

2016-2017 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2017.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2017 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	\$ 1,397,947,985.48	\$ 763,913,370.72	\$ 17,293,742.20	\$ 37,736,081.62	\$ 1,380,654,243.28	\$ 726,177,289.10	\$ 2,106,831,532.38	123,610.5	54,032.0	177,642.5	\$ 11,169.39	\$ 13,439.76	\$ 11,859.95
RSU 07/MSAD 07	\$1,091,762.96	\$759,935.27	\$0.00	\$0.00	\$1,091,762.96	\$759,935.27	\$1,851,698.23	44.5	14.5	59.0	\$24,534.00	\$52,409.33	\$31,384.72
Frenchboro School Department	\$113,257.39	\$23,260.96	\$0.00	\$0.00	\$113,257.39	\$23,260.96	\$136,518.35	3.0	1.5	4.5	\$37,752.46	\$15,507.31	\$30,337.41
Islesboro School Department	\$1,275,353.01	\$768,632.70	\$40,868.90	\$40,566.90	\$1,234,484.11	\$728,065.80	\$1,962,549.91	48.5	21.5	70.0	\$25,453.28	\$33,863.53	\$28,036.43
Cranberry Isles School Department	\$341,346.75	\$34,750.62	\$0.00	\$0.00	\$341,346.75	\$34,750.62	\$376,097.37	11.0	3.0	14.0	\$31,031.52	\$11,583.54	\$26,864.10
Isle Au Haut School Department	\$153,504.12	\$59,066.31	\$0.00	\$0.00	\$153,504.12	\$59,066.31	\$212,570.43	4.5	4.0	8.5	\$34,112.03	\$14,766.58	\$25,008.29
Indian Island	\$2,943,844.43	\$381,719.88	\$0.00	\$0.00	\$2,943,844.43	\$381,719.88	\$3,325,564.31	104.5	36.5	141.0	\$28,170.76	\$10,458.08	\$23,585.56
RSU 65/MSAD 65	\$69,594.53	\$0.00	\$0.00	\$0.00	\$69,594.53	\$0.00	\$69,594.53	3.0	0.0	3.0	\$23,198.18	\$0.00	\$23,198.18
Pleasant Point	\$3,593,145.26	\$512,916.45	\$0.00	\$0.00	\$3,593,145.26	\$512,916.45	\$4,106,061.71	137.0	42.0	179.0	\$26,227.34	\$12,212.30	\$22,938.89
MSAD 76	\$940,320.57	\$169,700.51	\$0.00	\$0.00	\$940,320.57	\$169,700.51	\$1,110,021.08	36.5	14.5	51.0	\$25,762.21	\$11,703.48	\$21,765.12
Southwest Harbor School Department	\$2,945,194.37	\$0.00	\$0.00	\$0.00	\$2,945,194.37	\$0.00	\$2,945,194.37	139.0	0.0	139.0	\$21,188.45	\$0.00	\$21,188.45
Wesley School Department	\$171,221.39	\$49,142.60	\$0.00	\$0.00	\$171,221.39	\$49,142.60	\$220,363.99	7.0	3.5	10.5	\$24,460.20	\$14,040.74	\$20,987.05
Brooklin School Department	\$1,222,917.97	\$339,803.27	\$0.00	\$0.00	\$1,222,917.97	\$339,803.27	\$1,562,721.24	54.0	21.0	75.0	\$22,646.63	\$16,181.11	\$20,836.28
East Range CSD	\$535,761.90	\$121,315.25	\$233,185.04	\$0.00	\$302,576.86	\$121,315.25	\$423,892.11	10.5	10.0	20.5	\$28,816.84	\$12,131.53	\$20,677.66
Brooksville School Department	\$1,340,147.34	\$329,064.49	\$0.00	\$0.00	\$1,340,147.34	\$329,064.49	\$1,669,211.83	57.0	26.5	83.5	\$23,511.36	\$12,417.53	\$19,990.56
Indian Township	\$3,035,717.17	\$633,746.36	\$0.00	\$0.00	\$3,035,717.17	\$633,746.36	\$3,669,463.53	143.5	48.5	192.0	\$21,154.82	\$13,066.94	\$19,111.79
Moosabec CSD	\$0.00	\$1,249,169.14	\$0.00	\$10,530.49	\$0.00	\$1,238,638.65	\$1,238,638.65	0.0	67.0	67.0	\$0.00	\$18,487.14	\$18,487.14
Mt Desert CSD	\$0.00	\$8,822,160.88	\$0.00	\$1,456,066.30	\$0.00	\$7,366,094.58	\$7,366,094.58	0.0	401.5	401.5	\$0.00	\$18,346.44	\$18,346.44
Long Island School Department	\$401,808.50	\$35,769.50	\$0.00	\$0.00	\$401,808.50	\$35,769.50	\$437,578.00	21.0	3.0	24.0	\$19,133.74	\$11,923.17	\$18,232.42
Mount Desert School Department	\$3,249,422.71	\$0.00	\$0.00	\$0.00	\$3,249,422.71	\$0.00	\$3,249,422.71	179.5	0.0	179.5	\$18,102.63	\$0.00	\$18,102.63
Easton School Department	\$1,969,453.01	\$1,354,297.18	\$12,019.27	\$10,000.00	\$1,957,433.74	\$1,344,297.18	\$3,301,730.92	125.0	58.5	183.5	\$15,659.47	\$22,979.44	\$17,993.08
Tremont School Department	\$2,267,478.43	\$0.00	\$0.00	\$0.00	\$2,267,478.43	\$0.00	\$2,267,478.43	126.5	0.0	126.5	\$17,924.73	\$0.00	\$17,924.73
Georgetown School Department	\$1,733,247.18	\$255,426.44	\$12,080.15	\$0.00	\$1,721,167.03	\$255,426.44	\$1,976,593.47	87.5	25.0	112.5	\$19,670.48	\$10,217.06	\$17,569.72
Boothbay-Boothbay Hbr CSD	\$5,048,630.99	\$3,548,375.41	\$238,531.55	\$397,943.48	\$4,810,099.44	\$3,150,431.93	\$7,960,531.37	303.0	154.5	457.5	\$15,874.92	\$20,391.15	\$17,400.07
Beaver Cove School Department	\$24,113.27	\$27,953.72	\$0.00	\$0.00	\$24,113.27	\$27,953.72	\$52,066.99	2.0	1.0	3.0	\$12,056.63	\$27,953.72	\$17,355.66
Andover Public Schools	\$661,399.09	\$396,880.78	\$0.00	\$0.00	\$661,399.09	\$396,880.78	\$1,058,279.87	40.5	21.0	61.5	\$16,330.84	\$18,899.08	\$17,207.80
South Bristol School Department	\$1,107,560.55	\$308,177.05	\$0.00	\$0.00	\$1,107,560.55	\$308,177.05	\$1,415,737.60	58.0	24.5	82.5	\$19,095.87	\$12,578.65	\$17,160.46
RSU 08/MSAD 08	\$1,581,560.69	\$1,246,825.35	\$0.00	\$0.00	\$1,581,560.69	\$1,246,825.35	\$2,828,386.04	112.5	55.5	168.0	\$14,058.32	\$22,465.32	\$16,835.63
Eustis Public Schools	\$1,359,703.56	\$143,652.99	\$462,345.85	\$0.00	\$897,357.71	\$143,652.99	\$1,041,010.70	50.0	12.0	62.0	\$17,947.15	\$11,971.08	\$16,790.50
Trenton School Department	\$2,237,604.93	\$652,911.21	\$0.00	\$0.00	\$2,237,604.93	\$652,911.21	\$2,890,516.14	120.0	52.5	172.5	\$18,646.71	\$12,436.40	\$16,756.62
Castine School Department	\$909,695.81	\$230,403.62	\$0.00	\$0.00	\$909,695.81	\$230,403.62	\$1,140,099.43	50.5	18.0	68.5	\$18,013.78	\$12,800.20	\$16,643.79
RSU 84/MSAD 14	\$1,181,176.51	\$978,532.63	\$146,030.42	\$99,876.40	\$1,035,146.09	\$878,656.23	\$1,913,802.32	73.0	42.5	115.5	\$14,180.08	\$20,674.26	\$16,569.72
Greenville School Department	\$1,825,221.47	\$1,312,978.17	\$198,147.70	\$207,071.67	\$1,627,073.77	\$1,105,906.50	\$2,732,980.27	96.5	69.0	165.5	\$16,860.87	\$16,027.63	\$16,513.48
Wiscasset School Department	\$4,701,502.27	\$3,472,546.06	\$352,092.22	\$889,856.24	\$4,349,410.05	\$2,582,689.82	\$6,932,099.87	304.0	117.0	421.0	\$14,307.27	\$22,074.27	\$16,465.80
Chebeague Island School Department	\$659,862.25	\$133,466.89	\$0.00	\$0.00	\$659,862.25	\$133,466.89	\$793,329.14	37.5	11.0	48.5	\$17,596.33	\$12,133.35	\$16,357.30
RSU 78	\$2,033,373.55	\$1,193,367.74	\$12,963.60	\$22,327.17	\$2,020,409.95	\$1,171,040.57	\$3,191,450.52	131.5	64.0	195.5	\$15,364.33	\$18,297.51	\$16,324.56
Deer Isle-Stonington CSD	\$2,932,218.48	\$2,239,610.96	\$1,704.08	\$430,654.59	\$2,930,514.40	\$1,808,956.37	\$4,739,470.77	211.0	82.0	293.0	\$13,888.69	\$22,060.44	\$16,175.67
RSU 20	\$5,196,043.13	\$3,020,530.41	\$2,104.10	\$8,416.39	\$5,193,939.03	\$3,012,114.02	\$8,206,053.05	342.0	174.5	516.5	\$15,186.96	\$17,261.40	\$15,887.81
York School Department	\$17,967,308.65	\$10,027,945.69	\$1,623.19	\$0.00	\$17,965,685.46	\$10,027,945.69	\$27,993,631.15	1,189.0	575.0	1,764.0	\$15,109.91	\$17,439.91	\$15,869.41
Saint George Public Schools	\$2,922,599.06	\$1,451,216.41	\$8,404.89	\$0.00	\$2,914,194.17	\$1,451,216.41	\$4,365,410.58	191.5	85.0	276.5	\$15,217.72	\$17,073.13	\$15,788.10
Five Town CSD	\$0.00	\$10,544,812.03	\$0.00	\$359,459.83	\$0.00	\$10,185,352.20	\$10,185,352.20	0.0	650.5	650.5	\$0.00	\$15,657.73	\$15,657.73
Northport Public Schools	\$1,875,713.26	\$733,490.81	\$0.00	\$0.00	\$1,875,713.26	\$733,490.81	\$2,609,204.07	114.0	55.0	169.0	\$16,453.63	\$13,336.20	\$15,439.08
Wells-Ogunquit CSD	\$13,303,660.32	\$6,964,357.91	\$0.00	\$0.00	\$13,303,660.32	\$6,964,357.91	\$20,268,018.23	872.5	444.0	1,316.5	\$15,247.75	\$15,685.49	\$15,395.38
Edgecomb School Department	\$1,651,113.77	\$590,675.79	\$22,113.87	\$0.00	\$1,628,999.90	\$590,675.79	\$2,219,675.69	95.5	49.5	145.0	\$17,057.59	\$11,932.84	\$15,308.11
RSU 10	\$20,515,976.04	\$12,831,567.17	\$144,557.26	\$153,906.64	\$20,371,418.78	\$12,677,660.53	\$33,049,079.30	1,493.0	668.5	2,161.5	\$13,644.62	\$18,964.34	\$15,289.88
RSU 23	\$7,550,393.13	\$4,217,407.12	\$6,143.98	\$263,773.70	\$7,544,249.15	\$3,953,633.42	\$11,497,882.57	525.0	228.5	753.5	\$14,370.00	\$17,302.55	\$15,259.30
RSU 83/MSAD 13	\$1,820,108.25	\$1,135,380.86	\$185,841.62	\$77,326.66	\$1,634,266.63	\$1,058,054.20	\$2,692,320.83	125.0	52.5	177.5	\$13,074.13	\$20,153.41	\$15,168.00
Sedgwick School Department	\$1,388,338.50	\$680,328.26	\$0.00	\$0.00	\$1,388,338.50	\$680,328.26	\$2,068,666.76	87.5	50.0	137.5	\$15,866.73	\$13,606.57	\$15,044.85
Bar Harbor School Department	\$5,425,010.74	\$0.00	\$27,971.93	\$0.00	\$5,397,038.81	\$0.00	\$5,397,038.81	363.5	0.0	363.5	\$14,847.42	\$0.00	\$14,847.42
Damariscotta School Department	\$0.00	\$1,439,247.33	\$0.00	\$0.00	\$0.00	\$1,439,247.33	\$1,439,247.33	0.0	97.0	97.0	\$0.00	\$14,837.60	\$14,837.60
Veazie Public Schools	\$2,162,184.89	\$1,136,532.32	\$0.00	\$0.00	\$2,162,184.89	\$1,136,532.32	\$3,298,717.21	130.5	92.0	222.5	\$16,568.47	\$12,353.61	\$14,825.70
RSU 51/MSAD 51	\$19,381,311.93	\$10,439,562.54	\$0.00	\$21,060.98	\$19,381,311.93	\$10,418,501.56	\$29,799,813.49	1,383.0	629.0	2,012.0	\$14,013.96	\$16,563.60	\$14,811.04
RSU 61/MSAD 61	\$16,821,676.88	\$9,460,451.92	\$0.00	\$43,248.11	\$16,821,676.88	\$9,417,203.81	\$26,238,880.69	1,284.0	513.0	1,797.0	\$13,100.99	\$18,357.12	\$14,601.49
Otis School Department	\$991,679.35	\$162,980.92	\$172,378.19	\$0.00	\$819,301.16	\$162,980.92	\$982,282.08	56.0	12.0	68.0	\$14,630.38	\$13,581.74	\$14,445.32
Jefferson School Department	\$2,466,153.57	\$1,345,090.82	\$0.00	\$0.00	\$2,466,153.57	\$1,345,090.82	\$3,811,244.39	172.0	93.0	265.0	\$14,338.10	\$14,463.34	\$14,382.05
RSU 28/MSAD 28	\$10,578,979.40	\$0.00	\$43,034.82	\$0.00	\$10,535,944.58	\$0.00	\$10,535,944.58	737.0	0.0	737.0	\$14,295.72	\$0.00	\$14,295.72
Southport School Department	\$613,515.25	\$254,427.78	\$0.00	\$0.00	\$613,515.25	\$254,427.78	\$867,943.03	39.0	22.0	61.0	\$15,731.16	\$11,564.90	\$14,228.57
RSU 26	\$6,170,402.49	\$4,905,356.03	\$0.00	\$2,130,479.84	\$6,170,402.49	\$2,774,876.19	\$8,945,278.68	426.0	207.0	63			

