

2016-2017 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2017.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2017 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

Table with columns: SAU Name, Operating Costs* (Elementary, Secondary), Tuition & Assess Received* (Elementary, Secondary), Net Operating Costs* (Elementary, Secondary, Total), Fiscal Year Subsidizable Pupils (Elementary, Secondary, Total), Per Pupil Operating Costs (Elementary, Secondary, Total). Rows list various school departments and their corresponding costs.

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Table with 14 columns: SAU Name, Operating Costs* (Elementary, Secondary), Tuition & Assess Received* (Elementary, Secondary), Net Operating Costs* (Elementary, Secondary, Total), Fiscal Year Subsidizable Pupils (Elementary, Secondary, Total), and Per Pupil Operating Costs (Elementary, Secondary, Total). Rows include STATE TOTALS, Fayette School Department, Reed Plt School Department, RSU 60/MSAD 60, RSU 74/MSAD 74, Glenburn Public Schools, RSU 30/MSAD 30, RSU 18, Pembroke School Department, RSU 02, RSU 14, Winslow Schools, RSU 06/MSAD 06, Milford School Department, Bangor School Department, Gorham School Department, RSU 25, Charlotte School Department, Vassalboro School Department, RSU 34, RSU 73, RSU 57/MSAD 57, MSAD 10, RSU 04, RSU 49/MSAD 49, RSU 50, RSU 41/MSAD 41, RSU 52/MSAD 52, Cary Plantation, Eastport School Department, MSAD 27, Carroll Plt School Department, RSU 37/MSAD 37, RSU 80/MSAD 04, Calais School Department, Winthrop Public Schools, Cutler School Department, RSU 44/MSAD 44, Lewiston School Department, Ellsworth School Department, RSU 15/MSAD 15, Alexander School Department, RSU 45/MSAD 45, RSU 39, RSU 03/MSAD 03, Talmadge School Department, RSU 55/MSAD 55, Sanford School Department, Westbrook School Department, RSU 09, Drew Plt School Department, Macwahoc Plt School Dept, Dennysville School Department, Portage Lake, RSU 33/MSAD 33, Augusta Public Schools, Jonesboro School Department, Perry School Department, RSU 53/MSAD 53, RSU 22.

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SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	\$ 1,397,947,985.48	\$ 763,913,370.72	\$ 17,293,742.20	\$ 37,736,081.62	\$ 1,380,654,243.28	\$ 726,177,289.10	\$ 2,106,831,532.38	123,610.5	54,032.0	177,642.5	\$ 11,169.39	\$ 13,439.76	\$ 11,859.95
Five Town CSD	\$ -	\$ 10,544,812.03	\$ -	\$ 359,459.83	\$ -	\$ 10,185,352.20	\$ 10,185,352.20	0	650.5	650.5	0.00	15,657.73	15,657.73
Upton School Department	\$ -	\$ 27,627.91	\$ -	\$ -	\$ -	\$ 27,627.91	\$ 27,627.91	0.0	2.0	2.0	0.00	13,813.96	13,813.96
Bremen School Department	\$ -	\$ 410,321.54	\$ -	\$ -	\$ -	\$ 410,321.54	\$ 410,321.54	0.0	30.5	30.5	0.00	13,453.17	13,453.17
Newcastle School Department	\$ -	\$ 964,267.61	\$ -	\$ -	\$ -	\$ 964,267.61	\$ 964,267.61	0.0	75.5	75.5	0.00	12,771.76	12,771.76
Dennistown Plt.**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00
Glenwood Plt School Dept.*	\$ -	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	0.0	0.0	0.0	0.00	0.00	0.00
Kingsbury Plt School Department*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	0.0	0.0	0.00	0.00	0.00
Lake View Plt.**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00
Lincoln Plt School Department*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0	0.0	0.0	0.00	0.00	0.00
Monhegan Plt**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00
Seboeis Plt.**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00
West Forks Plt School Department**	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00	0.00	0.00	0.00	0.00

