

**2016-17
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

| | | | | | | | | | | | | | | EPS Special Education Allocations prior to Maintenance of Effort Adjustment | | | EPS Special Education Allocations after Maintenance of Effort Adjustment | |
|-------|-----|------|-----------------|-------------|------------|------------|-------------|-----------|-------------|-------------|-------------|-------------|-------------------|--|----------------|----------------|---|----------------------|
| | | SAU | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | | | 2014-15 | 2014-15 | 2015-16 | EPS Estimate | 2014-15 Actual | 2014-15 Actual | EPS | Adjusted EPS Special |
| MEDMS | AOS | CODE | District | Base | Prevalence | Size | High Cost- | High Cost | Total | Federal | Federal | Federal | Excluding Federal | State/Local | State/Local | Maintenance | Education Allocation | |
| | | | | Component | Adjustment | Adjustment | In District | Out-of- | | Revenues | Revenues | Revenues | Revenues | Expenditures | Expenditures | of Effort | - ED 279 Line | |
| | | | | | | | | District | | Inflated to | Inflated to | Inflated to | Federal | Exclude Medicaid | Adjustment | 32 | | |
| | | | | | | | | | | 2015-16 | 2015-16 | 2015-16 | Revenues | | Section | 3A3 | | |
| | | | | | | | | | | 2016-17 | 2016-17 | 2016-17 | | | | | | |
| 1000 | | 002 | Acton | \$406,174 | \$13,055 | \$0 | \$21,116 | \$42,837 | \$483,182 | \$66,569 | \$67,634 | \$68,716 | \$414,466 | \$689,090 | \$681,298 | \$218,168 | \$632,634 | |
| 1001 | 877 | 005 | Alexander | ** | ** | ** | ** | ** | \$65,387 | \$16,996 | \$17,268 | \$17,544 | \$47,843 | \$52,124 | \$52,124 | \$4,281 | \$52,124 | |
| 3238 | | 012 | Andover | \$88,933 | \$18,594 | \$0 | \$10,131 | \$0 | \$117,658 | \$27,419 | \$27,858 | \$28,304 | \$89,354 | \$110,360 | \$108,097 | \$18,743 | \$108,097 | |
| 1004 | | 014 | Appleton | \$113,428 | \$0 | \$32,900 | \$0 | \$10,867 | \$157,195 | \$41,876 | \$42,546 | \$43,227 | \$113,968 | \$300,458 | \$300,458 | \$166,459 | \$280,427 | |
| 3231 | | 018 | Athens | \$162,716 | \$0 | \$47,196 | \$13,184 | \$0 | \$223,096 | \$32,383 | \$32,901 | \$33,427 | \$189,669 | \$190,683 | \$190,683 | \$0 | \$189,669 | |
| 1007 | | 020 | Auburn | \$4,401,632 | \$218,328 | \$0 | \$562,393 | \$283,210 | \$5,465,563 | \$887,676 | \$901,878 | \$916,308 | \$4,549,255 | \$7,518,406 | \$7,417,353 | \$2,785,815 | \$7,335,070 | |
| 1008 | | 021 | Augusta | \$2,616,208 | \$100,884 | \$0 | \$328,272 | \$24,923 | \$3,070,287 | \$702,730 | \$713,974 | \$725,398 | \$2,344,889 | \$3,602,103 | \$3,496,178 | \$1,151,289 | \$3,496,178 | |
| 1009 | 890 | 024 | Baileysville | \$263,736 | \$0 | \$0 | \$0 | \$0 | \$263,736 | \$58,717 | \$59,656 | \$60,610 | \$203,126 | \$298,461 | \$298,461 | \$95,335 | \$298,461 | |
| 1011 | | 027 | Bangor | \$4,747,960 | \$91,770 | \$0 | \$840,172 | \$127,798 | \$5,807,700 | \$789,716 | \$802,352 | \$815,190 | \$4,992,510 | \$6,276,833 | \$6,096,503 | \$891,679 | \$5,884,189 | |
