

2016-2017 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2017.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2017 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	\$ 1,397,947,985.48	\$ 763,913,370.72	\$ 17,293,742.20	\$ 37,736,081.62	\$ 1,380,654,243.28	\$ 726,177,289.10	\$ 2,106,831,532.38	123,610.5	54,032.0	177,642.5	\$ 11,169.39	\$ 13,439.76	\$ 11,859.95
RSU 07/MSAD 07	1,091,762.96	759,935.27	0.00	0.00	1,091,762.96	759,935.27	1,851,698.23	44.5	14.5	59	\$ 24,534.00	\$ 52,409.33	\$ 31,384.72
Islesboro School Department	\$ 1,275,353.01	\$ 768,632.70	\$ 40,868.90	\$ 40,566.90	\$ 1,234,484.11	\$ 728,065.80	\$ 1,962,549.91	48.5	21.5	70.0	\$ 25,453.28	\$ 33,863.53	\$ 28,036.43
Beaver Cove School Department	\$ 24,113.27	\$ 27,953.72	\$ -	\$ -	\$ 24,113.27	\$ 27,953.72	\$ 52,066.99	2.0	1.0	3.0	\$ 12,056.63	\$ 27,953.72	\$ 17,355.66
Calais School Department	\$ 3,643,066.70	\$ 3,847,390.35	\$ 681,002.03	\$ 1,058,464.64	\$ 2,962,064.67	\$ 2,788,925.71	\$ 5,750,990.38	293.5	120.5	414.0	\$ 10,092.21	\$ 23,144.61	\$ 13,891.28
Easton School Department	\$ 1,969,453.01	\$ 1,354,297.18	\$ 12,019.27	\$ 10,000.00	\$ 1,957,433.74	\$ 1,344,297.18	\$ 3,301,730.92	125.0	58.5	183.5	\$ 15,659.47	\$ 22,979.44	\$ 17,993.08
RSU 08/MSAD 08	\$ 1,581,560.69	\$ 1,246,825.35	\$ -	\$ -	\$ 1,581,560.69	\$ 1,246,825.35	\$ 2,828,386.04	112.5	55.5	168.0	\$ 14,058.32	\$ 22,465.32	\$ 16,835.63
Wiscasset School Department	\$ 4,701,502.27	\$ 3,472,546.06	\$ 352,092.22	\$ 889,856.24	\$ 4,349,410.05	\$ 2,582,689.82	\$ 6,932,099.87	304.0	117.0	421.0	\$ 14,307.27	\$ 22,074.27	\$ 16,465.80
Deer Isle-Stonington CSD	\$ 2,932,218.48	\$ 2,239,610.96	\$ 1,704.08	\$ 430,654.59	\$ 2,930,514.40	\$ 1,808,956.37	\$ 4,739,470.77	211.0	82.0	293.0	\$ 13,888.69	\$ 22,060.44	\$ 16,175.67
RSU 88/MSAD 24	\$ 1,842,130.58	\$ 1,614,284.23	\$ -	\$ -	\$ 1,842,130.58	\$ 1,614,284.23	\$ 3,456,414.81	219.0	76.0	295.0	\$ 8,411.56	\$ 21,240.58	\$ 11,716.66
RSU 84/MSAD 14	\$ 1,181,176.51	\$ 978,532.63	\$ 146,030.42	\$ 99,876.40	\$ 1,035,146.09	\$ 878,656.23	\$ 1,913,802.32	73.0	42.5	115.5	\$ 14,180.08	\$ 20,674.26	\$ 16,569.72
Boothbay-Boothbay Hbr CSD	\$ 5,048,630.99	\$ 3,548,375.41	\$ 238,531.55	\$ 397,943.48	\$ 4,810,099.44	\$ 3,150,431.93	\$ 7,960,531.37	303.0	154.5	457.5	\$ 15,874.92	\$ 20,391.15	\$ 17,400.07
RSU 83/MSAD 13	\$ 1,820,108.25	\$ 1,135,380.86	\$ 185,841.62	\$ 77,326.66	\$ 1,634,266.63	\$ 1,058,054.20	\$ 2,692,320.83	125.0	52.5	177.5	\$ 13,074.13	\$ 20,153.41	\$ 15,168.00
Baileysville School Department	\$ 1,638,949.15	\$ 1,974,668.48	\$ 119,869.80	\$ 568,419.11	\$ 1,519,079.35	\$ 1,406,249.37	\$ 2,925,328.72	162.0	74.0	236.0	\$ 9,377.03	\$ 19,003.37	\$ 12,395.46
RSU 10	\$ 20,515,976.04	\$ 12,831,567.17	\$ 144,557.26	\$ 153,906.64	\$ 20,371,418.78	\$ 12,677,660.53	\$ 33,049,079.30	1,493.0	668.5	2,161.5	\$ 13,644.62	\$ 18,964.34	\$ 15,289.88
Andover Public Schools	\$ 661,399.09	\$ 396,880.78	\$ -	\$ -	\$ 661,399.09	\$ 396,880.78	\$ 1,058,279.87	40.5	21.0	61.5	\$ 16,330.84	\$ 18,899.08	\$ 17,207.80
RSU 70/MSAD 70	\$ 3,126,066.29	\$ 2,495,851.26	\$ 443,683.60	\$ -	\$ 2,682,382.69	\$ 2,495,851.26	\$ 5,178,233.95	292.5	132.5	425.0	\$ 9,170.54	\$ 18,836.61	\$ 12,184.08
RSU 32/MSAD 32	\$ 2,159,142.76	\$ 1,388,503.91	\$ 203,303.08	\$ 175,257.54	\$ 1,955,899.68	\$ 1,213,246.37	\$ 3,169,086.05	175.5	64.5	240.0	\$ 11,144.39	\$ 18,810.02	\$ 13,204.53
RSU 44/MSAD 44	\$ 5,297,405.49	\$ 3,292,203.98	\$ 1,113,421.41	\$ 434,056.26	\$ 4,183,984.08	\$ 2,858,147.72	\$ 7,042,131.80	417.5	153.0	570.5	\$ 10,021.52	\$ 18,680.70	\$ 12,343.79
Moosabec CSD	\$ -	\$ 1,249,169.14	\$ -	\$ 10,530.49	\$ -	\$ 1,238,638.65	\$ 1,238,638.65	0.0	67.0	67.0	\$ -	\$ 18,487.14	\$ 18,487.14
RSU 61/MSAD 61	\$ 16,821,676.88	\$ 9,460,451.92	\$ -	\$ 43,248.11	\$ 16,821,676.88	\$ 9,417,203.81	\$ 26,238,880.69	1,284.0	513.0	1,797.0	\$ 13,100.99	\$ 18,357.12	\$ 14,601.49
Mt Desert CSD	\$ -	\$ 8,822,160.88	\$ -	\$ 1,456,066.30	\$ -	\$ 7,366,094.58	\$ 7,366,094.58	0	401.5	401.5	\$ -	\$ 18,346.44	\$ 18,346.44
RSU 78	\$ 2,033,373.55	\$ 1,193,367.74	\$ 12,963.60	\$ 22,327.17	\$ 2,020,409.95	\$ 1,171,040.57	\$ 3,191,450.52	131.5	64.0	195.5	\$ 15,364.33	\$ 18,297.51	\$ 16,324.56
Kittery School Department	\$ 9,665,518.92	\$ 4,497,828.43	\$ -	\$ -	\$ 9,665,518.92	\$ 4,497,828.43	\$ 14,163,347.35	773.5	250.5	1,024.0	\$ 12,495.82	\$ 17,955.40	\$ 13,831.39
RSU 71	\$ 13,897,505.51	\$ 7,588,563.80	\$ 795,715.55	\$ -	\$ 13,101,789.96	\$ 7,588,563.80	\$ 20,690,353.76	1,069.0	424.5	1,493.5	\$ 12,256.12	\$ 17,876.48	\$ 13,853.60
Brunswick School Department	\$ 19,417,227.01	\$ 12,582,498.35	\$ 44,856.62	\$ 60,999.19	\$ 19,372,370.39	\$ 12,521,499.16	\$ 31,893,869.55	1,578.0	708.5	2,286.5	\$ 12,276.53	\$ 17,673.25	\$ 13,948.77
York School Department	\$ 17,967,308.65	\$ 10,027,945.69	\$ 1,623.19	\$ -	\$ 17,965,685.46	\$ 10,027,945.69	\$ 27,993,631.15	1,189.0	575.0	1,764.0	\$ 15,109.91	\$ 17,439.91	\$ 15,869.41
RSU 23	\$ 7,550,393.13	\$ 4,217,407.12	\$ 6,143.98	\$ 263,773.70	\$ 7,544,249.15	\$ 3,953,633.42	\$ 11,497,882.57	525.0	228.5	753.5	\$ 14,370.00	\$ 17,302.55	\$ 15,259.30
RSU 20	\$ 5,196,043.13	\$ 3,020,530.41	\$ 2,104.10	\$ 8,416.39	\$ 5,193,939.03	\$ 3,012,114.02	\$ 8,206,053.05	342.0	174.5	516.5	\$ 15,186.96	\$ 17,261.40	\$ 15,887.81
Saint George Public Schools	\$ 2,922,599.06	\$ 1,451,216.41	\$ 8,404.89	\$ -	\$ 2,914,194.17	\$ 1,451,216.41	\$ 4,365,410.58	191.5	85.0	276.5	\$ 15,217.72	\$ 17,073.13	\$ 15,788.10
RSU 50	\$ 4,947,791.30	\$ 3,125,651.51	\$ 149,754.45	\$ 92,106.75	\$ 4,798,036.85	\$ 3,033,544.76	\$ 7,831,581.61	458.5	183	641.5	\$ 10,464.64	\$ 16,576.75	\$ 12,208.23
RSU 51/MSAD 51	\$ 19,381,311.93	\$ 10,439,562.54	\$ -	\$ 21,060.98	\$ 19,381,311.93	\$ 10,418,501.56	\$ 29,799,813.49	1,383.0	629.0	2,012.0	\$ 14,013.96	\$ 16,563.60	\$ 14,811.04
RSU 39	\$ 8,664,777.24	\$ 7,122,361.51	\$ 102,663.79	\$ 659,153.54	\$ 8,562,113.45	\$ 6,463,207.97	\$ 15,025,321.42	866.5	393.5	1,260.0	\$ 9,881.26	\$ 16,424.92	\$ 11,924.86
RSU 31/MSAD 31	\$ 3,749,375.56	\$ 2,314,419.78	\$ 194,450.93	\$ 211,367.96	\$ 3,554,924.63	\$ 2,103,051.82	\$ 5,657,976.45	306.0	129.5	435.5	\$ 11,617.40	\$ 16,239.78	\$ 12,991.91
Cape Elizabeth School Department	\$ 14,178,117.76	\$ 8,404,026.80	\$ -	\$ -	\$ 14,178,117.76	\$ 8,404,026.80	\$ 22,582,144.56	1,089.0	517.5	1,606.5	\$ 13,019.39	\$ 16,239.67	\$ 14,056.73
Brooklin School Department	\$ 1,222,917.97	\$ 339,803.27	\$ -	\$ -	\$ 1,222,917.97	\$ 339,803.27	\$ 1,562,721.24	54.0	21.0	75.0	\$ 22,646.63	\$ 16,181.11	\$ 20,836.28
Greenville School Department	\$ 1,825,221.47	\$ 1,312,978.17	\$ 198,147.70	\$ 207,071.67	\$ 1,627,073.77	\$ 1,105,906.50	\$ 2,732,980.27	96.5	69.0	165.5	\$ 16,860.87	\$ 16,027.63	\$ 16,513.48
Millinocket School Department	\$ 2,838,998.86	\$ 2,451,407.15	\$ 206,996.48	\$ 108,911.74	\$ 2,632,002.38	\$ 2,342,495.41	\$ 4,974,497.79	343.5	146.5	490.0	\$ 7,662.31	\$ 15,989.73	\$ 10,152.04
Wells-Ogunquit CSD	\$ 13,303,660.32	\$ 6,964,357.91	\$ -	\$ -	\$ 13,303,660.32	\$ 6,964,357.91	\$ 20,268,018.23	872.5	444.0	1,316.5	\$ 15,247.75	\$ 15,685.49	\$ 15,395.38
Five Town CSD	\$ -	\$ 10,544,812.03	\$ -	\$ 359,459.83	\$ -	\$ 10,185,352.20	\$ 10,185,352.20	0.0	650.5	650.5	\$ -	\$ 15,657.73	\$ 15,657.73
Eastport School Department	\$ 826,443.69	\$ 1,195,810.51	\$ 13,163.50	\$ 666,474.13	\$ 813,280.19	\$ 529,336.38	\$ 1,342,616.57	78.5	34.0	112.5	\$ 10,360.26	\$ 15,568.72	\$ 11,934.37
Augusta Public Schools	\$ 15,042,615.38	\$ 9,486,410.51	\$ 13,120.06	\$ 624,558.61	\$ 15,029,495.33	\$ 8,861,851.89	\$ 23,891,347.22	1,586.0	570.5	2,156.5	\$ 9,476.35	\$ 15,533.48	\$ 11,078.76
Frenchboro School Department	\$ 113,257.39	\$ 23,260.96	\$ -	\$ -	\$ 113,257.39	\$ 23,260.96	\$ 136,518.35	3.0	1.5	4.5	\$ 37,752.46	\$ 15,507.31	\$ 30,337.41
East Millinocket School Department	\$ 2,256,142.47	\$ 1,434,646.01	\$ 383,133.08	\$ 476,965.31	\$ 1,873,009.39	\$ 957,680.70	\$ 2,830,690.09	150.0	62.0	212.0	\$ 12,486.73	\$ 15,446.46	\$ 13,352.31
Carroll Plt School Department	\$ 92,710.26	\$ 53,484.99	\$ -	\$ -	\$ 92,710.26	\$ 53,484.99	\$ 146,195.25	9.0	3.5	12.5	\$ 10,301.14	\$ 15,281.43	\$ 11,695.62
Ellsworth School Department	\$ 8,663,978.87	\$ 6,399,436.01	\$ 818,649.39	\$ 1,770,825.77	\$ 7,845,329.48	\$ 4,628,610.24	\$ 12,473,939.72	785.0	303.5	1,088.5	\$ 9,994.05	\$ 15,250.78	\$ 11,459.75
RSU 05	\$ 17,921,034.34	\$ 7,761,104.69	\$ -	\$ 20,904.41	\$ 17,921,034.34	\$ 7,740,200.28	\$ 25,661,234.61	1,366.0	509.0	1,875.0	\$ 13,119.35	\$ 15,206.68	\$ 13,685.99
Vanceboro School Department	\$ 51,851.11	\$ 106,422.04	\$ -	\$ -	\$ 51,851.11	\$ 106,422.04	\$ 158,273.15	6.0	7.0	13.0	\$ 8,641.85	\$ 15,203.15	\$ 12,174.86
RSU 24	\$ 7,920,359.27	\$ 4,283,237.90	\$ 23,277.59	\$ 114,505.79	\$ 7,897,081.68	\$ 4,168,732.11	\$ 12,065,813.79	679.5	274.5	954.0	\$ 11,621.90	\$ 15,186.64	\$ 12,647.60
Talmadge School Department	\$ 88,444.73	\$ 15,185.50	\$ -	\$ -	\$ 88,444.73	\$ 15,185.50	\$ 103,630.23	9.0	1.0	10.0	\$ 9,827.19	\$ 15,185.50	\$ 10,363.02
RSU 74/MSAD 74	\$ 5,125,313.01	\$ 2,877,751.12	\$ 71,901.36	\$ 128,496.29	\$ 5,053,411.65	\$ 2,749,254.83	\$ 7,802,666.48	459.5	183.5	643.0	\$ 10,997.63	\$ 14,982.32	\$ 12,134.78
RSU 72/MSAD 72	\$ 8,887,803.82	\$ 5,712,644.02	\$ 309,638.14	\$ 96,911.72	\$ 8,578,165.68	\$ 5,615,732.30	\$ 14,193,897.98	724.5	375.0	1,099.5	\$ 11,840.12	\$ 14,975.29	\$ 12,909.41
Damariscotta School Department	\$ -	\$ 1,439,247.33	\$ -	\$ -	\$ -	\$ 1,439,247.33	\$ 1,439,247.33	0	97	97	\$ -	\$ 14,837.60	\$ 14,837.60
Cary Plantation	\$ 124,476.14	\$ 89,012.43	\$ -	\$ -	\$ 124,476.14	\$ 89,012.43	\$ 213,488.57	12.0	6.0				