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	\$ 1,397,947,985.48	\$ 763,913,370.72	\$ 17,293,742.20	\$ 37,736,081.62	\$ 1,380,654,243.28	\$ 726,177,289.10	\$ 2,106,831,532.38	123,610.5	54,032.0	177,642.5	\$ 11,169.39	\$ 13,439.76	\$ 11,859.95
Penobscot School Department	\$1,003,318.24	\$423,154.66	\$0.00	\$0.00	\$1,003,318.24	\$423,154.66	\$1,426,472.90	67.0	35.0	102.0	\$14,974.90	\$12,090.13	\$13,985.03
Brunswick School Department	\$19,417,227.01	\$12,582,498.35	\$44,856.62	\$60,999.19	\$19,372,370.39	\$12,521,499.16	\$31,893,869.55	1,578.0	708.5	2,286.5	\$12,276.53	\$17,673.25	\$13,948.77
Calais School Department	\$3,643,066.70	\$3,847,390.35	\$681,002.03	\$1,058,464.64	\$2,962,064.67	\$2,788,925.71	\$5,750,990.38	293.5	120.5	414.0	\$10,092.21	\$23,144.61	\$13,891.28
RSU 71	\$13,897,505.51	\$7,588,563.80	\$795,715.55	\$0.00	\$13,101,789.96	\$7,588,563.80	\$20,690,353.76	1,069.0	1,493.5	2,562.5	\$12,256.12	\$17,876.48	\$13,853.60
Kittery School Department	\$9,665,518.92	\$4,497,828.43	\$0.00	\$0.00	\$9,665,518.92	\$4,497,828.43	\$14,163,347.35	773.5	250.5	1,024.0	\$12,495.82	\$17,955.40	\$13,831.39
Upton School Department	\$0.00	\$27,627.91	\$0.00	\$0.00	\$0.00	\$27,627.91	\$27,627.91	0.0	2.0	2.0	\$0.00	\$13,813.96	\$13,813.96
Appleton School Department	\$1,876,297.22	\$0.00	\$0.00	\$0.00	\$1,876,297.22	\$0.00	\$1,876,297.22	136.5	0.0	136.5	\$13,745.77	\$0.00	\$13,745.77
RSU 05	\$17,921,034.34	\$7,761,104.69	\$0.00	\$20,904.41	\$17,921,034.34	\$7,740,200.28	\$25,661,234.61	1,366.0	509.0	1,875.0	\$13,119.35	\$15,206.68	\$13,685.99
Machiasport School Department	\$594,791.17	\$576,124.46	\$2,748.49	\$0.00	\$592,042.68	\$576,124.46	\$1,168,167.14	38.0	47.5	85.5	\$15,580.07	\$12,128.94	\$13,662.77
RSU 13	\$16,246,070.30	\$6,682,261.23	\$43,893.18	\$832,054.58	\$16,202,177.12	\$5,850,206.65	\$22,052,383.77	1,215.5	404.0	1,619.5	\$13,329.64	\$14,480.71	\$13,616.79
Falmouth School Department	\$19,171,239.24	\$9,646,847.46	\$18,638.21	\$10,530.49	\$19,152,601.03	\$9,636,316.97	\$28,788,918.00	1,415.0	700.0	2,115.0	\$13,535.41	\$13,766.17	\$13,611.78
Acton School Department	\$3,491,177.78	\$961,964.86	\$0.00	\$0.00	\$3,491,177.78	\$961,964.86	\$4,453,142.64	237.5	90.5	328.0	\$14,699.70	\$10,629.45	\$13,576.65
RSU 85/MSAD 19	\$1,132,453.78	\$548,821.50	\$145.42	\$11,507.40	\$1,132,308.36	\$537,314.10	\$1,669,622.46	76.0	47.0	123.0	\$14,898.79	\$11,432.21	\$13,574.17
RSU 75/MSAD 75	\$22,346,278.60	\$10,423,765.82	\$0.00	\$0.00	\$22,346,278.60	\$10,423,765.82	\$32,770,044.42	1,701.5	723.0	2,424.5	\$13,133.28	\$14,417.38	\$13,516.21
Bremen School Department	\$0.00	\$410,321.54	\$0.00	\$0.00	\$0.00	\$410,321.54	\$410,321.54	0.0	30.5	30.5	\$0.00	\$13,453.17	\$13,453.17
Bristol School Department	\$2,506,992.41	\$1,052,515.48	\$12,958.63	\$0.00	\$2,494,033.78	\$1,052,515.48	\$3,546,549.26	175.5	89.0	264.5	\$14,211.02	\$11,826.02	\$13,408.50
RSU 21	\$21,839,877.32	\$12,224,319.18	\$0.00	\$10,530.49	\$21,839,877.32	\$12,213,788.69	\$34,053,666.01	1,717.5	824.0	2,541.5	\$12,716.09	\$14,822.56	\$13,399.04
Gilead School Department	\$275,235.76	\$72,821.91	\$0.00	\$0.00	\$275,235.76	\$72,821.91	\$348,057.67	21.0	26.0	47.0	\$13,106.46	\$14,564.38	\$13,386.83
East Millinocket School Department	\$2,256,142.47	\$1,434,646.01	\$383,133.08	\$476,965.31	\$1,873,009.39	\$957,680.70	\$2,830,690.09	150.0	62.0	212.0	\$12,486.73	\$15,446.46	\$13,352.31
South Portland School Department	\$27,545,356.35	\$12,799,256.58	\$0.00	\$0.00	\$27,545,356.35	\$12,799,256.58	\$40,344,612.93	2,140.5	889.5	3,030.0	\$12,868.66	\$14,389.27	\$13,315.05
RSU 32/MSAD 32	\$2,159,142.76	\$1,388,503.91	\$203,303.08	\$175,257.54	\$1,955,839.68	\$1,213,246.37	\$3,169,086.05	175.5	64.5	240.0	\$11,144.39	\$18,810.02	\$13,204.53
Whiting School Department	\$348,173.47	\$211,200.31	\$33,347.70	\$0.00	\$211,200.31	\$33,347.70	\$244,548.01	22.5	17.5	40.0	\$13,992.26	\$12,068.59	\$13,150.65
Carrabassett Valley School Department	\$390,867.65	\$251,234.50	\$0.00	\$0.00	\$390,867.65	\$251,234.50	\$642,102.15	27.0	22.0	49.0	\$14,476.58	\$11,419.75	\$13,104.13
Shirley School Department	\$39,521.90	\$77,576.94	\$0.00	\$0.00	\$39,521.90	\$77,576.94	\$117,098.84	3.0	6.0	9.0	\$13,173.97	\$12,929.49	\$13,010.98
RSU 31/MSAD 31	\$3,749,375.56	\$2,314,419.78	\$194,450.93	\$211,367.96	\$3,554,924.63	\$2,103,051.82	\$5,657,976.45	306.0	435.5	741.5	\$11,617.40	\$16,239.78	\$12,991.91
RSU 72/MSAD 72	\$8,887,803.82	\$5,712,644.02	\$309,638.14	\$96,911.72	\$8,578,165.68	\$5,615,732.30	\$14,193,897.98	724.5	375.0	1,099.5	\$11,840.12	\$14,975.29	\$12,909.41
West Bath School Department	\$2,352,130.96	\$708,231.37	\$222,713.80	\$0.00	\$2,129,417.16	\$708,231.37	\$2,837,648.53	160.0	61.5	221.5	\$13,308.86	\$11,515.96	\$12,811.05
Yarmouth Schools	\$12,915,181.41	\$7,507,426.13	\$0.00	\$381,828.72	\$12,915,181.41	\$7,125,597.41	\$20,040,778.82	1,086.0	481.0	1,567.0	\$11,892.43	\$14,814.13	\$12,789.27
Newcastle School Department	\$0.00	\$964,267.61	\$0.00	\$0.00	\$0.00	\$964,267.61	\$964,267.61	0.0	75.5	75.5	\$0.00	\$12,771.76	\$12,771.76
Hancock School Department	\$2,709,243.86	\$1,064,994.46	\$87,099.54	\$0.00	\$2,622,144.32	\$1,064,994.46	\$3,687,138.78	201.5	87.5	289.0	\$13,013.12	\$12,171.37	\$12,578.27
RSU 01	\$15,936,911.90	\$8,301,808.68	\$352,823.64	\$727,230.26	\$15,584,088.26	\$7,574,578.42	\$23,158,666.68	1,293.0	522.5	1,815.5	\$12,052.66	\$14,496.80	\$12,756.08
Scarborough School Department	\$25,058,960.59	\$12,725,015.80	\$0.00	\$0.00	\$25,058,960.59	\$12,725,015.80	\$37,783,976.39	1,980.5	987.0	2,967.5	\$12,652.85	\$12,892.62	\$12,732.60
Beals School Department	\$757,489.53	\$0.00	\$0.00	\$0.00	\$757,489.53	\$0.00	\$757,489.53	59.5	0.0	59.5	\$12,730.92	\$0.00	\$12,730.92
Brighton Plt Public Schools	\$109,463.77	\$55,201.22	\$0.00	\$0.00	\$109,463.77	\$55,201.22	\$164,664.99	8.0	5.0	13.0	\$13,682.97	\$11,040.24	\$12,666.54
RSU 59/MSAD 59	\$5,174,270.97	\$2,851,584.20	\$0.00	\$234,117.70	\$5,174,270.97	\$2,617,466.50	\$7,791,737.47	424.0	191.5	615.5	\$12,203.47	\$13,668.23	\$12,659.20
RSU 24	\$7,920,359.27	\$4,283,237.90	\$23,277.59	\$114,505.79	\$7,897,081.68	\$4,168,732.11	\$12,065,813.79	679.5	274.5	954.0	\$11,621.90	\$15,186.64	\$12,647.60
Madawaska School Department	\$3,235,600.70	\$2,224,743.78	\$153,824.16	\$119,459.40	\$3,081,776.54	\$2,105,284.38	\$5,187,060.92	263.5	148.0	411.5	\$11,695.55	\$14,224.89	\$12,605.25
Portland Public Schools	\$59,317,006.38	\$27,582,379.92	\$261,094.03	\$1,996,545.91	\$59,055,912.35	\$25,585,834.01	\$84,641,746.36	4,706.5	2,009.5	6,716.0	\$12,547.73	\$12,732.44	\$12,603.00
Nobleboro School Department	\$1,849,793.59	\$997,737.40	\$0.00	\$0.00	\$1,849,793.59	\$997,737.40	\$2,847,530.99	153.5	72.5	226.0	\$12,050.77	\$13,761.90	\$12,599.69
Lincolnville School Department	\$2,649,327.50	\$0.00	\$0.00	\$0.00	\$2,649,327.50	\$0.00	\$2,649,327.50	211.5	0.0	211.5	\$12,526.37	\$0.00	\$12,526.37
RSU 82/MSAD 12	\$1,279,893.13	\$690,492.29	\$114,866.96	\$40,959.46	\$1,165,026.17	\$649,532.83	\$1,814,559.00	97.5	48.0	145.5	\$11,948.99	\$13,531.93	\$12,471.20
Blue Hill School Department	\$3,255,604.59	\$1,679,495.59	\$0.00	\$0.00	\$3,255,604.59	\$1,679,495.59	\$4,935,100.18	262.0	135.0	397.0	\$12,425.97	\$12,440.71	\$12,430.98
Reed Plt School Department	\$55,134.37	\$81,534.62	\$0.00	\$0.00	\$55,134.37	\$81,534.62	\$136,668.99	5.0	6.0	11.0	\$11,026.87	\$13,592.44	\$12,426.27
Baileyville School Department	\$1,638,949.15	\$1,974,668.48	\$119,869.80	\$568,419.11	\$1,519,079.35	\$1,406,249.37	\$2,925,328.72	162.0	74.0	236.0	\$9,377.03	\$19,003.37	\$12,395.46
Surry School Department	\$1,382,698.87	\$636,942.56	\$0.00	\$0.00	\$1,382,698.87	\$636,942.56	\$2,019,641.43	120.0	43.5	163.5	\$11,522.49	\$14,642.36	\$12,352.55
RSU 44/MSAD 44	\$5,297,405.49	\$3,292,203.98	\$1,113,421.41	\$434,056.26	\$4,183,984.08	\$2,858,147.72	\$7,042,131.80	417.5	153.0	570.5	\$10,021.52	\$18,680.70	\$12,343.79
Dayton School Department	\$2,696,728.71	\$1,361,179.18	\$0.00	\$0.00	\$2,696,728.71	\$1,361,179.18	\$4,057,907.89	220.5	108.5	329.0	\$12,230.06	\$12,545.43	\$12,334.07
Lamoine School Department	\$1,570,988.70	\$551,113.10	\$73,121.28	\$0.00	\$1,497,867.42	\$551,113.10	\$2,048,980.52	124.5	42.5	167.0	\$12,031.06	\$12,967.37	\$12,269.34
Orient School Department	\$169,426.75	\$57,192.21	\$0.00	\$0.00	\$169,426.75	\$57,192.21	\$226,618.96	14.5	4.0	18.5	\$11,684.60	\$14,298.05	\$12,249.67
RSU 50	\$4,947,791.30	\$3,125,651.51	\$149,754.45	\$92,106.75	\$4,798,036.85	\$3,033,544.76	\$7,831,581.61	458.5	183.0	641.5	\$10,464.64	\$16,576.75	\$12,208.23
RSU 70/MSAD 70	\$3,126,066.29	\$2,495,851.26	\$443,683.60	\$0.00	\$2,682,382.69	\$2,495,851.26	\$5,178,233.95	292.5	132.5	425.0	\$9,170.54	\$18,836.61	\$12,184.08
Greenbush School Department	\$1,632,813.77	\$835,113.04	\$2,192.82	\$0.00	\$1,630,620.95	\$835,113.04	\$2,465,733.99	143.0	59.5	202.5	\$11,402.94	\$14,035.51	\$12,176.46
Vanceboro School Department	\$51,851.11	\$106,422.04	\$0.00	\$0.00	\$51,851.11	\$106,422.04	\$158,273.15	6.0	7.0	13.0	\$8,641.85	\$15,203.15	\$12,174.86
RSU 74/MSAD 74	\$5,125,313.01	\$2,877,751.12	\$71,901.36	\$128,496.29	\$5,053,411.65	\$2,749,254.83	\$7,802,666.48	459.5	183.5	643.0	\$10,997.63	\$14,982.32	\$12,134.78
RSU 30/MSAD 30	\$2,013,314.95	\$1,117,469.83	\$254,706.32	\$0.00	\$1,175,608.63	\$1,117,469.83	\$2,872,078.46	161.5	76.5	238.0	\$10,889.22	\$14,607.45	\$12,084.36
Coplin Plt School Department	\$107,451.05	\$67,233.11	\$0										

