Brooksville School Department	\$11,057.14	\$1,536.55	\$0.00	\$126.52	\$351.88	\$789.88	\$1,209.13	\$1,034.47	\$2,270.96	\$0.00	\$0.00	\$18,376.52	90
94	Brunswick School Department	\$6,786.20	\$2,335.46	\$382.37	\$311.51	\$1,387.91	\$385.72	\$667.59	\$722.33	\$1,620.09	\$760.82	\$47.70	\$15,407.71	2306
1824	Burlington Public Schools <sup>4</sup>	\$6,072.25	\$2,735.93	\$474.46	\$0.00	\$0.00	\$275.86	\$0.00	\$220.43	\$0.00	\$784.78	\$0.00	\$10,563.72	50
1825	Byron Public Schools <sup>4</sup>	\$10,516.07	\$0.00	\$0.00	\$0.00	\$0.00	\$1,357.90	\$0.00	\$833.22	\$4,035.79	\$0.00	\$0.00	\$16,742.99	13
108	Calais School Department	\$3,667.52	\$1,858.56	\$1,840.75	\$324.85	\$670.99	\$944.28	\$629.02	\$841.79	\$1,727.88	\$1,214.97	\$35.71	\$13,756.31	420
113	Cape Elizabeth School Department	\$7,345.39	\$2,009.37	\$45.33	\$498.76	\$1,526.02	\$322.05	\$859.37	\$421.14	\$1,892.82	\$314.35	\$109.89	\$15,344.48	1603
1402	Caratunk School Department	\$6,498.70	\$0.00	\$0.00	\$0.00	\$0.00	\$677.50	\$0.00	\$6,682.37	\$0.00	\$0.00	\$0.00	\$13,858.57	4
549	Carrabassett Valley School Department	\$12,071.55	\$826.23	\$0.00	\$0.00	\$0.00	\$1,004.04	\$0.00	\$1,451.56	\$0.00	\$0.00	\$0.00	\$15,353.38	40
124	Carroll Plt School Department	\$8,730.10	\$1,337.46	\$668.48	\$0.00	\$0.00	\$664.75	\$0.00	\$657.62	\$0.00	\$0.00	\$0.00	\$12,058.41	13
1764	Cary Plantation	\$8,599.47	\$146.55	\$507.10	\$0.00	\$0.00	\$860.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$11,113.12	20
125	Castine School Department	\$11,545.09	\$2,526.35	\$0.00	\$167.27	\$738.00	\$1,099.79	\$1,088.32	\$797.50	\$1,071.02	\$0.00	\$0.00	\$19,033.33	64
127	Caswell School Department	\$4,310.43	\$1,960.41	\$0.00	\$0.00	\$102.66	\$817.11	\$830.34	\$1,128.12	\$2,915.39	\$0.00	\$204.08	\$12,268.53	49
130	Charlotte School Department	\$7,252.64	\$3,154.67	\$0.00	\$13.62	\$87.66	\$822.51	\$967.03	\$1,159.57	\$892.37	\$0.00	\$333.72	\$14,683.79	56
1433	Chebeague Island School Department	\$10,077.76	\$1,466.52	\$0.00	\$0.00	\$484.04	\$1,250.72	\$885.66	\$1,775.03	\$2,202.46	\$2,636.09	\$674.19	\$21,452.47	53
1628	Cherryfield Public Schools	\$5,444.08	\$1,436.06	\$0.00	\$125.86	\$461.84	\$674.12	\$834.50	\$839.60	\$875.70	\$0.00	\$49.12	\$10,740.87	144
137	Cooper School Department	\$8,668.83	\$1,836.83	\$0.00	\$0.00	\$0.00	\$635.38	\$0.00	\$1,244.06	\$0.00	\$0.00	\$0.00	\$12,385.10	16
138	Coplin Plt. Public Schools <sup>2</sup>													19
139	Cranberry Isles School Department	\$17,356.13	\$2,134.27	\$0.00	\$659.06	\$982.56	\$1,151.28	\$1,862.11	\$1,118.45	\$9,586.44	\$0.00	\$0.00	\$34,850.30	16
142	Crawford School Department	\$7,304.40	\$177.35	\$0.00	\$0.00	\$0.00	\$1,133.18	\$0.00	\$5,704.03	\$5.44	\$0.00	\$0.00	\$14,324.40	6
1411	Cutler School Department	\$6,421.70	\$1,532.20	\$0.00	\$47.43	\$0.85	\$412.12	\$623.01	\$602.58	\$830.24	\$542.37	\$0.00	\$11,012.50	85
144	Damariscotta School Department	\$10,679.39	\$3,586.62	\$0.00	\$0.00	\$40.52	\$400.41	\$0.00	\$814.97	\$0.00	\$0.00	\$0.00	\$15,521.90	93
1661	Dayton School Department	\$8,821.84	\$2,717.05	\$0.00	\$26.17	\$169.85	\$314.46	\$485.66	\$729.22	\$674.26	\$0.00	\$44.25	\$13,982.76	339
147	Deblois School Department	\$7,896.32	\$0.00	\$0.00	\$0.00	\$0.00	\$318.18	\$0.00	\$2,895.75	\$0.00	\$0.00	\$0.00	\$11,110.25	11
148	Dedham School Department	\$6,929.45	\$1,521.08	\$129.62	\$86.70	\$492.96	\$275.20	\$479.03	\$783.82	\$1,280.83	\$0.00	\$123.03	\$12,101.72	257
1049	Deer Isle-Stonington CSD	\$6,560.86	\$3,446.96	\$260.41	\$569.17	\$1,355.45	\$950.24	\$1,718.78	\$1,119.09	\$2,426.25	\$1,158.96	\$250.21	\$19,816.37	289
150	Dennistown Plt Public Schools <sup>2</sup>													6
151	Dennysville School Department	\$9,385.46	\$495.10	\$0.00	\$0.00	\$0.00	\$993.78	\$0.00	\$690.42	\$7.73	\$0.00	\$0.00	\$11,572.48	30
154	Drew Plt School Department	\$9,601.94	\$188.83	\$953.65	\$0.00	\$0.00	\$997.52	\$0.00	\$726.25	\$0.00	\$0.00	\$0.00	\$12,468.19	4
1400	East Machias School Department	\$6,124.63	\$1,420.61	\$0.00	\$73.68	\$1.79	\$455.14	\$491.71	\$463.92	\$845.27	\$341.94	\$159.84	\$10,378.54	244
157	East Millinocket School Department	\$4,607.53	\$2,520.03	\$694.79	\$503.74	\$1,357.43	\$878.73	\$1,175.55	\$168.11	\$1,787.85	\$233.37	\$0.00	\$13,927.13	199
1047	East Range CSD	\$6,945.77	\$3,884.86	\$982.83	\$821.15	\$572.79	\$1,220.87	\$995.75	\$4,150.88	\$4,223.56	\$0.00	\$750.00	\$24,548.46	12