Charter School Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
Acadia Academy	\$ 1,013,106.03	\$ -	\$ -	\$ -	\$ 1,013,106.03	\$ -	\$ 1,013,106.03	65	0	65	15,586.25	-	15,586.25
Baxter Academy for Tech & Science	\$ -	\$ 3,435,314.67	\$ -	\$ -	\$ -	\$ 3,435,314.67	\$ 3,435,314.67	0	328	328	-	10,473.52	10,473.52
Cornville Regional Charter School	\$ 948,019.45	\$ 560.86	\$ -	\$ -	\$ 948,019.45	\$ 560.86	\$ 948,580.31	126	0	126	7,523.96	-	7,523.96
Fiddlehead School of Arts and Scienc	\$ 1,160,499.95	\$ -	\$ -	\$ -	\$ 1,160,499.95	\$ -	\$ 1,160,499.95	110.5	0	110.5	10,502.26	-	10,502.26
Harpwell Coastal Academy	\$ 1,023,155.30	\$ 786,612.80	\$ 575.00	\$ -	\$ 1,022,580.30	\$ 786,612.80	\$ 1,809,193.10	99	83.5	182.5	10,329.09	9,420.51	9,913.39
Maine Academy of Natural Sciences	\$ -	\$ 1,143,276.39	\$ -	\$ -	\$ -	\$ 1,143,276.39	\$ 1,143,276.39	0	132	132	-	8,661.18	8,661.18
Maine Connections Academy	\$ 635,792.63	\$ 2,195,666.12	\$ -	\$ -	\$ 635,792.63	\$ 2,195,666.12	\$ 2,831,458.75	106.5	88.0	194.5	5,969.88	24,950.75	14,557.63
Maine Virtual Academy	\$ 457,869.40	\$ 1,490,332.61	\$ -	\$ -	\$ 457,869.40	\$ 1,490,332.61	\$ 1,948,202.01	72	236.5	308.5	6,359.30	6,301.62	6,315.08
Snow Pond Arts Academy	0	968573.46	0	0	0	968573.46	968573.46	0	45.5	45.5	0	21287.32879	21287.32879