| 1012 | 891 | 028 | Bar Harbor | \$429,894 | \$19,240 | \$0 | \$4,930 | \$0 | \$454,064 | \$105,465 | \$107,152 | \$108,866 | \$345,198 | \$968,245 | \$968,245 | \$623,047 | \$968,245 | |
| 1014 | | 031 | Beals | \$62,478 | \$4,194 | \$22,143 | \$0 | \$0 | \$88,815 | \$17,907 | \$18,194 | \$18,485 | \$70,330 | \$126,146 | \$126,146 | \$28,784 | \$99,114 | |
| 1015 | | 032 | Beddington | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 1016 | | 040 | Biddeford | \$3,277,186 | \$281,602 | \$0 | \$305,504 | \$171,215 | \$4,035,507 | \$694,172 | \$705,279 | \$716,563 | \$3,318,944 | \$4,718,892 | \$4,564,471 | \$1,245,527 | \$4,564,471 | |
| 1017 | | 044 | Blue Hill | \$417,235 | \$0 | \$0 | \$0 | \$0 | \$417,235 | \$75,456 | \$76,663 | \$77,890 | \$339,345 | \$510,692 | \$510,692 | \$171,347 | \$510,692 | |
| 1018 | | 049 | Bowerbank | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 1020 | 893 | 052 | Bremen | ** | ** | ** | ** | ** | \$51,238 | \$7,774 | \$7,898 | \$8,024 | \$43,214 | \$52,624 | \$52,624 | \$9,410 | \$52,624 | |
| 1021 | | 053 | Brewer | \$1,797,600 | \$21,720 | \$0 | \$182,083 | \$3,449 | \$2,004,852 | \$349,452 | \$355,043 | \$360,724 | \$1,644,128 | \$2,018,009 | \$1,999,792 | \$355,664 | \$1,999,792 | |
| 1022 | 899 | 054 | Bridgewater | \$81,202 | \$6,690 | \$29,974 | \$0 | \$0 | \$117,866 | \$166 | \$169 | \$172 | \$117,694 | \$14,869 | \$14,869 | \$0 | \$117,694 | |
| 3235 | | 056 | Brighton Plt. | ** | ** | ** | ** | ** | \$11,753 | \$0 | \$0 | \$0 | \$11,753 | \$0 | \$0 | \$0 | \$11,753 | |
| 1023 | 893 | 057 | Bristol | \$359,324 | \$7,941 | \$0 | \$0 | \$2,627 | \$369,892 | \$38,581 | \$39,198 | \$39,825 | \$330,067 | \$445,212 | \$445,212 | \$115,145 | \$445,212 | |
| 1024 | | 058 | Brooklin | \$100,128 | \$2,521 | \$31,460 | \$5,426 | \$0 | \$139,535 | \$32,086 | \$32,599 | \$33,121 | \$106,414 | \$163,401 | \$163,401 | \$18,540 | \$124,954 | |
| 1025 | | 060 | Brooksville | \$114,972 | \$0 | \$33,345 | \$0 | \$0 | \$148,317 | \$16,424 | \$16,687 | \$16,954 | \$131,363 | \$125,178 | \$125,178 | \$0 | \$131,363 | |
| 1026 | | 063 | Brunswick | \$3,246,144 | \$143,718 | \$0 | \$382,916 | \$111,043 | \$3,883,821 | \$497,683 | \$505,646 | \$513,736 | \$3,370,085 | \$4,532,562 | \$4,495,222 | \$1,015,228 | \$4,385,313 | |
| 1028 | 877 | 070 | Calais | \$485,926 | \$14,436 | \$0 | \$64,332 | \$0 | \$564,694 | \$108,350 | \$110,083 | \$111,844 | \$452,850 | \$574,315 | \$466,421 | \$13,571 | \$466,421 | |
| 1029 | | 075 | Cape Elizabeth | \$1,402,090 | \$0 | \$0 | \$183,235 | \$217,221 | \$1,802,546 | \$405,945 | \$412,441 | \$419,040 | \$1,383,506 | \$2,978,648 | \$2,978,648 | \$1,407,806 | \$2,791,312 | |
| 3131 | | 076 | Caratunk | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | |
| 1031 | 890 | 079 | Carroll Plt. | ** | ** | ** | ** | ** | \$35,603 | \$0 | \$0 | \$0 | \$35,603 | \$10,218 | \$10,218 | \$0 | \$35,603 | |
| 3244 | | 081 | Cary Plt | ** | ** | ** | ** | ** | \$31,230 | \$6,464 | \$6,568 | \$6,673 | \$24,557 | \$42,436 | \$42,436 | \$0 | \$24,557 | |