**Resident Expenditures by Budget Category - FY18 (2017-18) Per Pupil Amounts**

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student and Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total	Total Resident Pupil Count <sup>6</sup>
160	Easton School Department	\$7,270.67	\$1,840.08	\$0.00	\$612.50	\$1,997.10	\$1,137.73	\$1,800.73	\$882.95	\$2,764.52	\$0.00	\$224.96	\$18,531.25	179
163	Eastport School Department	\$2,360.21	\$2,455.10	\$0.00	\$934.21	\$561.52	\$876.64	\$1,927.32	\$1,074.71	\$2,693.98	\$0.00	\$0.00	\$12,883.70	115
166	Edgecomb School Department	\$8,990.97	\$2,894.28	\$0.00	\$10.21	\$387.07	\$717.94	\$850.98	\$435.12	\$1,147.89	\$2,036.76	\$46.10	\$17,517.32	141
1663	Ellsworth School Department	\$3,537.66	\$2,745.43	\$588.10	\$473.82	\$1,360.33	\$359.77	\$721.77	\$783.04	\$1,771.99	\$2,450.68	\$132.91	\$14,925.51	1128
1627	Eustis Public Schools	\$6,992.25	\$1,945.58	\$0.00	\$256.06	\$1,280.53	\$1,906.04	\$2,907.33	\$1,331.01	\$4,641.92	\$0.00	\$267.86	\$21,528.59	56
174	Falmouth School Department	\$7,391.16	\$2,387.74	\$49.93	\$451.77	\$1,559.91	\$405.25	\$668.21	\$699.94	\$1,249.44	\$2,092.36	\$0.00	\$16,955.71	2098
180	Fayette School Department	\$7,907.84	\$1,427.41	\$0.00	\$0.00	\$653.96	\$517.09	\$838.62	\$828.98	\$742.32	\$175.95	\$124.09	\$13,216.26	143
1065	Five Town CSD	\$6,694.62	\$1,678.95	\$1,661.47	\$766.74	\$1,693.55	\$689.32	\$747.05	\$644.03	\$1,837.61	\$1,787.82	\$27.69	\$18,228.87	650
275	Frenchboro School Department	\$18,037.52	\$1,614.88	\$0.00	\$0.00	\$2,312.31	\$2,266.74	\$5,106.76	\$0.00	\$7,596.59	\$0.00	\$0.00	\$36,934.79	4
188	Georgetown School Department	\$10,418.06	\$2,904.02	\$0.00	\$53.80	\$1,433.53	\$830.40	\$1,552.38	\$1,589.35	\$1,851.80	\$0.00	\$217.59	\$20,850.93	108
190	Gilead School Department	\$9,213.51	\$1,906.25	\$428.80	\$0.00	\$0.00	\$267.78	\$0.00	\$921.88	\$0.00	\$0.00	\$0.00	\$12,738.22	32
191	Glenburn Public Schools	\$7,320.07	\$1,820.94	\$148.07	\$113.26	\$572.91	\$392.99	\$347.27	\$448.41	\$858.64	\$155.29	\$35.60	\$12,213.45	661
193	Glenwood Plt School Dept.	no students	no students	no students	no students	no students	no students	no students	no students	no students	no students	no students	no students	0
194	Gorham School Department	\$6,035.03	\$1,896.75	\$156.43	\$331.51	\$1,095.44	\$424.33	\$716.41	\$653.90	\$1,368.59	\$1,005.36	\$29.99	\$13,713.73	2711
205	Grand Isle School Department	\$7,552.01	\$2,579.58	\$0.00	\$0.00	\$0.00	\$357.73	\$0.00	\$0.00	\$246.24	\$0.00	\$0.00	\$10,735.56	31
207	Grand Lake Stream Plt School Dept	\$7,094.37	\$532.20	\$0.00	\$0.00	\$0.00	\$513.67	\$0.00	\$1,628.54	\$0.00	\$0.00	\$0.00	\$9,768.76	13
1054	Great Salt Bay CSD	\$5,683.62	\$2,685.75	\$0.00	\$259.07	\$846.25	\$358.32	\$788.37	\$802.09	\$1,147.59	\$367.65	\$32.27	\$12,970.96	408
208	Greenbush School Department	\$6,002.59	\$3,032.71	\$107.00	\$137.81	\$456.26	\$438.14	\$649.88	\$1,085.90	\$786.72	\$0.00	\$0.00	\$12,697.02	204
210	Greenville School Department	\$5,446.25	\$3,129.87	\$233.34	\$983.97	\$1,923.39	\$1,034.80	\$1,080.63	\$583.84	\$2,964.96	\$736.81	\$292.68	\$18,410.55	164
1664	Hancock School Department	\$6,503.95	\$1,983.89	\$0.00	\$62.16	\$1,035.58	\$526.72	\$533.19	\$908.57	\$631.72	\$0.00	\$220.22	\$12,405.01	301
217	Harmony School Department	\$5,851.43	\$1,901.23	\$0.00	\$113.53	\$238.55	\$517.81	\$1,061.37	\$931.70	\$1,180.43	\$0.00	\$115.49	\$11,911.53	107
219	Hermon School Department	\$3,800.20	\$1,132.55	\$197.27	\$348.70	\$1,186.00	\$330.71	\$660.01	\$577.44	\$1,324.97	\$466.37	\$34.25	\$10,058.48	1022
224	Highland Plt School Department	\$4,834.52	\$903.31	\$0.00	\$0.00	\$0.00	\$714.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,452.11	7
225	Hope School Department	\$5,418.20	\$2,911.83	\$0.00	\$142.66	\$1,240.78	\$585.34	\$910.89	\$813.03	\$1,144.34	\$190.07	\$0.00	\$13,357.14	182
1009	Indian Island	\$11,472.01	\$2,316.39	\$0.00	\$21.14	\$1,912.31	\$1,788.88	\$2,535.55	\$707.55	\$4,120.97	\$0.00	\$780.38	\$25,655.18	148
1011	Indian Township	\$11,195.87	\$1,254.61	\$0.00	\$205.07	\$1,058.32	\$2,051.04	\$4,212.17	\$1,434.86	\$3,309.04	\$0.00	\$1,174.75	\$25,895.73	171
227	Isle Au Haut School Department	\$23,229.58	\$1,682.26	\$0.00	\$0.00	\$0.00	\$2,487.62	\$169.40	\$2,855.35	\$3,417.00	\$0.00	\$0.00	\$33,841.22	7