**2016-2017 Per Pupil Subsidizable C
excludes major capital outlay, d**

* Based on actual data submit
** School Administrative Unit h
^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	\$ 1,380,654,243.28	\$ 676,685,792.65	\$ 2,057,340,035.93	\$ 11,169.39	\$ 12,523.80	\$ 11,581.35
Frenchboro School Department	113,257.39	23,260.96	136,518.35	37,752.46	15,507.31	30,337.41
Isle Au Haut School Department	153,504.12	59,066.31	212,570.43	34,112.03	14,766.58	25,008.29
Cranberry Isles School Department	341,346.75	34,750.62	376,097.37	31,031.52	11,583.54	26,864.10
East Range CSD	302,576.86	106,724.29	409,301.15	28,816.84	10,672.43	19,965.91
Indian Island	2,943,844.43	381,719.88	3,325,564.31	28,170.76	10,458.08	23,585.56
Pleasant Point	3,593,145.26	512,916.45	4,106,061.71	26,227.34	12,212.30	22,938.89
MSAD 76	940,320.57	169,700.51	1,110,021.08	25,762.21	11,703.48	21,765.12
Islesboro School Department	1,234,484.11	669,939.09	1,904,423.20	25,453.28	31,159.96	27,206.05
RSU 07/MSAD 07	1,091,762.96	729,975.55	1,821,738.51	24,534.00	50,343.14	30,876.92
Wesley School Department	171,221.39	49,142.60	220,363.99	24,460.20	14,040.74	20,987.05
Brooksville School Department	1,340,147.34	329,064.49	1,669,211.83	23,511.36	12,417.53	19,990.56
RSU 65/MSAD 65	69,594.53	0.00	69,594.53	23,198.18	0.00	23,198.18
Brooklin School Department	1,222,917.97	324,851.23	1,547,769.20	22,646.63	15,469.11	20,636.92
Southwest Harbor School Departmen	2,945,194.37	0.00	2,945,194.37	21,188.45	0.00	21,188.45
Indian Township	3,035,717.17	628,792.43	3,664,509.60	21,154.82	12,964.79	19,085.99
Georgetown School Department	1,721,167.03	255,426.44	1,976,593.47	19,670.48	10,217.06	17,569.72
Long Island School Department	401,808.50	35,769.50	437,578.00	19,133.74	11,923.17	18,232.42
South Bristol School Department	1,107,560.55	307,227.05	1,414,787.60	19,095.87	12,539.88	17,148.94
Trenton School Department	2,237,604.93	652,911.21	2,890,516.14	18,646.71	12,436.40	16,756.62
Mount Desert School Department	3,249,422.71	0.00	3,249,422.71	18,102.63	0.00	18,102.63
Castine School Department	909,695.81	230,403.62	1,140,099.43	18,013.78	12,800.20	16,643.79
Eustis Public Schools	897,357.71	143,652.99	1,041,010.70	17,947.15	11,971.08	16,790.50
Tremont School Department	2,267,478.43	0.00	2,267,478.43	17,924.73	0.00	17,924.73
Chebeague Island School Departmer	659,862.25	133,466.89	793,329.14	17,596.33	12,133.35	16,357.30
Edgecomb School Department	1,628,999.90	590,675.79	2,219,675.69	17,057.59	11,932.84	15,308.11
Greenville School Department	1,627,073.77	1,064,992.07	2,692,065.84	16,860.87	15,434.67	16,266.26
Veazie Public Schools	2,162,184.89	1,111,641.92	3,273,826.81	16,568.47	12,083.06	14,713.83
Northport Public Schools	1,875,713.26	733,490.81	2,609,204.07	16,453.63	13,336.20	15,439.08
Andover Public Schools	661,399.09	323,512.25	984,911.34	16,330.84	15,405.35	16,014.82
Boothbay-Boothbay Hbr CSD	4,810,099.44	3,150,431.93	7,960,531.37	15,874.92	20,391.15	17,400.07
Sedgwick School Department	1,388,338.50	677,431.44	2,065,769.94	15,866.73	13,548.63	15,023.78
Southport School Department	613,515.25	254,427.78	867,943.03	15,731.16	11,564.90	14,228.57
Easton School Department	1,957,433.74	1,344,297.18	3,301,730.92	15,659.47	22,979.44	17,993.08
Machiasport School Department	592,042.68	576,124.46	1,168,167.14	15,580.07	12,128.94	13,662.77
RSU 78	2,020,409.95	1,171,040.57	3,191,450.52	15,364.33	18,297.51	16,324.56
Wells-Ogunquit CSD	13,303,660.32	6,958,169.91	20,261,830.23	15,247.75	15,671.55	15,390.68
Saint George Public Schools	2,914,194.17	1,326,657.02	4,240,851.19	15,217.72	15,607.73	15,337.62
RSU 20	5,193,939.03	2,759,340.02	7,953,279.05	15,186.96	15,812.84	15,398.41
York School Department	17,965,685.46	10,005,081.69	27,970,767.15	15,109.91	17,400.14	15,856.44
Penobscot School Department	1,003,318.24	423,154.66	1,426,472.90	14,974.90	12,090.13	13,985.03
RSU 85/MSAD 19	1,132,308.36	537,314.10	1,669,622.46	14,898.79	11,432.21	13,574.17
Bar Harbor School Department	5,397,038.81	0.00	5,397,038.81	14,847.42	0.00	14,847.42
Acton School Department	3,491,177.78	961,964.86	4,453,142.64	14,699.70	10,629.45	13,576.65
Pleasant Ridge Plt School Dept	58,746.65	12,983.79	71,730.44	14,686.66	6,491.89	11,955.07
Otis School Department	819,301.16	162,980.92	982,282.08	14,630.38	13,581.74	14,445.32
RSU 26	6,170,402.49	2,709,669.03	8,880,071.52	14,484.51	13,090.19	14,028.55
Carrabassett Valley School Departme	390,867.65	251,234.50	642,102.15	14,476.58	11,419.75	13,104.13
RSU 23	7,544,249.15	3,953,633.42	11,497,882.57	14,370.00	17,302.55	15,259.30
Jefferson School Department	2,466,153.57	1,337,490.82	3,803,644.39	14,338.10	14,381.62	14,353.38
Coplin Plt School Department	107,451.05	65,233.11	172,684.16	14,326.81	9,319.02	11,909.25
Wiscasset School Department	4,349,410.05	2,582,689.82	6,932,099.87	14,307.27	22,074.27	16,465.80
RSU 28/MSAD 28	10,535,944.58	0.00	10,535,944.58	14,295.72	0.00	14,295.72
Bristol School Department	2,494,033.78	1,048,715.48	3,542,749.26	14,211.02	11,783.32	13,394.14
RSU 84/MSAD 14	1,035,146.09	818,295.36	1,853,441.45	14,180.08	19,254.01	16,047.11
RSU 08/MSAD 08	1,581,560.69	1,144,649.79	2,726,210.48	14,058.32	20,624.32	16,227.44
RSU 51/MSAD 51	19,381,311.93	10,200,281.44	29,581,593.37	14,013.96	16,216.66	14,702.58
Whiting School Department	314,825.77	211,200.31	526,026.08	13,992.26	12,068.59	13,150.65
Deer Isle-Stonington CSD	2,930,514.40	1,723,059.67	4,653,574.07	13,888.69	21,012.92	15,882.51
Appleton School Department	1,876,297.22	0.00	1,876,297.22	13,745.77	0.00	13,745.77