| 1032 | | 083 | Castine | \$104,772 | \$7,911 | \$37,980 | \$0 | \$0 | \$150,663 | \$10,838 | \$11,011 | \$11,187 | \$139,476 | \$147,421 | \$147,421 | \$7,945 | \$147,421 | |
| 1033 | | 085 | Caswell | \$50,183 | \$6,498 | \$20,790 | \$0 | \$0 | \$77,471 | \$0 | \$0 | \$0 | \$77,471 | \$48,345 | \$47,413 | \$0 | \$77,471 | |
| 1035 | 877 | 089 | Charlotte | \$67,288 | \$10,164 | \$29,268 | \$6,308 | \$0 | \$113,028 | \$1,999 | \$2,031 | \$2,063 | \$110,965 | \$97,714 | \$65,191 | \$0 | \$110,965 | |
| 3230 | | 091 | Cherryfield | \$150,949 | \$0 | \$0 | \$10,218 | \$0 | \$161,167 | \$12,610 | \$12,812 | \$13,017 | \$148,150 | \$50,991 | \$50,991 | \$0 | \$148,150 | |
| 1038 | 890 | 100 | Cooper | ** | ** | ** | ** | ** | \$19,796 | \$5,202 | \$5,285 | \$5,370 | \$14,426 | \$10,162 | \$10,162 | \$0 | \$14,426 | |
| 1039 | | 101 | Coplin Plt. | ** | ** | ** | ** | ** | \$21,574 | \$0 | \$0 | \$0 | \$21,574 | \$0 | \$0 | \$0 | \$21,574 | |
| 1040 | 891 | 106 | Cranberry Isles | ** | ** | ** | ** | ** | \$27,891 | \$853 | \$867 | \$881 | \$27,010 | \$23,720 | \$23,720 | \$0 | \$27,010 | |
| 1041 | 877 | 107 | Crawford | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$930 | \$930 | \$0 | \$0 | |
| 3136 | 896 | 111 | Cutler | ** | ** | ** | ** | ** | \$66,146 | \$5,217 | \$5,301 | \$5,386 | \$60,760 | \$162,153 | \$162,153 | \$78,229 | \$138,989 | |
| 1043 | 893 | 114 | Damariscotta | \$133,560 | \$5,380 | \$43,894 | \$0 | \$0 | \$182,834 | \$14,430 | \$14,661 | \$14,896 | \$167,938 | \$166,371 | \$166,371 | \$0 | \$167,938 | |
| 1044 | | 116 | Dayton | \$472,576 | \$16,470 | \$0 | \$17,762 | \$44,754 | \$551,562 | \$34,392 | \$34,942 | \$35,501 | \$516,061 | \$675,499 | \$668,231 | \$152,170 | \$668,231 | |
| 1045 | | 117 | Deblois | ** | ** | ** | ** | ** | \$10,607 | \$0 | \$0 | \$0 | \$10,607 | \$0 | \$0 | \$0 | \$10,607 | |
| 1046 | 847 | 118 | Dedham | \$190,520 | \$0 | \$0 | \$4,930 | \$0 | \$195,450 | \$3,586 | \$3,644 | \$3,702 | \$191,748 | \$260,535 | \$260,535 | \$57,460 | \$249,208 | |
| 1047 | | 121 | Dennistown Plt. | ** | ** | ** | ** | ** | \$10,209 | \$0 | \$0 | \$0 | \$10,209 | \$0 | \$0 | \$0 | \$10,209 | |

**2016-17
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

| | | | | | | | | | | EPS Special Education Allocations prior to Maintenance of Effort Adjustment | | | EPS Special Education Allocations after Maintenance of Effort Adjustment | | | | |
|-------|-----|-------------|------------------|-----------------------------|------------------------------------|------------------------------|-------------------------------------|--|-------------|--|--|--|---|---|---|---|---|
| MEDMS | AOS | SAU CODE | District | Step 1 Base Component | Step 2 Prevalence Adjustment | Step 3 Size Adjustment | Step 4 High Cost- In District | Step 5 High Cost Out-of- District | Total | 2014-15 Federal Revenues | 2014-15 Federal Revenues Inflated to 2015-16 | 2015-16 Federal Revenues Inflated to 2016-17 | EPS Estimate Excluding Federal Revenues | 2014-15 Actual State/Local Expenditures Exclude Medicaid | 2014-15 Actual State/Local Expenditures | EPS Maintenance of Effort Adjustment | Adjusted EPS Special Education Allocation - ED 279 Line 32 Section 3A3 |