229	Islesboro School Department	\$14,384.28	\$3,798.16	\$893.14	\$1,143.46	\$2,352.82	\$2,034.67	\$2,692.77	\$1,198.98	\$8,210.75	\$0.00	\$1,019.70	\$37,448.72	63
235	Jefferson School Department	\$7,474.94	\$3,153.61	\$51.18	\$93.08	\$653.38	\$345.81	\$623.23	\$1,021.03	\$1,642.58	\$3,190.39	\$51.48	\$18,300.70	297
237	Jonesboro School Department	\$6,758.62	\$1,317.40	\$0.00	\$46.00	\$51.01	\$460.38	\$137.99	\$368.11	\$903.29	\$0.00	\$0.00	\$10,042.80	80
239	Jonesport School Department	\$4,739.65	\$1,270.53	\$0.00	\$143.25	\$420.09	\$769.49	\$944.16	\$140.77	\$1,567.54	\$0.00	\$0.00	\$9,995.49	129
241	Kingsbury Plt Public Schools <sup>2</sup>	no students	no students	no students	no students	no students	no students	no students	no students	no students	no students	no students	no students	0
242	Kittery School Department	\$6,381.05	\$3,332.06	\$4.84	\$268.17	\$1,630.90	\$582.95	\$1,025.90	\$526.47	\$1,377.86	\$781.50	\$110.26	\$16,021.96	1043
1351	Lake View Plt Public Schools <sup>2</sup>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	4
247	Lakeville School Department	\$8,244.32	\$0.00	\$465.55	\$0.00	\$0.00	\$671.52	\$0.00	\$617.31	\$0.00	\$0.00	\$0.00	\$9,998.70	4
1665	Lamoine School Department	\$7,192.05	\$2,270.94	\$0.00	\$92.59	\$533.30	\$686.90	\$830.97	\$790.12	\$780.77	\$318.63	\$266.52	\$13,762.79	172
250	Lewiston School Department	\$4,683.58	\$3,444.69	\$562.94	\$206.27	\$861.92	\$278.98	\$502.68	\$756.93	\$1,162.37	\$691.22	\$4.28	\$13,155.86	5513
263	Lincoln Plt School Department	no students	no students	no students	no students	no students	no students	no students	no students	no students	no students	no students	no students	0
264	Lincolnvile School Department	\$6,235.84	\$2,038.41	\$0.00	\$180.67	\$1,516.80	\$581.24	\$769.90	\$719.21	\$1,249.27	\$1,978.05	\$76.47	\$15,345.86	216
266	Lisbon School Department	\$5,037.77	\$1,864.18	\$12.23	\$300.01	\$1,115.73	\$331.11	\$630.02	\$614.86	\$1,094.65	\$1,005.27	\$315.20	\$12,321.04	1281
387	Long Island School Department	\$13,268.72	\$740.36	\$0.00	\$0.00	\$468.76	\$1,330.44	\$660.40	\$0.00	\$1,546.00	\$0.00	\$422.88	\$18,437.56	25
1401	Lowell School Department	\$9,225.42	\$977.69	\$695.97	\$0.00	\$0.00	\$514.94	\$0.00	\$295.76	\$0.00	\$0.00	\$0.00	\$11,709.79	33
277	Machias School Department	\$2,780.93	\$1,271.77	\$682.27	\$522.71	\$923.91	\$477.86	\$1,070.61	\$487.38	\$1,684.76	\$286.79	\$132.19	\$10,321.21	304
1412	Machiasport School Department	\$8,615.09	\$2,592.42	\$0.00	\$44.92	\$2.70	\$456.01	\$527.50	\$553.52	\$1,365.80	\$0.00	\$0.00	\$14,157.96	82
281	Macwahoc Plt School Dept	\$7,917.63	\$691.67	\$620.73	\$0.00	\$0.00	\$1,113.73	\$0.00	\$657.25	\$0.00	\$0.00	\$12.75	\$11,013.75	7
282	Madawaska School Department	\$5,288.07	\$2,511.85	\$558.46	\$253.70	\$1,224.81	\$744.89	\$745.52	\$1,343.01	\$2,347.40	\$0.00	\$112.05	\$15,129.76	399
290	Marshfield School Department	\$7,711.14	\$834.39	\$0.00	\$0.00	\$0.00	\$348.69	\$0.00	\$233.31	\$0.00	\$0.00	\$0.00	\$9,127.53	94
293	Meddybemps School Department	\$8,462.42	\$1,488.48	\$0.00	\$0.00	\$0.00	\$1,705.33	\$0.00	\$5,574.87	\$0.00	\$0.00	\$0.00	\$17,231.09	3
548	Medford School Department	\$10,177.73	\$2,783.17	\$0.00	\$0.00	\$0.00	\$288.39	\$0.00	\$680.00	\$0.00	\$0.00	\$0.00	\$13,929.29	25
294	Medway School Department	\$5,865.14	\$1,948.87	\$654.51	\$258.11	\$438.95	\$736.79	\$785.33	\$752.32	\$1,129.27	\$0.00	\$75.95	\$12,645.24	158
296	Milford School Department	\$6,132.38	\$2,641.25	\$182.10	\$106.16	\$375.86	\$300.14	\$421.64	\$500.69	\$733.08	\$0.00	\$0.00	\$11,393.31	423
298	Millinocket School Department	\$3,214.94	\$1,377.95	\$670.36	\$393.02	\$757.74	\$1,633.37	\$651.40	\$412.97	\$1,754.30	\$867.61	\$30.12	\$11,763.77	498
1109	Monhegan Plt School Dept <sup>2</sup>													6
1058	Moosabec CSD	\$6,777.32	\$661.96	\$0.00	\$1,004.64	\$778.16	\$1,273.77	\$1,560.77	\$464.77	\$2,253.59	\$0.00	\$240.25	\$15,015.22	77
311	Mount Desert School Department	\$8,825.65	\$4,237.99	\$0.00	\$350.67	\$2,196.30	\$473.81	\$1,304.78	\$892.84	\$2,636.13	\$2,115.98	\$377.91	\$23,412.06	172
616	MSAD 10	\$7,494.40	\$498.19	\$0.00	\$0.00	\$0.00	\$961.50	\$0.00	\$1,301.78	\$0.00	\$0.00	\$0.00	\$10,255.87	17
696	MSAD 27	\$4,212.74	\$1,960.31	\$501.14	\$310.12	\$1,238.44	\$646.11	\$853.09	\$604.82	\$1,606.87	\$0.00	\$0.00	\$11,933.65	808

