

**State of Maine
DEPARTMENT OF EDUCATION**

2016-17 SECONDARY TUITION RATES

Grades 9-12

School Administrative Unit	2015 - 16 Operating Expense	9-12 Attending Enrollment	2016 - 17 Per Pupil Cost	2016-17 Per Pupil Cost INFLATED	FY 2017 Secondary Tuition Rate*
Auburn School Department	\$9,252,569.84	982	\$9,422.17	\$9,651.13	\$9,651.13
Augusta Public Schools	\$5,457,959.67	670	\$8,146.21	\$8,344.16	\$8,344.16
Baileyville School Department	\$1,772,319.02	123	\$14,409.10	\$14,759.24	\$10,530.49
Bangor School Department	\$10,668,082.15	1146	\$9,308.97	\$9,535.18	\$9,535.18
Biddeford School Department	\$6,473,500.22	772.5	\$8,379.94	\$8,583.57	\$8,583.57
Boothbay-Boothbay Hbr CSD	\$3,055,184.01	220	\$13,887.20	\$14,224.66	\$10,530.49
Brewer School Department	\$6,537,290.24	664	\$9,845.32	\$10,084.56	\$10,084.56
Brunswick School Department	\$9,903,345.32	749	\$13,222.09	\$13,543.39	\$10,530.49
Calais School Department	\$1,893,123.41	208.5	\$9,079.73	\$9,300.37	\$9,300.37
Cape Elizabeth School	\$7,116,826.23	539	\$13,203.76	\$13,524.61	\$10,530.49
Deer Isle-Stonington CSD	\$1,941,053.80	116.5	\$16,661.41	\$17,066.28	\$10,530.49
East Millinocket School	\$1,151,759.89	121	\$9,518.68	\$9,749.98	\$9,749.98
Easton School Department	\$1,174,498.02	64.5	\$18,209.27	\$18,651.76	\$10,530.49
Eastport School Department	\$975,286.86	104	\$9,377.76	\$9,605.64	\$9,605.64
Ellsworth School Department	\$4,653,290.05	455.5	\$10,215.78	\$10,464.02	\$10,464.02
Falmouth School Department	\$8,116,324.04	693.5	\$11,703.42	\$11,987.81	\$10,530.49
Five Town CSD	\$8,001,824.56	673.5	\$11,880.96	\$12,169.67	\$10,530.49
Gorham School Department	\$8,600,411.90	825	\$10,424.74	\$10,678.06	\$10,530.49
Greenville School Department	\$1,009,205.13	77.5	\$13,022.00	\$13,338.43	\$10,530.49
Hermon School Department	\$3,990,741.36	505	\$7,902.46	\$8,094.49	\$8,094.49
Islesboro School Department	\$722,824.72	30.5	\$23,699.17	\$24,275.06	\$10,530.49
Kittery School Department	\$3,649,043.78	262.5	\$13,901.12	\$14,238.92	\$10,530.49
Lewiston School Department	\$11,150,942.98	1407	\$7,925.33	\$8,117.92	\$8,117.92
Lisbon School Department	\$2,990,012.85	335	\$8,925.41	\$9,142.30	\$9,142.30
Machias School Department	\$1,247,230.80	116.5	\$10,705.84	\$10,965.99	\$10,530.49
Madawaska School	\$1,843,415.43	153.5	\$12,009.22	\$12,301.04	\$10,530.49
Millinocket School Department	\$1,962,806.12	159.5	\$12,305.99	\$12,605.03	\$10,530.49
Moosabec CSD	\$984,396.20	68.5	\$14,370.75	\$14,719.96	\$10,530.49
MSAD 27	\$2,616,719.17	280.5	\$9,328.77	\$9,555.46	\$9,555.46
MSAD 46	\$2,539,044.34	314	\$8,086.13	\$8,282.62	\$8,282.62
Mt Desert CSD	\$7,083,406.77	526	\$13,466.55	\$13,793.79	\$10,530.49
Portland Public Schools	\$22,841,550.21	2043.5	\$11,177.66	\$11,449.28	\$10,530.49
RSU 01	\$5,619,048.71	608.5	\$9,234.26	\$9,458.65	\$9,458.65
RSU 02	\$6,050,328.16	685.5	\$8,826.15	\$9,040.63	\$9,040.63
RSU 03/MSAD 03	\$3,912,217.56	413.5	\$9,461.23	\$9,691.14	\$9,691.14
RSU 04	\$4,587,209.09	416	\$11,026.94	\$11,294.89	\$10,530.49
RSU 05	\$6,540,474.45	489	\$13,375.20	\$13,700.22	\$10,530.49
RSU 06/MSAD 06	\$10,395,457.70	1118	\$9,298.26	\$9,524.21	\$9,524.21
RSU 08/MSAD 08	\$1,109,646.17	60	\$18,494.10	\$18,943.51	\$10,530.49
RSU 09	\$5,990,326.61	679	\$8,822.28	\$9,036.66	\$9,036.66
RSU 10	\$8,623,942.04	825.5	\$10,446.93	\$10,700.79	\$10,530.49