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Roque Bluffs School Department	\$ 133,292.95	\$ 198,803.77	\$ -	\$ -	\$ 133,292.95	\$ 198,803.77	\$ 332,096.72	16.0	13.5	29.5	\$ 8,330.81	\$ 14,726.21	\$ 11,257.52
RSU 37/MSAD 37	\$ 4,587,622.34	\$ 2,652,760.55	\$ 39,733.18	\$ 320,044.88	\$ 4,547,889.16	\$ 2,332,715.67	\$ 6,880,604.83	443.0	159.0	602.0	\$ 10,266.12	\$ 14,671.17	\$ 11,429.58
Surry School Department	\$ 1,382,698.87	\$ 636,942.56	\$ -	\$ -	\$ 1,382,698.87	\$ 636,942.56	\$ 2,019,641.43	120.0	43.5	163.5	\$ 11,522.49	\$ 14,642.36	\$ 12,352.55
MSAD 46	\$ 5,742,674.92	\$ 4,545,811.99	\$ -	\$ 570,597.41	\$ 5,742,674.92	\$ 3,975,214.58	\$ 9,717,889.50	619.5	272.0	891.5	\$ 9,269.85	\$ 14,614.76	\$ 10,900.61
RSU 30/MSAD 30	\$ 2,013,314.95	\$ 1,117,469.83	\$ 254,706.32	\$ -	\$ 1,758,608.63	\$ 1,117,469.83	\$ 2,876,078.46	161.5	76.5	238.0	\$ 10,889.22	\$ 14,607.45	\$ 12,084.36
Gilead School Department	\$ 275,235.76	\$ 72,821.91	\$ -	\$ -	\$ 275,235.76	\$ 72,821.91	\$ 348,057.67	21.0	5.0	26.0	\$ 13,106.46	\$ 14,564.38	\$ 13,386.83
RSU 01	\$ 15,936,911.90	\$ 8,301,808.68	\$ 352,823.64	\$ 727,230.26	\$ 15,584,088.26	\$ 7,574,578.42	\$ 23,158,666.68	1,293.0	522.5	1,815.5	\$ 12,052.66	\$ 14,496.80	\$ 12,756.08
RSU 13	\$ 16,246,070.30	\$ 6,682,261.23	\$ 43,893.18	\$ 832,054.58	\$ 16,202,177.12	\$ 5,850,206.65	\$ 22,052,383.77	1,215.5	404.0	1,619.5	\$ 13,329.64	\$ 14,480.71	\$ 13,616.79
Jefferson School Department	\$ 2,466,153.57	\$ 1,345,090.82	\$ -	\$ -	\$ 2,466,153.57	\$ 1,345,090.82	\$ 3,811,244.39	172.0	93.0	265.0	\$ 14,338.10	\$ 14,463.34	\$ 14,382.05
RSU 75/MSAD 75	\$ 22,346,278.60	\$ 10,423,765.82	\$ -	\$ -	\$ 22,346,278.60	\$ 10,423,765.82	\$ 32,770,044.42	1,701.5	723.0	2,424.5	\$ 13,133.28	\$ 14,417.38	\$ 13,516.21
Westbrook School Department	\$ 18,322,838.96	\$ 11,029,492.37	\$ 892,519.29	\$ 368,605.98	\$ 17,430,319.67	\$ 10,660,886.39	\$ 28,091,206.06	1,793.0	740.5	2,533.5	\$ 9,721.32	\$ 14,396.88	\$ 11,087.90
South Portland School Department	\$ 27,545,356.35	\$ 12,799,256.58	\$ -	\$ -	\$ 27,545,356.35	\$ 12,799,256.58	\$ 40,344,612.93	2,140.5	889.5	3,030.0	\$ 12,868.66	\$ 14,389.27	\$ 13,315.05
Orient School Department	\$ 169,426.75	\$ 57,192.21	\$ -	\$ -	\$ 169,426.75	\$ 57,192.21	\$ 226,618.96	14.5	4.0	18.5	\$ 11,684.60	\$ 14,298.05	\$ 12,249.67
RSU 79/MSAD 01	\$ 11,166,906.82	\$ 7,924,853.58	\$ 77,226.31	\$ 120,229.83	\$ 11,089,680.51	\$ 7,804,623.75	\$ 18,894,304.26	1,202.5	547.5	1,750.0	\$ 9,222.19	\$ 14,255.02	\$ 10,796.75
Madawaska School Department	\$ 3,235,600.70	\$ 2,224,743.78	\$ 153,824.16	\$ 119,459.40	\$ 3,081,776.54	\$ 2,105,284.38	\$ 5,187,060.92	263.5	148.0	411.5	\$ 11,695.55	\$ 14,224.89	\$ 12,605.25
Wesley School Department	\$ 171,221.39	\$ 49,142.60	\$ -	\$ -	\$ 171,221.39	\$ 49,142.60	\$ 220,363.99	7.0	3.5	10.5	\$ 24,460.20	\$ 14,040.74	\$ 20,987.05
Greenbush School Department	\$ 1,632,813.77	\$ 835,113.04	\$ 2,192.82	\$ -	\$ 1,630,620.95	\$ 835,113.04	\$ 2,465,733.99	143.0	59.5	202.5	\$ 11,402.94	\$ 14,035.51	\$ 12,176.46
Charlotte School Department	\$ 452,949.96	\$ 196,356.21	\$ -	\$ -	\$ 452,949.96	\$ 196,356.21	\$ 649,306.17	42.5	14.0	56.5	\$ 10,657.65	\$ 14,025.44	\$ 11,492.14
Upton School Department	\$ -	\$ 27,627.91	\$ -	\$ -	\$ -	\$ 27,627.91	\$ 27,627.91	0.0	2.0	2.0	\$ -	\$ 13,813.96	\$ 13,813.96
Falmouth School Department	\$ 19,171,239.24	\$ 9,646,847.46	\$ 18,638.21	\$ 10,530.49	\$ 19,152,601.03	\$ 9,636,316.97	\$ 28,788,918.00	1,415.0	700.0	2,115.0	\$ 13,535.41	\$ 13,766.17	\$ 13,611.78
Nobleboro School Department	\$ 1,849,793.59	\$ 997,737.40	\$ -	\$ -	\$ 1,849,793.59	\$ 997,737.40	\$ 2,847,530.99	153.5	72.5	226.0	\$ 12,050.77	\$ 13,761.90	\$ 12,599.69
RSU 59/MSAD 59	\$ 5,174,270.97	\$ 2,851,584.20	\$ -	\$ 234,117.70	\$ 5,174,270.97	\$ 2,617,466.50	\$ 7,791,737.47	424.0	191.5	615.5	\$ 12,203.47	\$ 13,668.23	\$ 12,659.20
Machias School Department	\$ 2,585,119.52	\$ 1,868,631.01	\$ 704,260.49	\$ 857,122.19	\$ 1,880,859.03	\$ 811,508.82	\$ 2,692,367.85	252.0	59.5	311.5	\$ 7,463.73	\$ 13,638.80	\$ 8,643.24
RSU 55/MSAD 55	\$ 6,515,001.24	\$ 4,572,704.91	\$ -	\$ -	\$ 6,515,001.24	\$ 4,572,704.91	\$ 11,087,706.15	669.5	335.5	1,005.0	\$ 9,731.14	\$ 13,629.52	\$ 11,032.54
Sedgwick School Department	\$ 1,388,338.50	\$ 680,328.26	\$ -	\$ -	\$ 1,388,338.50	\$ 680,328.26	\$ 2,068,666.76	87.5	50.0	137.5	\$ 15,866.73	\$ 13,606.57	\$ 15,044.85
RSU 33/MSAD 33	\$ 1,460,393.77	\$ 1,701,579.83	\$ 78,418.48	\$ 654,881.78	\$ 1,381,975.29	\$ 1,046,698.05	\$ 2,428,673.34	145.5	77.0	222.5	\$ 9,498.11	\$ 13,593.48	\$ 10,915.39
Reed Plt School Department	\$ 55,134.37	\$ 81,554.62	\$ -	\$ -	\$ 55,134.37	\$ 81,554.62	\$ 136,688.99	5.0	6.0	11.0	\$ 11,026.87	\$ 13,592.44	\$ 12,426.27
Otis School Department	\$ 991,679.35	\$ 162,980.92	\$ 172,378.19	\$ -	\$ 819,301.16	\$ 162,980.92	\$ 982,282.08	56.0	12.0	68.0	\$ 14,630.38	\$ 13,581.74	\$ 14,445.32
RSU 03/MSAD 03	\$ 8,946,837.08	\$ 5,534,090.57	\$ -	\$ 9,526.41	\$ 8,946,837.08	\$ 5,524,564.16	\$ 14,471,401.24	907.0	407.0	1,314.0	\$ 9,864.21	\$ 13,573.87	\$ 11,013.24
Lowell School Department	\$ 232,985.38	\$ 162,779.42	\$ -	\$ -	\$ 232,985.38	\$ 162,779.42	\$ 395,764.80	26.5	12.0	38.5	\$ 8,791.90	\$ 13,564.95	\$ 10,279.61
RSU 34	\$ 10,137,849.11	\$ 6,524,699.30	\$ 328,288.17	\$ 1,817,969.94	\$ 9,809,560.94	\$ 4,706,729.36	\$ 14,516,290.30	928.0	347.5	1,275.5	\$ 10,570.65	\$ 13,544.54	\$ 11,380.86
RSU 82/MSAD 12	\$ 1,279,893.13	\$ 690,492.29	\$ 114,866.96	\$ 40,959.46	\$ 1,165,026.17	\$ 649,532.83	\$ 1,814,559.00	97.5	48.0	145.5	\$ 11,948.99	\$ 13,531.93	\$ 12,471.20
RSU 42/MSAD 42	\$ 2,609,736.07	\$ 1,641,777.51	\$ 393,809.59	\$ 263,594.82	\$ 2,215,926.48	\$ 1,378,182.69	\$ 3,594,109.17	246.5	102.0	348.5	\$ 8,989.56	\$ 13,511.60	\$ 10,313.08
Bremen School Department	\$ -	\$ 410,321.54	\$ -	\$ -	\$ -	\$ 410,321.54	\$ 410,321.54	0.0	30.5	30.5	\$ -	\$ 13,453.17	\$ 13,453.17
RSU 26	\$ 6,170,402.49	\$ 4,905,356.03	\$ -	\$ 2,130,479.84	\$ 6,170,402.49	\$ 2,774,876.19	\$ 8,945,278.68	426.0	207.0	633.0	\$ 14,484.51	\$ 13,405.20	\$ 14,131.56
Northport Public Schools	\$ 1,875,713.26	\$ 733,490.81	\$ -	\$ -	\$ 1,875,713.26	\$ 733,490.81	\$ 2,609,204.07	114	55	169	\$ 16,453.63	\$ 13,336.20	\$ 15,439.08
RSU 09	\$ 15,850,830.17	\$ 8,459,013.01	\$ 36,582.45	\$ 39,646.64	\$ 15,814,247.72	\$ 8,419,366.37	\$ 24,233,614.09	1,629.5	633.0	2,262.5	\$ 9,704.97	\$ 13,300.74	\$ 10,710.99
Sanford School Department	\$ 21,088,992.13	\$ 12,833,650.40	\$ -	\$ 941,238.71	\$ 21,088,992.13	\$ 11,892,411.69	\$ 32,981,403.82	2,168.0	898.0	3,066.0	\$ 9,727.39	\$ 13,243.22	\$ 10,757.14
Biddeford School Department	\$ 18,550,084.07	\$ 10,348,286.78	\$ 26,935.06	\$ 42,672.78	\$ 18,523,149.01	\$ 10,305,614.00	\$ 28,828,763.01	1,619.0	784.5	2,403.5	\$ 11,441.11	\$ 13,136.54	\$ 11,994.49
The Forks Plt School Dept	\$ 22,848.51	\$ 13,118.83	\$ -	\$ -	\$ 22,848.51	\$ 13,118.83	\$ 35,967.34	2.0	1.0	3.0	\$ 11,424.25	\$ 13,118.83	\$ 11,989.11
RSU 54/MSAD 54	\$ 18,715,014.66	\$ 10,412,146.74	\$ 95,951.42	\$ 148,990.36	\$ 18,619,063.25	\$ 10,263,156.37	\$ 28,882,219.62	1,681.5	784.0	2,465.5	\$ 11,072.89	\$ 13,090.76	\$ 11,714.55
Indian Township	\$ 3,035,717.17	\$ 633,746.36	\$ -	\$ -	\$ 3,035,717.17	\$ 633,746.36	\$ 3,669,463.53	143.5	48.5	192.0	\$ 21,154.82	\$ 13,066.94	\$ 19,111.79
Gorham School Department	\$ 20,150,605.37	\$ 10,720,232.37	\$ -	\$ -	\$ 20,150,605.37	\$ 10,720,232.37	\$ 30,870,837.74	1,883.0	821.5	2,704.5	\$ 10,701.33	\$ 13,049.58	\$ 11,414.62
Lamoine School Department	\$ 1,570,988.70	\$ 551,113.10	\$ 73,121.28	\$ -	\$ 1,497,867.42	\$ 551,113.10	\$ 2,048,980.52	124.5	42.5	167	\$ 12,031.06	\$ 12,967.37	\$ 12,269.34
MSAD 27	\$ 6,215,352.09	\$ 3,491,654.07	\$ 276,343.63	\$ 174,903.69	\$ 5,939,008.46	\$ 3,316,750.38	\$ 9,255,758.84	575.0	256.0	831.0	\$ 10,328.71	\$ 12,956.06	\$ 11,138.10
Shirley School Department	\$ 39,521.90	\$ 77,576.94	\$ -	\$ -	\$ 39,521.90	\$ 77,576.94	\$ 117,098.84	3.0	6.0	9.0	\$ 13,173.97	\$ 12,929.49	\$ 13,010.98
Scarborough School Department	\$ 25,058,960.59	\$ 12,725,015.80	\$ -	\$ -	\$ 25,058,960.59	\$ 12,725,015.80	\$ 37,783,976.39	1,980.5	987.0	2,967.5	\$ 12,652.85	\$ 12,892.62	\$ 12,732.60
Baring Plt School Department	\$ 160,972.06	\$ 122,385.27	\$ -	\$ -	\$ 160,972.06	\$ 122,385.27	\$ 283,357.33	20.0	9.5	29.5	\$ 8,048.60	\$ 12,882.66	\$ 9,605.33
RSU 25	\$ 8,162,430.00	\$ 4,185,872.58	\$ 5,500.00	\$ 201,595.83	\$ 8,156,930.00	\$ 3,984,276.75	\$ 12,141,206.75	765.0	309.5	1,074.5	\$ 10,662.65	\$ 12,873.27	\$ 11,299.40
RSU 45/MSAD 45	\$ 2,510,367.46	\$ 1,209,376.78	\$ -	\$ -	\$ 2,510,367.46	\$ 1,209,376.78	\$ 3,719,744.24	254.0	94.0	348.0	\$ 9,883.34	\$ 12,865.71	\$ 10,688.92
Castine School Department	\$ 909,695.81	\$ 230,403.62	\$ -	\$ -	\$ 909,695.81	\$ 230,403.62	\$ 1,140,099.43	50.5	18.0	68.5	\$ 18,013.78	\$ 12,800.20	\$ 16,643.79
RSU 38	\$ 9,704,611.86	\$ 4,572,666.80	\$ 178,108.59	\$ 233,761.72	\$ 9,526,503.27	\$ 4,338,905.08	\$ 13,865,408.35	817.5	339.5	1,157.0	\$ 11,653.22	\$ 12,780.28	\$ 11,983.93
Newcastle School Department	\$ -	\$ 964,267.61	\$ -	\$ -	\$ -	\$ 964,267.61	\$ 964,267.61	0.0	75.5	75.5	\$ -	\$ 12,771.76	\$ 12,771.76
RSU 17/MSAD 17	\$ 19,605,663.51	\$ 13,120,375.56	\$ 65,333.50	\$ 8,128.02	\$ 19,540,330.01	\$ 13,112,247.54	\$ 32,652,577.55	2,364.0	1,028.0	3,392.0	\$ 8,265.79	\$ 12,755.10	\$ 9,626.35
Portland Public Schools	\$ 59,317,006.38	\$ 27,582,379.92	\$ 261,094.03	\$ 1,996,545.91	\$ 59,055,912.35	\$ 25,585,834.01	\$ 84,641,746.36	4,706.5	2,009.5	6,716.0	\$ 12,547.73	\$ 12,732.44	\$ 12,603.00
RSU 14	\$ 23,881,203.36												