## Resident Expenditures by Budget Category - FY18 (2017-18) Per Pupil Amounts

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student and Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total	Total Resident Pupil Count <sup>6</sup>
798	MSAD 46	\$4,378.23	\$2,067.43	\$1,308.94	\$337.77	\$1,119.74	\$379.73	\$742.17	\$681.90	\$1,004.88	\$2,444.62	\$23.32	\$14,488.73	889
994	MSAD 76	\$10,993.76	\$3,613.21	\$0.00	\$154.87	\$1,014.97	\$588.72	\$1,589.87	\$2,090.27	\$2,210.57	\$0.00	\$833.33	\$23,089.57	54
1036	Mt Desert CSD	\$5,270.80	\$3,445.17	\$430.18	\$1,626.69	\$2,776.09	\$469.02	\$1,400.10	\$639.83	\$3,261.97	\$1,060.91	\$360.00	\$20,740.76	390
315	Nashville Plt School Department	\$7,831.96	\$2,127.31	\$0.00	\$0.00	\$0.00	\$1,237.50	\$0.00	\$1,781.25	\$0.00	\$0.00	\$0.00	\$12,978.02	4
317	New Sweden School Department	\$7,172.65	\$0.00	\$0.00	\$0.00	\$0.00	\$1,019.77	\$0.00	\$2,030.52	\$0.00	\$0.00	\$0.00	\$10,222.94	40
316	Newcastle School Department	\$11,473.59	\$1,315.48	\$0.00	\$0.00	\$26.43	\$339.18	\$0.00	\$951.80	\$0.00	\$0.00	\$0.00	\$14,106.48	84
319	Nobleboro School Department	\$7,931.04	\$2,806.32	\$17.76	\$161.28	\$856.16	\$396.36	\$840.99	\$1,263.12	\$974.62	\$0.00	\$63.02	\$15,310.68	214
321	Northfield School Department	\$7,050.21	\$316.75	\$0.00	\$0.00	\$0.00	\$299.42	\$0.00	\$586.18	\$0.00	\$0.00	\$0.00	\$8,252.55	33
1735	Northport Public Schools	\$8,222.25	\$1,681.19	\$0.00	\$78.17	\$795.05	\$810.03	\$993.13	\$636.97	\$1,194.72	\$1,857.24	\$196.63	\$16,465.38	178
335	Orient School Department	\$9,575.99	\$2,077.62	\$716.57	\$0.00	\$0.00	\$1,426.16	\$0.00	\$1,312.50	\$0.00	\$0.00	\$0.00	\$15,108.84	16
342	Orrington School Department	\$5,902.80	\$1,228.03	\$176.18	\$152.80	\$605.73	\$255.37	\$482.06	\$653.05	\$1,142.43	\$557.64	\$85.60	\$11,241.69	580
345	Otis School Department	\$4,060.49	\$2,517.21	\$0.00	\$122.41	\$597.66	\$839.35	\$1,555.48	\$601.10	\$1,832.15	\$0.00	\$335.18	\$12,461.01	84
349	Pembroke School Department	\$7,771.54	\$1,246.90	\$0.00	\$63.09	\$49.93	\$809.49	\$790.13	\$1,492.11	\$1,294.70	\$339.25	\$124.31	\$13,981.42	108
351	Penobscot School Department	\$9,646.69	\$1,710.90	\$0.00	\$107.63	\$410.76	\$645.15	\$964.54	\$1,176.24	\$1,820.54	\$0.00	\$0.00	\$16,482.45	102
353	Perry School Department	\$5,460.75	\$1,452.93	\$0.00	\$43.11	\$40.51	\$786.16	\$489.28	\$826.78	\$850.52	\$0.00	\$0.00	\$9,950.03	133
1013	Pleasant Point	\$11,795.83	\$893.23	\$0.00	\$64.97	\$1,614.82	\$1,921.10	\$4,557.44	\$232.90	\$2,388.65	\$0.00	\$987.95	\$24,456.87	184
359	Pleasant Rdge Plt School Dept <sup>7</sup>													5
1509	Portage Lake	\$8,251.79	\$1,555.04	\$0.00	\$0.00	\$0.00	\$426.32	\$0.00	\$708.13	\$0.00	\$5,513.72	\$0.00	\$16,455.00	42
364	Portland Public Schools	\$6,303.96	\$2,206.10	\$119.72	\$328.19	\$1,447.80	\$612.47	\$812.37	\$455.84	\$1,592.05	\$666.28	\$27.67	\$14,572.48	6674
389	Princeton School Department	\$5,344.65	\$1,618.28	\$0.00	\$139.51	\$26.80	\$552.49	\$778.25	\$430.39	\$1,112.42	\$0.00	\$0.00	\$10,002.80	120
399	Reed Plt School Department	\$8,411.30	\$1,845.14	\$749.39	\$0.00	\$0.00	\$781.73	\$0.00	\$652.05	\$0.00	\$0.00	\$0.00	\$12,439.61	10
405	Robbinston School Department	\$7,353.10	\$2,420.73	\$0.00	\$0.00	\$0.00	\$744.96	\$2.67	\$370.82	\$0.00	\$0.00	\$0.00	\$10,892.29	62
408	Roque Bluffs School Department	\$7,737.94	\$2,506.89	\$0.00	\$0.00	\$0.00	\$447.25	\$0.00	\$3,843.42	\$0.00	\$0.00	\$0.00	\$14,535.49	30
1438	RSU 01	\$5,413.92	\$3,076.42	\$651.73	\$354.21	\$1,427.62	\$285.58	\$838.45	\$668.03	\$1,563.70	\$629.61	\$189.63	\$15,098.88	1793
1445	RSU 02	\$5,209.27	\$2,020.91	\$0.00	\$369.27	\$1,110.72	\$319.01	\$693.05	\$761.57	\$1,643.22	\$421.70	\$31.30	\$12,580.03	2020
561	RSU 03/MSAD 03	\$4,388.06	\$2,228.49	\$506.09	\$357.11	\$1,269.95	\$485.62	\$762.89	\$1,037.93	\$1,534.19	\$2,197.55	\$42.28	\$14,810.17	1301
1446	RSU 04	\$4,168.54	\$2,594.26	\$0.00	\$280.39	\$1,567.29	\$471.67	\$615.20	\$884.99	\$1,641.76	\$389.19	\$98.96	\$12,712.24	1443
1449	RSU 05	\$6,326.20	\$2,190.72	\$295.77	\$368.41	\$1,522.58	\$412.08	\$764.14	\$731.38	\$2,421.75	\$847.27	\$192.80	\$16,073.11	1941
587	RSU 06/MSAD 06	\$5,134.11	\$2,331.96	\$231.81	\$226.90	\$1,330.88	\$302.32	\$688.98	\$799.82	\$1,541.74	\$622.41	\$77.38	\$13,288.30	3528
601	RSU 07/MSAD 07	\$13,947.46	\$2,466.77	\$493.47	\$888.22	\$1,902.02	\$2,649.72	\$3,244.74	\$586.99	\$3,230.32	\$2,199.77	\$0.00	\$31,609.48	65