2016-2017 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2017.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2017 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	\$ 1,397,947,985.48	\$ 763,913,370.72	\$ 17,293,742.20	\$ 37,736,081.62	\$ 1,380,654,243.28	\$ 726,177,289.10	\$ 2,106,831,532.38	123,610.5	54,032.0	177,642.5	\$ 11,169.39	\$ 13,439.76	\$ 11,859.95
Biddeford School Department	\$18,550,084.07	\$10,348,286.78	\$26,935.06	\$42,672.78	\$18,523,149.01	\$10,305,614.00	\$28,828,763.01	1,619.0	784.5	2,403.5	\$11,441.11	\$13,136.54	\$11,994.49
The Forks Plt School Dept	\$22,848.51	\$13,118.83	\$0.00	\$0.00	\$22,848.51	\$13,118.83	\$35,967.34	2.0	1.0	3.0	\$11,424.25	\$13,118.83	\$11,989.11
RSU 38	\$9,704,611.86	\$4,572,666.80	\$178,108.59	\$233,761.72	\$9,526,503.27	\$4,338,905.08	\$13,865,408.35	817.5	339.5	1,157.0	\$11,653.22	\$12,780.28	\$11,983.93
Pleasant Ridge Plt School Dept	\$58,746.65	\$12,983.79	\$0.00	\$0.00	\$58,746.65	\$12,983.79	\$71,730.44	4.0	2.0	6.0	\$14,686.66	\$6,491.89	\$11,955.07
Eastport School Department	\$826,443.69	\$1,195,810.51	\$13,163.50	\$666,474.13	\$813,280.19	\$529,336.38	\$1,342,616.57	78.5	34.0	112.5	\$10,360.26	\$15,568.72	\$11,934.37
RSU 39	\$8,664,777.24	\$7,122,361.51	\$102,663.79	\$659,153.54	\$8,562,113.45	\$6,463,207.97	\$15,025,321.42	866.5	393.5	1,260.0	\$9,881.26	\$16,424.92	\$11,924.86
Cary Plantation	\$124,476.14	\$89,012.43	\$0.00	\$0.00	\$124,476.14	\$89,012.43	\$213,488.57	12.0	6.0	18.0	\$10,373.01	\$14,835.41	\$11,860.48
Saco School Department	\$20,271,483.79	\$12,204,462.51	\$168,635.05	\$0.00	\$20,102,848.74	\$12,204,462.51	\$32,307,311.25	1,733.0	993.5	2,726.5	\$11,600.03	\$12,284.31	\$11,849.37
Airline CSD	\$408,391.18	\$153,428.66	\$0.00	\$0.00	\$408,391.18	\$153,428.66	\$561,819.84	34.5	13.0	47.5	\$11,837.43	\$11,802.20	\$11,827.79
Caswell School Department	\$419,525.93	\$117,945.37	\$0.00	\$0.00	\$419,525.93	\$117,945.37	\$537,471.30	35.0	10.5	45.5	\$11,986.46	\$11,232.89	\$11,812.56
Macwahoc Plt School Dept	\$38,237.68	\$44,371.61	\$0.00	\$0.00	\$38,237.68	\$44,371.61	\$82,609.29	4.0	3.0	7.0	\$9,559.42	\$14,790.54	\$11,801.33
RSU 40/MSAD 40	\$14,901,503.44	\$6,780,946.28	\$120,651.12	\$435,201.62	\$14,780,852.32	\$6,345,744.66	\$21,126,596.98	1,272.0	521.0	1,793.0	\$11,620.17	\$12,179.93	\$11,782.82
RSU 88/MSAD 24	\$1,842,130.58	\$1,614,284.23	\$0.00	\$0.00	\$1,842,130.58	\$1,614,284.23	\$3,456,414.81	219.0	76.0	295.0	\$8,411.56	\$21,240.58	\$11,716.66
RSU 54/MSAD 54	\$18,715,014.66	\$10,412,146.74	\$95,951.42	\$148,990.36	\$18,619,063.25	\$10,263,156.37	\$28,882,219.62	1,681.5	784.0	2,465.5	\$11,072.89	\$13,090.76	\$11,714.55
Carroll Plt School Department	\$92,710.26	\$53,484.99	\$0.00	\$0.00	\$92,710.26	\$53,484.99	\$146,195.25	9.0	3.5	12.5	\$10,301.14	\$15,281.43	\$11,695.62
Great Salt Bay CSD	\$4,855,547.94	\$0.00	\$223,193.06	\$0.00	\$4,632,354.88	\$0.00	\$4,632,354.88	399.0	0.0	399.0	\$11,609.91	\$0.00	\$11,609.91
Woodville School Department	\$201,632.27	\$93,905.84	\$0.00	\$0.00	\$201,632.27	\$93,905.84	\$295,538.11	17.5	8.0	25.5	\$11,521.84	\$11,738.23	\$11,589.73
Pembroke School Department	\$811,852.78	\$545,241.23	\$96,490.94	\$0.00	\$715,361.84	\$545,241.23	\$1,260,603.07	66.0	43.0	109.0	\$10,838.82	\$12,680.03	\$11,565.17
RSU 35/MSAD 35	\$17,834,422.09	\$9,384,075.49	\$7,013.64	\$1,449,207.55	\$17,827,408.45	\$7,934,867.94	\$25,762,276.39	1,527.0	709.5	2,236.5	\$11,674.79	\$11,183.75	\$11,519.01
Charlotte School Department	\$452,949.96	\$196,356.21	\$0.00	\$0.00	\$452,949.96	\$196,356.21	\$649,306.17	42.5	14.0	56.5	\$10,657.65	\$14,025.44	\$11,492.14
Glenburn Public Schools	\$4,586,806.12	\$2,664,326.28	\$0.00	\$0.00	\$4,586,806.12	\$2,664,326.28	\$7,251,132.40	421.0	210.5	631.5	\$10,895.03	\$12,657.13	\$11,482.39
Ellsworth School Department	\$8,663,978.87	\$6,399,436.01	\$818,649.39	\$1,770,825.77	\$7,845,329.48	\$4,628,610.24	\$12,473,939.72	785.0	303.5	1,088.5	\$9,994.05	\$15,250.78	\$11,459.75
Nashville Plt School Department	\$45,796.23	\$0.00	\$0.00	\$0.00	\$45,796.23	\$0.00	\$45,796.23	4.0	0.0	4.0	\$11,449.06	\$0.00	\$11,449.06
RSU 37/MSAD 37	\$4,587,622.34	\$2,652,760.55	\$39,733.18	\$320,044.88	\$4,547,889.16	\$2,332,715.67	\$6,880,604.83	443.0	159.0	602.0	\$10,266.12	\$14,671.17	\$11,429.58
Gorham School Department	\$20,150,605.37	\$10,720,232.37	\$0.00	\$0.00	\$20,150,605.37	\$10,720,232.37	\$30,870,837.74	1,883.0	821.5	2,704.5	\$10,701.33	\$13,049.58	\$11,414.62
RSU 12	\$11,961,367.68	\$5,190,192.77	\$51,887.96	\$0.00	\$11,909,479.72	\$5,190,192.77	\$17,099,672.49	1,069.0	431.5	1,500.5	\$11,140.77	\$12,028.26	\$11,395.98
RSU 34	\$10,137,849.11	\$6,524,699.30	\$328,288.17	\$1,817,969.94	\$9,809,560.94	\$4,706,729.36	\$14,516,290.30	928.0	347.5	1,275.5	\$10,570.65	\$13,544.54	\$11,380.86
RSU 14	\$23,881,203.36	\$11,940,758.66	\$0.00	\$0.00	\$23,881,203.36	\$11,940,758.66	\$35,821,962.02	2,214.0	941.5	3,155.5	\$10,786.45	\$12,682.70	\$11,352.23
New Sweden School Department	\$636,683.49	\$136,129.99	\$66,317.66	\$0.00	\$570,365.83	\$136,129.99	\$706,495.82	47.5	15.0	62.5	\$12,007.70	\$9,075.33	\$11,303.93
RSU 25	\$8,162,430.00	\$4,185,872.58	\$5,500.00	\$201,595.83	\$8,156,930.00	\$3,984,276.75	\$12,141,206.75	765.0	309.5	1,074.5	\$10,662.65	\$12,873.27	\$11,299.40
RSU 06/MSAD 06	\$26,681,593.43	\$13,510,869.55	\$0.00	\$0.00	\$26,681,593.43	\$13,510,869.55	\$40,192,462.98	2,480.5	1,083.5	3,564.0	\$10,756.54	\$12,469.65	\$11,277.35
Roque Bluffs School Department	\$133,292.95	\$198,803.77	\$0.00	\$0.00	\$133,292.95	\$198,803.77	\$332,096.72	16.0	13.5	29.5	\$8,330.81	\$14,726.21	\$11,257.52
Drew Plt School Department	\$14,503.18	\$24,887.60	\$0.00	\$0.00	\$14,503.18	\$24,887.60	\$39,390.78	1.5	2.0	3.5	\$9,668.78	\$12,443.80	\$11,254.51
Medway School Department	\$1,732,546.60	\$617,966.68	\$641,706.11	\$0.00	\$1,090,840.49	\$617,966.68	\$1,708,807.17	98.5	54.0	152.5	\$11,074.52	\$11,443.83	\$11,205.29
RSU 60/MSAD 60	\$22,908,811.98	\$10,154,624.46	\$0.00	\$0.00	\$22,908,811.98	\$10,154,624.46	\$33,063,436.44	2,082.0	870.5	2,952.5	\$11,003.27	\$11,665.28	\$11,198.45
MSAD 27	\$6,215,352.09	\$3,491,654.07	\$276,343.63	\$174,903.69	\$5,939,008.46	\$3,316,750.38	\$9,255,758.84	575.0	256.0	831.0	\$10,328.71	\$12,956.06	\$11,138.10
RSU 04	\$10,749,604.61	\$5,476,715.62	\$0.00	\$0.00	\$10,749,604.61	\$5,476,715.62	\$16,226,320.23	1,021.5	435.5	1,457.0	\$10,523.35	\$12,575.70	\$11,136.80
Harmony School Department	\$739,794.55	\$551,573.20	\$0.00	\$0.00	\$739,794.55	\$551,573.20	\$1,291,367.75	57.5	58.5	116.0	\$12,865.99	\$9,428.60	\$11,132.48
Westbrook School Department	\$18,322,838.96	\$11,029,492.37	\$892,519.29	\$368,605.98	\$17,430,319.67	\$10,660,886.39	\$28,091,206.06	1,793.0	740.5	2,533.5	\$9,721.32	\$14,396.88	\$11,087.90
RSU 41/MSAD 41	\$4,986,155.96	\$2,666,375.77	\$345,554.30	\$202,304.92	\$4,640,601.66	\$2,464,070.85	\$7,104,672.51	445.0	196.0	641.0	\$10,428.32	\$12,571.79	\$11,083.73
Milford School Department	\$3,242,814.92	\$1,651,467.19	\$202,242.11	\$0.00	\$3,040,572.81	\$1,651,467.19	\$4,692,040.00	283.0	140.5	423.5	\$10,744.07	\$11,754.21	\$11,079.20
Augusta Public Schools	\$15,042,615.38	\$9,486,410.51	\$13,120.06	\$624,558.61	\$15,029,495.33	\$8,861,851.89	\$23,891,347.22	1,586.0	570.5	2,156.5	\$9,476.35	\$15,533.48	\$11,078.76
RSU 73	\$10,858,552.66	\$5,046,504.03	\$62,392.10	\$126,365.88	\$10,796,160.56	\$4,920,138.15	\$15,716,298.71	1,023.0	400.5	1,423.5	\$10,553.43	\$12,284.99	\$11,040.60
RSU 55/MSAD 55	\$6,515,001.24	\$4,572,704.91	\$0.00	\$0.00	\$6,515,001.24	\$4,572,704.91	\$11,087,706.15	669.5	335.5	1,005.0	\$9,731.14	\$13,629.52	\$11,032.54
RSU 57/MSAD 57	\$21,803,385.76	\$11,706,825.68	\$0.00	\$0.00	\$21,803,385.76	\$11,706,825.68	\$33,510,211.44	2,069.0	972.0	3,041.0	\$10,538.13	\$12,044.06	\$11,019.47
RSU 03/MSAD 03	\$8,946,837.08	\$5,534,090.57	\$0.00	\$9,526.41	\$8,946,837.08	\$5,524,564.16	\$14,471,401.24	907.0	407.0	1,314.0	\$9,864.21	\$13,573.87	\$11,013.24
Winslow Schools	\$7,868,519.59	\$5,084,203.24	\$0.00	\$649,126.07	\$7,868,519.59	\$4,435,077.17	\$12,303,596.76	731.5	392.0	1,123.5	\$10,756.69	\$11,313.97	\$10,951.13
RSU 02	\$15,166,573.33	\$7,424,111.09	\$33,635.00	\$491,266.22	\$15,132,938.33	\$6,932,844.87	\$22,065,783.20	1,398.5	619.5	2,018.0	\$10,820.84	\$11,191.03	\$10,934.48
RSU 49/MSAD 49	\$15,615,431.50	\$7,705,261.37	\$0.00	\$9,543.02	\$15,615,431.50	\$7,695,718.35	\$23,311,149.85	1,488.0	644.0	2,132.0	\$10,494.24	\$11,949.87	\$10,933.94
RSU 33/MSAD 33	\$1,460,393.77	\$1,701,579.83	\$78,418.48	\$654,881.78	\$1,381,975.29	\$1,046,698.05	\$2,428,673.34	145.5	77.0	222.5	\$9,498.11	\$13,593.48	\$10,915.39
Vassalboro School Department	\$4,319,910.34	\$2,432,355.22	\$0.00	\$0.00	\$4,319,910.34	\$2,432,355.22	\$6,752,265.56	406.0	213.0	619.0	\$10,640.17	\$11,419.51	\$10,908.35
MSAD 46	\$5,742,674.92	\$4,545,811.99	\$0.00	\$570,597.41	\$5,742,674.92	\$3,975,214.58	\$9,717,889.50	619.5	272.0	891.5	\$9,269.85	\$14,614.76	\$10,900.61
Fayette School Department	\$1,128,278.16	\$465,049.02	\$0.00	\$0.00	\$1,128,278.16	\$465,049.02	\$1,593,327.18	102.0	44.5	146.5	\$11,061.55	\$10,450.54	\$10,875.95
RSU 18	\$20,713,318.88	\$10,217,465.42	\$8,122.87	\$43,488.13	\$20,705,196.01	\$10,173,977.29	\$30,879,173.30	1,902.0	945.0	2,847.0	\$10,886.01	\$10,766.11	\$10,846.21
RSU 52/MSAD 52	\$14,593,867.68	\$6,505,582.22	\$0.00	\$0.00	\$14,593,867.68	\$6,505,582.22</							