2016-2017 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2017.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2017 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Glenburn Public Schools	\$ 4,586,806.12	\$ 2,664,326.28	\$ -	\$ -	\$ 4,586,806.12	\$ 2,664,326.28	\$ 7,251,132.40	421.0	210.5	631.5	\$ 10,895.03	\$ 12,657.13	\$ 11,482.39
Jonesboro School Department	\$ 528,726.42	\$ 354,124.78	\$ 22,896.89	\$ -	\$ 505,829.53	\$ 354,124.78	\$ 859,954.31	53.5	28.0	81.5	\$ 9,454.76	\$ 12,647.31	\$ 10,551.59
RSU 16	\$ 11,274,320.54	\$ 5,936,701.43	\$ -	\$ 21,060.98	\$ 11,274,320.54	\$ 5,915,640.45	\$ 17,189,960.99	1,226.5	468.0	1,694.5	\$ 9,192.27	\$ 12,640.26	\$ 10,144.56
South Bristol School Department	\$ 1,107,560.55	\$ 308,177.05	\$ -	\$ -	\$ 1,107,560.55	\$ 308,177.05	\$ 1,415,737.60	58.0	24.5	82.5	\$ 19,095.87	\$ 12,578.65	\$ 17,160.46
RSU 04	\$ 10,749,604.61	\$ 5,476,715.62	\$ -	\$ -	\$ 10,749,604.61	\$ 5,476,715.62	\$ 16,226,320.23	1,021.5	435.5	1,457.0	\$ 10,523.35	\$ 12,575.70	\$ 11,136.80
RSU 41/MSAD 41	\$ 4,986,155.96	\$ 2,666,375.77	\$ 345,554.30	\$ 202,304.92	\$ 4,640,601.66	\$ 2,464,070.85	\$ 7,104,672.51	445.0	196.0	641.0	\$ 10,428.32	\$ 12,571.79	\$ 11,083.73
Dayton School Department	\$ 2,696,728.71	\$ 1,361,179.18	\$ -	\$ -	\$ 2,696,728.71	\$ 1,361,179.18	\$ 4,057,907.89	220.5	108.5	329.0	\$ 12,230.06	\$ 12,545.43	\$ 12,334.07
Robbinston School Department	\$ 451,036.69	\$ 162,517.01	\$ -	\$ -	\$ 451,036.69	\$ 162,517.01	\$ 613,553.70	49.0	13.0	62.0	\$ 9,204.83	\$ 12,501.31	\$ 9,896.03
RSU 06/MSAD 06	\$ 26,681,593.43	\$ 13,510,869.55	\$ -	\$ -	\$ 26,681,593.43	\$ 13,510,869.55	\$ 40,192,462.98	2,480.5	1,083.5	3,564.0	\$ 10,756.54	\$ 12,469.65	\$ 11,277.35
Drew Plt School Department	\$ 14,503.18	\$ 24,887.60	\$ -	\$ -	\$ 14,503.18	\$ 24,887.60	\$ 39,390.78	1.5	2.0	3.5	\$ 9,668.78	\$ 12,443.80	\$ 11,254.51
Blue Hill School Department	\$ 3,255,604.59	\$ 1,679,495.59	\$ -	\$ -	\$ 3,255,604.59	\$ 1,679,495.59	\$ 4,935,100.18	262.0	135.0	397.0	\$ 12,425.97	\$ 12,440.71	\$ 12,430.98
Trenton School Department	\$ 2,237,604.93	\$ 652,911.21	\$ -	\$ -	\$ 2,237,604.93	\$ 652,911.21	\$ 2,890,516.14	120.0	52.5	172.5	\$ 18,646.71	\$ 12,436.40	\$ 16,756.62
Lewiston School Department	\$ 40,389,429.88	\$ 18,355,978.07	\$ -	\$ -	\$ 40,389,429.88	\$ 18,355,978.07	\$ 58,745,407.95	4,031.0	1,476.5	5,507.5	\$ 10,019.70	\$ 12,432.09	\$ 10,666.44
Brooksville School Department	\$ 1,340,147.34	\$ 329,064.49	\$ -	\$ -	\$ 1,340,147.34	\$ 329,064.49	\$ 1,669,211.83	57.0	26.5	83.5	\$ 23,511.36	\$ 12,417.53	\$ 19,990.56
RSU 67	\$ 6,122,302.17	\$ 4,103,027.06	\$ 338,015.07	\$ 215,043.78	\$ 5,784,287.10	\$ 3,887,983.28	\$ 9,672,270.38	646.0	313.5	959.5	\$ 8,954.00	\$ 12,401.86	\$ 10,080.53
Veazie Public Schools	\$ 2,162,184.89	\$ 1,136,532.32	\$ -	\$ -	\$ 2,162,184.89	\$ 1,136,532.32	\$ 3,298,717.21	130.5	92.0	222.5	\$ 16,568.47	\$ 12,353.61	\$ 14,825.70
RSU 73	\$ 10,858,552.66	\$ 5,046,504.03	\$ 62,392.10	\$ 126,365.88	\$ 10,796,160.56	\$ 4,920,138.15	\$ 15,716,298.71	1,023.0	400.5	1,423.5	\$ 10,553.43	\$ 12,284.99	\$ 11,040.60
Saco School Department	\$ 20,271,483.79	\$ 12,204,462.51	\$ 168,635.05	\$ -	\$ 20,102,848.74	\$ 12,204,462.51	\$ 32,307,311.25	1,733.0	993.5	2,726.5	\$ 11,600.03	\$ 12,284.31	\$ 11,849.37
Winthrop Public Schools	\$ 6,463,647.41	\$ 3,088,099.93	\$ 15,284.40	\$ 40,642.00	\$ 6,448,363.01	\$ 3,047,457.93	\$ 9,495,820.93	640.0	248.5	888.5	\$ 10,075.57	\$ 12,263.41	\$ 10,687.47
Pleasant Point	\$ 3,593,145.26	\$ 512,916.45	\$ -	\$ -	\$ 3,593,145.26	\$ 512,916.45	\$ 4,106,061.71	137.0	42.0	179.0	\$ 26,227.34	\$ 12,212.30	\$ 22,938.89
Whitneyville School Department	\$ 179,082.30	\$ 85,389.51	\$ -	\$ -	\$ 179,082.30	\$ 85,389.51	\$ 264,471.81	22.5	7.0	29.5	\$ 7,959.21	\$ 12,198.50	\$ 8,965.15
RSU 40/MSAD 40	\$ 14,901,503.44	\$ 6,780,946.28	\$ 120,651.12	\$ 435,201.62	\$ 14,780,852.32	\$ 6,345,744.66	\$ 21,126,596.98	1,272.0	521.0	1,793.0	\$ 11,620.17	\$ 12,179.93	\$ 11,782.82
Hancock School Department	\$ 2,709,243.86	\$ 1,064,994.46	\$ 87,099.54	\$ -	\$ 2,622,144.32	\$ 1,064,994.46	\$ 3,687,138.78	201.5	87.5	289.0	\$ 13,013.12	\$ 12,171.37	\$ 12,758.27
RSU 29/MSAD 29	\$ 7,234,433.28	\$ 4,282,828.07	\$ -	\$ 2,000.00	\$ 7,234,433.28	\$ 4,280,828.07	\$ 11,515,261.35	999.0	352.5	1,351.5	\$ 7,241.68	\$ 12,144.19	\$ 8,520.36
RSU 68/MSAD 68	\$ 4,495,536.40	\$ 3,853,748.15	\$ 47,540.94	\$ -	\$ 4,447,995.46	\$ 3,853,748.15	\$ 8,301,743.61	703.5	317.5	1,021.0	\$ 6,322.67	\$ 12,137.79	\$ 8,130.99
Chebeague Island School Department	\$ 659,862.25	\$ 133,466.89	\$ -	\$ -	\$ 659,862.25	\$ 133,466.89	\$ 793,329.14	37.5	11.0	48.5	\$ 17,596.33	\$ 12,133.35	\$ 16,357.30
East Range CSD	\$ 535,761.90	\$ 121,315.25	\$ 233,185.04	\$ -	\$ 302,576.86	\$ 121,315.25	\$ 423,892.11	10.5	10.0	20.5	\$ 28,816.84	\$ 12,131.53	\$ 20,677.66
Machiasport School Department	\$ 594,791.17	\$ 576,124.46	\$ 2,748.49	\$ -	\$ 592,042.68	\$ 576,124.46	\$ 1,168,167.14	38.0	47.5	85.5	\$ 15,580.07	\$ 12,128.94	\$ 13,662.77
Herron School Department	\$ 6,199,932.87	\$ 4,938,557.76	\$ -	\$ 1,551,708.06	\$ 6,199,932.87	\$ 3,386,849.70	\$ 9,586,782.57	691.5	279.5	971.0	\$ 8,965.92	\$ 12,117.53	\$ 9,873.10
Penobscot School Department	\$ 1,003,318.24	\$ 423,154.66	\$ -	\$ -	\$ 1,003,318.24	\$ 423,154.66	\$ 1,426,472.90	67.0	35.0	102.0	\$ 14,974.90	\$ 12,090.13	\$ 13,985.03
Whiting School Department	\$ 348,173.47	\$ 211,200.31	\$ 33,347.70	\$ -	\$ 314,825.77	\$ 211,200.31	\$ 526,026.08	22.5	17.5	40.0	\$ 13,992.26	\$ 12,068.59	\$ 13,150.65
Grand Isle School Department	\$ 178,988.05	\$ 132,526.80	\$ -	\$ -	\$ 178,988.05	\$ 132,526.80	\$ 311,514.85	19.5	11.0	30.5	\$ 9,178.87	\$ 12,047.89	\$ 10,213.60
RSU 57/MSAD 57	\$ 21,803,385.76	\$ 11,706,825.68	\$ -	\$ -	\$ 21,803,385.76	\$ 11,706,825.68	\$ 33,510,211.44	2,069.0	972.0	3,041.0	\$ 10,538.13	\$ 12,044.06	\$ 11,019.47
RSU 12	\$ 11,961,367.68	\$ 5,190,192.77	\$ 51,887.96	\$ -	\$ 11,909,479.72	\$ 5,190,192.77	\$ 17,099,672.49	1,069.0	431.5	1,500.5	\$ 11,140.77	\$ 12,028.26	\$ 11,395.98
Eustis Public Schools	\$ 1,359,703.56	\$ 143,652.99	\$ 462,345.85	\$ -	\$ 897,357.71	\$ 143,652.99	\$ 1,041,010.70	50.0	12.0	62.0	\$ 17,947.15	\$ 11,971.08	\$ 16,790.50
Orrington School Department	\$ 3,513,655.13	\$ 1,813,595.60	\$ -	\$ -	\$ 3,513,655.13	\$ 1,813,595.60	\$ 5,327,250.73	405.5	151.5	557.0	\$ 8,664.99	\$ 11,970.93	\$ 9,564.18
RSU 49/MSAD 49	\$ 15,615,431.50	\$ 7,705,261.37	\$ -	\$ 9,543.02	\$ 15,615,431.50	\$ 7,695,718.35	\$ 23,311,149.85	1,488.0	644.0	2,132.0	\$ 10,494.24	\$ 11,949.87	\$ 10,933.94
Edgecomb School Department	\$ 1,651,113.77	\$ 590,675.79	\$ 22,113.87	\$ -	\$ 1,628,999.90	\$ 590,675.79	\$ 2,219,675.69	95.5	49.5	145.0	\$ 17,057.59	\$ 11,932.84	\$ 15,308.11
Long Island School Department	\$ 401,808.50	\$ 35,769.50	\$ -	\$ -	\$ 401,808.50	\$ 35,769.50	\$ 437,578.00	21.0	3.0	24.0	\$ 19,133.74	\$ 11,923.17	\$ 18,232.42
RSU 86/MSAD 20	\$ 3,228,959.13	\$ 1,736,191.54	\$ -	\$ -	\$ 3,228,959.13	\$ 1,736,191.54	\$ 4,965,150.67	369.5	146.5	516.0	\$ 8,738.73	\$ 11,851.14	\$ 9,622.39
Bristol School Department	\$ 2,506,992.41	\$ 1,052,515.48	\$ 12,958.63	\$ -	\$ 2,494,033.78	\$ 1,052,515.48	\$ 3,546,549.26	175.5	89.0	264.5	\$ 14,211.02	\$ 11,826.02	\$ 13,408.50
Airline CSD	\$ 408,391.18	\$ 153,428.66	\$ -	\$ -	\$ 408,391.18	\$ 153,428.66	\$ 561,819.84	34.5	13.0	47.5	\$ 11,837.43	\$ 11,802.20	\$ 11,827.79
RSU 63/MSAD 63	\$ 4,877,249.71	\$ 3,233,389.07	\$ -	\$ -	\$ 4,877,249.71	\$ 3,233,389.07	\$ 8,110,638.78	531.5	274.0	805.5	\$ 9,176.39	\$ 11,809.69	\$ 10,069.07
RSU 80/MSAD 04	\$ 3,900,330.85	\$ 1,702,041.05	\$ 131,076.16	\$ 62,079.76	\$ 3,769,254.69	\$ 1,639,961.29	\$ 5,409,215.98	371.5	139.0	510.5	\$ 10,146.04	\$ 11,798.28	\$ 10,595.92
Perry School Department	\$ 1,014,778.69	\$ 498,226.64	\$ 127,975.91	\$ 21,166.60	\$ 886,802.78	\$ 477,060.04	\$ 1,363,862.82	94.0	40.5	134.5	\$ 9,434.07	\$ 11,779.26	\$ 10,140.24
Milford School Department	\$ 3,242,814.92	\$ 1,651,467.19	\$ 202,242.11	\$ -	\$ 3,040,572.81	\$ 1,651,467.19	\$ 4,692,040.00	283.0	140.5	423.5	\$ 10,744.07	\$ 11,754.21	\$ 11,079.20
RSU 52/MSAD 52	\$ 14,593,867.68	\$ 6,505,862.22	\$ -	\$ -	\$ 14,593,867.68	\$ 6,505,862.22	\$ 21,099,449.90	1,400.0	553.5	1,953.5	\$ 10,924.19	\$ 11,753.54	\$ 10,800.84
Woodville School Department	\$ 201,632.27	\$ 93,905.84	\$ -	\$ -	\$ 201,632.27	\$ 93,905.84	\$ 295,538.11	17.5	8.0	25.5	\$ 11,521.84	\$ 11,738.23	\$ 11,589.73
RSU 53/MSAD 53	\$ 6,641,144.55	\$ 3,669,197.89	\$ -	\$ -	\$ 6,641,144.55	\$ 3,669,197.89	\$ 10,310,342.44	704.0	313.0	1,017.0	\$ 9,433.44	\$ 11,722.68	\$ 10,138.00
MSAD 76	\$ 940,320.57	\$ 169,700.51	\$ -	\$ -	\$ 940,320.57	\$ 169,700.51	\$ 1,110,021.08	36.5	14.5	51.0	\$ 25,762.21	\$ 11,703.48	\$ 21,765.12
Bowerbank School Department	\$ 30,203.78	\$ 52,519.70	\$ -	\$ -	\$ 30,203.78	\$ 52,519.70	\$ 82,723.48	5.0	4.5	9.5	\$ 6,040.76	\$ 11,671.04	\$ 8,707.73
RSU 60/MSAD 60	\$ 22,908,811.98	\$ 10,154,624.46	\$ -	\$ -	\$ 22,908,811.98	\$ 10,154,624.46	\$ 33,063,436.44	2,082.0	870.5	2,952.5	\$ 11,003.27	\$ 11,665.28	\$ 11,198.45
Winterville Plt. Public Schools	\$ 184,267.09	\$ 46,618.06	\$ -	\$ -	\$ 184,267.09	\$ 46,618.06	\$ 230,885.15	20.0	4.0	24.0	\$ 9,213.35	\$ 11,654.52	\$ 9,620.21
Dedham School Department	\$ 1,756,932.71	\$ 926,179.76	\$ -	\$ -	\$ 1,756,932.71	\$ 926,179.76	\$ 2,683,112.47	190.0	79.5	269.5	\$ 9,247.01	\$ 11,650.06	\$ 9,955.89
Cooper School Department	\$ 88,641.88	\$ 34,935.60	\$ -	\$ -	\$ 88,641.88	\$ 34,935.60	\$ 123,577.48	11.0	3.0	14.0	\$ 8,058.35	\$ 11,645.20	\$ 8,826.96
Lisbon School Department	\$ 7,918,228.49	\$ 4,212,108.03	\$ -	\$ 23,409.00	\$ 7,918,228.49	\$ 4,188,699.03	\$ 12,106,927.52	930.0	360.0	1,290.0	\$ 8,514.22	\$ 11,635.2	