603	RSU 08/MSAD 08	\$8,062.84	\$2,745.78	\$600.70	\$580.83	\$1,275.89	\$1,192.75	\$1,071.71	\$61.04	\$1,710.88	\$4,164.93	\$359.24	\$21,826.60	174
1508	RSU 09	\$4,180.53	\$2,164.64	\$674.74	\$252.99	\$1,007.42	\$412.68	\$577.35	\$792.61	\$1,445.58	\$2,515.85	\$0.00	\$14,024.40	2332
1450	RSU 10	\$5,584.62	\$2,897.37	\$723.29	\$419.98	\$1,430.58	\$367.09	\$751.55	\$963.21	\$1,681.23	\$11.61	\$40.36	\$14,870.89	1730
617	RSU 11/MSAD 11	\$5,078.19	\$1,484.64	\$0.00	\$304.82	\$937.65	\$296.17	\$665.33	\$770.93	\$1,451.31	\$0.00	\$66.39	\$11,055.43	2017
1451	RSU 12	\$6,919.07	\$2,573.18	\$120.12	\$86.14	\$536.31	\$298.78	\$536.12	\$809.95	\$1,030.79	\$1,095.31	\$61.54	\$14,067.30	1531
1452	RSU 13	\$6,422.90	\$3,370.47	\$483.58	\$336.83	\$1,715.13	\$333.33	\$956.40	\$865.34	\$1,814.43	\$440.62	\$161.96	\$16,900.99	1593
1455	RSU 14	\$5,226.43	\$2,274.86	\$128.93	\$275.29	\$1,287.02	\$394.48	\$840.01	\$722.24	\$1,656.90	\$810.89	\$0.00	\$13,617.05	3147
635	RSU 15/MSAD 15	\$5,157.56	\$2,234.43	\$151.66	\$360.84	\$1,123.20	\$326.27	\$686.18	\$790.82	\$1,638.36	\$447.63	\$0.00	\$12,916.95	1958
1456	RSU 16	\$4,660.58	\$2,501.03	\$0.00	\$288.41	\$946.87	\$330.36	\$637.13	\$845.66	\$1,285.43	\$526.93	\$88.00	\$12,110.40	1708
646	RSU 17/MSAD 17	\$4,339.47	\$1,761.82	\$865.87	\$215.92	\$827.07	\$274.59	\$717.06	\$830.66	\$1,298.01	\$399.54	\$0.00	\$11,530.00	3397
1457	RSU 18	\$5,568.83	\$1,590.20	\$174.63	\$241.27	\$1,386.35	\$356.43	\$673.43	\$776.65	\$1,218.46	\$354.19	\$70.10	\$12,410.55	2853
1458	RSU 19	\$4,804.49	\$1,909.25	\$82.25	\$290.17	\$793.98	\$397.13	\$614.21	\$969.44	\$1,181.29	\$786.11	\$0.00	\$11,828.31	1958
1459	RSU 20	\$4,728.08	\$3,844.69	\$529.68	\$252.86	\$1,990.66	\$818.43	\$823.18	\$1,330.40	\$2,143.05	\$436.08	\$339.57	\$17,236.68	521
1460	RSU 21	\$6,430.92	\$2,819.82	\$22.96	\$474.49	\$1,361.00	\$336.95	\$742.72	\$1,106.60	\$1,756.80	\$2,399.17	\$54.17	\$17,505.61	2549
1615	RSU 22	\$4,355.35	\$2,278.32	\$166.25	\$312.05	\$957.63	\$348.50	\$579.19	\$529.39	\$1,348.07	\$1,685.17	\$13.99	\$12,573.91	2358
1461	RSU 23	\$7,117.04	\$3,935.63	\$0.00	\$496.05	\$1,719.19	\$772.10	\$988.36	\$750.80	\$1,934.85	\$0.00	\$0.00	\$17,714.03	726
1462	RSU 24	\$5,875.20	\$2,162.53	\$193.50	\$290.25	\$1,548.24	\$564.42	\$1,006.30	\$1,312.63	\$1,938.90	\$983.98	\$159.57	\$16,035.52	940
1464	RSU 25	\$4,581.95	\$2,731.14	\$168.70	\$317.69	\$992.70	\$366.50	\$734.69	\$980.98	\$1,453.11	\$679.25	\$0.00	\$13,006.70	1047
1465	RSU 26	\$5,729.49	\$3,538.13	\$100.23	\$868.89	\$1,440.15	\$652.42	\$1,036.32	\$479.49	\$1,830.20	\$760.22	\$403.76	\$16,839.30	636
703	RSU 28/MSAD 28	\$6,761.40	\$2,739.06	\$0.00	\$155.56	\$1,356.63	\$647.51	\$954.54	\$631.09	\$1,941.33	\$1,670.43	\$81.52	\$16,939.07	736
707	RSU 29/MSAD 29	\$4,137.95	\$1,494.38	\$537.90	\$148.96	\$854.25	\$317.26	\$434.14	\$412.79	\$1,096.05	\$0.00	\$9.49	\$9,443.17	1380
713	RSU 30/MSAD 30	\$6,486.63	\$1,881.88	\$647.69	\$67.46	\$638.12	\$586.49	\$697.94	\$1,057.59	\$1,244.79	\$0.00	\$256.37	\$13,564.98	234
718	RSU 31/MSAD 31	\$5,320.14	\$2,758.83	\$755.53	\$400.52	\$1,200.05	\$487.60	\$899.79	\$970.74	\$2,032.94	\$0.00	\$0.00	\$14,826.14	414
722	RSU 32/MSAD 32	\$4,362.70	\$1,416.77	\$0.00	\$549.32	\$1,472.15	\$1,113.80	\$1,470.87	\$890.79	\$2,115.34	\$1,300.79	\$184.43	\$14,876.95	244
726	RSU 33/MSAD 33	\$4,590.50	\$939.36	\$644.38	\$315.14	\$1,052.97	\$671.98	\$1,042.30	\$855.07	\$2,070.19	\$0.00	\$181.29	\$12,363.20	213
1466	RSU 34	\$4,306.33	\$2,120.78	\$152.53	\$376.93	\$1,163.23	\$288.92	\$876.03	\$363.72	\$1,600.82	\$681.89	\$99.16	\$12,030.34	1311
743	RSU 35/MSAD 35	\$5,756.04	\$1,867.23	\$63.44	\$441.19	\$1,266.57	\$378.16	\$877.97	\$816.04	\$1,496.14	\$637.42	\$51.47	\$13,651.66	2150

**Resident Expenditures by Budget Category - FY18 (2017-18) Per Pupil Amounts**

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student and Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total	Total Resident Pupil Count <sup>6</sup>
753	RSU 37/MSAD 37	\$4,260.11	\$2,210.08	\$269.60	\$255.23	\$1,004.61	\$546.70	\$679.70	\$989.45	\$1,807.63	\$0.00	\$89.72	\$12,112.82	613
1467	RSU 38	\$5,824.84	\$1,676.04	\$0.00	\$327.67	\$1,467.30	\$512.89	\$820.07	\$789.48	\$1,833.47	\$476.65	\$94.70	\$13,823.13	1170
1468	RSU 39	\$3,959.22	\$1,413.71	\$1,213.26	\$405.34	\$1,272.74	\$899.03	\$569.62	\$643.40	\$1,655.39	\$0.00	\$66.74	\$12,098.44	1285