2016-2017 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2017.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2017 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	\$ 1,397,947,985.48	\$ 763,913,370.72	\$ 17,293,742.20	\$ 37,736,081.62	\$ 1,380,654,243.28	\$ 726,177,289.10	\$ 2,106,831,532.38	123,610.5	54,032.0	177,642.5	\$ 11,169.39	\$ 13,439.76	\$ 11,859.95
RSU 15/MSAD 15	\$14,019,537.62	\$7,005,746.11	\$4,487.79	\$18,003.20	\$14,015,049.83	\$6,987,742.91	\$21,002,792.74	1,406.5	551.0	1,957.5	\$9,964.49	\$12,681.93	\$10,729.40
Athens Public Schools	\$1,255,665.08	\$559,592.17	\$94,952.94	\$0.00	\$1,160,712.14	\$559,592.17	\$1,720,304.31	102.0	58.5	160.5	\$11,379.53	\$9,565.68	\$10,718.41
RSU 09	\$15,850,830.17	\$8,459,013.01	\$36,582.45	\$39,646.64	\$15,814,247.72	\$8,419,366.37	\$24,233,614.09	1,629.5	633.0	2,262.5	\$9,704.97	\$13,300.74	\$10,710.99
RSU 45/MSAD 45	\$2,510,367.46	\$1,209,376.78	\$0.00	\$0.00	\$1,209,376.46	\$1,209,376.78	\$3,719,744.24	254.0	348.0	\$9,883.34	\$12,865.71	\$10,688.92	
Winthrop Public Schools	\$6,463,647.41	\$3,088,099.93	\$15,284.40	\$40,642.00	\$6,448,363.01	\$3,047,457.93	\$9,495,820.93	640.0	248.5	888.5	\$10,075.57	\$12,263.41	\$10,687.47
Lewiston School Department	\$40,389,429.88	\$18,355,978.07	\$0.00	\$0.00	\$40,389,429.88	\$18,355,978.07	\$58,745,407.95	4,031.0	1,476.5	5,507.5	\$10,019.70	\$12,432.09	\$10,666.44
RSU 80/MSAD 04	\$3,900,330.85	\$1,702,041.05	\$131,076.16	\$62,079.76	\$3,769,254.69	\$1,639,961.29	\$5,409,215.98	371.5	139.0	510.5	\$10,146.04	\$11,798.28	\$10,595.92
Jonesboro School Department	\$528,726.42	\$354,124.78	\$22,896.89	\$0.00	\$505,829.53	\$354,124.78	\$859,954.31	53.5	28.0	81.5	\$9,454.76	\$12,647.31	\$10,551.59
MSAD 10	\$89,569.09	\$72,962.40	\$0.00	\$0.00	\$89,569.09	\$72,962.40	\$162,531.49	8.5	7.0	15.5	\$10,537.54	\$10,423.20	\$10,485.90
Alexander School Department	\$462,509.27	\$236,755.20	\$56,080.50	\$0.00	\$406,428.77	\$236,755.20	\$643,183.97	41.0	20.5	61.5	\$9,912.90	\$11,549.03	\$10,458.28
Cutler School Department	\$579,644.90	\$273,162.09	\$6,517.61	\$0.00	\$573,127.29	\$273,162.09	\$846,289.38	57.0	24.0	81.0	\$10,054.86	\$11,381.75	\$10,448.02
Talmadge School Department	\$88,444.73	\$15,185.50	\$0.00	\$0.00	\$88,444.73	\$15,185.50	\$103,630.23	9.0	1.0	10.0	\$9,827.19	\$15,185.50	\$10,363.02
RSU 42/MSAD 42	\$2,609,736.07	\$1,641,777.51	\$393,809.59	\$263,594.82	\$2,215,926.48	\$1,378,182.69	\$3,594,109.17	246.5	102.0	348.5	\$8,989.56	\$13,511.60	\$10,313.08
Lowell School Department	\$232,985.38	\$162,779.42	\$0.00	\$0.00	\$232,985.38	\$162,779.42	\$395,764.80	26.5	12.0	38.5	\$8,791.90	\$13,564.95	\$10,279.61
Dennysville School Department	\$195,748.35	\$168,849.54	\$0.00	\$0.00	\$195,748.35	\$168,849.54	\$364,597.89	20.5	15.0	35.5	\$9,548.70	\$11,256.64	\$10,270.36
Waterville Public Schools	\$11,194,354.16	\$7,212,546.69	\$0.00	\$1,588,646.11	\$11,194,354.16	\$5,623,900.58	\$16,818,254.74	1,147.0	498.5	1,645.5	\$9,759.68	\$11,281.65	\$10,220.76
Grand Isle School Department	\$178,988.05	\$132,526.80	\$0.00	\$0.00	\$178,988.05	\$132,526.80	\$311,514.85	19.5	11.0	30.5	\$9,178.87	\$12,047.89	\$10,213.60
Millinocket School Department	\$2,838,998.86	\$2,451,407.15	\$206,996.48	\$108,911.74	\$2,632,002.38	\$2,342,495.41	\$4,974,497.79	343.5	146.5	490.0	\$7,662.31	\$15,989.73	\$10,152.04
RSU 16	\$11,274,320.54	\$5,936,701.43	\$0.00	\$21,060.98	\$11,274,320.54	\$5,915,640.45	\$17,189,960.99	1,226.5	468.0	1,694.5	\$9,192.27	\$12,640.26	\$10,144.56
Perry School Department	\$1,014,778.69	\$498,226.64	\$127,975.91	\$21,166.60	\$886,802.78	\$477,060.04	\$1,363,862.82	94.0	40.5	134.5	\$9,434.07	\$11,779.26	\$10,140.24
RSU 53/MSAD 53	\$6,641,144.55	\$3,669,197.89	\$0.00	\$0.00	\$6,641,144.55	\$3,669,197.89	\$10,310,342.44	704.0	313.0	1,017.0	\$9,433.44	\$11,722.68	\$10,138.00
Portage Lake	\$257,288.11	\$146,388.85	\$0.00	\$0.00	\$146,388.85	\$146,388.85	\$403,676.96	27.0	13.0	40.0	\$9,529.19	\$11,260.68	\$10,091.92
RSU 67	\$6,122,302.17	\$4,103,027.06	\$338,015.07	\$215,043.78	\$5,784,287.10	\$3,887,983.28	\$9,672,270.38	646.0	313.5	959.5	\$8,954.00	\$12,401.86	\$10,080.53
RSU 63/MSAD 63	\$4,877,249.71	\$3,233,389.07	\$0.00	\$0.00	\$4,877,249.71	\$3,233,389.07	\$8,110,638.78	531.5	274.0	805.5	\$9,176.39	\$11,800.69	\$10,069.07
RSU 22	\$15,453,573.31	\$8,332,983.77	\$5,813.46	\$308,173.58	\$15,447,759.85	\$8,024,810.19	\$23,472,570.04	1,646.5	695.0	2,341.5	\$9,382.18	\$11,654.49	\$10,024.59
Dedham School Department	\$1,756,932.71	\$926,179.76	\$0.00	\$0.00	\$1,756,932.71	\$926,179.76	\$2,683,112.47	190.0	79.5	269.5	\$9,247.01	\$11,650.06	\$9,955.89
Robbinston School Department	\$451,036.69	\$162,517.01	\$0.00	\$0.00	\$451,036.69	\$162,517.01	\$613,553.70	49.0	13.0	62.0	\$9,204.83	\$12,501.31	\$9,896.03
Hermon School Department	\$6,199,932.87	\$4,938,557.76	\$0.00	\$1,551,708.06	\$6,199,932.87	\$3,386,849.70	\$9,586,782.57	691.5	279.5	971.0	\$8,965.92	\$12,117.53	\$9,873.10
Crawford School Department	\$27,056.56	\$21,917.46	\$0.00	\$0.00	\$27,056.56	\$21,917.46	\$48,974.02	3.0	2.0	5.0	\$9,018.85	\$10,958.73	\$9,794.80
RSU 11/MSAD 11	\$13,326,590.42	\$6,773,222.77	\$0.00	\$273,523.80	\$13,326,590.42	\$6,499,698.97	\$19,826,289.39	1,432.0	595.0	2,027.0	\$9,306.28	\$10,923.86	\$9,781.10
Lakeville School Department	\$37,202.56	\$1,838.74	\$0.00	\$0.00	\$37,202.56	\$1,838.74	\$39,041.30	4.0	0.0	4.0	\$9,300.64	\$0.00	\$9,760.33
RSU 17/MSAD 17	\$19,605,663.51	\$13,120,375.56	\$65,333.50	\$8,128.02	\$19,540,330.01	\$13,112,247.54	\$32,652,577.55	2,364.0	1,028.0	3,392.0	\$8,265.79	\$12,755.10	\$9,626.35
RSU 86/MSAD 20	\$3,228,959.13	\$1,736,191.54	\$0.00	\$0.00	\$3,228,959.13	\$1,736,191.54	\$4,965,150.67	369.5	146.5	516.0	\$8,738.73	\$11,851.14	\$9,622.39
Winterville Plt. Public Schools	\$184,267.09	\$46,618.06	\$0.00	\$0.00	\$184,267.09	\$46,618.06	\$230,885.15	20.0	4.0	24.0	\$9,213.35	\$11,654.52	\$9,620.21
Brewer School Department	\$9,172,088.00	\$7,120,848.33	\$8,711.64	\$2,666,665.04	\$9,163,376.36	\$4,454,183.29	\$13,617,559.65	1,005.5	411.0	1,416.5	\$9,113.25	\$10,837.43	\$9,613.53
Baring Plt School Department	\$160,972.06	\$122,385.27	\$0.00	\$0.00	\$160,972.06	\$122,385.27	\$283,357.33	20.0	9.5	29.5	\$8,048.60	\$11,882.66	\$9,605.33
Orrington School Department	\$3,513,655.13	\$1,813,595.60	\$0.00	\$0.00	\$3,513,655.13	\$1,813,595.60	\$5,327,250.73	405.5	151.5	557.0	\$8,664.99	\$11,970.93	\$9,564.18
Meddybemps School Department	\$26,475.50	\$21,123.08	\$0.00	\$0.00	\$26,475.50	\$21,123.08	\$47,598.58	3.0	2.0	5.0	\$8,825.17	\$10,561.54	\$9,519.72
Auburn School Department	\$23,637,433.69	\$10,992,709.15	\$2,693.00	\$217,857.20	\$23,634,740.69	\$10,774,851.95	\$34,409,592.64	2,605.0	1,013.5	3,618.5	\$9,072.84	\$10,631.33	\$9,509.35
RSU 64/MSAD 64	\$6,738,607.73	\$3,325,281.14	\$0.00	\$8,487.50	\$6,738,607.73	\$3,316,793.64	\$10,055,401.37	765.0	297.5	1,062.5	\$8,808.64	\$11,148.89	\$9,463.91
Willimantic School Department	\$104,885.93	\$69,595.54	\$0.00	\$0.00	\$104,885.93	\$69,595.54	\$174,481.47	12.5	6.0	18.5	\$8,390.87	\$11,599.26	\$9,431.43
Lisbon School Department	\$7,918,228.49	\$4,212,108.03	\$0.00	\$23,409.00	\$7,918,228.49	\$4,188,699.03	\$12,106,927.52	930.0	360.0	1,290.0	\$8,514.22	\$11,635.28	\$9,385.22
Jonesport School Department	\$1,231,304.73	\$0.00	\$0.00	\$0.00	\$1,231,304.73	\$0.00	\$1,231,304.73	131.5	0.0	131.5	\$9,363.53	\$0.00	\$9,363.53
RSU 19	\$12,806,355.79	\$6,004,322.10	\$0.00	\$23,207.79	\$12,806,355.79	\$5,981,114.31	\$18,787,470.10	1,414.0	610.0	2,024.0	\$9,056.83	\$9,805.11	\$9,282.35
Bridgewater School Department	\$285,483.43	\$276,980.66	\$0.00	\$0.00	\$285,483.43	\$276,980.66	\$562,464.09	37.5	24.0	61.5	\$7,612.89	\$11,540.86	\$9,145.76
Grand Lake Stream Plt School Dept	\$69,951.34	\$10,855.06	\$0.00	\$0.00	\$69,951.34	\$10,855.06	\$80,806.40	8.0	1.0	9.0	\$8,743.92	\$10,855.06	\$8,978.49
Whitneyville School Department	\$179,082.30	\$85,389.51	\$0.00	\$0.00	\$179,082.30	\$85,389.51	\$264,471.81	22.5	7.0	29.5	\$7,959.21	\$12,198.50	\$8,965.15
Woodland School Department	\$1,137,907.49	\$366,848.40	\$0.00	\$0.00	\$1,137,907.49	\$366,848.40	\$1,504,755.89	127.0	41.5	168.5	\$8,959.90	\$8,839.72	\$8,930.30
RSU 87/MSAD 23	\$5,326,337.31	\$2,313,569.33	\$7,266.11	\$0.00	\$5,319,071.20	\$2,313,569.33	\$7,632,640.53	639.0	220.5	859.5	\$8,324.06	\$10,492.38	\$8,880.33
Waite School Department	\$92,659.76	\$40,220.65	\$0.00	\$0.00	\$92,659.76	\$40,220.65	\$132,880.41	11.5	3.5	15.0	\$8,057.37	\$11,491.61	\$8,858.69
Cooper School Department	\$88,641.88	\$34,935.60	\$0.00	\$0.00	\$88,641.88	\$34,935.60	\$123,577.48	11.0	3.0	14.0	\$8,058.35	\$11,645.20	\$8,826.96
East Machias School Department	\$1,616,291.35	\$784,313.55	\$133,119.93	\$0.00	\$1,483,171.42	\$784,313.55	\$2,267,484.97	189.5	70.5	260.0	\$7,826.76	\$11,125.01	\$8,721.10
Bowerbank School Department	\$30,203.78	\$52,519.70	\$0.00	\$0.00	\$30,203.78	\$52,519.70	\$82,723.48	5.0	4.5	9.5	\$6,040.76	\$11,671.04	\$8,707.73
Machias School Department	\$2,585,119.52	\$1,668,631.01	\$704,260.49	\$857,122.19	\$1,880,859.03	\$811,508.82	\$2,692,367.85	252.0	59.5	311.5	\$7,463.73	\$13,638.80	\$8,643.24
Northfield School Department	\$144,480.74	\$92,915.80	\$0.00	\$0.00	\$144,480.74	\$92,915.80	\$237,396.54	18.5	9.0	27.5	\$7,809.77	\$10,323.98	\$8,632.60
Medford School Department	\$151,223.92	\$91,829.39	\$0.00	\$0.00	\$151,223.92	\$91,829.39	\$243,053.31	20.0	8.5	28.5	\$7,561.20	\$10,803.46	\$8,528.19
RSU 29/MSAD 29	\$7,234,433.28	\$4,282,828.07	\$0.00	\$2,000.00	\$7,234,								