2016-2017 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2017.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2017 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Southport School Department	\$ 613,515.25	\$ 254,427.78	\$ -	\$ -	\$ 613,515.25	\$ 254,427.78	\$ 867,943.03	39.0	22.0	61.0	\$ 15,731.16	\$ 11,564.90	\$ 14,228.57
Alexander School Department	\$ 462,509.27	\$ 236,755.20	\$ 56,080.50	\$ -	\$ 406,428.77	\$ 236,755.20	\$ 643,183.97	41.0	20.5	61.5	\$ 9,912.90	\$ 11,549.03	\$ 10,458.28
RSU 22	\$ 15,453,573.31	\$ 8,332,983.77	\$ 5,813.46	\$ 308,173.58	\$ 15,447,759.85	\$ 8,024,810.19	\$ 23,472,570.04	1,646.5	695.0	2,341.5	\$ 9,382.18	\$ 11,546.49	\$ 10,024.59
Bridgewater School Department	\$ 285,483.43	\$ 276,980.66	\$ -	\$ -	\$ 285,483.43	\$ 276,980.66	\$ 562,464.09	37.5	24.0	61.5	\$ 7,612.89	\$ 11,540.86	\$ 9,145.76
West Bath School Department	\$ 2,352,130.96	\$ 708,231.37	\$ 222,713.80	\$ -	\$ 2,129,417.16	\$ 708,231.37	\$ 2,837,648.53	160.0	61.5	221.5	\$ 13,308.86	\$ 11,515.96	\$ 12,811.05
Waite School Department	\$ 92,659.76	\$ 40,220.65	\$ -	\$ -	\$ 92,659.76	\$ 40,220.65	\$ 132,880.41	11.5	3.5	15.0	\$ 8,057.37	\$ 11,491.61	\$ 8,858.69
Medway School Department	\$ 1,732,546.60	\$ 617,966.68	\$ 641,706.11	\$ -	\$ 1,090,840.49	\$ 617,966.68	\$ 1,708,807.17	98.5	54.0	152.5	\$ 11,074.52	\$ 11,443.83	\$ 11,205.29
RSU 85/MSAD 19	\$ 1,132,453.78	\$ 548,821.50	\$ 145.42	\$ 11,507.40	\$ 1,132,308.36	\$ 537,314.10	\$ 1,669,622.46	76.0	47.0	123.0	\$ 14,898.79	\$ 11,432.21	\$ 13,574.17
Carrabassett Valley School Department	\$ 390,867.65	\$ 251,234.50	\$ -	\$ -	\$ 390,867.65	\$ 251,234.50	\$ 642,102.15	27	22	49	\$ 14,476.58	\$ 11,419.75	\$ 13,104.13
Vassalboro School Department	\$ 4,319,910.34	\$ 2,432,355.22	\$ -	\$ -	\$ 4,319,910.34	\$ 2,432,355.22	\$ 6,752,265.56	406.0	213.0	619.0	\$ 10,640.17	\$ 11,419.51	\$ 10,908.35
Cutler School Department	\$ 579,644.90	\$ 273,162.09	\$ 6,517.61	\$ -	\$ 573,127.29	\$ 273,162.09	\$ 846,289.38	57.0	24.0	81.0	\$ 10,054.86	\$ 11,381.75	\$ 10,448.02
Winslow Schools	\$ 7,868,519.59	\$ 5,084,203.24	\$ -	\$ 649,126.07	\$ 7,868,519.59	\$ 4,435,077.17	\$ 12,303,596.76	731.5	392.0	1,123.5	\$ 10,756.69	\$ 11,313.97	\$ 10,951.13
RSU 58/MSAD 58	\$ 5,514,880.77	\$ 2,525,595.20	\$ 908,888.22	\$ 735,474.37	\$ 4,605,992.55	\$ 1,790,120.83	\$ 6,396,113.38	374.5	158.5	533.0	\$ 12,299.05	\$ 11,294.14	\$ 12,000.21
Waterville Public Schools	\$ 11,194,354.16	\$ 7,212,546.69	\$ -	\$ 1,588,646.11	\$ 11,194,354.16	\$ 5,623,900.58	\$ 16,818,254.74	1,147.0	498.5	1,645.5	\$ 9,759.68	\$ 11,432.65	\$ 10,220.76
Portage Lake	\$ 257,288.11	\$ 146,388.85	\$ -	\$ -	\$ 257,288.11	\$ 146,388.85	\$ 403,676.96	27.0	13.0	40.0	\$ 9,529.19	\$ 11,260.68	\$ 10,091.92
Dennysville School Department	\$ 195,748.35	\$ 168,849.54	\$ -	\$ -	\$ 195,748.35	\$ 168,849.54	\$ 364,597.89	20.5	15.0	35.5	\$ 9,548.70	\$ 11,256.64	\$ 10,270.36
Beddington School Department	\$ 8,578.64	\$ 11,255.08	\$ -	\$ -	\$ 8,578.64	\$ 11,255.08	\$ 19,833.72	2.0	1.0	3.0	\$ 4,289.32	\$ 11,255.08	\$ 6,611.24
Caswell School Department	\$ 419,525.93	\$ 117,945.37	\$ -	\$ -	\$ 419,525.93	\$ 117,945.37	\$ 537,471.30	35.0	10.5	45.5	\$ 11,986.46	\$ 11,232.89	\$ 11,812.56
RSU 02	\$ 15,166,573.33	\$ 7,424,111.09	\$ 33,635.00	\$ 491,266.22	\$ 15,132,938.33	\$ 6,932,844.87	\$ 22,065,783.20	1,398.5	619.5	2,018.0	\$ 10,820.84	\$ 11,191.03	\$ 10,934.48
RSU 35/MSAD 35	\$ 17,834,422.09	\$ 9,384,075.49	\$ 7,013.64	\$ 1,449,207.55	\$ 17,827,408.45	\$ 7,934,867.94	\$ 25,762,276.39	1,527.0	709.5	2,236.5	\$ 11,674.79	\$ 11,381.75	\$ 11,519.01
Princeton School Department	\$ 1,080,269.71	\$ 240,184.73	\$ 362,328.62	\$ -	\$ 717,941.09	\$ 240,184.73	\$ 958,125.82	92.0	21.5	113.5	\$ 7,803.71	\$ 11,171.38	\$ 8,441.64
RSU 64/MSAD 64	\$ 6,738,607.73	\$ 3,325,281.14	\$ -	\$ 8,487.50	\$ 6,738,607.73	\$ 3,316,793.64	\$ 10,055,401.37	765.0	297.5	1,062.5	\$ 8,808.64	\$ 11,148.89	\$ 9,463.91
East Machias School Department	\$ 1,616,291.35	\$ 784,313.55	\$ 133,119.93	\$ -	\$ 1,483,171.42	\$ 784,313.55	\$ 2,267,484.97	189.5	70.5	260.0	\$ 7,826.76	\$ 11,125.01	\$ 8,721.10
Brighton Plt Public Schools	\$ 109,463.77	\$ 55,201.22	\$ -	\$ -	\$ 109,463.77	\$ 55,201.22	\$ 164,664.99	8.0	5.0	13.0	\$ 13,682.97	\$ 11,040.24	\$ 12,666.54
Marshfield School Department	\$ 439,814.88	\$ 242,529.69	\$ -	\$ -	\$ 439,814.88	\$ 242,529.69	\$ 682,344.57	61.5	22.0	83.5	\$ 7,151.46	\$ 11,024.08	\$ 8,171.79
Crawford School Department	\$ 27,056.56	\$ 21,917.46	\$ -	\$ -	\$ 27,056.56	\$ 21,917.46	\$ 48,974.02	3.0	2.0	5.0	\$ 9,018.85	\$ 10,958.73	\$ 9,794.80
Bangor School Department	\$ 27,155,642.58	\$ 12,885,747.35	\$ 72,562.47	\$ 1,523,209.88	\$ 27,083,080.11	\$ 11,362,537.47	\$ 38,445,617.58	2,526.0	1,038.0	3,564.0	\$ 10,721.73	\$ 10,946.57	\$ 10,787.21
RSU 11/MSAD 11	\$ 13,326,590.42	\$ 6,773,222.77	\$ -	\$ 273,523.80	\$ 13,326,590.42	\$ 6,499,698.97	\$ 19,826,289.39	1,432.0	595.0	2,027.0	\$ 9,306.28	\$ 10,923.86	\$ 9,781.10
Grand Lake Stream Plt School Dept	\$ 69,951.34	\$ 10,855.06	\$ -	\$ -	\$ 69,951.34	\$ 10,855.06	\$ 80,806.40	8.0	1.0	9.0	\$ 8,743.92	\$ 10,855.06	\$ 8,978.49
Brewer School Department	\$ 9,172,088.00	\$ 7,120,848.33	\$ 8,711.64	\$ 2,666,665.04	\$ 9,163,376.36	\$ 4,454,183.29	\$ 13,617,559.65	1,005.5	411.0	1,416.5	\$ 9,113.25	\$ 10,837.43	\$ 9,613.53
Medford School Department	\$ 151,223.92	\$ 91,829.39	\$ -	\$ -	\$ 151,223.92	\$ 91,829.39	\$ 243,053.31	20.0	8.5	28.5	\$ 7,561.20	\$ 10,803.46	\$ 8,528.19
RSU 18	\$ 20,713,318.88	\$ 10,217,465.42	\$ 8,122.87	\$ 43,488.13	\$ 20,705,196.01	\$ 10,173,977.29	\$ 30,879,173.30	1,902.0	945.0	2,847.0	\$ 10,886.01	\$ 10,766.11	\$ 10,846.21
Auburn School Department	\$ 23,637,433.69	\$ 10,992,709.15	\$ 2,693.00	\$ 217,857.20	\$ 23,634,740.69	\$ 10,774,851.95	\$ 34,409,592.64	2,605.0	1,013.5	3,618.5	\$ 9,072.84	\$ 10,631.33	\$ 9,509.35
Acton School Department	\$ 3,491,177.78	\$ 961,964.86	\$ -	\$ -	\$ 3,491,177.78	\$ 961,964.86	\$ 4,453,142.64	237.5	90.5	328.0	\$ 14,699.70	\$ 10,629.45	\$ 13,576.65
Meddybemps School Department	\$ 26,475.50	\$ 21,123.08	\$ -	\$ -	\$ 26,475.50	\$ 21,123.08	\$ 47,598.58	3.0	2.0	5.0	\$ 8,825.17	\$ 10,561.54	\$ 9,519.72
RSU 87/MSAD 23	\$ 5,326,337.31	\$ 2,313,569.33	\$ 7,266.11	\$ -	\$ 5,319,071.20	\$ 2,313,569.33	\$ 7,632,640.53	639	220.5	859.5	\$ 8,324.06	\$ 10,492.38	\$ 8,880.33
Indian Island	\$ 2,943,844.43	\$ 381,719.88	\$ -	\$ -	\$ 2,943,844.43	\$ 381,719.88	\$ 3,325,564.31	104.5	36.5	141.0	\$ 28,170.76	\$ 10,458.08	\$ 23,585.56
Fayette School Department	\$ 1,128,278.16	\$ 465,049.02	\$ -	\$ -	\$ 1,128,278.16	\$ 465,049.02	\$ 1,593,327.18	102.0	44.5	146.5	\$ 11,061.55	\$ 10,450.54	\$ 10,875.95
MSAD 10	\$ 89,569.09	\$ 72,962.40	\$ -	\$ -	\$ 89,569.09	\$ 72,962.40	\$ 162,531.49	8.5	7.0	15.5	\$ 10,537.54	\$ 10,423.20	\$ 10,485.90
Northfield School Department	\$ 144,480.74	\$ 92,915.80	\$ -	\$ -	\$ 144,480.74	\$ 92,915.80	\$ 237,396.54	18.5	9.0	27.5	\$ 7,809.77	\$ 10,323.98	\$ 8,632.60
Georgetown School Department	\$ 1,733,247.18	\$ 255,426.44	\$ 12,080.15	\$ -	\$ 1,721,167.03	\$ 255,426.44	\$ 1,976,593.47	87.5	25	112.5	\$ 19,670.48	\$ 10,217.06	\$ 17,569.72
Deblois School Department	\$ 38,723.60	\$ 29,875.35	\$ -	\$ -	\$ 38,723.60	\$ 29,875.35	\$ 68,598.95	6.0	3.0	9.0	\$ 6,453.93	\$ 9,958.45	\$ 7,622.11
Cherryfield Public Schools	\$ 1,000,155.99	\$ 343,409.58	\$ 73,185.80	\$ -	\$ 926,970.19	\$ 343,409.58	\$ 1,270,379.77	115.5	34.5	150	\$ 8,025.72	\$ 9,953.90	\$ 8,469.20
RSU 19	\$ 12,806,355.79	\$ 6,004,322.10	\$ -	\$ 23,207.79	\$ 12,806,355.79	\$ 5,981,114.31	\$ 18,787,470.10	1414	610	2024	\$ 9,056.83	\$ 9,805.11	\$ 9,282.35
Coplin Plt School Department	\$ 107,451.05	\$ 67,233.11	\$ -	\$ -	\$ 107,451.05	\$ 67,233.11	\$ 174,684.16	7.5	7.0	14.5	\$ 14,326.81	\$ 9,604.73	\$ 12,047.18
Athens Public Schools	\$ 1,255,665.08	\$ 559,592.17	\$ 94,952.94	\$ -	\$ 1,160,712.14	\$ 559,592.17	\$ 1,720,304.31	102	58.5	160.5	\$ 11,379.53	\$ 9,565.68	\$ 10,718.41
Harmony School Department	\$ 739,794.55	\$ 551,573.20	\$ -	\$ -	\$ 739,794.55	\$ 551,573.20	\$ 1,291,367.75	57.5	58.5	116.0	\$ 12,865.99	\$ 9,428.60	\$ 11,132.48
New Sweden School Department	\$ 636,683.49	\$ 136,129.99	\$ 66,317.66	\$ -	\$ 570,365.83	\$ 136,129.99	\$ 706,495.82	47.5	15.0	62.5	\$ 12,007.70	\$ 9,075.33	\$ 11,303.93
Woodland School Department	\$ 1,137,907.49	\$ 366,848.40	\$ -	\$ -	\$ 1,137,907.49	\$ 366,848.40	\$ 1,504,755.89	127.0	41.5	168.5	\$ 8,959.90	\$ 8,839.72	\$ 8,930.30
Pleasant Ridge Plt School Dept	\$ 58,746.65	\$ 12,983.79	\$ -	\$ -	\$ 58,746.65	\$ 12,983.79	\$ 71,730.44	4.0	2.0	6.0	\$ 14,686.66	\$ 6,491.89	\$ 11,955.07
Westmanland School Department	\$ 2,246.61	\$ 18,246.61	\$ -	\$ -	\$ 2,246.61	\$ 18,246.61	\$ 20,493.21	3.0	3.0	6.0	\$ 748.87	\$ 6,082.20	\$ 3,415.54
Highland Plt School Department	\$ 2,264.34	\$ 11,866.48	\$ -	\$ -	\$ 2,264.34	\$ 11,866.48	\$ 14,130.81	4.0	4.0	8.0	\$ 566.08	\$ 2,966.62	\$ 1,766.35
Appleton School Department	\$ 1,876,297.22	\$ -	\$ -	\$ -	\$ 1,876,297.22	\$ -	\$ 1,876,297.22	136.5	0.0	136.5	\$ 13,745.77	\$ -	\$ 13,745.77
Bar Harbor School Department	\$ 5,425,010.74	\$ -	\$ 27,971.93	\$ -	\$ 5,397,038.81	\$ -	\$ 5,397,038.81	363.5	0.0	363.5	\$ 14,847.42	\$ -	\$ 14,847.42
Beals School Department	\$ 757,489.53	\$ -	\$ -	\$ -	\$ 757,489.53	\$ -	\$ 757,489.53	59.5	0.0	59.5	\$ 12,730.92	\$ -	\$ 12,730.92
Caratunk School Department	\$ 29,403.00	\$ -	\$ -	\$ -	\$ 29,403.00	\$ -	\$ 29,403.00	4.0	0.0	4.0	\$ 7,350.75	\$ -	\$ 7,350.75
Dennistown Plt.**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glenwood Plt School Dept.*	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	0.0	0.0	0.0	\$ -	\$ -	\$ -