765	RSU 40/MSAD 40	\$5,000.34	\$2,699.18	\$511.13	\$250.15	\$1,122.09	\$345.92	\$979.61	\$1,109.02	\$1,282.46	\$682.92	\$41.53	\$14,024.35	1806
774	RSU 41/MSAD 41	\$4,727.39	\$3,261.67	\$82.17	\$259.89	\$1,060.00	\$430.57	\$868.11	\$863.39	\$1,676.02	\$0.00	\$0.00	\$13,229.20	568
780	RSU 42/MSAD 42	\$3,530.76	\$1,627.15	\$0.00	\$444.36	\$1,068.10	\$730.38	\$917.79	\$910.85	\$1,727.95	\$0.00	\$76.70	\$11,034.04	352
789	RSU 44/MSAD 44	\$4,629.54	\$1,415.65	\$645.35	\$368.15	\$1,517.91	\$732.07	\$1,008.69	\$1,538.04	\$2,657.00	\$0.00	\$25.08	\$14,537.50	598
795	RSU 45/MSAD 45	\$5,022.55	\$2,305.22	(\$116.37)	\$366.06	\$547.33	\$350.59	\$759.07	\$726.85	\$1,852.06	\$0.00	\$120.48	\$11,933.84	332
826	RSU 49/MSAD 49	\$5,052.50	\$1,798.19	\$225.42	\$265.27	\$1,339.63	\$357.34	\$646.56	\$822.60	\$1,910.80	\$0.00	\$22.49	\$12,440.80	2045
1500	RSU 50	\$4,571.79	\$2,697.07	\$635.69	\$503.47	\$1,152.87	\$1,212.68	\$845.21	\$1,085.96	\$1,975.83	\$0.00	\$184.80	\$14,865.38	622
839	RSU 51/MSAD 51	\$7,611.79	\$2,986.28	\$112.47	\$338.69	\$1,455.61	\$489.89	\$678.66	\$734.28	\$1,602.77	\$1,289.91	\$0.00	\$17,300.35	2031
847	RSU 52/MSAD 52	\$4,851.58	\$2,512.94	\$0.00	\$212.88	\$1,043.80	\$255.26	\$758.61	\$1,016.84	\$1,529.56	\$633.97	\$36.06	\$12,851.51	1941
854	RSU 53/MSAD 53	\$7,351.61	\$1,464.79	\$0.00	\$77.55	\$479.35	\$354.34	\$606.48	\$529.42	\$613.22	\$0.00	\$13.43	\$11,490.20	1011
860	RSU 54/MSAD 54	\$4,994.71	\$2,990.58	\$526.65	\$279.68	\$1,019.68	\$262.45	\$596.32	\$607.63	\$1,282.12	\$917.57	\$0.00	\$13,477.39	2464
874	RSU 55/MSAD 55	\$4,200.93	\$1,984.59	\$0.00	\$475.95	\$1,037.98	\$505.39	\$703.22	\$1,025.52	\$1,557.77	\$1,287.74	\$100.34	\$12,879.44	1003
1826	RSU 56 <sup>1</sup>	\$5,246.92	\$2,307.21	\$1,011.93	\$477.91	\$1,358.75	\$562.00	\$676.95	\$932.84	\$1,901.73	\$1,549.04	\$224.10	\$16,249.40	762
888	RSU 57/MSAD 57	\$4,936.02	\$2,150.49	\$15.15	\$260.54	\$1,196.58	\$262.42	\$692.10	\$1,105.00	\$1,888.40	\$552.71	\$65.02	\$13,124.43	2999
898	RSU 58/MSAD 58	\$3,704.83	\$3,195.53	\$59.13	\$461.93	\$1,290.17	\$833.99	\$1,257.50	\$992.79	\$2,369.51	\$113.54	\$215.62	\$14,494.53	503
905	RSU 59/MSAD 59	\$5,426.46	\$2,149.50	\$51.12	\$529.68	\$1,268.18	\$459.91	\$1,009.67	\$537.40	\$2,022.86	\$416.67	\$116.82	\$13,988.26	642
913	RSU 60/MSAD 60	\$4,811.39	\$2,176.02	\$40.37	\$308.01	\$1,224.57	\$317.07	\$632.88	\$922.37	\$1,808.75	\$554.46	\$52.60	\$12,848.50	3037
922	RSU 61/MSAD 61	\$5,424.95	\$2,689.34	\$715.26	\$311.04	\$1,380.11	\$448.71	\$759.24	\$941.31	\$2,015.84	\$837.61	\$81.65	\$15,605.06	1837
932	RSU 63/MSAD 63	\$6,493.23	\$1,456.47	\$201.05	\$67.54	\$541.40	\$272.05	\$407.99	\$756.12	\$858.89	\$0.00	\$14.46	\$11,069.19	812
936	RSU 64/MSAD 64	\$4,873.10	\$1,631.61	\$224.43	\$267.92	\$715.28	\$281.09	\$739.81	\$1,375.58	\$1,151.19	\$1,910.52	\$0.00	\$13,170.52	1049
944	RSU 65/MSAD 65	\$21,878.44	\$733.33	\$0.00	\$0.00	\$0.00	\$9,252.14	\$0.00	\$0.00	\$6,268.32	\$0.00	\$0.00	\$38,132.23	3
1469	RSU 67	\$4,351.74	\$1,487.64	\$693.89	\$445.59	\$924.00	\$552.62	\$833.01	\$881.76	\$1,865.34	\$0.00	\$55.80	\$12,091.40	896
951	RSU 68/MSAD 68	\$5,760.55	\$1,259.53	\$57.50	\$82.68	\$411.98	\$277.33	\$323.39	\$602.02	\$538.00	\$754.59	\$0.00	\$10,067.57	1013
957	RSU 70/MSAD 70	\$4,525.51	\$2,513.14	\$583.86	\$338.91	\$1,332.85	\$525.72	\$814.16	\$1,333.47	\$1,414.34	\$0.00	\$148.49	\$13,530.45	431
1733	RSU 71	\$5,505.96	\$3,358.25	\$537.56	\$287.82	\$1,482.96	\$368.20	\$877.04	\$1,063.78	\$1,578.83	\$714.11	\$93.73	\$15,868.26	1483
969	RSU 72/MSAD 72	\$7,545.89	\$3,395.38	\$0.00	\$164.06	\$840.09	\$437.92	\$483.49	\$1,191.64	\$870.00	\$1,294.71	\$66.31	\$16,289.48	1095
1498	RSU 73	\$5,058.31	\$2,060.38	\$0.00	\$317.13	\$1,193.96	\$364.65	\$611.86	\$845.99	\$1,601.99	\$446.35	\$0.00	\$12,500.62	1433
976	RSU 74/MSAD 74	\$5,458.09	\$2,384.84	\$65.64	\$327.51	\$1,175.90	\$553.11	\$1,066.29	\$1,262.16	\$2,230.55	\$771.47	\$29.64	\$15,325.21	619
984	RSU 75/MSAD 75	\$5,665.44	\$3,079.64	\$356.02	\$260.85	\$1,702.40	\$544.55	\$187.64	\$953.71	\$1,586.44	\$485.84	\$101.07	\$15,553.60	2379
1480	RSU 78	\$7,232.22	\$3,257.74	\$0.00	\$552.98	\$1,678.21	\$996.35	\$962.33	\$1,208.28	\$3,538.06	\$0.00	\$221.94	\$19,648.11	196
551	RSU 79/MSAD 01	\$4,470.43	\$1,597.44	\$802.61	\$422.33	\$1,061.53	\$358.15	\$631.82	\$1,233.86	\$1,535.26	\$154.40	\$59.45	\$12,427.27	1756