2016-2017 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2017.
 ** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2017 data download date.
 ^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	\$ 1,397,947,985.48	\$ 763,913,370.72	\$ 17,293,742.20	\$ 37,736,081.62	\$ 1,380,654,243.28	\$ 726,177,289.10	\$ 2,106,831,532.38	123,610.5	54,032.0	177,642.5	\$ 11,169.39	\$ 13,439.76	\$ 11,859.95
Princeton School Department	\$1,080,269.71	\$240,184.73	\$362,328.62	\$0.00	\$717,941.09	\$240,184.73	\$958,125.82	92.0	21.5	113.5	\$7,803.71	\$11,171.38	\$8,441.64
Marshfield School Department	\$439,814.88	\$242,529.69	\$0.00	\$0.00	\$439,814.88	\$242,529.69	\$682,344.57	61.5	22.0	83.5	\$7,151.46	\$11,024.08	\$8,171.79
RSU 68/MSAD 68	\$4,495,536.40	\$3,853,748.15	\$47,540.94	\$0.00	\$4,447,995.46	\$3,853,748.15	\$8,301,743.61	703.5	317.5	1,021.0	\$6,322.67	\$12,137.79	\$8,130.99
Deblois School Department	\$38,723.60	\$29,875.35	\$0.00	\$0.00	\$38,723.60	\$29,875.35	\$68,598.95	6.0	3.0	9.0	\$6,453.93	\$9,958.45	\$7,622.11
Caratunk School Department	\$29,403.00	\$0.00	\$0.00	\$0.00	\$29,403.00	\$0.00	\$29,403.00	4.0	0.0	4.0	\$7,350.75	\$0.00	\$7,350.75
Beddington School Department	\$8,578.64	\$11,255.08	\$0.00	\$0.00	\$8,578.64	\$11,255.08	\$19,833.72	2.0	1.0	3.0	\$4,289.32	\$11,255.08	\$6,611.24
Westmanland School Department	\$2,246.61	\$18,246.61	\$0.00	\$0.00	\$2,246.61	\$18,246.61	\$20,493.21	3.0	3.0	6.0	\$748.87	\$6,082.20	\$3,415.54
Highland Plt School Department	\$2,264.34	\$11,866.48	\$0.00	\$0.00	\$2,264.34	\$11,866.48	\$14,130.81	4.0	4.0	8.0	\$566.08	\$2,966.62	\$1,766.35
Dennistown Plt.**	\$0.00	\$0.00	-	-	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
Glenwood Plt School Dept.*	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	0.0	0.0	0.0	\$0.00	\$0.00	\$0.00
Kingsbury Plt School Department*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0	0.0	\$0.00	\$0.00	\$0.00
Lake View Plt.**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
Lincoln Plt School Department*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0	0.0	\$0.00	\$0.00	\$0.00
Monhegan Plt**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
Seboeis Plt.**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00
West Forks Plt School Department**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00

Charter School Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Acadia Academy	\$1,013,106.03	\$0.00	\$0.00	\$0.00	\$1,013,106.03	\$0.00	\$1,013,106.03	65.0	0.0	65.0	\$15,586.25	\$0.00	\$15,586.25
Baxter Academy for Tech & Science	\$0.00	\$3,435,314.67	\$0.00	\$0.00	\$0.00	\$3,435,314.67	\$3,435,314.67	0.0	328.0	328.0	\$0.00	\$10,473.52	\$10,473.52
Cornville Regional Charter School	\$948,019.45	\$560.86	\$0.00	\$0.00	\$948,019.45	\$560.86	\$948,580.31	126.0	0.0	126.0	\$7,523.96	\$0.00	\$7,528.42
Fiddlehead School of Arts and Scien	\$1,160,499.95	\$0.00	\$0.00	\$0.00	\$1,160,499.95	\$0.00	\$1,160,499.95	110.5	0.0	110.5	\$10,502.26	\$0.00	\$10,502.26
Harpwell Coastal Academy	\$1,023,155.30	\$786,612.80	\$575.00	\$0.00	\$1,022,580.30	\$786,612.80	\$1,809,193.10	99.0	83.5	182.5	\$10,329.09	\$9,420.51	\$9,913.39
Maine Academy of Natural Sciences	\$0.00	\$1,143,276.39	\$0.00	\$0.00	\$0.00	\$1,143,276.39	\$1,143,276.39	0.0	132.0	132.0	\$0.00	\$8,661.18	\$8,661.18
Maine Connections Academy	\$635,792.63	\$2,195,666.12	\$0.00	\$0.00	\$635,792.63	\$2,195,666.12	\$2,831,458.75	106.5	88.0	194.5	\$5,969.88	\$24,950.75	\$14,557.63
Maine Virtual Academy	\$457,869.40	\$1,490,332.61	\$0.00	\$0.00	\$457,869.40	\$1,490,332.61	\$1,948,202.01	72.0	236.5	308.5	\$6,359.30	\$6,301.62	\$6,315.08
Snow Pond Arts Academy	\$0.00	\$968,573.46	\$0.00	\$0.00	\$0.00	\$968,573.46	\$968,573.46	0.0	45.5	45.5	\$0.00	\$21,287.33	\$21,287.33