2016-2017 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2017.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2017 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Great Salt Bay CSD	\$ 4,855,547.94	\$ -	\$ 223,193.06	\$ -	\$ 4,632,354.88	\$ -	\$ 4,632,354.88	399.0	0.0	399.0	\$ 11,609.91	\$ -	\$ 11,609.91
Hope School Department	\$ 2,092,040.23	\$ -	\$ -	\$ -	\$ 2,092,040.23	\$ -	\$ 2,092,040.23	174.0	0.0	174.0	\$ 12,023.22	\$ -	\$ 12,023.22
Jonesport School Department	\$ 1,231,304.73	\$ -	\$ -	\$ -	\$ 1,231,304.73	\$ -	\$ 1,231,304.73	131.5	0.0	131.5	\$ 9,363.53	\$ -	\$ 9,363.53
Kingsbury Plt School Department*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	0.0	0.0	\$ -	\$ -	\$ -
Lake View Plt.**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lakeville School Department	\$ 37,202.56	\$ 1,838.74	\$ -	\$ -	\$ 37,202.56	\$ 1,838.74	\$ 39,041.30	4	0	4	\$ 9,300.64	\$ -	\$ 9,760.33
Lincoln Plt School Department*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	0.0	0.0	\$ -	\$ -	\$ -
Lincolnville School Department	\$ 2,649,327.50	\$ -	\$ -	\$ -	\$ 2,649,327.50	\$ -	\$ 2,649,327.50	211.5	0.0	211.5	\$ 12,526.37	\$ -	\$ 12,526.37
Monhegan Plt**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mount Desert School Department	\$ 3,249,422.71	\$ -	\$ -	\$ -	\$ 3,249,422.71	\$ -	\$ 3,249,422.71	179.5	0.0	179.5	\$ 18,102.63	\$ -	\$ 18,102.63
Nashville Plt School Department	\$ 45,796.23	\$ -	\$ -	\$ -	\$ 45,796.23	\$ -	\$ 45,796.23	4.0	0.0	4.0	\$ 11,449.06	\$ -	\$ 11,449.06
RSU 28/MSAD 28	\$ 10,578,979.40	\$ -	\$ 43,034.82	\$ -	\$ 10,535,944.58	\$ -	\$ 10,535,944.58	737.0	0.0	737.0	\$ 14,295.72	\$ -	\$ 14,295.72
RSU 65/MSAD 65	\$ 69,594.53	\$ -	\$ -	\$ -	\$ 69,594.53	\$ -	\$ 69,594.53	3.0	0.0	3.0	\$ 23,198.18	\$ -	\$ 23,198.18
Seboeis Plt.**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest Harbor School Departmer	\$ 2,945,194.37	\$ -	\$ -	\$ -	\$ 2,945,194.37	\$ -	\$ 2,945,194.37	139.0	0.0	139.0	\$ 21,188.45	\$ -	\$ 21,188.45
Tremont School Department	\$ 2,267,478.43	\$ -	\$ -	\$ -	\$ 2,267,478.43	\$ -	\$ 2,267,478.43	126.5	0.0	126.5	\$ 17,924.73	\$ -	\$ 17,924.73
West Forks Plt School Department**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Charter School Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Acadia Academy	\$ 1,013,106.03	\$ -	\$ -	\$ -	\$ 1,013,106.03	\$ -	\$ 1,013,106.03	65	0	65	\$ 15,586.25	\$ -	\$ 15,586.25
Baxter Academy for Tech & Science	\$ -	\$ 3,435,314.67	\$ -	\$ -	\$ -	\$ 3,435,314.67	\$ 3,435,314.67	0	328	328	\$ -	\$ 10,473.52	\$ 10,473.52
Cornville Regional Charter School	\$ 948,019.45	\$ 560.86	\$ -	\$ -	\$ 948,019.45	\$ 560.86	\$ 948,580.31	126	0	126	\$ 7,523.96	\$ -	\$ 7,528.42
Fiddlehead School of Arts and Scienc	\$ 1,160,499.95	\$ -	\$ -	\$ -	\$ 1,160,499.95	\$ -	\$ 1,160,499.95	110.5	0	110.5	\$ 10,502.26	\$ -	\$ 10,502.26
Harpwell Coastal Academy	\$ 1,023,155.30	\$ 786,612.80	\$ 575.00	\$ -	\$ 1,022,580.30	\$ 786,612.80	\$ 1,809,193.10	99	83.5	182.5	\$ 10,329.09	\$ 9,420.51	\$ 9,913.39
Maine Academy of Natural Sciences	\$ -	\$ 1,143,276.39	\$ -	\$ -	\$ -	\$ 1,143,276.39	\$ 1,143,276.39	0	132	132	\$ -	\$ 8,661.18	\$ 8,661.18
Maine Connections Academy	\$ 635,792.63	\$ 2,195,666.12	\$ -	\$ -	\$ 635,792.63	\$ 2,195,666.12	\$ 2,831,458.75	106.5	88.0	194.5	\$ 5,969.88	\$ 24,950.75	\$ 14,557.63
Maine Virtual Academy	\$ 457,869.40	\$ 1,490,332.61	\$ -	\$ -	\$ 457,869.40	\$ 1,490,332.61	\$ 1,948,202.01	72	236.5	308.5	\$ 6,359.30	\$ 6,301.62	\$ 6,315.08
Snow Pond Arts Academy	\$ -	\$ 968,573.46	\$ -	\$ -	\$ -	\$ 968,573.46	\$ 968,573.46	0	45.5	45.5	\$ -	\$ 21,287.33	\$ 21,287.33