**State of Maine
DEPARTMENT OF EDUCATION**

2016-17 SECONDARY TUITION RATES

Grades 9-12

School Administrative Unit	2015 - 16 Operating Expense	9-12 Attending Enrollment	2016 - 17 Per Pupil Cost	2016-17 Per Pupil Cost INFLATED	FY 2017 Secondary Tuition Rate*
RSU 11/MSAD 11	\$5,536,030.29	631	\$8,773.42	\$8,986.61	\$8,986.61
RSU 13	\$6,533,972.03	514.5	\$12,699.65	\$13,008.25	\$10,530.49
RSU 14	\$9,453,437.34	983.5	\$9,612.04	\$9,845.61	\$9,845.61
RSU 15/MSAD 15	\$5,494,310.81	538	\$10,212.47	\$10,460.63	\$10,460.63
RSU 16	\$4,998,078.85	464	\$10,771.72	\$11,033.47	\$10,530.49
RSU 17/MSAD 17	\$8,363,690.01	1054	\$7,935.19	\$8,128.02	\$8,128.02
RSU 18	\$6,367,311.82	753.5	\$8,450.31	\$8,655.65	\$8,655.65
RSU 19	\$4,871,304.38	645	\$7,552.41	\$7,735.93	\$7,735.93
RSU 20	\$2,153,937.57	175	\$12,308.21	\$12,607.30	\$10,530.49
RSU 21	\$8,053,709.00	676.5	\$11,904.97	\$12,194.26	\$10,530.49
RSU 22	\$6,577,136.44	711.5	\$9,244.04	\$9,468.67	\$9,468.67
RSU 23	\$3,673,392.81	250.5	\$14,664.24	\$15,020.58	\$10,530.49
RSU 24	\$2,906,585.30	248	\$11,720.10	\$12,004.90	\$10,530.49
RSU 25	\$2,866,592.06	303	\$9,460.70	\$9,690.60	\$9,690.60
RSU 26	\$4,074,545.14	367	\$11,102.30	\$11,372.09	\$10,530.49
RSU 29/MSAD 29	\$3,218,059.13	328	\$9,811.16	\$10,049.57	\$10,049.57
RSU 31/MSAD 31	\$1,527,524.06	158	\$9,667.87	\$9,902.80	\$9,902.80
RSU 32/MSAD 32	\$1,196,513.32	81.5	\$14,681.14	\$15,037.89	\$10,530.49
RSU 33/MSAD 33	\$879,933.48	94	\$9,360.99	\$9,588.46	\$9,588.46
RSU 34	\$5,154,337.62	478	\$10,783.13	\$11,045.16	\$10,530.49
RSU 35/MSAD 35	\$7,884,809.95	780.5	\$10,102.25	\$10,347.73	\$10,347.73
RSU 37/MSAD 37	\$1,863,836.85	199.5	\$9,342.54	\$9,569.56	\$9,569.56
RSU 38	\$3,802,407.85	392	\$9,700.02	\$9,935.73	\$9,935.73
RSU 39	\$5,319,794.16	506.5	\$10,503.05	\$10,758.27	\$10,530.49
RSU 40/MSAD 40	\$4,752,706.80	556.5	\$8,540.35	\$8,747.88	\$8,747.88
RSU 41/MSAD 41	\$2,188,474.00	213	\$10,274.53	\$10,524.20	\$10,524.20
RSU 42/MSAD 42	\$1,421,735.89	134	\$10,609.97	\$10,867.79	\$10,530.49
RSU 44/MSAD 44	\$2,533,841.53	213.5	\$11,868.11	\$12,156.51	\$10,530.49
RSU 45/MSAD 45	\$1,096,298.83	117	\$9,370.08	\$9,597.77	\$9,597.77
RSU 49/MSAD 49	\$6,214,192.36	667	\$9,316.63	\$9,543.02	\$9,543.02
RSU 50	\$2,106,067.43	190	\$11,084.57	\$11,353.93	\$10,530.49
RSU 51/MSAD 51	\$9,208,302.56	657	\$14,015.68	\$14,356.26	\$10,530.49
RSU 52/MSAD 52	\$5,293,265.94	576	\$9,189.70	\$9,413.01	\$9,413.01
RSU 54/MSAD 54	\$7,479,037.52	787.5	\$9,497.19	\$9,727.97	\$9,727.97
RSU 55/MSAD 55	\$3,908,981.91	339	\$11,530.92	\$11,811.12	\$10,530.49
RSU 57/MSAD 57	\$9,269,865.40	999.5	\$9,274.50	\$9,499.87	\$9,499.87
RSU 58/MSAD 58	\$2,138,991.15	243	\$8,802.43	\$9,016.33	\$9,016.33
RSU 59/MSAD 59	\$2,636,451.85	232	\$11,364.02	\$11,640.17	\$10,530.49
RSU 60/MSAD 60	\$7,510,505.99	843	\$8,909.26	\$9,125.76	\$9,125.76
RSU 61/MSAD 61	\$6,213,531.63	508.5	\$12,219.33	\$12,516.26	\$10,530.49
RSU 64/MSAD 64	\$2,832,589.70	328.5	\$8,622.80	\$8,832.33	\$8,832.33