570	RSU 80/MSAD 04	\$4,232.65	\$1,885.63	\$144.60	\$326.57	\$1,228.59	\$662.10	\$843.30	\$561.51	\$1,512.55	\$0.00	\$225.04	\$11,622.54	512
626	RSU 82/MSAD 12	\$5,914.28	\$1,857.68	\$0.00	\$754.61	\$1,383.81	\$1,090.70	\$1,185.97	\$605.62	\$2,100.71	\$0.00	\$0.00	\$14,893.38	129
628	RSU 83/MSAD 13	\$5,634.94	\$2,470.94	\$74.54	\$613.81	\$1,635.88	\$1,586.71	\$1,490.36	\$773.66	\$2,795.48	\$0.00	\$152.44	\$17,228.77	164
633	RSU 84/MSAD 14	\$3,301.58	\$4,178.98	\$641.50	\$775.22	\$1,148.60	\$1,893.37	\$1,162.83	\$1,384.85	\$2,195.10	\$0.00	\$10.79	\$16,692.82	121
662	RSU 85/MSAD 19	\$9,493.91	\$1,595.84	\$0.00	\$101.63	\$72.36	\$980.42	\$1,102.50	\$953.21	\$2,114.31	\$0.00	\$483.83	\$16,898.01	111
664	RSU 86/MSAD 20	\$5,352.53	\$1,644.79	\$0.00	\$377.78	\$554.92	\$448.47	\$921.77	\$837.41	\$1,131.06	\$317.06	\$23.88	\$11,609.68	507
681	RSU 87/MSAD 23	\$4,965.12	\$1,738.84	\$262.49	\$56.21	\$659.14	\$240.26	\$507.90	\$816.94	\$800.61	\$0.00	\$1.66	\$10,049.18	857
685	RSU 88/MSAD 24	\$5,843.98	\$1,988.40	\$958.79	\$370.86	\$1,307.46	\$333.68	\$486.25	\$601.64	\$2,035.70	\$0.00	\$0.00	\$13,926.77	271
1662	Saco School Department	\$7,786.72	\$2,290.09	\$0.00	\$58.32	\$789.32	\$273.34	\$410.43	\$482.49	\$665.22	\$119.51	\$0.00	\$12,875.44	2740
1738	Saint George Public Schools	\$8,693.19	\$2,464.70	\$480.12	\$145.12	\$1,130.90	\$984.65	\$547.90	\$1,285.34	\$1,542.77	\$599.68	\$128.21	\$18,002.57	273
416	Sanford School Department	\$4,727.57	\$2,540.06	\$764.06	\$318.09	\$1,129.60	\$281.12	\$686.93	\$568.75	\$1,176.50	\$1,311.49	\$5.53	\$13,509.70	3046
427	Scarborough School Department	\$6,634.06	\$2,532.90	\$100.04	\$358.66	\$1,505.47	\$347.76	\$623.16	\$446.68	\$1,209.86	\$1,914.87	\$0.00	\$15,673.46	2932
1359	Sebois Plt Public Schools <sup>2</sup>													4
434	Sedgwick School Department	\$7,694.81	\$2,440.76	\$130.88	\$82.49	\$621.40	\$656.71	\$729.05	\$770.98	\$1,063.85	\$0.00	\$163.67	\$14,354.61	163
436	Shirley School Department	\$12,204.06	\$255.93	\$0.00	\$0.00	\$0.00	\$1,252.80	\$0.00	\$1,428.50	\$0.00	\$0.00	\$0.00	\$15,141.28	16
440	South Bristol School Department	\$9,383.34	\$2,260.72	\$0.00	\$46.92	\$1,535.15	\$441.06	\$1,909.31	\$1,314.86	\$1,887.35	\$0.00	\$40.59	\$18,819.31	86
444	South Portland School Department	\$6,273.74	\$3,044.75	\$116.49	\$292.11	\$1,332.17	\$494.98	\$846.99	\$696.87	\$1,551.88	\$1,439.69	\$147.02	\$16,236.68	2983
442	Southport School Department	\$9,252.67	\$1,764.84	\$0.00	\$150.39	\$173.56	\$771.77	\$1,094.96	\$594.30	\$1,352.65	\$0.00	\$377.19	\$15,532.34	57
456	Southwest Harbor School Department	\$7,504.90	\$6,056.51	\$0.00	\$445.42	\$2,552.09	\$502.89	\$1,821.35	\$975.81	\$4,589.93	\$0.00	\$555.56	\$25,004.46	135
462	Surry School Department	\$8,190.82	\$1,616.57	\$0.00	\$191.98	\$389.07	\$509.79	\$896.36	\$837.99	\$786.95	\$0.00	\$0.00	\$13,419.52	172
464	Talmadge School Department	\$7,777.81	\$3,220.57	\$0.00	\$0.00	\$0.00	\$711.91	\$0.00	\$1,141.33	\$0.00	\$0.00	\$0.00	\$12,851.61	11
465	The Forks Plt School Dept	\$10,069.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,682.67	\$0.00	\$15,957.24	\$0.00	\$0.00	\$0.00	\$28,709.15	3
466	Tremont School Department	\$9,051.15	\$3,346.62	\$0.00	\$465.15	\$1,827.14	\$464.81	\$1,409.28	\$1,709.78	\$2,516.87	\$0.00	\$360.00	\$21,150.81	125

**Resident Expenditures by Budget Category - FY18 (2017-18) Per Pupil Amounts**

Org ID	SAU Name	Regular Instruction	Special Ed Instruction	CTE Instruction	Other Instruction	Student and Staff Supp	System Admin	School Admin	Transp And Buses	Operations and Maintenance	Debt Serv	ALL Other	Total	Total Resident Pupil Count <sup>6</sup>
468	Trenton School Department	\$9,380.55	\$2,974.34	\$0.00	\$409.48	\$1,414.30	\$379.78	\$1,080.39	\$744.32	\$1,365.27	\$0.00	\$189.66	\$17,938.09	174
470	Upton School Department	\$2,612.82	\$0.00	\$1,822.41	\$0.00	\$0.00	\$5,996.00	\$0.00	\$1,560.00	\$0.00	\$0.00	\$0.00	\$11,991.23	1
471	Vanceboro School Department	\$11,703.69	\$367.31	\$727.95	\$0.00	\$0.00	\$2,448.91	\$0.00	\$1,113.71	\$0.00	\$0.00	\$0.00	\$16,361.56	12
473	Vassalboro School Department	\$6,553.34	\$1,959.35	\$249.38	\$85.09	\$442.88	\$308.42	\$441.88	\$721.09	\$805.10	\$0.00	\$0.00	\$11,566.53	629
475	Veazie Public Schools	\$8,239.56	\$2,767.41	\$113.49	\$170.09	\$836.87	\$642.12	\$544.24	\$561.16	\$1,644.17	\$1,217.87	\$181.00	\$16,917.98	221