**2016-2017 Per Pupil Subsidizable C
excludes major capital outlay, d**

* Based on actual data submit
** School Administrative Unit h
^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	\$ 1,380,654,243.28	\$ 676,685,792.65	\$ 2,057,340,035.93	\$ 11,169.39	\$ 12,523.80	\$ 11,581.35
RSU 07/MSAD 07	\$ 1,091,762.96	\$ 729,975.55	\$ 1,821,738.51	\$ 24,534.00	\$ 50,343.14	\$ 30,876.92
Islesboro School Department	\$ 1,234,484.11	\$ 669,939.09	\$ 1,904,423.20	\$ 25,453.28	\$ 31,159.96	\$ 27,206.05
Beaver Cove School Department	\$ 24,113.27	\$ 27,953.72	\$ 52,066.99	\$ 12,056.63	\$ 27,953.72	\$ 17,355.66
Calais School Department	\$ 2,962,064.67	\$ 1,953,973.96	\$ 4,916,038.63	\$ 10,092.21	\$ 16,215.55	\$ 11,874.49
Easton School Department	\$ 1,957,433.74	\$ 1,344,297.18	\$ 3,301,730.92	\$ 15,659.47	\$ 22,979.44	\$ 17,993.08
RSU 08/MSAD 08	\$ 1,581,560.69	\$ 1,144,649.79	\$ 2,726,210.48	\$ 14,058.32	\$ 20,624.32	\$ 16,227.44
Wiscasset School Department	\$ 4,349,410.05	\$ 2,582,689.82	\$ 6,932,099.87	\$ 14,307.27	\$ 22,074.27	\$ 16,465.80
Deer Isle-Stonington CSD	\$ 2,930,514.40	\$ 1,723,059.67	\$ 4,653,574.07	\$ 13,888.69	\$ 21,012.92	\$ 15,882.51
RSU 88/MSAD 24	\$ 1,842,130.58	\$ 1,295,926.54	\$ 3,138,057.12	\$ 8,411.56	\$ 17,051.66	\$ 10,637.48
RSU 84/MSAD 14	\$ 1,035,146.09	\$ 818,295.36	\$ 1,853,441.45	\$ 14,180.08	\$ 19,254.01	\$ 16,047.11
Boothbay-Boothbay Hbr CSD	\$ 4,810,099.44	\$ 3,150,431.93	\$ 7,960,531.37	\$ 15,874.92	\$ 20,391.15	\$ 17,400.07
RSU 83/MSAD 13	\$ 1,634,266.63	\$ 1,047,726.20	\$ 2,681,992.83	\$ 13,074.13	\$ 19,956.69	\$ 15,109.82
Baileysville School Department	\$ 1,519,079.35	\$ 1,406,249.37	\$ 2,925,328.72	\$ 9,377.03	\$ 19,003.37	\$ 12,395.46
RSU 10	\$ 20,371,418.78	\$ 10,732,211.00	\$ 31,103,629.77	\$ 13,644.62	\$ 16,054.17	\$ 14,389.84
Andover Public Schools	\$ 661,399.09	\$ 323,512.25	\$ 984,911.34	\$ 16,330.84	\$ 15,405.35	\$ 16,014.82
RSU 70/MSAD 70	\$ 2,682,382.69	\$ 2,242,678.88	\$ 4,925,061.57	\$ 9,170.54	\$ 16,925.88	\$ 11,588.38
RSU 32/MSAD 32	\$ 1,955,839.68	\$ 1,213,246.37	\$ 3,169,086.05	\$ 11,144.39	\$ 18,810.02	\$ 13,204.53
RSU 44/MSAD 44	\$ 4,183,984.08	\$ 2,467,763.82	\$ 6,651,747.90	\$ 10,021.52	\$ 16,129.18	\$ 11,659.51
Moosabec CSD	\$ -	\$ 1,238,638.65	\$ 1,238,638.65	\$ -	\$ 18,487.14	\$ 18,487.14
RSU 61/MSAD 61	\$ 16,821,676.88	\$ 7,858,292.95	\$ 24,679,969.83	\$ 13,100.99	\$ 15,318.31	\$ 13,733.98
Mt Desert CSD	\$ -	\$ 7,204,493.46	\$ 7,204,493.46	\$ -	\$ 17,943.94	\$ 17,943.94
RSU 78	\$ 2,020,409.95	\$ 1,171,040.57	\$ 3,191,450.52	\$ 15,364.33	\$ 18,297.51	\$ 16,324.56
Kittery School Department	\$ 9,665,518.92	\$ 4,494,114.43	\$ 14,159,633.35	\$ 12,495.82	\$ 17,940.58	\$ 13,827.77
RSU 71	\$ 13,101,789.96	\$ 6,809,547.80	\$ 19,911,337.76	\$ 12,256.12	\$ 16,041.34	\$ 13,332.00
Brunswick School Department	\$ 19,372,370.39	\$ 11,688,872.01	\$ 31,061,242.40	\$ 12,276.53	\$ 16,498.06	\$ 13,584.62
York School Department	\$ 17,965,685.46	\$ 10,005,081.69	\$ 27,970,767.15	\$ 15,109.91	\$ 17,400.14	\$ 15,856.44
RSU 23	\$ 7,544,249.15	\$ 3,953,633.42	\$ 11,497,882.57	\$ 14,370.00	\$ 17,302.55	\$ 15,259.30
RSU 20	\$ 5,193,939.03	\$ 2,759,340.02	\$ 7,953,279.05	\$ 15,186.96	\$ 15,812.84	\$ 15,398.41
Saint George Public Schools	\$ 2,914,194.17	\$ 1,326,657.02	\$ 4,240,851.19	\$ 15,217.72	\$ 15,607.73	\$ 15,337.62
RSU 50	\$ 4,798,036.85	\$ 2,653,357.08	\$ 7,451,393.93	\$ 10,464.64	\$ 14,499.22	\$ 11,615.58
RSU 51/MSAD 51	\$ 19,381,311.93	\$ 10,200,281.44	\$ 29,581,593.37	\$ 14,013.96	\$ 16,216.66	\$ 14,702.58
RSU 39	\$ 8,562,113.45	\$ 4,837,021.09	\$ 13,399,134.54	\$ 9,881.26	\$ 12,292.30	\$ 10,634.23
RSU 31/MSAD 31	\$ 3,554,924.63	\$ 1,759,004.15	\$ 5,313,928.78	\$ 11,617.40	\$ 13,583.04	\$ 12,201.90
Cape Elizabeth School Department	\$ 14,178,117.76	\$ 8,349,367.21	\$ 22,527,484.97	\$ 13,019.39	\$ 16,134.04	\$ 14,022.71
Brooklin School Department	\$ 1,222,917.97	\$ 324,851.23	\$ 1,547,769.20	\$ 22,646.63	\$ 15,469.11	\$ 20,636.92
Greenville School Department	\$ 1,627,073.77	\$ 1,064,992.07	\$ 2,692,065.84	\$ 16,860.87	\$ 15,434.67	\$ 16,266.26
Millinocket School Department	\$ 2,632,002.38	\$ 2,013,384.46	\$ 4,645,386.84	\$ 7,662.31	\$ 13,743.24	\$ 9,480.38
Wells-Ogunquit CSD	\$ 13,303,660.32	\$ 6,958,169.91	\$ 20,261,830.23	\$ 15,247.75	\$ 15,671.55	\$ 15,390.68
Five Town CSD	\$ -	\$ 9,165,446.81	\$ 9,165,446.81	\$ -	\$ 14,089.85	\$ 14,089.85
Eastport School Department	\$ 813,280.19	\$ 529,336.38	\$ 1,342,616.57	\$ 10,360.26	\$ 15,568.72	\$ 11,934.37
Augusta Public Schools	\$ 15,029,495.33	\$ 6,507,618.55	\$ 21,537,113.88	\$ 9,476.35	\$ 11,406.87	\$ 9,987.07
Frenchboro School Department	\$ 113,257.39	\$ 23,260.96	\$ 136,518.35	\$ 37,752.46	\$ 15,507.31	\$ 30,337.41
East Millinocket School Department	\$ 1,873,009.39	\$ 823,044.53	\$ 2,696,053.92	\$ 12,486.73	\$ 13,274.91	\$ 12,717.24
Carroll Plt School Department	\$ 92,710.26	\$ 46,584.07	\$ 139,294.33	\$ 10,301.14	\$ 13,309.73	\$ 11,143.55
Ellsworth School Department	\$ 7,845,329.48	\$ 4,328,827.62	\$ 12,174,157.10	\$ 9,994.05	\$ 14,263.02	\$ 11,184.34
RSU 05	\$ 17,921,034.34	\$ 7,198,090.20	\$ 25,119,124.53	\$ 13,119.35	\$ 14,141.63	\$ 13,396.87
Vanceboro School Department	\$ 51,851.11	\$ 95,684.76	\$ 147,535.87	\$ 8,641.85	\$ 13,669.25	\$ 11,348.91
RSU 24	\$ 7,897,081.68	\$ 3,959,227.73	\$ 11,856,309.41	\$ 11,621.90	\$ 14,423.42	\$ 12,428.00
Talmadge School Department	\$ 88,444.73	\$ 15,185.50	\$ 103,630.23	\$ 9,827.19	\$ 15,185.50	\$ 10,363.02
RSU 74/MSAD 74	\$ 5,053,411.65	\$ 2,714,698.83	\$ 7,768,110.48	\$ 10,997.63	\$ 14,794.00	\$ 12,081.04
RSU 72/MSAD 72	\$ 8,578,165.68	\$ 5,615,732.30	\$ 14,193,897.98	\$ 11,840.12	\$ 14,975.29	\$ 12,909.41
Damariscotta School Department	\$ -	\$ 1,435,447.33	\$ 1,435,447.33	\$ -	\$ 14,798.43	\$ 14,798.43
Cary Plantation	\$ 124,476.14	\$ 78,713.43	\$ 203,189.57	\$ 10,373.01	\$ 13,118.91	\$ 11,288.31
RSU 21	\$ 21,839,877.32	\$ 12,160,888.23	\$ 34,000,765.55	\$ 12,716.09	\$ 14,758.36	\$ 13,378.23
Yarmouth Schools	\$ 12,915,181.41	\$ 7,026,556.23	\$ 19,941,737.64	\$ 11,892.43	\$ 14,608.23	\$ 12,726.06
Macwahoc Plt School Dept	\$ 38,237.68	\$ 35,314.17	\$ 73,551.85	\$ 9,559.42	\$ 11,771.39	\$ 10,507.41
Isle Au Haut School Department	\$ 153,504.12	\$ 59,066.31	\$ 212,570.43	\$ 34,112.03	\$ 14,766.58	\$ 25,008.29

**2016-2017 Per Pupil Subsidizable C
excludes major capital outlay, d**

* Based on actual data submit
** School Administrative Unit h
^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
Roque Bluffs School Department	\$ 133,292.95	\$ 198,803.77	\$ 332,096.72	\$ 8,330.81	\$ 14,726.21	\$ 11,257.52
RSU 37/MSAD 37	\$ 4,547,889.16	\$ 2,167,667.51	\$ 6,715,556.67	\$ 10,266.12	\$ 13,633.13	\$ 11,155.41
Surry School Department	\$ 1,382,698.87	\$ 636,942.56	\$ 2,019,641.43	\$ 11,522.49	\$ 14,642.36	\$ 12,352.55
MSAD 46	\$ 5,742,674.92	\$ 2,798,013.62	\$ 8,540,688.54	\$ 9,269.85	\$ 10,286.81	\$ 9,580.13
RSU 30/MSAD 30	\$ 1,758,608.63	\$ 956,614.67	\$ 2,715,223.30	\$ 10,889.22	\$ 12,504.77	\$ 11,408.50
Gilead School Department	\$ 275,235.76	\$ 54,296.63	\$ 329,532.39	\$ 13,106.46	\$ 10,859.33	\$ 12,674.32
RSU 01	\$ 15,584,088.26	\$ 6,370,747.81	\$ 21,954,836.07	\$ 12,052.66	\$ 12,192.82	\$ 12,093.00
RSU 13	\$ 16,202,177.12	\$ 5,063,320.21	\$ 21,265,497.33	\$ 13,329.64	\$ 12,532.97	\$ 13,130.90
Jefferson School Department	\$ 2,466,153.57	\$ 1,337,490.82	\$ 3,803,644.39	\$ 14,338.10	\$ 14,381.62	\$ 14,353.38
RSU 75/MSAD 75	\$ 22,346,278.60	\$ 9,623,974.05	\$ 31,970,252.65	\$ 13,133.28	\$ 13,311.17	\$ 13,186.33
Westbrook School Department	\$ 17,430,319.67	\$ 9,483,934.83	\$ 26,914,254.50	\$ 9,721.32	\$ 12,807.47	\$ 10,623.35
South Portland School Department	\$ 27,545,356.35	\$ 12,508,697.70	\$ 40,054,054.05	\$ 12,868.66	\$ 14,062.62	\$ 13,219.16
Orient School Department	\$ 169,426.75	\$ 47,751.88	\$ 217,178.63	\$ 11,684.60	\$ 11,937.97	\$ 11,739.39
RSU 79/MSAD 01	\$ 11,089,680.51	\$ 6,385,009.55	\$ 17,474,690.06	\$ 9,222.19	\$ 11,662.12	\$ 9,985.54
Madawaska School Department	\$ 3,081,776.54	\$ 1,903,424.38	\$ 4,985,200.92	\$ 11,695.55	\$ 12,860.98	\$ 12,114.70
Wesley School Department	\$ 171,221.39	\$ 49,142.60	\$ 220,363.99	\$ 24,460.20	\$ 14,040.74	\$ 20,987.05
Greenbush School Department	\$ 1,630,620.95	\$ 813,204.40	\$ 2,443,825.35	\$ 11,402.94	\$ 13,667.30	\$ 12,068.27
Charlotte School Department	\$ 452,949.96	\$ 196,356.21	\$ 649,306.17	\$ 10,657.65	\$ 14,025.44	\$ 11,492.14
Upton School Department	\$ -	\$ 27,055.50	\$ 27,055.50	\$ -	\$ 13,527.75	\$ 13,527.75
Falmouth School Department	\$ 19,152,601.03	\$ 9,553,283.08	\$ 28,705,884.11	\$ 13,535.41	\$ 13,647.55	\$ 13,572.52
Nobleboro School Department	\$ 1,849,793.59	\$ 997,737.40	\$ 2,847,530.99	\$ 12,050.77	\$ 13,761.90	\$ 12,599.69
RSU 59/MSAD 59	\$ 5,174,270.97	\$ 2,585,825.50	\$ 7,760,096.47	\$ 12,203.47	\$ 13,503.01	\$ 12,607.79
Machias School Department	\$ 1,880,859.03	\$ 610,481.84	\$ 2,491,340.87	\$ 7,463.73	\$ 10,260.20	\$ 7,997.88
RSU 55/MSAD 55	\$ 6,515,001.24	\$ 4,572,704.91	\$ 11,087,706.15	\$ 9,731.14	\$ 13,629.52	\$ 11,032.54
Sedgwick School Department	\$ 1,388,338.50	\$ 677,431.44	\$ 2,065,769.94	\$ 15,866.73	\$ 13,548.63	\$ 15,023.78
RSU 33/MSAD 33	\$ 1,381,975.29	\$ 890,568.05	\$ 2,272,543.34	\$ 9,498.11	\$ 11,565.82	\$ 10,213.68
Reed Plt School Department	\$ 55,134.37	\$ 72,973.85	\$ 128,108.22	\$ 11,026.87	\$ 12,162.31	\$ 11,646.20
Otis School Department	\$ 819,301.16	\$ 162,980.92	\$ 982,282.08	\$ 14,630.38	\$ 13,581.74	\$ 14,445.32
RSU 03/MSAD 03	\$ 8,946,837.08	\$ 4,872,674.16	\$ 13,819,511.24	\$ 9,864.21	\$ 11,972.17	\$ 10,517.13
Lowell School Department	\$ 232,985.38	\$ 132,882.96	\$ 365,868.34	\$ 8,791.90	\$ 11,073.58	\$ 9,503.07
RSU 34	\$ 9,809,560.94	\$ 4,536,180.20	\$ 14,345,741.14	\$ 10,570.65	\$ 13,053.76	\$ 11,247.15
RSU 82/MSAD 12	\$ 1,165,026.17	\$ 649,532.83	\$ 1,814,559.00	\$ 11,948.99	\$ 13,531.93	\$ 12,471.20
RSU 42/MSAD 42	\$ 2,215,926.48	\$ 1,378,182.69	\$ 3,594,109.17	\$ 8,989.56	\$ 13,511.59	\$ 10,313.08
Bremen School Department	\$ -	\$ 410,321.54	\$ 410,321.54	\$ -	\$ 13,453.17	\$ 13,453.17
RSU 26	\$ 6,170,402.49	\$ 2,709,669.03	\$ 8,880,071.52	\$ 14,484.51	\$ 13,090.19	\$ 14,028.55
Northport Public Schools	\$ 1,875,713.26	\$ 733,490.81	\$ 2,609,204.07	\$ 16,453.63	\$ 13,336.20	\$ 15,439.08
RSU 09	\$ 15,814,247.72	\$ 6,859,026.63	\$ 22,673,274.35	\$ 9,704.97	\$ 10,835.75	\$ 10,021.34
Sanford School Department	\$ 21,088,992.13	\$ 9,945,303.80	\$ 31,034,295.93	\$ 9,727.39	\$ 11,074.95	\$ 10,122.08
Biddeford School Department	\$ 18,523,149.01	\$ 7,849,679.55	\$ 26,372,828.56	\$ 11,441.11	\$ 10,005.97	\$ 10,972.68
The Forks Plt School Dept	\$ 22,848.51	\$ 13,118.83	\$ 35,967.34	\$ 11,424.25	\$ 13,118.83	\$ 11,989.11
RSU 54/MSAD 54	\$ 18,619,063.25	\$ 8,946,238.38	\$ 27,565,301.63	\$ 11,072.89	\$ 11,411.02	\$ 11,180.41
Indian Township	\$ 3,035,717.17	\$ 628,792.43	\$ 3,664,509.60	\$ 21,154.82	\$ 12,964.79	\$ 19,085.99
Gorham School Department	\$ 20,150,605.37	\$ 10,317,897.13	\$ 30,468,502.50	\$ 10,701.33	\$ 12,559.83	\$ 11,265.85
Lamoine School Department	\$ 1,497,867.42	\$ 551,113.10	\$ 2,048,980.52	\$ 12,031.06	\$ 12,967.37	\$ 12,269.34
MSAD 27	\$ 5,939,008.46	\$ 2,891,138.38	\$ 8,830,146.84	\$ 10,328.71	\$ 11,293.51	\$ 10,625.93
Shirley School Department	\$ 39,521.90	\$ 77,576.94	\$ 117,098.84	\$ 13,173.97	\$ 12,929.49	\$ 13,010.98
Scarborough School Department	\$ 25,058,960.59	\$ 12,465,460.51	\$ 37,524,421.10	\$ 12,652.85	\$ 12,629.65	\$ 12,645.13
Baring Plt School Department	\$ 160,972.06	\$ 122,385.27	\$ 283,357.33	\$ 8,048.60	\$ 12,882.66	\$ 9,605.33
RSU 25	\$ 8,156,930.00	\$ 3,843,193.94	\$ 12,000,123.94	\$ 10,662.65	\$ 12,417.43	\$ 11,168.10
RSU 45/MSAD 45	\$ 2,510,367.46	\$ 1,209,376.78	\$ 3,719,744.24	\$ 9,883.34	\$ 12,865.71	\$ 10,688.92
Castine School Department	\$ 909,695.81	\$ 230,403.62	\$ 1,140,099.43	\$ 18,013.78	\$ 12,800.20	\$ 16,643.79
RSU 38	\$ 9,526,503.27	\$ 4,338,905.08	\$ 13,865,408.35	\$ 11,653.22	\$ 12,780.28	\$ 11,983.93
Newcastle School Department	\$ -	\$ 964,267.61	\$ 964,267.61	\$ -	\$ 12,771.76	\$ 12,771.76
RSU 17/MSAD 17	\$ 19,540,330.01	\$ 9,981,355.05	\$ 29,521,685.06	\$ 8,265.79	\$ 9,709.49	\$ 8,703.33
Portland Public Schools	\$ 59,055,912.35	\$ 24,555,093.70	\$ 83,611,006.05	\$ 12,547.73	\$ 12,219.50	\$ 12,449.52
RSU 14	\$ 23,881,203.36	\$ 11,503,836.41	\$ 35,385,039.77	\$ 10,786.45	\$ 12,218.63	\$ 11,213.77
RSU 15/MSAD 15	\$ 14,015,049.83	\$ 6,700,060.85	\$ 20,715,110.68	\$ 9,964.49	\$ 12,159.82	\$ 10,582.43
Pembroke School Department	\$ 715,361.84	\$ 545,241.23	\$ 1,260,603.07	\$ 10,838.82	\$ 12,680.03	\$ 11,565.17