**State of Maine
DEPARTMENT OF EDUCATION**

2016-17 SECONDARY TUITION RATES

Grades 9-12

School Administrative Unit	2015 - 16 Operating Expense	9-12 Attending Enrollment	2016 - 17 Per Pupil Cost	2016-17 Per Pupil Cost INFLATED	FY 2017 Secondary Tuition Rate*
RSU 67	\$3,074,435.96	327	\$9,401.94	\$9,630.41	\$9,630.41
RSU 70/MSAD 70	\$1,738,003.18	137	\$12,686.15	\$12,994.42	\$10,530.49
RSU 71	\$4,735,544.09	499	\$9,490.07	\$9,720.68	\$9,720.68
RSU 73	\$5,044,453.89	413	\$12,214.17	\$12,510.97	\$10,530.49
RSU 74/MSAD 74	\$2,538,438.99	211.5	\$12,002.08	\$12,293.73	\$10,530.49
RSU 75/MSAD 75	\$7,921,362.23	736	\$10,762.72	\$11,024.25	\$10,530.49
RSU 78	\$1,052,562.41	65.5	\$16,069.66	\$16,460.15	\$10,530.49
RSU 79/MSAD 01	\$5,468,760.40	555	\$9,853.62	\$10,093.06	\$10,093.06
RSU 80/MSAD 04	\$1,856,955.74	175.5	\$10,580.94	\$10,838.06	\$10,530.49
RSU 82/MSAD 12	\$618,033.98	54.5	\$11,340.07	\$11,615.63	\$10,530.49
RSU 83/MSAD 13	\$1,034,576.15	53	\$19,520.30	\$19,994.64	\$10,530.49
RSU 84/MSAD 14	\$738,416.41	53.5	\$13,802.18	\$14,137.57	\$10,530.49
RSU 86/MSAD 20	\$1,659,131.29	132	\$12,569.18	\$12,874.61	\$10,530.49
RSU 88/MSAD 24	\$1,062,256.44	77.5	\$13,706.53	\$14,039.60	\$10,530.49
Sanford School Department	\$8,525,741.04	1011	\$8,432.98	\$8,637.90	\$8,637.90
Scarborough School	\$9,812,542.04	1019	\$9,629.58	\$9,863.58	\$9,863.58
South Portland School	\$9,404,806.49	900.5	\$10,443.98	\$10,697.77	\$10,530.49
Waterville Public Schools	\$4,729,015.51	552	\$8,567.06	\$8,775.24	\$8,775.24
Wells-Ogunquit CSD	\$5,675,449.53	431.5	\$13,152.84	\$13,472.45	\$10,530.49
Westbrook School	\$8,165,472.47	743	\$10,989.87	\$11,256.92	\$10,530.49
Winslow Schools	\$4,315,911.55	449	\$9,612.28	\$9,845.86	\$9,845.86
Winthrop Public Schools	\$2,459,851.84	248	\$9,918.76	\$10,159.79	\$10,159.79
Wiscasset School Department	\$2,537,706.18	170	\$14,927.68	\$15,290.42	\$10,530.49
Yarmouth Schools	\$6,254,983.46	544.5	\$11,487.57	\$11,766.72	\$10,530.49
York School Department	\$7,844,091.57	608.5	\$12,890.87	\$13,204.12	\$10,530.49
STATEWIDE TOTAL	\$512,049,233.18	49,807.0	\$10,280.67	\$10,530.49	\$10,530.49

*2015-16 Operating Expense divided by Secondary Enrollment and increased by 2.43% or, the State Average of \$10,530.49, whichever is less.

Prior Year	\$499,561,171.64	50,464.00	\$9,899.36	\$10,131.00	\$10,131.00
Difference	\$12,488,061.54	(657.00)	\$381.31	\$399.49	\$399.49
	2.50%	-1.30%	3.85%	3.94%	3.94%