| 1048 | 877 | 122 | Dennysville | ** | ** | ** | ** | ** | \$60,044 | \$3,968 | \$4,031 | \$4,095 | \$55,949 | \$23,908 | \$23,908 | \$0 | \$55,949 |
| 1050 | 890 | 129 | Drew Pt. | ** | ** | ** | ** | ** | \$17,184 | \$0 | \$0 | \$0 | \$17,184 | \$1,528 | \$1,528 | \$0 | \$17,184 |
| 3129 | 896 | 135 | East Machias | \$288,192 | \$2,291 | \$0 | \$0 | \$0 | \$290,483 | \$38,364 | \$38,977 | \$39,601 | \$250,882 | \$243,361 | \$243,361 | \$0 | \$250,882 |
| 1052 | 866 | 136 | East Millinocket | \$241,831 | \$14,136 | \$0 | \$44,426 | \$42,919 | \$343,312 | \$49,841 | \$50,639 | \$51,449 | \$291,863 | \$551,794 | \$551,794 | \$259,931 | \$551,794 |
| 1053 | | 137 | Easton | \$202,254 | \$25,850 | \$0 | \$0 | \$0 | \$228,104 | \$53,612 | \$54,469 | \$55,341 | \$172,763 | \$322,968 | \$315,835 | \$112,259 | \$285,022 |
| 1054 | 877 | 138 | Eastport | \$111,762 | \$9,380 | \$0 | \$19,479 | \$4,161 | \$144,782 | \$44,304 | \$45,013 | \$45,733 | \$99,049 | \$476,937 | \$447,894 | \$268,864 | \$367,913 |
| 1055 | 898 | 140 | Edgecomb | \$192,073 | \$20,176 | \$0 | \$0 | \$0 | \$212,249 | \$42,177 | \$42,852 | \$43,538 | \$168,711 | \$277,286 | \$277,286 | \$70,063 | \$238,774 |
| 1056 | | 144 | Ellsworth | \$1,190,550 | \$0 | \$0 | \$88,820 | \$39,170 | \$1,318,540 | \$228,772 | \$232,432 | \$236,151 | \$1,082,389 | \$2,569,294 | \$2,569,294 | \$1,486,905 | \$2,569,294 |
| 3229 | | 148 | Eustis | \$83,670 | \$2,527 | \$26,686 | \$3,684 | \$0 | \$116,567 | \$20,657 | \$20,988 | \$21,324 | \$95,243 | \$144,879 | \$144,879 | \$37,563 | \$132,806 |
| 1057 | | 151 | Falmouth | \$2,728,320 | \$0 | \$0 | \$110,233 | \$104,048 | \$2,942,601 | \$369,801 | \$375,718 | \$381,729 | \$2,560,872 | \$3,903,465 | \$3,903,465 | \$1,342,593 | \$3,903,465 |
| 1058 | 897 | 154 | Fayette | \$92,292 | \$0 | \$26,760 | \$0 | \$0 | \$119,052 | \$43,384 | \$44,078 | \$44,783 | \$74,269 | \$118,063 | \$118,063 | \$34,713 | \$108,982 |
| 1061 | 898 | 167 | Georgetown | \$163,913 | \$18,242 | \$0 | \$0 | \$25,034 | \$207,189 | \$30,387 | \$30,873 | \$31,367 | \$175,822 | \$246,087 | \$246,087 | \$70,265 | \$246,087 |
| 1062 | | 168 | Gilead | ** | ** | ** | ** | ** | \$42,488 | \$1,918 | \$1,949 | \$1,980 | \$40,508 | \$1,418 | \$1,418 | \$0 | \$40,508 |
| 1063 | | 169 | Glenburn | \$820,230 | \$0 | \$0 | \$66,298 | \$22,759 | \$909,287 | \$127,474 | \$129,513 | \$131,585 | \$777,702 | \$1,010,554 | \$1,010,554 | \$172,820 | \$950,522 |
| 1064 | | 170 | Glenwood Pt. | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1065 | | 171 | Gorham | \$2,902,592 | \$0 | \$0 | \$248,700 | \$51,280 | \$3,202,572 | \$578,621 | \$587,879 | \$597,285 | \$2,605,287 | \$4,417,725 | \$4,417,725 | \$1,812,438 | \$4,417,725 |
| 1067 | 862 | 174 | Grand Isle | ** | ** | ** | ** | ** | \$79,994 | \$2,556 | \$2,597 | \$2,639 | \$77,355 | \$35,192 | \$35,192 | \$0 | \$77,355 |