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	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	\$ 1,380,654,243.28	\$ 676,685,792.65	\$ 2,057,340,035.93	\$ 11,169.39	\$ 12,523.80	\$ 11,581.35
Brighton Plt Public Schools	109,463.77	55,201.22	164,664.99	13,682.97	11,040.24	12,666.54
RSU 10	20,371,418.78	10,732,211.00	31,103,629.77	13,644.62	16,054.17	14,389.84
Falmouth School Department	19,152,601.03	9,553,283.08	28,705,884.11	13,535.41	13,647.55	13,572.52
RSU 13	16,202,177.12	5,063,320.21	21,265,497.33	13,329.64	12,532.97	13,130.90
West Bath School Department	2,129,417.16	708,231.37	2,837,648.53	13,308.86	11,515.96	12,811.05
Shirley School Department	39,521.90	77,576.94	117,098.84	13,173.97	12,929.49	13,010.98
RSU 75/MSAD 75	22,346,278.60	9,623,974.05	31,970,252.65	13,133.28	13,311.17	13,186.33
RSU 05	17,921,034.34	7,198,090.20	25,119,124.53	13,119.35	14,141.63	13,396.87
Gilead School Department	275,235.76	54,296.63	329,532.39	13,106.46	10,859.33	12,674.32
RSU 61/MSAD 61	16,821,676.88	7,858,292.95	24,679,969.83	13,100.99	15,318.31	13,733.98
RSU 83/MSAD 13	1,634,266.63	1,047,726.20	2,681,992.83	13,074.13	19,956.69	15,109.82
Cape Elizabeth School Department	14,178,117.76	8,349,367.21	22,527,484.97	13,019.39	16,134.04	14,022.71
Hancock School Department	2,622,144.32	1,064,994.46	3,687,138.78	13,013.12	12,171.37	12,758.27
South Portland School Department	27,545,356.35	12,508,697.70	40,054,054.05	12,868.66	14,062.62	13,219.16
Harmony School Department	739,794.55	551,573.20	1,291,367.75	12,865.99	9,428.60	11,132.48
Beals School Department	757,489.53	0.00	757,489.53	12,730.92	0.00	12,730.92
RSU 21	21,839,877.32	12,160,888.23	34,000,765.55	12,716.09	14,758.36	13,378.23
Scarborough School Department	25,058,960.59	12,465,460.51	37,524,421.10	12,652.85	12,629.65	12,645.13
Portland Public Schools	59,055,912.35	24,555,093.70	83,611,006.05	12,547.73	12,219.50	12,449.52
Lincolnville School Department	2,649,327.50	0.00	2,649,327.50	12,526.37	0.00	12,526.37
Kittery School Department	9,665,518.92	4,494,114.43	14,159,633.35	12,495.82	17,940.58	13,827.77
East Millinocket School Department	1,873,009.39	823,044.53	2,696,053.92	12,486.73	13,274.91	12,717.24
Blue Hill School Department	3,255,604.59	1,679,495.59	4,935,100.18	12,425.97	12,440.71	12,430.98
RSU 58/MSAD 58	4605992.548	1,762,375.04	6,368,367.59	12,299.05	11,119.09	11,948.16
Brunswick School Department	19,372,370.39	11,688,872.01	31,061,242.40	12,276.53	16,498.06	13,584.62
RSU 71	13,101,789.96	6,809,547.80	19,911,337.76	12,256.12	16,041.34	13,332.00
Dayton School Department	2,696,728.71	1,361,179.18	4,057,907.89	12,230.06	12,545.43	12,334.07
RSU 59/MSAD 59	5,174,270.97	2,585,825.50	7,760,096.47	12,203.47	13,503.01	12,607.79
Beaver Cove School Department	24,113.27	27,953.72	52,066.99	12,056.63	27,953.72	17,355.66
RSU 01	15,584,088.26	6,370,747.81	21,954,836.07	12,052.66	12,192.82	12,093.00
Nobleboro School Department	1,849,793.59	997,737.40	2,847,530.99	12,050.77	13,761.90	12,599.69
Lamoine School Department	1,497,867.42	551,113.10	2,048,980.52	12,031.06	12,967.37	12,269.34
Hope School Department	2,092,040.23	0.00	2,092,040.23	12,023.22	0.00	12,023.22
New Sweden School Department	570,365.83	136,129.99	706,495.82	12,007.70	9,075.33	11,303.93
Caswell School Department	419,525.93	117,945.37	537,471.30	11,986.46	11,232.89	11,812.56
RSU 82/MSAD 12	1,165,026.17	649,532.83	1,814,559.00	11,948.99	13,531.93	12,471.20
Yarmouth Schools	12,915,181.41	7,026,556.23	19,941,737.64	11,892.43	14,608.23	12,726.06
RSU 72/MSAD 72	8,578,165.68	5,615,732.30	14,193,897.98	11,840.12	14,975.29	12,909.41
Airline CSD	408,391.18	142,547.06	550,938.24	11,837.43	10,965.16	11,598.70
Madawaska School Department	3,081,776.54	1,903,424.38	4,985,200.92	11,695.55	12,860.98	12,114.70
Orient School Department	169,426.75	47,751.88	217,178.63	11,684.60	11,937.97	11,739.39
RSU 35/MSAD 35	17,827,408.45	7,758,824.68	25,586,233.13	11,674.79	10,935.62	11,440.30
RSU 38	9,526,503.27	4,338,905.08	13,865,408.35	11,653.22	12,780.28	11,983.93
RSU 24	7,897,081.68	3,959,227.73	11,856,309.41	11,621.90	14,423.42	12,428.00
RSU 40/MSAD 40	14,780,852.32	5,480,411.92	20,261,264.24	11,620.17	10,519.02	11,300.20
RSU 31/MSAD 31	3,554,924.63	1,759,004.15	5,313,928.78	11,617.40	13,583.04	12,201.90
Great Salt Bay CSD	4,632,354.88	0.00	4,632,354.88	11,609.91	0.00	11,609.91
Saco School Department	20,102,848.74	12,204,462.51	32,307,311.25	11,600.03	12,284.31	11,849.37
Surry School Department	1,382,698.87	636,942.56	2,019,641.43	11,522.49	14,642.36	12,352.55
Woodville School Department	201,632.27	86,687.14	288,319.41	11,521.84	10,835.89	11,306.64
Nashville Plt School Department	45,796.23	0.00	45,796.23	11,449.06	0.00	11,449.06
Biddeford School Department	18,523,149.01	7,849,679.55	26,372,828.56	11,441.11	10,005.97	10,972.68
The Forks Plt School Dept	22,848.51	13,118.83	35,967.34	11,424.25	13,118.83	11,989.11
Greenbush School Department	1,630,620.95	813,204.40	2,443,825.35	11,402.94	13,667.30	12,068.27
Athens Public Schools	1,160,712.14	559,592.17	1,720,304.31	11,379.53	9,565.68	10,718.41
RSU 32/MSAD 32	1,955,839.68	1,213,246.37	3,169,086.05	11,144.39	18,810.02	13,204.53
RSU 12	11,909,479.72	5,003,973.04	16,913,452.76	11,140.77	11,596.69	11,271.88
Medway School Department	1,090,840.49	509,390.61	1,600,231.10	11,074.52	9,433.16	10,493.32
RSU 54/MSAD 54	18,619,063.25	8,946,238.38	27,565,301.63	11,072.89	11,411.02	11,180.41