2016-2017 Per Pupil Subsidizable C
excludes major capital outlay, d

* Based on actual data submit
** School Administrative Unit h
^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
STATE TOTALS	\$ 1,380,654,243.28	\$ 676,685,792.65	\$ 2,057,340,035.93	\$ 11,169.39	\$ 12,523.80	\$ 11,581.35
RSU 07/MSAD 07	\$1,091,762.96	\$729,975.55	\$1,821,738.51	\$24,534.00	\$50,343.14	\$30,876.92
Frenchboro School Department	\$113,257.39	\$23,260.96	\$136,518.35	\$37,752.46	\$15,507.31	\$30,337.41
Islesboro School Department	\$1,234,484.11	\$669,939.09	\$1,904,423.20	\$25,453.28	\$31,159.96	\$27,206.05
Cranberry Isles School Department	\$341,346.75	\$34,750.62	\$376,097.37	\$31,031.52	\$11,583.54	\$26,864.10
Isle Au Haut School Department	\$153,504.12	\$59,066.31	\$212,570.43	\$34,112.03	\$14,766.58	\$25,008.29
Indian Island	\$2,943,844.43	\$381,719.88	\$3,325,564.31	\$28,170.76	\$10,458.08	\$23,585.56
RSU 65/MSAD 65	\$69,594.53	\$0.00	\$69,594.53	\$23,198.18	\$0.00	\$23,198.18
Pleasant Point	\$3,593,145.26	\$512,916.45	\$4,106,061.71	\$26,227.34	\$12,212.30	\$22,938.89
MSAD 76	\$940,320.57	\$169,700.51	\$1,110,021.08	\$25,762.21	\$11,703.48	\$21,765.12
Southwest Harbor School Departmer	\$2,945,194.37	\$0.00	\$2,945,194.37	\$21,188.45	\$0.00	\$21,188.45
Wesley School Department	\$171,221.39	\$49,142.60	\$220,363.99	\$24,460.20	\$14,040.74	\$20,987.05
Brooklin School Department	\$1,222,917.97	\$324,851.23	\$1,547,769.20	\$22,646.63	\$15,469.11	\$20,636.92
East Range CSD	\$302,576.86	\$106,724.29	\$409,301.15	\$28,816.84	\$10,672.43	\$19,965.91
Brooksville School Department	\$1,340,147.34	\$329,064.49	\$1,669,211.83	\$23,511.36	\$12,417.53	\$19,990.56
Indian Township	\$3,035,717.17	\$628,792.43	\$3,664,509.60	\$21,154.82	\$12,964.79	\$19,085.99
Moosabec CSD	\$0.00	\$1,238,638.65	\$1,238,638.65	\$0.00	\$18,487.14	\$18,487.14
Mt Desert CSD	\$0.00	\$7,204,493.46	\$7,204,493.46	\$0.00	\$17,943.94	\$17,943.94
Long Island School Department	\$401,808.50	\$35,769.50	\$437,578.00	\$19,133.74	\$11,923.17	\$18,232.42
Mount Desert School Department	\$3,249,422.71	\$0.00	\$3,249,422.71	\$18,102.63	\$0.00	\$18,102.63
Easton School Department	\$1,957,433.74	\$1,344,297.18	\$3,301,730.92	\$15,659.47	\$22,979.44	\$17,993.08
Tremont School Department	\$2,267,478.43	\$0.00	\$2,267,478.43	\$17,924.73	\$0.00	\$17,924.73
Georgetown School Department	\$1,721,167.03	\$255,426.44	\$1,976,593.47	\$19,670.48	\$10,217.06	\$17,569.72
Boothbay-Boothbay Hbr CSD	\$4,810,099.44	\$3,150,431.93	\$7,960,531.37	\$15,874.92	\$20,391.15	\$17,400.07
Beaver Cove School Department	\$24,113.27	\$27,953.72	\$52,066.99	\$12,056.63	\$27,953.72	\$17,355.66
Andover Public Schools	\$661,399.09	\$323,512.25	\$984,911.34	\$16,330.84	\$15,405.35	\$16,014.82
South Bristol School Department	\$1,107,560.55	\$307,227.05	\$1,414,787.60	\$19,095.87	\$12,539.88	\$17,148.94
RSU 08/MSAD 08	\$1,581,560.69	\$1,144,649.79	\$2,726,210.48	\$14,058.32	\$20,624.32	\$16,227.44
Eustis Public Schools	\$897,357.71	\$143,652.99	\$1,041,010.70	\$17,947.15	\$11,971.08	\$16,790.50
Trenton School Department	\$2,237,604.93	\$652,911.21	\$2,890,516.14	\$18,646.71	\$12,436.40	\$16,756.62
Castine School Department	\$909,695.81	\$230,403.62	\$1,140,099.43	\$18,013.78	\$12,800.20	\$16,643.79
RSU 84/MSAD 14	\$1,035,146.09	\$818,295.36	\$1,853,441.45	\$14,180.08	\$19,254.01	\$16,047.11
Greenville School Department	\$1,627,073.77	\$1,064,992.07	\$2,692,065.84	\$16,860.87	\$15,434.67	\$16,266.26
Wiscasset School Department	\$4,349,410.05	\$2,582,689.82	\$6,932,099.87	\$14,307.27	\$22,074.27	\$16,465.80
Chebeague Island School Departmer	\$659,862.25	\$133,466.89	\$793,329.14	\$17,596.33	\$12,133.35	\$16,357.30
RSU 78	\$2,020,409.95	\$1,171,040.57	\$3,191,450.52	\$15,364.33	\$18,297.51	\$16,324.56
Deer Isle-Stonington CSD	\$2,930,514.40	\$1,723,059.67	\$4,653,574.07	\$13,888.69	\$21,012.92	\$15,882.51
RSU 20	\$5,193,939.03	\$2,759,340.02	\$7,953,279.05	\$15,186.96	\$15,812.84	\$15,398.41
York School Department	\$17,965,685.46	\$10,005,081.69	\$27,970,767.15	\$15,109.91	\$17,400.14	\$15,856.44
Saint George Public Schools	\$2,914,194.17	\$1,326,657.02	\$4,240,851.19	\$15,217.72	\$15,607.73	\$15,337.62
Five Town CSD	\$0.00	\$9,165,446.81	\$9,165,446.81	\$0.00	\$14,089.85	\$14,089.85
Northport Public Schools	\$1,875,713.26	\$733,490.81	\$2,609,204.07	\$16,453.63	\$13,336.20	\$15,439.08
Wells-Ogunquit CSD	\$13,303,660.32	\$6,958,169.91	\$20,261,830.23	\$15,247.75	\$15,671.55	\$15,390.68
Edgecomb School Department	\$1,628,999.90	\$590,675.79	\$2,219,675.69	\$17,057.59	\$11,932.84	\$15,308.11
RSU 10	\$20,371,418.78	\$10,732,211.00	\$31,103,629.77	\$13,644.62	\$16,054.17	\$14,389.84
RSU 23	\$7,544,249.15	\$3,953,633.42	\$11,497,882.57	\$14,370.00	\$17,302.55	\$15,259.30
RSU 83/MSAD 13	\$1,634,266.63	\$1,047,726.20	\$2,681,992.83	\$13,074.13	\$19,956.69	\$15,109.82
Sedgwick School Department	\$1,388,338.50	\$677,431.44	\$2,065,769.94	\$15,866.73	\$13,548.63	\$15,023.78
Bar Harbor School Department	\$5,397,038.81	\$0.00	\$5,397,038.81	\$14,847.42	\$0.00	\$14,847.42
Damariscotta School Department	\$0.00	\$1,435,447.33	\$1,435,447.33	\$0.00	\$14,798.43	\$14,798.43
Veazie Public Schools	\$2,162,184.89	\$1,111,641.92	\$3,273,826.81	\$16,568.47	\$12,083.06	\$14,713.83
RSU 51/MSAD 51	\$19,381,311.93	\$10,200,281.44	\$29,581,593.37	\$14,013.96	\$16,216.66	\$14,702.58
RSU 61/MSAD 61	\$16,821,676.88	\$7,858,292.95	\$24,679,969.83	\$13,100.99	\$15,318.31	\$13,733.98
Otis School Department	\$819,301.16	\$162,980.92	\$982,282.08	\$14,630.38	\$13,581.74	\$14,445.32
Jefferson School Department	\$2,466,153.57	\$1,337,490.82	\$3,803,644.39	\$14,338.10	\$14,381.62	\$14,353.38
RSU 28/MSAD 28	\$10,535,944.58	\$0.00	\$10,535,944.58	\$14,295.72	\$0.00	\$14,295.72
Southport School Department	\$613,515.25	\$254,427.78	\$867,943.03	\$15,731.16	\$11,564.90	\$14,228.57
RSU 26	\$6,170,402.49	\$2,709,669.03	\$8,880,071.52	\$14,484.51	\$13,090.19	\$14,028.55
Cape Elizabeth School Department	\$14,178,117.76	\$8,349,367.21	\$22,527,484.97	\$13,019.39	\$16,134.04	\$14,022.71