| 1068 | 890 | 175 | Gr Lake Str Pt. | ** | ** | ** | ** | ** | \$9,364 | \$3,526 | \$3,582 | \$3,639 | \$5,725 | \$4,086 | \$4,086 | \$0 | \$5,725 |
| 1069 | | 177 | Greenbush | \$232,593 | \$33,990 | \$0 | \$12,562 | \$0 | \$279,145 | \$62,837 | \$63,843 | \$64,864 | \$214,281 | \$467,890 | \$467,890 | \$253,609 | \$467,890 |
| 1070 | | 180 | Greenville | \$210,860 | \$2,450 | \$0 | \$5,232 | \$0 | \$218,542 | \$66,985 | \$68,057 | \$69,146 | \$149,396 | \$395,903 | \$385,903 | \$236,507 | \$385,903 |
| 1071 | | 187 | Hancock | \$313,170 | \$0 | \$0 | \$22,625 | \$17,026 | \$352,821 | \$52,465 | \$53,304 | \$54,157 | \$298,664 | \$446,554 | \$446,554 | \$147,890 | \$446,554 |
| 1073 | 894 | 189 | Harmony | \$150,157 | \$26,257 | \$0 | \$5,158 | \$5,239 | \$186,811 | \$32,245 | \$32,761 | \$33,285 | \$153,526 | \$236,930 | \$236,930 | \$83,404 | \$236,930 |
| 1074 | | 197 | Hermon | \$1,257,005 | \$10,476 | \$0 | \$57,319 | \$5,382 | \$1,330,182 | \$230,367 | \$234,053 | \$237,798 | \$1,092,384 | \$952,245 | \$912,145 | \$0 | \$1,092,384 |
| 1076 | | 199 | Highland Pt. | ** | ** | ** | ** | ** | \$13,621 | \$0 | \$0 | \$0 | \$13,621 | \$0 | \$0 | \$0 | \$13,621 |
| 1077 | | 204 | Hope | \$177,848 | \$0 | \$0 | \$7,405 | \$0 | \$185,253 | \$45,341 | \$46,066 | \$46,803 | \$138,450 | \$349,194 | \$349,194 | \$168,841 | \$307,291 |
| 1078 | | 210 | Isle Au Haut | ** | ** | ** | ** | ** | \$4,126 | \$2,419 | \$2,457 | \$2,496 | \$1,630 | \$23,949 | \$23,949 | \$22,319 | \$23,949 |
| 1079 | | 211 | Islesboro | \$92,983 | \$30,636 | \$0 | \$0 | \$0 | \$123,619 | \$23,152 | \$23,522 | \$23,898 | \$99,721 | \$191,544 | \$191,544 | \$91,823 | \$191,544 |
| 1081 | 893 | 215 | Jefferson | \$355,278 | \$15,330 | \$0 | \$0 | \$91,168 | \$461,776 | \$109,918 | \$111,677 | \$113,464 | \$348,312 | \$758,775 | \$758,775 | \$410,463 | \$758,775 |
| 1082 | 896 | 216 | Jonesboro | \$87,516 | \$2,203 | \$27,495 | \$0 | \$0 | \$117,214 | \$12,734 | \$12,938 | \$13,145 | \$104,069 | \$146,277 | \$146,277 | \$42,208 | \$146,277 |
| 1083 | | 217 | Jonesport | \$113,976 | \$0 | \$33,048 | \$5,767 | \$0 | \$152,791 | \$38,404 | \$39,018 | \$39,642 | \$113,149 | \$146,200 | \$146,200 | \$33,051 | \$146,200 |
| 1084 | | 222 | Kingsbury Pt. | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$61 | \$61 | \$0 | \$0 |
| 1085 | | 223 | Kittery | \$1,298,524 | \$0 | \$0 | \$159,804 | \$121,175 | \$1,579,503 | \$481,649 | \$489,355 | \$497,185 | \$1,082,318 | \$2,607,974 | \$2,582,109 | \$1,259,221 | \$2,341,539 |
| 3104 | | 226 | Lake View Pt. | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1086 | 890 | 227 | Lakeville | ** | ** | ** | ** | ** | \$2,324 | \$0 | \$0 | \$0 | \$2,324 | \$1,845 | \$1,845 | \$0 | \$2,324 |
| 1087 | | 228 | Lamoine | \$175,812 | \$0 | \$0 | \$12,890 | \$37,566 | \$226,268 | \$28,570 | \$29,027 | \$29,491 | \$196,777 | \$283,394 | \$283,394 | \$86,617 | \$283,394 |
| 1088 | | 233 | Lewiston | \$6,318,416 | \$167,400 | \$0 | \$748,058 | \$625,911 | \$7,859,785 | \$1,372,285 | \$1,394,242 | \$1,416,550 | \$6,443,235 | \$13,605,869 | \$13,290,456 | \$6,847,221 | \$13,290,456 |