**2016-2017 Per Pupil Subsidizable C
excludes major capital outlay, d**

* Based on actual data submit
 ** School Administrative Unit h
 ^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	\$ 1,380,654,243.28	\$ 676,685,792.65	\$ 2,057,340,035.93	\$ 11,169.39	\$ 12,523.80	\$ 11,581.35
Fayette School Department	1,128,278.16	465,049.02	1,593,327.18	11,061.55	10,450.54	10,875.95
Reed Plt School Department	55,134.37	72,973.85	128,108.22	11,026.87	12,162.31	11,646.20
RSU 60/MSAD 60	22,908,811.98	9,924,895.23	32,833,707.21	11,003.27	11,401.37	11,120.65
RSU 74/MSAD 74	5,053,411.65	2,714,698.83	7,768,110.48	10,997.63	14,794.00	12,081.04
Glenburn Public Schools	4,586,806.12	2,572,863.84	7,159,669.96	10,895.03	12,222.63	11,337.56
RSU 30/MSAD 30	1,758,608.63	956,614.67	2,715,223.30	10,889.22	12,504.77	11,408.50
RSU 18	20,705,196.01	9,649,271.27	30,354,467.28	10,886.01	10,210.87	10,661.91
Pembroke School Department	715,361.84	545,241.23	1,260,603.07	10,838.82	12,680.03	11,565.17
RSU 02	15,132,938.33	6,932,844.87	22,065,783.20	10,820.84	11,191.03	10,934.48
RSU 14	23,881,203.36	11,503,836.41	35,385,039.77	10,786.45	12,218.63	11,213.77
Winslow Schools	7,868,519.59	4,163,979.07	12,032,498.66	10,756.69	10,622.40	10,709.83
RSU 06/MSAD 06	26,681,593.43	12,622,761.78	39,304,355.21	10,756.54	11,649.99	11,028.16
Milford School Department	3,040,572.81	1,583,077.51	4,623,650.32	10,744.07	11,267.46	10,917.71
Bangor School Department	27,083,080.11	10,857,429.29	37,940,509.40	10,721.73	10,459.95	10,645.49
Gorham School Department	20,150,605.37	10,317,897.13	30,468,502.50	10,701.33	12,559.83	11,265.85
RSU 25	8,156,930.00	3,843,193.94	12,000,123.94	10,662.65	12,417.43	11,168.10
Charlotte School Department	452,949.96	196,356.21	649,306.17	10,657.65	14,025.44	11,492.14
Vassalboro School Department	4,319,910.34	2,318,319.61	6,638,229.95	10,640.17	10,884.13	10,724.12
RSU 34	9,809,560.94	4,536,180.20	14,345,741.14	10,570.65	13,053.76	11,247.15
RSU 73	10,796,160.56	4,920,138.15	15,716,298.71	10,553.43	12,284.99	11,040.60
RSU 57/MSAD 57	21,803,385.76	11,663,508.68	33,466,894.44	10,538.13	11,999.49	11,005.23
MSAD 10	89,569.09	72,962.40	162,531.49	10,537.54	10,423.20	10,485.90
RSU 04	10,749,604.61	5,476,715.62	16,226,320.23	10,523.35	12,575.70	11,136.80
RSU 49/MSAD 49	15,615,431.50	7,278,393.57	22,893,825.07	10,494.24	11,301.85	10,738.19
RSU 50	4,798,036.85	2,653,357.08	7,451,393.93	10,464.64	14,499.22	11,615.58
RSU 41/MSAD 41	4,640,601.66	2,410,632.55	7,051,234.21	10,428.32	12,299.15	11,000.37
RSU 52/MSAD 52	14,593,867.68	6,505,582.22	21,099,449.90	10,424.19	11,753.54	10,800.84
Cary Plantation	124,476.14	78,713.43	203,189.57	10,373.01	13,118.91	11,288.31