**2016-2017 Per Pupil Subsidizable C
excludes major capital outlay, d**

* Based on actual data submit
** School Administrative Unit h
^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
Glenburn Public Schools	\$ 4,586,806.12	\$ 2,572,863.84	\$ 7,159,669.96	\$ 10,895.03	\$ 12,222.63	\$ 11,337.56
Jonesboro School Department	\$ 505,829.53	\$ 354,124.78	\$ 859,954.31	\$ 9,454.76	\$ 12,647.31	\$ 10,551.59
RSU 16	\$ 11,274,320.54	\$ 5,915,640.45	\$ 17,189,960.99	\$ 9,192.27	\$ 12,640.26	\$ 10,144.56
South Bristol School Department	\$ 1,107,560.55	\$ 307,227.05	\$ 1,414,787.60	\$ 19,095.87	\$ 12,539.88	\$ 17,148.94
RSU 04	\$ 10,749,604.61	\$ 5,476,715.62	\$ 16,226,320.23	\$ 10,523.35	\$ 12,575.70	\$ 11,136.80
RSU 41/MSAD 41	\$ 4,640,601.66	\$ 2,410,632.55	\$ 7,051,234.21	\$ 10,428.32	\$ 12,299.15	\$ 11,000.37
Dayton School Department	\$ 2,696,728.71	\$ 1,361,179.18	\$ 4,057,907.89	\$ 12,230.06	\$ 12,545.43	\$ 12,334.07
Robbinston School Department	\$ 451,036.69	\$ 162,517.01	\$ 613,553.70	\$ 9,204.83	\$ 12,501.31	\$ 9,896.03
RSU 06/MSAD 06	\$ 26,681,593.43	\$ 12,622,761.78	\$ 39,304,355.21	\$ 10,756.54	\$ 11,649.99	\$ 11,028.16
Drew Plt School Department	\$ 14,503.18	\$ 21,823.04	\$ 36,326.22	\$ 9,668.78	\$ 10,911.52	\$ 10,378.92
Blue Hill School Department	\$ 3,255,604.59	\$ 1,679,495.59	\$ 4,935,100.18	\$ 12,425.97	\$ 12,440.71	\$ 12,430.98
Trenton School Department	\$ 2,237,604.93	\$ 652,911.21	\$ 2,890,516.14	\$ 18,646.71	\$ 12,436.40	\$ 16,756.62
Lewiston School Department	\$ 40,389,429.88	\$ 15,226,155.86	\$ 55,615,585.74	\$ 10,019.70	\$ 10,312.33	\$ 10,098.15
Brooksville School Department	\$ 1,340,147.34	\$ 329,064.49	\$ 1,669,211.83	\$ 23,511.36	\$ 12,417.53	\$ 19,990.56
RSU 67	\$ 5,784,287.10	\$ 3,265,061.26	\$ 9,049,348.36	\$ 8,954.00	\$ 10,414.87	\$ 9,431.32
Veazie Public Schools	\$ 2,162,184.89	\$ 1,111,641.92	\$ 3,273,826.81	\$ 16,568.47	\$ 12,083.06	\$ 14,713.83
RSU 73	\$ 10,796,160.56	\$ 4,920,138.15	\$ 15,716,298.71	\$ 10,553.43	\$ 12,284.99	\$ 11,040.60
Saco School Department	\$ 20,102,848.74	\$ 12,204,462.51	\$ 32,307,311.25	\$ 11,600.03	\$ 12,284.31	\$ 11,849.37
Winthrop Public Schools	\$ 6,448,363.01	\$ 3,047,457.93	\$ 9,495,820.93	\$ 10,075.57	\$ 12,263.41	\$ 10,687.47
Pleasant Point	\$ 3,593,145.26	\$ 512,916.45	\$ 4,106,061.71	\$ 26,227.34	\$ 12,212.30	\$ 22,938.89
Whitneyville School Department	\$ 179,082.30	\$ 85,389.51	\$ 264,471.81	\$ 7,959.21	\$ 12,198.50	\$ 8,965.15
RSU 40/MSAD 40	\$ 14,780,852.32	\$ 5,480,411.92	\$ 20,261,264.24	\$ 11,620.17	\$ 10,519.02	\$ 11,300.20
Hancock School Department	\$ 2,622,144.32	\$ 1,064,994.46	\$ 3,687,138.78	\$ 13,013.12	\$ 12,171.37	\$ 12,758.27
RSU 29/MSAD 29	\$ 7,234,433.28	\$ 3,561,646.87	\$ 10,796,080.15	\$ 7,241.67	\$ 10,103.96	\$ 7,988.22
RSU 68/MSAD 68	\$ 4,447,995.46	\$ 3,782,370.66	\$ 8,230,366.12	\$ 6,322.67	\$ 11,912.98	\$ 8,061.08
Chebeague Island School Departmer	\$ 659,862.25	\$ 133,466.89	\$ 793,329.14	\$ 17,596.33	\$ 12,133.35	\$ 16,357.30
East Range CSD	\$ 302,576.86	\$ 106,724.29	\$ 409,301.15	\$ 28,816.84	\$ 10,672.43	\$ 19,965.91
Machiasport School Department	\$ 592,042.68	\$ 576,124.46	\$ 1,168,167.14	\$ 15,580.07	\$ 12,128.94	\$ 13,662.77
Hermon School Department	\$ 6,199,932.87	\$ 3,184,999.86	\$ 9,384,932.73	\$ 8,965.92	\$ 11,395.35	\$ 9,665.22
Penobscot School Department	\$ 1,003,318.24	\$ 423,154.66	\$ 1,426,472.90	\$ 14,974.90	\$ 12,090.13	\$ 13,985.03
Whiting School Department	\$ 314,825.77	\$ 211,200.31	\$ 526,026.08	\$ 13,992.26	\$ 12,068.59	\$ 13,150.65
Grand Isle School Department	\$ 178,988.05	\$ 132,526.80	\$ 311,514.85	\$ 9,178.87	\$ 12,047.89	\$ 10,213.60
RSU 57/MSAD 57	\$ 21,803,385.76	\$ 11,663,508.68	\$ 33,466,894.44	\$ 10,538.13	\$ 11,999.49	\$ 11,005.23
RSU 12	\$ 11,909,479.72	\$ 5,003,973.04	\$ 16,913,452.76	\$ 11,140.77	\$ 11,596.69	\$ 11,271.88
Eustis Public Schools	\$ 897,357.71	\$ 143,652.99	\$ 1,041,010.70	\$ 17,947.15	\$ 11,971.08	\$ 16,790.50
Orrington School Department	\$ 3,513,655.13	\$ 1,703,850.68	\$ 5,217,505.81	\$ 8,664.99	\$ 11,246.54	\$ 9,367.16
RSU 49/MSAD 49	\$ 15,615,431.50	\$ 7,278,393.57	\$ 22,893,825.07	\$ 10,494.24	\$ 11,301.85	\$ 10,738.19
Edgecomb School Department	\$ 1,628,999.90	\$ 590,675.79	\$ 2,219,675.69	\$ 17,057.59	\$ 11,932.84	\$ 15,308.11
Long Island School Department	\$ 401,808.50	\$ 35,769.50	\$ 437,578.00	\$ 19,133.74	\$ 11,923.17	\$ 18,232.42
RSU 86/MSAD 20	\$ 3,228,959.13	\$ 1,736,191.54	\$ 4,965,150.67	\$ 8,738.73	\$ 11,851.14	\$ 9,622.39
Bristol School Department	\$ 2,494,033.78	\$ 1,048,715.48	\$ 3,542,749.26	\$ 14,211.02	\$ 11,783.32	\$ 13,394.14
Airline CSD	\$ 408,391.18	\$ 142,547.06	\$ 550,938.24	\$ 11,837.43	\$ 10,965.16	\$ 11,598.70
RSU 63/MSAD 63	\$ 4,877,249.71	\$ 3,068,567.27	\$ 7,945,816.98	\$ 9,176.39	\$ 11,199.15	\$ 9,864.45
RSU 80/MSAD 04	\$ 3,769,254.69	\$ 1,543,770.57	\$ 5,313,025.26	\$ 10,146.04	\$ 11,106.26	\$ 10,407.49
Perry School Department	\$ 886,802.78	\$ 477,060.04	\$ 1,363,862.82	\$ 9,434.07	\$ 11,779.26	\$ 10,140.24
Milford School Department	\$ 3,040,572.81	\$ 1,583,077.51	\$ 4,623,650.32	\$ 10,744.07	\$ 11,267.46	\$ 10,917.71
RSU 52/MSAD 52	\$ 14,593,867.68	\$ 6,505,582.22	\$ 21,099,449.90	\$ 10,424.19	\$ 11,753.54	\$ 10,800.84
Woodville School Department	\$ 201,632.27	\$ 86,687.14	\$ 288,319.41	\$ 11,521.84	\$ 10,835.89	\$ 11,306.64
RSU 53/MSAD 53	\$ 6,641,144.55	\$ 3,669,197.89	\$ 10,310,342.44	\$ 9,433.44	\$ 11,722.68	\$ 10,138.00
MSAD 76	\$ 940,320.57	\$ 169,700.51	\$ 1,110,021.08	\$ 25,762.21	\$ 11,703.48	\$ 21,765.12
Bowerbank School Department	\$ 30,203.78	\$ 52,519.70	\$ 82,723.48	\$ 6,040.76	\$ 11,671.04	\$ 8,707.73
RSU 60/MSAD 60	\$ 22,908,811.98	\$ 9,924,895.23	\$ 32,833,707.21	\$ 11,003.27	\$ 11,401.37	\$ 11,120.65
Winterville Plt. Public Schools	\$ 184,267.09	\$ 42,580.06	\$ 226,847.15	\$ 9,213.35	\$ 10,645.02	\$ 9,451.96
Dedham School Department	\$ 1,756,932.71	\$ 895,301.12	\$ 2,652,233.83	\$ 9,247.01	\$ 11,261.65	\$ 9,841.31
Cooper School Department	\$ 88,641.88	\$ 34,935.60	\$ 123,577.48	\$ 8,058.35	\$ 11,645.20	\$ 8,826.96
Lisbon School Department	\$ 7,918,228.49	\$ 4,171,323.73	\$ 12,089,552.22	\$ 8,514.22	\$ 11,587.01	\$ 9,371.75
Willimantic School Department	\$ 104,885.93	\$ 69,595.54	\$ 174,481.47	\$ 8,390.87	\$ 11,599.26	\$ 9,431.43
Cranberry Isles School Department	\$ 341,346.75	\$ 34,750.62	\$ 376,097.37	\$ 31,031.52	\$ 11,583.54	\$ 26,864.10