477	Waite School Department	\$6,956.30	\$625.82	\$0.00	\$0.00	\$0.00	\$629.28	\$0.00	\$3,199.74	\$0.00	\$0.00	\$0.00	\$11,411.14	15
480	Waterville Public Schools	\$4,096.75	\$2,644.17	\$331.95	\$445.05	\$1,164.44	\$289.14	\$764.87	\$389.96	\$1,111.86	\$466.85	\$0.00	\$11,705.04	1654
1060	Wells-Ogunquit CSD	\$7,090.23	\$2,714.57	\$4.72	\$661.31	\$1,570.30	\$578.93	\$873.89	\$745.87	\$1,882.87	\$2,278.83	\$130.79	\$18,532.29	1338
491	Wesley School Department	\$12,283.02	\$2,097.04	\$0.00	\$0.00	\$13.96	\$1,023.05	\$0.00	\$2,327.67	\$3,466.88	\$0.00	\$1,612.10	\$22,823.71	10
1736	West Bath School Department	\$7,790.80	\$2,237.15	\$0.00	\$19.84	\$780.22	\$358.57	\$940.94	\$551.21	\$836.02	\$0.00	\$164.32	\$13,679.06	213
1354	West Forks Plt School Department	no students	no students	no students	no students	no students	no students	no students	no students	no students	no students	no students	no students	0
495	Westbrook School Department	\$5,622.33	\$1,801.95	\$547.86	\$317.79	\$1,181.30	\$510.24	\$597.16	\$665.35	\$2,616.87	\$0.00	\$0.00	\$13,860.86	2480
503	Westmanland School Department	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,456.36	\$0.00	\$8,327.13	\$0.00	\$0.00	\$0.00	\$17,783.48	2
1413	Whiting School Department	\$10,213.05	\$1,740.86	\$0.00	\$90.71	\$2.46	\$645.89	\$755.49	\$1,338.50	\$881.97	\$0.00	\$0.00	\$15,668.93	39
508	Whitneyville School Department	\$7,566.28	\$1,457.27	\$0.00	\$0.00	\$0.00	\$361.54	\$0.00	\$711.61	\$0.00	\$0.00	\$0.00	\$10,096.70	35
509	Willimantic School Department	\$8,336.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,262.44	\$0.00	\$1,664.95	\$0.00	\$0.00	\$0.00	\$11,263.42	22
518	Winslow Schools	\$5,287.78	\$1,955.91	\$258.22	\$539.09	\$1,119.80	\$299.33	\$783.61	\$466.77	\$1,290.22	\$369.72	\$53.67	\$12,424.12	1118
1737	Winterville Plt. Public Schools	\$8,863.92	\$484.72	\$0.00	\$0.00	\$0.00	\$910.05	\$0.00	\$672.45	\$188.64	\$0.00	\$0.00	\$11,119.78	22
524	Winthrop Public Schools	\$4,690.67	\$2,608.59	\$0.00	\$356.39	\$930.50	\$401.51	\$682.15	\$627.86	\$1,177.49	\$824.98	\$5.90	\$12,306.05	874
1671	Wiscasset School Department	\$5,801.29	\$4,165.68	\$0.00	\$486.14	\$1,994.69	\$993.44	\$1,079.56	\$1,015.52	\$2,953.46	\$0.00	\$321.43	\$18,811.22	420
532	Woodland School Department	\$5,722.55	\$1,504.27	\$0.00	\$92.55	\$599.67	\$441.66	\$518.81	\$751.32	\$844.77	\$0.00	\$34.88	\$10,510.49	172
534	Woodville School Department	\$8,285.49	\$2,012.36	\$703.96	\$0.00	\$0.00	\$720.46	\$0.00	\$1,935.17	\$0.00	\$0.00	\$0.00	\$13,657.43	24
537	Yarmouth Schools	\$6,559.88	\$2,157.50	\$81.51	\$606.01	\$1,457.04	\$488.53	\$701.06	\$535.52	\$1,229.20	\$867.04	\$33.55	\$14,716.84	1589
542	York School Department	\$7,997.03	\$3,075.11	\$16.31	\$528.60	\$1,603.70	\$640.91	\$868.48	\$569.54	\$1,875.86	\$1,095.50	\$143.13	\$18,414.16	1732
1761	Acadia Academy	\$4,213.44	\$1,637.85	\$0.00	\$45.98	\$89.88	\$442.99	\$942.85	\$457.87	\$1,680.37	\$0.00	\$0.00	\$9,511.24	172
1630	Baxter Academy for Technology and Science	\$4,536.37	\$1,224.52	\$0.00	(\$2.82)	\$609.65	\$1,663.09	\$778.48	\$574.23	\$1,486.83	\$0.00	\$53.99	\$10,924.33	400
1510	Cornville Regional Charter School	\$4,665.48	\$1,019.29	\$0.00	\$218.03	\$203.81	\$2,694.71	\$301.18	\$753.99	\$1,340.39	\$0.00	\$44.80	\$11,241.68	221
1631	Fiddlehead School of Arts and Science	\$4,278.59	\$2,486.22	\$0.00	\$0.00	\$33.29	\$265.36	\$1,649.41	\$269.21	\$970.22	\$0.00	\$9.42	\$9,961.73	132
1632	Harpsswell Coastal Academy	\$2,585.49	\$3,126.05	\$0.00	\$10.52	\$1,002.30	\$861.08	\$1,447.01	\$1,423.87	\$1,462.05	\$0.00	\$0.00	\$11,918.38	195
1501	Maine Academy of Natural Sciences	\$4,565.42	\$1,171.15	\$0.00	\$4.26	\$299.46	\$1,447.38	\$1,182.91	\$866.71	\$1,686.94	\$0.00	\$270.19	\$11,494.42	178
1672	Maine Connections Academy	\$3,379.99	\$1,541.36	\$0.00	\$4.31	\$1,738.80	\$572.08	\$1,247.29	\$0.00	\$214.28	\$0.00	\$0.00	\$8,698.11	406
1739	Maine Virtual Academy	\$5,239.75	\$220.88	\$0.00	\$0.00	\$202.21	\$1,541.55	\$37.50	\$0.00	\$14.07	\$0.00	\$0.74	\$7,256.70	390
1762	Snow Pond Arts Academy	\$3,289.49	\$500.35	\$0.00	\$52.39	\$411.02	\$1,860.69	\$780.67	\$1,350.90	\$1,014.40	\$0.00	\$0.00	\$9,259.91	145

**Number of Public Units Reporting FY18 Financial Data 253 of 260**

2 No FY18 Financial Data Report by Unit  
 4 New SAU in FY18  
 6 Resident count is based on October 2017 data