Eastport School Department	813,280.19	529,336.38	1,342,616.57	10,360.26	15,568.72	11,934.37
MSAD 27	5,939,008.46	2,891,138.38	8,830,146.84	10,328.71	11,293.51	10,625.93
Carroll Plt School Department	92,710.26	46,584.07	139,294.33	10,301.14	13,309.73	11,143.55
RSU 37/MSAD 37	4,547,889.16	2,167,667.51	6,715,556.67	10,266.12	13,633.13	11,155.41
RSU 80/MSAD 04	3,769,254.69	1,543,770.57	5,313,025.26	10,146.04	11,106.26	10,407.49
Calais School Department	2,962,064.67	1,953,973.96	4,916,038.63	10,092.21	16,215.55	11,874.49
Winthrop Public Schools	6,448,363.01	3,047,457.93	9,495,820.93	10,075.57	12,263.41	10,687.47
Cutler School Department	573,127.29	273,162.09	846,289.38	10,054.86	11,381.75	10,448.02
RSU 44/MSAD 44	4,183,984.08	2,467,763.82	6,651,747.90	10,021.52	16,129.18	11,659.51
Lewiston School Department	40,389,429.88	15,226,155.86	55,615,585.74	10,019.70	10,312.33	10,098.15
Ellsworth School Department	7,845,329.48	4,328,827.62	12,174,157.10	9,994.05	14,263.02	11,184.34
RSU 15/MSAD 15	14,015,049.83	6,700,060.85	20,715,110.68	9,964.49	12,159.82	10,582.43
Alexander School Department	406,428.77	236,755.20	643,183.97	9,912.90	11,549.03	10,458.28
RSU 45/MSAD 45	2,510,367.46	1,209,376.78	3,719,744.24	9,883.34	12,865.71	10,688.92
RSU 39	8,562,113.45	4,837,021.09	13,399,134.54	9,881.26	12,292.30	10,634.23
RSU 03/MSAD 03	8,946,837.08	4,872,674.16	13,819,511.24	9,864.21	11,972.17	10,517.13
Talmadge School Department	88,444.73	15,185.50	103,630.23	9,827.19	15,185.50	10,363.02
RSU 55/MSAD 55	6,515,001.24	4,572,704.91	11,087,706.15	9,731.14	13,629.52	11,032.54
Sanford School Department	21,088,992.13	9,945,303.80	31,034,295.93	9,727.39	11,074.95	10,122.08
Westbrook School Department	17,430,319.67	9,483,934.83	26,914,254.50	9,721.32	12,807.47	10,623.35
RSU 09	15,814,247.72	6,859,026.63	22,673,274.35	9,704.97	10,835.75	10,021.34
Drew Plt School Department	14,503.18	21,823.04	36,326.22	9,668.78	10,911.52	10,378.92
Macwahoc Plt School Dept	38,237.68	35,314.17	73,551.85	9,559.42	11,771.39	10,507.41
Dennysville School Department	195,748.35	168,849.54	364,597.89	9,548.70	11,256.64	10,270.36
Portage Lake	257,288.11	146,388.85	403,676.96	9,529.19	11,260.68	10,091.92
RSU 33/MSAD 33	1,381,975.29	890,568.05	2,272,543.34	9,498.11	11,565.82	10,213.68
Augusta Public Schools	15,029,495.33	6,507,618.55	21,537,113.88	9,476.35	11,406.87	9,987.07
Jonesboro School Department	505,829.53	354,124.78	859,954.31	9,454.76	12,647.31	10,551.59
Perry School Department	886,802.78	477,060.04	1,363,862.82	9,434.07	11,779.26	10,140.24
RSU 53/MSAD 53	6,641,144.55	3,669,197.89	10,310,342.44	9,433.44	11,722.68	10,138.00
RSU 22	15,447,759.85	7,639,499.67	23,087,259.52	9,382.18	10,992.09	9,860.03