**2016-2017 Per Pupil Subsidizable C
excludes major capital outlay, d**

* Based on actual data submit
 ** School Administrative Unit h
 ^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
Southport School Department	\$ 613,515.25	\$ 254,427.78	\$ 867,943.03	\$ 15,731.16	\$ 11,564.90	\$ 14,228.57
Alexander School Department	\$ 406,428.77	\$ 236,755.20	\$ 643,183.97	\$ 9,912.90	\$ 11,549.03	\$ 10,458.28
RSU 22	\$ 15,447,759.85	\$ 7,639,499.67	\$ 23,087,259.52	\$ 9,382.18	\$ 10,992.09	\$ 9,860.03
Bridgewater School Department	\$ 285,483.43	\$ 276,980.66	\$ 562,464.09	\$ 7,612.89	\$ 11,540.86	\$ 9,145.76
West Bath School Department	\$ 2,129,417.16	\$ 708,231.37	\$ 2,837,648.53	\$ 13,308.86	\$ 11,515.96	\$ 12,811.05
Waite School Department	\$ 92,659.76	\$ 40,220.65	\$ 132,880.41	\$ 8,057.37	\$ 11,491.61	\$ 8,858.69
Medway School Department	\$ 1,090,840.49	\$ 509,390.61	\$ 1,600,231.10	\$ 11,074.52	\$ 9,433.16	\$ 10,493.32
RSU 85/MSAD 19	\$ 1,132,308.36	\$ 537,314.10	\$ 1,669,622.46	\$ 14,898.79	\$ 11,432.21	\$ 13,574.17
Carrabassett Valley School Department	\$ 390,867.65	\$ 251,234.50	\$ 642,102.15	\$ 14,476.58	\$ 11,419.75	\$ 13,104.13
Vassalboro School Department	\$ 4,319,910.34	\$ 2,318,319.61	\$ 6,638,229.95	\$ 10,640.17	\$ 10,884.13	\$ 10,724.12
Cutler School Department	\$ 573,127.29	\$ 273,162.09	\$ 846,289.38	\$ 10,054.86	\$ 11,381.75	\$ 10,448.02
Winslow Schools	\$ 7,868,519.59	\$ 4,163,979.07	\$ 12,032,498.66	\$ 10,756.69	\$ 10,622.40	\$ 10,709.83
RSU 58/MSAD 58	\$ 4,605,992.55	\$ 1,762,375.04	\$ 6,368,367.59	\$ 12,299.05	\$ 11,119.09	\$ 11,948.16
Waterville Public Schools	\$ 11,194,354.16	\$ 5,078,440.28	\$ 16,272,794.44	\$ 9,759.68	\$ 10,187.44	\$ 9,889.27
Portage Lake	\$ 257,288.11	\$ 146,388.85	\$ 403,676.96	\$ 9,529.19	\$ 11,260.68	\$ 10,091.92
Dennysville School Department	\$ 195,748.35	\$ 168,849.54	\$ 364,597.89	\$ 9,548.70	\$ 11,256.64	\$ 10,270.36
Beddington School Department	\$ 8,578.64	\$ 11,255.08	\$ 19,833.72	\$ 4,289.32	\$ 11,255.08	\$ 6,611.24
Caswell School Department	\$ 419,525.93	\$ 117,945.37	\$ 537,471.30	\$ 11,986.46	\$ 11,232.89	\$ 11,812.56
RSU 02	\$ 15,132,938.33	\$ 6,932,844.87	\$ 22,065,783.20	\$ 10,820.84	\$ 11,191.03	\$ 10,934.48
RSU 35/MSAD 35	\$ 17,827,408.45	\$ 7,758,824.68	\$ 25,586,233.13	\$ 11,674.79	\$ 10,935.62	\$ 11,440.30
Princeton School Department	\$ 717,941.09	\$ 240,184.73	\$ 958,125.82	\$ 7,803.71	\$ 11,171.38	\$ 8,441.64
RSU 64/MSAD 64	\$ 6,738,607.73	\$ 3,089,385.88	\$ 9,827,993.61	\$ 8,808.64	\$ 10,384.49	\$ 9,249.88
East Machias School Department	\$ 1,483,171.42	\$ 784,313.55	\$ 2,267,484.97	\$ 7,826.76	\$ 11,125.01	\$ 8,721.10
Brighton Plt Public Schools	\$ 109,463.77	\$ 55,201.22	\$ 164,664.99	\$ 13,682.97	\$ 11,040.24	\$ 12,666.54
Marshfield School Department	\$ 439,814.88	\$ 242,529.69	\$ 682,344.57	\$ 7,151.46	\$ 11,024.08	\$ 8,171.79
Crawford School Department	\$ 27,056.56	\$ 21,917.46	\$ 48,974.02	\$ 9,018.85	\$ 10,958.73	\$ 9,794.80
Bangor School Department	\$ 27,083,080.11	\$ 10,857,429.29	\$ 37,940,509.40	\$ 10,721.73	\$ 10,459.95	\$ 10,645.49
RSU 11/MSAD 11	\$ 13,326,590.42	\$ 6,499,698.97	\$ 19,826,289.39	\$ 9,306.28	\$ 10,923.86	\$ 9,781.10
Grand Lake Stream Plt School Dept	\$ 69,951.34	\$ 10,855.06	\$ 80,806.40	\$ 8,743.92	\$ 10,855.06	\$ 8,978.49
Brewer School Department	\$ 9,163,376.36	\$ 4,273,463.41	\$ 13,436,839.77	\$ 9,113.25	\$ 10,397.72	\$ 9,485.94
Medford School Department	\$ 151,223.92	\$ 91,829.39	\$ 243,053.31	\$ 7,561.20	\$ 10,803.46	\$ 8,528.19
RSU 18	\$ 20,705,196.01	\$ 9,649,271.27	\$ 30,354,467.28	\$ 10,886.01	\$ 10,210.87	\$ 10,661.91
Auburn School Department	\$ 23,634,740.69	\$ 10,774,851.95	\$ 34,409,592.64	\$ 9,072.84	\$ 10,631.33	\$ 9,509.35
Acton School Department	\$ 3,491,177.78	\$ 961,964.86	\$ 4,453,142.64	\$ 14,699.70	\$ 10,629.45	\$ 13,576.65
Meddybemps School Department	\$ 26,475.50	\$ 21,123.08	\$ 47,598.58	\$ 8,825.17	\$ 10,561.54	\$ 9,519.72
RSU 87/MSAD 23	\$ 5,319,071.20	\$ 2,099,501.87	\$ 7,418,573.07	\$ 8,324.06	\$ 9,521.55	\$ 8,631.27
Indian Island	\$ 2,943,844.43	\$ 381,719.88	\$ 3,325,564.31	\$ 28,170.76	\$ 10,458.08	\$ 23,585.56
Fayette School Department	\$ 1,128,278.16	\$ 465,049.02	\$ 1,593,327.18	\$ 11,061.55	\$ 10,450.54	\$ 10,875.95
MSAD 10	\$ 89,569.09	\$ 72,962.40	\$ 162,531.49	\$ 10,537.54	\$ 10,423.20	\$ 10,485.90
Northfield School Department	\$ 144,480.74	\$ 92,915.80	\$ 237,396.54	\$ 7,809.77	\$ 10,323.98	\$ 8,632.60
Georgetown School Department	\$ 1,721,167.03	\$ 255,426.44	\$ 1,976,593.47	\$ 19,670.48	\$ 10,217.06	\$ 17,569.72
Deblois School Department	\$ 38,723.60	\$ 29,875.35	\$ 68,598.95	\$ 6,453.93	\$ 9,958.45	\$ 7,622.11
Cherryfield Public Schools	\$ 926,970.19	\$ 343,409.58	\$ 1,270,379.77	\$ 8,025.72	\$ 9,953.90	\$ 8,469.20
RSU 19	\$ 12,806,355.79	\$ 5,792,758.15	\$ 18,599,113.94	\$ 9,056.83	\$ 9,496.32	\$ 9,189.29
Coplin Plt School Department	\$ 107,451.05	\$ 65,233.11	\$ 172,684.16	\$ 14,326.81	\$ 9,319.02	\$ 11,909.25
Athens Public Schools	\$ 1,160,712.14	\$ 559,592.17	\$ 1,720,304.31	\$ 11,379.53	\$ 9,565.68	\$ 10,718.41
Harmony School Department	\$ 739,794.55	\$ 551,573.20	\$ 1,291,367.75	\$ 12,865.99	\$ 9,428.60	\$ 11,132.48
New Sweden School Department	\$ 570,365.83	\$ 136,129.99	\$ 706,495.82	\$ 12,007.70	\$ 9,075.33	\$ 11,303.93
Woodland School Department	\$ 1,137,907.49	\$ 366,848.40	\$ 1,504,755.89	\$ 8,959.90	\$ 8,839.72	\$ 8,930.30
Pleasant Ridge Plt School Dept	\$ 58,746.65	\$ 12,983.79	\$ 71,730.44	\$ 14,686.66	\$ 6,491.89	\$ 11,955.07
Westmanland School Department	\$ 2,246.61	\$ 18,246.61	\$ 20,493.21	\$ 748.87	\$ 6,082.20	\$ 3,415.54
Highland Plt School Department	\$ 2,264.34	\$ 11,866.48	\$ 14,130.81	\$ 566.08	\$ 2,966.62	\$ 1,766.35
Appleton School Department	\$ 1,876,297.22	\$ -	\$ 1,876,297.22	\$ 13,745.77	\$ -	\$ 13,745.77
Bar Harbor School Department	\$ 5,397,038.81	\$ -	\$ 5,397,038.81	\$ 14,847.42	\$ -	\$ 14,847.42
Beals School Department	\$ 757,489.53	\$ -	\$ 757,489.53	\$ 12,730.92	\$ -	\$ 12,730.92
Caratunk School Department	\$ 29,403.00	\$ -	\$ 29,403.00	\$ 7,350.75	\$ -	\$ 7,350.75
Dennistown Plt.**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glenwood Plt School Dept.*	\$ -	\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ -

**2016-2017 Per Pupil Subsidizable C
excludes major capital outlay, d**

* Based on actual data submit
 ** School Administrative Unit h
 ^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
Great Salt Bay CSD	\$ 4,632,354.88	\$ -	\$ 4,632,354.88	\$ 11,609.91	\$ -	\$ 11,609.91
Hope School Department	\$ 2,092,040.23	\$ -	\$ 2,092,040.23	\$ 12,023.22	\$ -	\$ 12,023.22
Jonesport School Department	\$ 1,231,304.73	\$ -	\$ 1,231,304.73	\$ 9,363.53	\$ -	\$ 9,363.53
Kingsbury Plt School Department*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lake View Plt.**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lakeville School Department	\$ 37,202.56	\$ -	\$ 37,202.56	\$ 9,300.64	\$ -	\$ 9,300.64
Lincoln Plt School Department*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincolnville School Department	\$ 2,649,327.50	\$ -	\$ 2,649,327.50	\$ 12,526.37	\$ -	\$ 12,526.37
Monhegan Plt**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mount Desert School Department	\$ 3,249,422.71	\$ -	\$ 3,249,422.71	\$ 18,102.63	\$ -	\$ 18,102.63
Nashville Plt School Department	\$ 45,796.23	\$ -	\$ 45,796.23	\$ 11,449.06	\$ -	\$ 11,449.06
RSU 28/MSAD 28	\$ 10,535,944.58	\$ -	\$ 10,535,944.58	\$ 14,295.72	\$ -	\$ 14,295.72
RSU 65/MSAD 65	\$ 69,594.53	\$ -	\$ 69,594.53	\$ 23,198.18	\$ -	\$ 23,198.18
Seboeis Plt.**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwest Harbor School Departmer	\$ 2,945,194.37	\$ -	\$ 2,945,194.37	\$ 21,188.45	\$ -	\$ 21,188.45
Tremont School Department	\$ 2,267,478.43	\$ -	\$ 2,267,478.43	\$ 17,924.73	\$ -	\$ 17,924.73
West Forks Plt School Department**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Charter School Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
Acadia Academy	\$ 1,013,106.03	\$ -	\$ 1,013,106.03	\$ 15,586.25	\$ -	\$ 15,586.25
Baxter Academy for Tech & Science	\$ -	\$ 3,435,314.67	\$ 3,435,314.67	\$ -	\$ 10,473.52	\$ 10,473.52
Cornville Regional Charter School	\$ 948,019.45	\$ 560.86	\$ 948,580.31	\$ 7,523.96	\$ -	\$ 7,528.42
Fiddlehead School of Arts and Scienc	\$ 1,160,499.95	\$ -	\$ 1,160,499.95	\$ 10,502.26	\$ -	\$ 10,502.26
Harpwell Coastal Academy	\$ 1,022,580.30	\$ 786,612.80	\$ 1,809,193.10	\$ 10,329.09	\$ 9,420.51	\$ 9,913.39
Maine Academy of Natural Sciences	\$ -	\$ 1,143,276.39	\$ 1,143,276.39	\$ -	\$ 8,661.18	\$ 8,661.18
Maine Connections Academy	\$ 635,792.63	\$ 2,195,666.12	\$ 2,831,458.75	\$ 5,969.88	\$ 24,950.75	\$ 14,557.63
Maine Virtual Academy	\$ 457,869.40	\$ 1,490,332.61	\$ 1,948,202.01	\$ 6,359.30	\$ 6,301.62	\$ 6,315.08
Snow Pond Arts Academy	\$ -	\$ 968,573.46	\$ 968,573.46	\$ -	\$ 21,287.33	\$ 21,287.33