**2016-2017 Per Pupil Subsidizable C
excludes major capital outlay, d**

* Based on actual data submit
** School Administrative Unit h
^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	\$ 1,380,654,243.28	\$ 676,685,792.65	\$ 2,057,340,035.93	\$ 11,169.39	\$ 12,523.80	\$ 11,581.35
Penobscot School Department	\$1,003,318.24	\$423,154.66	\$1,426,472.90	\$14,974.90	\$12,090.13	\$13,985.03
Brunswick School Department	\$19,372,370.39	\$11,688,872.01	\$31,061,242.40	\$12,276.53	\$16,498.06	\$13,584.62
Calais School Department	\$2,962,064.67	\$1,953,973.96	\$4,916,038.63	\$10,092.21	\$16,215.55	\$11,874.49
RSU 71	\$13,101,789.96	\$6,809,547.80	\$19,911,337.76	\$12,256.12	\$16,041.34	\$13,332.00
Kittery School Department	\$9,665,518.92	\$4,494,114.43	\$14,159,633.35	\$12,495.82	\$17,940.58	\$13,827.77
Upton School Department	\$0.00	\$27,055.50	\$27,055.50	\$0.00	\$13,527.75	\$13,527.75
Appleton School Department	\$1,876,297.22	\$0.00	\$1,876,297.22	\$13,745.77	\$0.00	\$13,745.77
RSU 05	\$17,921,034.34	\$7,198,090.20	\$25,119,124.53	\$13,119.35	\$14,141.63	\$13,396.87
Machiasport School Department	\$592,042.68	\$576,124.46	\$1,168,167.14	\$15,580.07	\$12,128.94	\$13,662.77
RSU 13	\$16,202,177.12	\$5,063,320.21	\$21,265,497.33	\$13,329.64	\$12,532.97	\$13,130.90
Falmouth School Department	\$19,152,601.03	\$9,553,283.08	\$28,705,884.11	\$13,535.41	\$13,647.55	\$13,572.52
Acton School Department	\$3,491,177.78	\$961,964.86	\$4,453,142.64	\$14,699.70	\$10,629.45	\$13,576.65
RSU 85/MSAD 19	\$1,132,308.36	\$537,314.10	\$1,669,622.46	\$14,898.79	\$11,432.21	\$13,574.17
RSU 75/MSAD 75	\$22,346,278.60	\$9,623,974.05	\$31,970,252.65	\$13,133.28	\$13,311.17	\$13,186.33
Bremen School Department	\$0.00	\$410,321.54	\$410,321.54	\$0.00	\$13,453.17	\$13,453.17
Bristol School Department	\$2,494,033.78	\$1,048,715.48	\$3,542,749.26	\$14,211.02	\$11,783.32	\$13,394.14
RSU 21	\$21,839,877.32	\$12,160,888.23	\$34,000,765.55	\$12,716.09	\$14,758.36	\$13,378.23
Gilead School Department	\$275,235.76	\$54,296.63	\$329,532.39	\$13,106.46	\$10,859.33	\$12,674.32
East Millinocket School Department	\$1,873,009.39	\$823,044.53	\$2,696,053.92	\$12,486.73	\$13,274.91	\$12,717.24
South Portland School Department	\$27,545,356.35	\$12,508,697.70	\$40,054,054.05	\$12,868.66	\$14,062.62	\$13,219.16
RSU 32/MSAD 32	\$1,955,839.68	\$1,213,246.37	\$3,169,086.05	\$11,144.39	\$18,810.02	\$13,204.53
Whiting School Department	\$314,825.77	\$211,200.31	\$526,026.08	\$13,992.26	\$12,068.59	\$13,150.65
Carrabassett Valley School Department	\$390,867.65	\$251,234.50	\$642,102.15	\$14,476.58	\$11,419.75	\$13,104.13
Shirley School Department	\$39,521.90	\$77,576.94	\$117,098.84	\$13,173.97	\$12,929.49	\$13,010.98
RSU 31/MSAD 31	\$3,554,924.63	\$1,759,004.15	\$5,313,928.78	\$11,617.40	\$13,583.04	\$12,201.90
RSU 72/MSAD 72	\$8,578,165.68	\$5,615,732.30	\$14,193,897.98	\$11,840.12	\$14,975.29	\$12,909.41
West Bath School Department	\$2,129,417.16	\$708,231.37	\$2,837,648.53	\$13,308.86	\$11,515.96	\$12,811.05
Yarmouth Schools	\$12,915,181.41	\$7,026,556.23	\$19,941,737.64	\$11,892.43	\$14,608.23	\$12,726.06
Newcastle School Department	\$0.00	\$964,267.61	\$964,267.61	\$0.00	\$12,771.76	\$12,771.76
Hancock School Department	\$2,622,144.32	\$1,064,994.46	\$3,687,138.78	\$13,013.12	\$12,171.37	\$12,758.27
RSU 01	\$15,584,088.26	\$6,370,747.81	\$21,954,836.07	\$12,052.66	\$12,192.82	\$12,093.00
Scarborough School Department	\$25,058,960.59	\$12,465,460.51	\$37,524,421.10	\$12,652.85	\$12,629.65	\$12,645.13
Beals School Department	\$757,489.53	\$0.00	\$757,489.53	\$12,730.92	\$0.00	\$12,730.92
Brighton Plt Public Schools	\$109,463.77	\$55,201.22	\$164,664.99	\$13,682.97	\$11,040.24	\$12,666.54
RSU 59/MSAD 59	\$5,174,270.97	\$2,585,825.50	\$7,760,096.47	\$12,203.47	\$13,503.01	\$12,607.79
RSU 24	\$7,897,081.68	\$3,959,227.73	\$11,856,309.41	\$11,621.90	\$14,423.42	\$12,428.00
Madawaska School Department	\$3,081,776.54	\$1,903,424.38	\$4,985,200.92	\$11,695.55	\$12,860.98	\$12,114.70
Portland Public Schools	\$59,055,912.35	\$24,555,093.70	\$83,611,006.05	\$12,547.73	\$12,219.50	\$12,449.52
Nobleboro School Department	\$1,849,793.59	\$997,737.40	\$2,847,530.99	\$12,050.77	\$13,761.90	\$12,599.69
Lincolnville School Department	\$2,649,327.50	\$0.00	\$2,649,327.50	\$12,526.37	\$0.00	\$12,526.37
RSU 82/MSAD 12	\$1,165,026.17	\$649,532.83	\$1,814,559.00	\$11,948.99	\$13,531.93	\$12,471.20
Blue Hill School Department	\$3,255,604.59	\$1,679,495.59	\$4,935,100.18	\$12,425.97	\$12,440.71	\$12,430.98
Reed Plt School Department	\$55,134.37	\$72,973.85	\$128,108.22	\$11,026.87	\$12,162.31	\$11,646.20
Baileyville School Department	\$1,519,079.35	\$1,406,249.37	\$2,925,328.72	\$9,377.03	\$19,003.37	\$12,395.46
Surry School Department	\$1,382,698.87	\$636,942.56	\$2,019,641.43	\$11,522.49	\$14,642.36	\$12,352.55
RSU 44/MSAD 44	\$4,183,984.08	\$2,467,763.82	\$6,651,747.90	\$10,021.52	\$16,129.18	\$11,659.51
Dayton School Department	\$2,696,728.71	\$1,361,179.18	\$4,057,907.89	\$12,230.06	\$12,545.43	\$12,334.07
Lamoine School Department	\$1,497,867.42	\$551,113.10	\$2,048,980.52	\$12,031.06	\$12,967.37	\$12,269.34
Orient School Department	\$169,426.75	\$47,751.88	\$217,178.63	\$11,684.60	\$11,937.97	\$11,739.39
RSU 50	\$4,798,036.85	\$2,653,357.08	\$7,451,393.93	\$10,464.64	\$14,499.22	\$11,615.58
RSU 70/MSAD 70	\$2,682,382.69	\$2,242,678.88	\$4,925,061.57	\$9,170.54	\$16,925.88	\$11,588.38
Greenbush School Department	\$1,630,620.95	\$813,204.40	\$2,443,825.35	\$11,402.94	\$13,667.30	\$12,068.27
Vanceboro School Department	\$51,851.11	\$95,684.76	\$147,535.87	\$8,641.85	\$13,669.25	\$11,348.91
RSU 74/MSAD 74	\$5,053,411.65	\$2,714,698.83	\$7,768,110.48	\$10,997.63	\$14,794.00	\$12,081.04
RSU 30/MSAD 30	\$1,758,608.63	\$956,614.67	\$2,715,223.30	\$10,889.22	\$12,504.77	\$11,408.50
Coplin Plt School Department	\$107,451.05	\$65,233.11	\$172,684.16	\$14,326.81	\$9,319.02	\$11,909.25
Hope School Department	\$2,092,040.23	\$0.00	\$2,092,040.23	\$12,023.22	\$0.00	\$12,023.22
RSU 58/MSAD 58	\$4,605,992.55	\$1,762,375.04	\$6,368,367.59	\$12,299.05	\$11,119.09	\$11,948.16

2016-2017 Per Pupil Subsidizable C
excludes major capital outlay, d

* Based on actual data submit
** School Administrative Unit h
^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	\$ 1,380,654,243.28	\$ 676,685,792.65	\$ 2,057,340,035.93	\$ 11,169.39	\$ 12,523.80	\$ 11,581.35
Biddeford School Department	\$18,523,149.01	\$7,849,679.55	\$26,372,828.56	\$11,441.11	\$10,005.97	\$10,972.68
The Forks Plt School Dept	\$22,848.51	\$13,118.83	\$35,967.34	\$11,424.25	\$13,118.83	\$11,989.11
RSU 38	\$9,526,503.27	\$4,338,905.08	\$13,865,408.35	\$11,653.22	\$12,780.28	\$11,983.93
Pleasant Ridge Plt School Dept	\$58,746.65	\$12,983.79	\$71,730.44	\$14,686.66	\$6,491.89	\$11,955.07
Eastport School Department	\$813,280.19	\$529,336.38	\$1,342,616.57	\$10,360.26	\$15,568.72	\$11,934.37
RSU 39	\$8,562,113.45	\$4,837,021.09	\$13,399,134.54	\$9,881.26	\$12,292.30	\$10,634.23
Cary Plantation	\$124,476.14	\$78,713.43	\$203,189.57	\$10,373.01	\$13,118.91	\$11,288.31
Saco School Department	\$20,102,848.74	\$12,204,462.51	\$32,307,311.25	\$11,600.03	\$12,284.31	\$11,849.37
Airline CSD	\$408,391.18	\$142,547.06	\$550,938.24	\$11,837.43	\$10,965.16	\$11,598.70
Caswell School Department	\$419,525.93	\$117,945.37	\$537,471.30	\$11,986.46	\$11,232.89	\$11,812.56
Macwahoc Plt School Dept	\$38,237.68	\$35,314.17	\$73,551.85	\$9,559.42	\$11,771.39	\$10,507.41
RSU 40/MSAD 40	\$14,780,852.32	\$5,480,411.92	\$20,261,264.24	\$11,620.17	\$10,519.02	\$11,300.20
RSU 88/MSAD 24	\$1,842,130.58	\$1,295,926.54	\$3,138,057.12	\$8,411.56	\$17,051.66	\$10,637.48
RSU 54/MSAD 54	\$18,619,063.25	\$8,946,238.38	\$27,565,301.63	\$11,072.89	\$11,411.02	\$11,180.41
Carroll Plt School Department	\$92,710.26	\$46,584.07	\$139,294.33	\$10,301.14	\$13,309.73	\$11,143.55
Great Salt Bay CSD	\$4,632,354.88	\$0.00	\$4,632,354.88	\$11,609.91	\$0.00	\$11,609.91
Woodville School Department	\$201,632.27	\$86,687.14	\$288,319.41	\$11,521.84	\$10,835.89	\$11,306.64
Pembroke School Department	\$715,361.84	\$545,241.23	\$1,260,603.07	\$10,838.82	\$12,680.03	\$11,565.17
RSU 35/MSAD 35	\$17,827,408.45	\$7,758,824.68	\$25,586,233.13	\$11,674.79	\$10,935.62	\$11,440.30
Charlotte School Department	\$452,949.96	\$196,356.21	\$649,306.17	\$10,657.65	\$14,025.44	\$11,492.14
Glenburn Public Schools	\$4,586,806.12	\$2,572,863.84	\$7,159,669.96	\$10,895.03	\$12,222.63	\$11,337.56
Ellsworth School Department	\$7,845,329.48	\$4,328,827.62	\$12,174,157.10	\$9,994.05	\$14,263.02	\$11,184.34
Nashville Plt School Department	\$45,796.23	\$0.00	\$45,796.23	\$11,449.06	\$0.00	\$11,449.06
RSU 37/MSAD 37	\$4,547,889.16	\$2,167,667.51	\$6,715,556.67	\$10,266.12	\$13,633.13	\$11,155.41
Gorham School Department	\$20,317,897.13	\$10,317,897.13	\$30,635,794.26	\$10,701.33	\$12,559.83	\$11,265.85
RSU 12	\$11,909,479.72	\$5,003,973.04	\$16,913,452.76	\$11,140.77	\$11,596.69	\$11,271.88
RSU 34	\$9,809,560.94	\$4,536,180.20	\$14,345,741.14	\$10,570.65	\$13,053.76	\$11,247.15
RSU 14	\$23,881,203.36	\$11,503,836.41	\$35,385,039.77	\$10,786.45	\$12,218.63	\$11,213.77
New Sweden School Department	\$570,365.83	\$136,129.99	\$706,495.82	\$12,007.70	\$9,075.33	\$11,303.93
RSU 25	\$8,156,930.00	\$3,843,193.94	\$12,000,123.94	\$10,662.65	\$12,417.43	\$11,168.10
RSU 06/MSAD 06	\$26,681,593.43	\$12,622,761.78	\$39,304,355.21	\$10,756.54	\$11,649.99	\$11,028.16
Roque Bluffs School Department	\$133,292.95	\$198,803.77	\$332,096.72	\$8,330.81	\$14,726.21	\$11,257.52
Drew Plt School Department	\$14,503.18	\$21,823.04	\$36,326.22	\$9,668.78	\$10,911.52	\$10,378.92
Medway School Department	\$1,090,840.49	\$509,390.61	\$1,600,231.10	\$11,074.52	\$9,433.16	\$10,493.32
RSU 60/MSAD 60	\$22,908,811.98	\$9,924,895.23	\$32,833,707.21	\$11,003.27	\$11,401.37	\$11,120.65
MSAD 27	\$5,939,008.46	\$2,891,138.38	\$8,830,146.84	\$10,328.71	\$11,293.51	\$10,625.93
RSU 04	\$10,749,604.61	\$5,476,715.62	\$16,226,320.23	\$10,523.35	\$12,575.70	\$11,136.80
Harmony School Department	\$739,794.55	\$551,573.20	\$1,291,367.75	\$12,865.99	\$9,428.60	\$11,132.48
Westbrook School Department	\$17,430,319.67	\$9,483,934.83	\$26,914,254.50	\$9,721.32	\$12,807.47	\$10,623.35
RSU 41/MSAD 41	\$4,640,601.66	\$2,410,632.55	\$7,051,234.21	\$10,428.32	\$12,299.15	\$11,000.37
Milford School Department	\$3,040,572.81	\$1,583,077.51	\$4,623,650.32	\$10,744.07	\$11,267.46	\$10,917.71
Augusta Public Schools	\$15,029,495.33	\$6,507,618.55	\$21,537,113.88	\$9,476.35	\$11,406.87	\$9,987.07
RSU 73	\$10,796,160.56	\$4,920,138.15	\$15,716,298.71	\$10,553.43	\$12,284.99	\$11,040.60
RSU 55/MSAD 55	\$6,515,001.24	\$4,572,704.91	\$11,087,706.15	\$9,731.14	\$13,629.52	\$11,032.54
RSU 57/MSAD 57	\$21,803,385.76	\$11,663,508.68	\$33,466,894.44	\$10,538.13	\$11,999.49	\$11,005.23
RSU 03/MSAD 03	\$8,946,837.08	\$4,872,674.16	\$13,819,511.24	\$9,864.21	\$11,972.17	\$10,517.13
Winslow Schools	\$7,868,519.59	\$4,163,979.07	\$12,032,498.66	\$10,756.69	\$10,622.40	\$10,709.83
RSU 02	\$15,132,938.33	\$6,932,844.87	\$22,065,783.20	\$10,820.84	\$11,191.03	\$10,934.48
RSU 49/MSAD 49	\$15,615,431.50	\$7,278,393.57	\$22,893,825.07	\$10,494.24	\$11,301.85	\$10,738.19
RSU 33/MSAD 33	\$1,381,975.29	\$890,568.05	\$2,272,543.34	\$9,498.11	\$11,565.82	\$10,213.68
Vassalboro School Department	\$4,319,910.34	\$2,318,319.61	\$6,638,229.95	\$10,640.17	\$10,884.13	\$10,724.12
MSAD 46	\$5,742,674.92	\$2,798,013.62	\$8,540,688.54	\$9,269.85	\$10,286.81	\$9,580.13
Fayette School Department	\$1,128,278.16	\$465,049.02	\$1,593,327.18	\$11,061.55	\$10,450.54	\$10,875.95
RSU 18	\$20,705,196.01	\$9,649,271.27	\$30,354,467.28	\$10,886.01	\$10,210.87	\$10,661.91
RSU 52/MSAD 52	\$14,593,867.68	\$6,505,582.22	\$21,099,449.90	\$10,424.19	\$11,753.54	\$10,800.84
RSU 79/MSAD 01	\$11,089,680.51	\$6,385,009.55	\$17,474,690.06	\$9,222.19	\$11,662.12	\$9,985.54
Bangor School Department	\$27,083,080.11	\$10,857,429.29	\$37,940,509.40	\$10,721.73	\$10,459.95	\$10,645.49
Sanford School Department	\$21,088,992.13	\$9,945,303.80	\$31,034,295.93	\$9,727.39	\$11,074.95	\$10,122.08