2016-2017 Per Pupil Subsidizable C
excludes major capital outlay, d

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** School Administrative Unit h
^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	\$ 1,380,654,243.28	\$ 676,685,792.65	\$ 2,057,340,035.93	\$ 11,169.39	\$ 12,523.80	\$ 11,581.35
Baileysville School Department	1,519,079.35	1,406,249.37	2,925,328.72	9,377.03	19,003.37	12,395.46
Jonesport School Department	1,231,304.73	0.00	1,231,304.73	9,363.53	0.00	9,363.53
RSU 11/MSAD 11	13,326,590.42	6,499,698.97	19,826,289.39	9,306.28	10,923.86	9,781.10
Lakeville School Department	37,202.56	0.00	37,202.56	9,300.64	0.00	9,300.64
MSAD 46	5,742,674.92	2,798,013.62	8,540,688.54	9,269.85	10,286.81	9,580.13
Dedham School Department	1,756,932.71	895,301.12	2,652,233.83	9,247.01	11,261.65	9,841.31
RSU 79/MSAD 01	11,089,680.51	6,385,009.55	17,474,690.06	9,222.19	11,662.12	9,985.54
Winterville Plt. Public Schools	184,267.09	42,580.06	226,847.15	9,213.35	10,645.02	9,451.96
Robbinston School Department	451,036.69	162,517.01	613,553.70	9,204.83	12,501.31	9,896.03
RSU 16	11,274,320.54	5,915,640.45	17,189,960.99	9,192.27	12,640.26	10,144.56
Grand Isle School Department	178,988.05	132,526.80	311,514.85	9,178.87	12,047.89	10,213.60
RSU 63/MSAD 63	4,877,249.71	3,068,567.27	7,945,816.98	9,176.39	11,199.15	9,864.45
RSU 70/MSAD 70	2,682,382.69	2,242,678.88	4,925,061.57	9,170.54	16,925.88	11,588.38
Waterville Public Schools	11,194,354.16	5,078,440.28	16,272,794.44	9,759.68	10,187.44	9,889.27
Brewer School Department	9,163,376.36	4,273,463.41	13,436,839.77	9,113.25	10,397.72	9,485.94
Auburn School Department	23,634,740.69	10,774,851.95	34,409,592.64	9,072.84	10,631.33	9,509.35
RSU 19	12,806,355.79	5,792,758.15	18,599,113.94	9,056.83	9,496.32	9,189.29
Crawford School Department	27,056.56	21,917.46	48,974.02	9,018.85	10,958.73	9,794.80
RSU 42/MSAD 42	2,215,926.48	1,378,182.69	3,594,109.17	8,989.56	13,511.59	10,313.08
Hermon School Department	6,199,932.87	3,184,999.86	9,384,932.73	8,965.92	11,395.35	9,665.22
Woodland School Department	1,137,907.49	366,848.40	1,504,755.89	8,959.90	8,839.72	8,930.30
RSU 67	5,784,287.10	3,265,061.26	9,049,348.36	8,954.00	10,414.87	9,431.32
Meddybemps School Department	26,475.50	21,123.08	47,598.58	8,825.17	10,561.54	9,519.72
RSU 64/MSAD 64	6,738,607.73	3,089,385.88	9,827,993.61	8,808.64	10,384.49	9,249.88
Lowell School Department	232,985.38	132,882.96	365,868.34	8,791.90	11,073.58	9,503.07
Grand Lake Stream Plt School Dept	69,951.34	10,855.06	80,806.40	8,743.92	10,855.06	8,978.49
RSU 86/MSAD 20	3,228,959.13	1,736,191.54	4,965,150.67	8,738.73	11,851.14	9,622.39
Orrington School Department	3,513,655.13	1,703,850.68	5,217,505.81	8,664.99	11,246.54	9,367.16
Vanceboro School Department	51,851.11	95,684.76	147,535.87	8,641.85	13,669.25	11,348.91
Lisbon School Department	7,918,228.49	4,171,323.73	12,089,552.22	8,514.22	11,587.01	9,371.75
RSU 88/MSAD 24	1,842,130.58	1,295,926.54	3,138,057.12	8,411.56	17,051.66	10,637.48
Willimantic School Department	104,885.93	69,595.54	174,481.47	8,390.87	11,599.26	9,431.43
Roque Bluffs School Department	133,292.95	198,803.77	332,096.72	8,330.81	14,726.21	11,257.52
RSU 87/MSAD 23	5,319,071.20	2,099,501.87	7,418,573.07	8,324.06	9,521.55	8,631.27
RSU 17/MSAD 17	19,540,330.01	9,981,355.05	29,521,685.06	8,265.79	9,709.49	8,703.33
Cooper School Department	88,641.88	34,935.60	123,577.48	8,058.35	11,645.20	8,826.96
Waite School Department	92,659.76	40,220.65	132,880.41	8,057.37	11,491.61	8,858.69
Baring Plt School Department	160,972.06	122,385.27	283,357.33	8,048.60	12,882.66	9,605.33
Cherryfield Public Schools	926,970.19	343,409.58	1,270,379.77	8,025.72	9,953.90	8,469.20
Whitneyville School Department	179,082.30	85,389.51	264,471.81	7,959.21	12,198.50	8,965.15
East Machias School Department	1,483,171.42	784,313.55	2,267,484.97	7,826.76	11,125.01	8,721.10
Northfield School Department	144,480.74	92,915.80	237,396.54	7,809.77	10,323.98	8,632.60
Princeton School Department	717,941.09	240,184.73	958,125.82	7,803.71	11,171.38	8,441.64
Millinocket School Department	2,632,002.38	2,013,384.46	4,645,386.84	7,662.31	13,743.24	9,480.38
Bridgewater School Department	285,483.43	276,980.66	562,464.09	7,612.89	11,540.86	9,145.76
Medford School Department	151,223.92	91,829.39	243,053.31	7,561.20	10,803.46	8,528.19
Machias School Department	1,880,859.03	610,481.84	2,491,340.87	7,463.73	10,260.20	7,997.88
Caratunk School Department	29,403.00	0.00	29,403.00	7,350.75	0.00	7,350.75
RSU 29/MSAD 29	7,234,433.28	3,561,646.87	10,796,080.15	7,241.67	10,103.96	7,988.22
Marshfield School Department	439,814.88	242,529.69	682,344.57	7,151.46	11,024.08	8,171.79
Deblois School Department	38,723.60	29,875.35	68,598.95	6,453.93	9,958.45	7,622.11
RSU 68/MSAD 68	4,447,995.46	3,782,370.66	8,230,366.12	6,322.67	11,912.98	8,061.08
Bowerbank School Department	30,203.78	52,519.70	82,723.48	6,040.76	11,671.04	8,707.73
Beddington School Department	8,578.64	11,255.08	19,833.72	4,289.32	11,255.08	6,611.24
Westmanland School Department	2,246.61	18,246.61	20,493.21	748.87	6,082.20	3,415.54
Highland Plt School Department	2,264.34	11,866.48	14,130.81	566.08	2,966.62	1,766.35
Moosabec CSD	0.00	1,238,638.65	1,238,638.65	0.00	18,487.14	18,487.14
Mt Desert CSD	0.00	7,204,493.46	7,204,493.46	0.00	17,943.94	17,943.94
Damariscotta School Department	0.00	1,435,447.33	1,435,447.33	0.00	14,798.43	14,798.43

**2016-2017 Per Pupil Subsidizable C
excludes major capital outlay, d**

* Based on actual data submit
 ** School Administrative Unit h
 ^ Excludes Net CTE Expenditu

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	\$ 1,380,654,243.28	\$ 676,685,792.65	\$ 2,057,340,035.93	\$ 11,169.39	\$ 12,523.80	\$ 11,581.35
Five Town CSD	0.00	9,165,446.81	9,165,446.81	0.00	14,089.85	14,089.85
Upton School Department	0.00	27,055.50	27,055.50	0.00	13,527.75	13,527.75
Bremen School Department	0.00	410,321.54	410,321.54	0.00	13,453.17	13,453.17
Newcastle School Department	0.00	964,267.61	964,267.61	0.00	12,771.76	12,771.76
Dennistown Plt.**	0.00	0.00	0.00	0.00	0.00	0.00
Glenwood Plt School Dept.*	0.00	2,000.00	2,000.00	0.00	0.00	0.00
Kingsbury Plt School Department*	0.00	0.00	0.00	0.00	0.00	0.00
Lake View Plt.**	0.00	0.00	0.00	0.00	0.00	0.00
Lincoln Plt School Department*	0.00	0.00	0.00	0.00	0.00	0.00
Monhegan Plt**	0.00	0.00	0.00	0.00	0.00	0.00
Seboeis Plt.**	0.00	0.00	0.00	0.00	0.00	0.00
West Forks Plt School Department**	0.00	0.00	0.00	0.00	0.00	0.00

Charter School Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
Acadia Academy	1,013,106.03	-	1,013,106.03	15,586.25	-	15,586.25
Baxter Academy for Tech & Science	-	3,435,314.67	3,435,314.67	-	10,473.52	10,473.52
Cornville Regional Charter School	948,019.45	560.86	948,580.31	7,523.96	-	7,523.96
Fiddlehead School of Arts and Scienc	1,160,499.95	-	1,160,499.95	10,502.26	-	10,502.26
Harpwell Coastal Academy	1,022,580.30	786,612.80	1,809,193.10	10,329.09	9,420.51	9,913.39
Maine Academy of Natural Sciences	-	1,143,276.39	1,143,276.39	-	8,661.18	8,661.18
Maine Connections Academy	635,792.63	2,195,666.12	2,831,458.75	5,969.88	24,950.75	14,557.63
Maine Virtual Academy	457869.4	1490332.61	1948202.01	6359.3	6301.62	6315.08
Snow Pond Arts Academy	0	968573.46	968573.46	0	21287.33	21287.33