**2016-2017 Per Pupil Subsidizable C
excludes major capital outlay, d**

* Based on actual data submit
** School Administrative Unit h
^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	\$ 1,380,654,243.28	\$ 676,685,792.65	\$ 2,057,340,035.93	\$ 11,169.39	\$ 12,523.80	\$ 11,581.35
RSU 15/MSAD 15	\$14,015,049.83	\$6,700,060.85	\$20,715,110.68	\$9,964.49	\$12,159.82	\$10,582.43
Athens Public Schools	\$1,160,712.14	\$559,592.17	\$1,720,304.31	\$11,379.53	\$9,565.68	\$10,718.41
RSU 09	\$15,814,247.72	\$6,859,026.63	\$22,673,274.35	\$9,704.97	\$10,835.75	\$10,021.34
RSU 45/MSAD 45	\$2,510,367.46	\$1,209,376.78	\$3,719,744.24	\$9,883.34	\$12,865.71	\$10,688.92
Winthrop Public Schools	\$6,448,363.01	\$3,047,457.93	\$9,495,820.93	\$10,075.57	\$12,263.41	\$10,687.47
Lewiston School Department	\$40,389,429.88	\$15,226,155.86	\$55,615,585.74	\$10,019.70	\$10,312.33	\$10,098.15
RSU 80/MSAD 04	\$3,769,254.69	\$1,543,770.57	\$5,313,025.26	\$10,146.04	\$11,106.26	\$10,407.49
Jonesboro School Department	\$505,829.53	\$354,124.78	\$859,954.31	\$9,454.76	\$12,647.31	\$10,551.59
MSAD 10	\$89,569.09	\$72,962.40	\$162,531.49	\$10,537.54	\$10,423.20	\$10,485.90
Alexander School Department	\$406,428.77	\$236,755.20	\$643,183.97	\$9,912.90	\$11,549.03	\$10,458.28
Cutler School Department	\$573,127.29	\$273,162.09	\$846,289.38	\$10,054.86	\$11,381.75	\$10,448.02
Talmadge School Department	\$88,444.73	\$15,185.50	\$103,630.23	\$9,827.19	\$15,185.50	\$10,363.02
RSU 42/MSAD 42	\$2,215,926.48	\$1,378,182.69	\$3,594,109.17	\$8,989.56	\$13,511.59	\$10,313.08
Lowell School Department	\$232,985.38	\$132,882.96	\$365,868.34	\$8,791.90	\$11,073.58	\$9,503.07
Dennysville School Department	\$195,748.35	\$168,849.54	\$364,597.89	\$9,548.70	\$11,256.64	\$10,270.36
Waterville Public Schools	\$11,194,354.16	\$5,078,440.28	\$16,272,794.44	\$9,759.68	\$10,187.44	\$9,889.27
Grand Isle School Department	\$178,988.05	\$132,526.80	\$311,514.85	\$9,178.87	\$12,047.89	\$10,213.60
Millinocket School Department	\$2,632,002.38	\$2,013,384.46	\$4,645,386.84	\$7,662.31	\$13,743.24	\$9,480.38
RSU 16	\$11,274,320.54	\$5,915,640.45	\$17,189,960.99	\$9,192.27	\$12,640.26	\$10,144.56
Perry School Department	\$886,802.78	\$477,060.04	\$1,363,862.82	\$9,434.07	\$11,779.26	\$10,140.24
RSU 53/MSAD 53	\$6,641,144.55	\$3,669,197.89	\$10,310,342.44	\$9,433.44	\$11,722.68	\$10,138.00
Portage Lake	\$257,288.11	\$146,388.85	\$403,676.96	\$9,529.19	\$11,260.68	\$10,091.92
RSU 67	\$5,784,287.10	\$3,265,061.26	\$9,049,348.36	\$8,954.00	\$10,414.87	\$9,431.32
RSU 63/MSAD 63	\$4,877,249.71	\$3,068,567.27	\$7,945,816.98	\$9,176.39	\$11,199.15	\$9,864.45
RSU 22	\$15,447,759.85	\$7,639,499.67	\$23,087,259.52	\$9,382.18	\$10,992.09	\$9,860.03
Dedham School Department	\$1,756,932.71	\$895,301.12	\$2,652,233.83	\$9,247.01	\$11,261.65	\$9,841.31
Robbinston School Department	\$451,036.69	\$162,517.01	\$613,553.70	\$9,204.83	\$12,501.31	\$9,896.03
Hermon School Department	\$6,199,932.87	\$3,184,999.86	\$9,384,932.73	\$8,965.92	\$11,395.35	\$9,665.22
Crawford School Department	\$27,056.56	\$21,917.46	\$48,974.02	\$9,018.85	\$10,958.73	\$9,794.80
RSU 11/MSAD 11	\$13,326,590.42	\$6,499,698.97	\$19,826,289.39	\$9,306.28	\$10,923.86	\$9,781.10
Lakeville School Department	\$37,202.56	\$0.00	\$37,202.56	\$9,300.64	\$0.00	\$9,300.64
RSU 17/MSAD 17	\$19,540,330.01	\$9,981,355.05	\$29,521,685.06	\$8,265.79	\$9,709.49	\$8,703.33
RSU 86/MSAD 20	\$3,228,959.13	\$1,736,191.54	\$4,965,150.67	\$8,738.73	\$11,851.14	\$9,622.39
Winterville Plt. Public Schools	\$184,267.09	\$42,580.06	\$226,847.15	\$9,213.35	\$10,645.02	\$9,451.96
Brewer School Department	\$9,163,376.36	\$4,273,463.41	\$13,436,839.77	\$9,113.25	\$10,397.72	\$9,485.94
Baring Plt School Department	\$160,972.06	\$122,385.27	\$283,357.33	\$8,048.60	\$12,882.66	\$9,605.33
Orrington School Department	\$3,513,655.13	\$1,703,850.68	\$5,217,505.81	\$8,664.99	\$11,246.54	\$9,367.16
Meddybemps School Department	\$26,475.50	\$21,123.08	\$47,598.58	\$8,825.17	\$10,561.54	\$9,519.72
Auburn School Department	\$23,634,740.69	\$10,774,851.95	\$34,409,592.64	\$9,072.84	\$10,631.33	\$9,509.35
RSU 64/MSAD 64	\$6,738,607.73	\$3,089,385.88	\$9,827,993.61	\$8,808.64	\$10,384.49	\$9,249.88
Willimantic School Department	\$104,885.93	\$69,595.54	\$174,481.47	\$8,390.87	\$11,599.26	\$9,431.43
Lisbon School Department	\$7,918,228.49	\$4,171,323.73	\$12,089,552.22	\$8,514.22	\$11,587.01	\$9,371.75
Jonesport School Department	\$1,231,304.73	\$0.00	\$1,231,304.73	\$9,363.53	\$0.00	\$9,363.53
RSU 19	\$12,806,355.79	\$5,792,758.15	\$18,599,113.94	\$9,056.83	\$9,496.32	\$9,189.29
Bridgewater School Department	\$285,483.43	\$276,980.66	\$562,464.09	\$7,612.89	\$11,540.86	\$9,145.76
Grand Lake Stream Plt School Dept	\$69,951.34	\$10,855.06	\$80,806.40	\$8,743.92	\$10,855.06	\$8,978.49
Whitneyville School Department	\$179,082.30	\$85,389.51	\$264,471.81	\$7,959.21	\$12,198.50	\$8,965.15
Woodland School Department	\$1,137,907.49	\$366,848.40	\$1,504,755.89	\$8,959.90	\$8,839.72	\$8,930.30
RSU 87/MSAD 23	\$5,319,071.20	\$2,099,501.87	\$7,418,573.07	\$8,324.06	\$9,521.55	\$8,631.27
Waite School Department	\$92,659.76	\$40,220.65	\$132,880.41	\$8,057.37	\$11,491.61	\$8,858.69
Cooper School Department	\$88,641.88	\$34,935.60	\$123,577.48	\$8,058.35	\$11,645.20	\$8,826.96
East Machias School Department	\$1,483,171.42	\$784,313.55	\$2,267,484.97	\$7,826.76	\$11,125.01	\$8,721.10
Bowbank School Department	\$30,203.78	\$52,519.70	\$82,723.48	\$6,040.76	\$11,671.04	\$8,707.73
Machias School Department	\$1,880,859.03	\$610,481.84	\$2,491,340.87	\$7,463.73	\$10,260.20	\$7,997.88
Northfield School Department	\$144,480.74	\$92,915.80	\$237,396.54	\$7,809.77	\$10,323.98	\$8,632.60
Medford School Department	\$151,223.92	\$91,829.39	\$243,053.31	\$7,561.20	\$10,803.46	\$8,528.19
RSU 29/MSAD 29	\$7,234,433.28	\$3,561,646.87	\$10,796,080.15	\$7,241.67	\$10,103.96	\$7,988.22
Cherryfield Public Schools	\$926,970.19	\$343,409.58	\$1,270,379.77	\$8,025.72	\$9,953.90	\$8,469.20

2016-2017 Per Pupil Subsidizable (excludes major capital outlay, d

* Based on actual data submit
 ** School Administrative Unit h
 ^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
STATE TOTALS	\$ 1,380,654,243.28	\$ 676,685,792.65	\$ 2,057,340,035.93	\$ 11,169.39	\$ 12,523.80	\$ 11,581.35
Princeton School Department	\$717,941.09	\$240,184.73	\$958,125.82	\$7,803.71	\$11,171.38	\$8,441.64
Marshfield School Department	\$439,814.88	\$242,529.69	\$682,344.57	\$7,151.46	\$11,024.08	\$8,171.79
RSU 68/MSAD 68	\$4,447,995.46	\$3,782,370.66	\$8,230,366.12	\$6,322.67	\$11,912.98	\$8,061.08
Deblois School Department	\$38,723.60	\$29,875.35	\$68,598.95	\$6,453.93	\$9,958.45	\$7,622.11
Caratunk School Department	\$29,403.00	\$0.00	\$29,403.00	\$7,350.75	\$0.00	\$7,350.75
Beddington School Department	\$8,578.64	\$11,255.08	\$19,833.72	\$4,289.32	\$11,255.08	\$6,611.24
Westmanland School Department	\$2,246.61	\$18,246.61	\$20,493.21	\$748.87	\$6,082.20	\$3,415.54
Highland Plt School Department	\$2,264.34	\$11,866.48	\$14,130.81	\$566.08	\$2,966.62	\$1,766.35
Dennistown Plt.**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Glenwood Plt School Dept.*	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00
Kingsbury Plt School Department*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lake View Plt.**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Lincoln Plt School Department*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Monhegan Plt**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Seboeis Plt.**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
West Forks Plt School Department**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Charter School Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
Acadia Academy	\$1,013,106.03	\$0.00	\$1,013,106.03	\$15,586.25	\$0.00	\$15,586.25
Baxter Academy for Tech & Science	\$0.00	\$3,435,314.67	\$3,435,314.67	\$0.00	\$10,473.52	\$10,473.52
Cornville Regional Charter School	\$948,019.45	\$560.86	\$948,580.31	\$7,523.96	\$0.00	\$7,528.42
Fiddlehead School of Arts and Scien	\$1,160,499.95	\$0.00	\$1,160,499.95	\$10,502.26	\$0.00	\$10,502.26
Harpwell Coastal Academy	\$1,022,580.30	\$786,612.80	\$1,809,193.10	\$10,329.09	\$9,420.51	\$9,913.39
Maine Academy of Natural Sciences	\$0.00	\$1,143,276.39	\$1,143,276.39	\$0.00	\$8,661.18	\$8,661.18
Maine Connections Academy	\$635,792.63	\$2,195,666.12	\$2,831,458.75	\$5,969.88	\$24,950.75	\$14,557.63
Maine Virtual Academy	\$457,869.40	\$1,490,332.61	\$1,948,202.01	\$6,359.30	\$6,301.62	\$6,315.08
Snow Pond Arts Academy	\$0.00	\$968,573.46	\$968,573.46	\$0.00	\$21,287.33	\$21,287.33