| 1090 | | 239 | Lincoln Pt. | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1091 | | 240 | Lincolnville | \$174,552 | \$0 | \$0 | \$12,074 | \$7,995 | \$194,621 | \$54,796 | \$55,673 | \$56,564 | \$138,057 | \$305,563 | \$305,563 | \$140,935 | \$278,992 |
| 1092 | | 242 | Lisbon | \$1,366,800 | \$0 | \$0 | \$34,984 | \$34,568 | \$1,436,352 | \$252,593 | \$256,635 | \$260,741 | \$1,175,611 | \$2,171,278 | \$2,152,352 | \$903,365 | \$2,078,976 |
| 1094 | 891 | 247 | Frenchboro | ** | ** | ** | ** | ** | \$10,885 | \$0 | \$0 | \$0 | \$10,885 | \$6,029 | \$6,029 | \$0 | \$10,885 |
| 3130 | | 249 | Lowell | ** | ** | ** | ** | ** | \$70,204 | \$0 | \$0 | \$0 | \$70,204 | \$2,038 | \$2,038 | \$0 | \$70,204 |
| 1095 | 896 | 253 | Machias | \$344,016 | \$15,155 | \$0 | \$12,617 | \$0 | \$371,788 | \$46,751 | \$47,499 | \$48,259 | \$323,529 | \$328,096 | \$328,096 | \$4,567 | \$328,096 |

**2016-17
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

| | | | | | | | | | | EPS Special Education Allocations prior to Maintenance of Effort Adjustment | | | EPS Special Education Allocations after Maintenance of Effort Adjustment | | | | |
|-------|-----|------|------------------|-------------|------------|------------|-------------|-----------|-------------|--|-------------|-------------|---|----------------|----------------|-------------|----------------------|
| | | SAU | | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Total | 2014-15 | 2014-15 | 2015-16 | EPS Estimate | 2014-15 Actual | 2014-15 Actual | EPS | Adjusted EPS Special |
| MEDMS | AOS | CODE | District | Base | Prevalence | Size | High Cost- | High Cost | | Federal | Federal | Federal | Excluding Federal | State/Local | State/Local | Maintenance | Education Allocation |
| | | | | Component | Adjustment | Adjustment | In District | Out-of- | | Revenues | Revenues | Revenues | Revenues | Expenditures | Expenditures | of Effort | - ED 279 Line 32 |
| | | | | | | | | District | | | | | | | | Adjustment | Section 3A3 |
| 3137 | 896 | 254 | Machiasport | \$83,388 | \$0 | \$24,180 | \$0 | \$0 | \$107,568 | \$22,431 | \$22,790 | \$23,155 | \$84,413 | \$118,272 | \$118,272 | \$33,859 | \$118,272 |
| 1096 | 890 | 255 | Macwahoc Plt. | ** | ** | ** | ** | ** | \$21,825 | \$1,873 | \$1,903 | \$1,933 | \$19,892 | \$5,404 | \$5,404 | \$0 | \$19,892 |
| 1097 | 862 | 256 | Madawaska | \$572,607 | \$41,190 | \$0 | \$18,869 | \$0 | \$632,666 | \$91,924 | \$93,395 | \$94,889 | \$537,777 | \$690,233 | \$681,414 | \$143,637 | \$681,414 |
| 1102 | 896 | 263 | Marshfield | ** | ** | ** | ** | ** | \$77,544 | \$5,069 | \$5,150 | \$5,232 | \$72,312 | \$63,895 | \$63,895 | \$0 | \$72,312 |
| 1104 | 890 | 270 | Meddybemps | ** | ** | ** | ** | ** | \$0 | \$1,704 | \$1,731 | \$1,759 | \$0 | \$15,799 | \$15,799 | \$0 | \$0 |
| 1105 | 866 | 271 | Medway | \$176,387 | \$23,160 | \$0 | \$0 | \$13,455 | \$213,002 | \$64,456 | \$65,487 | \$66,535 | \$146,467 | \$290,961 | \$290,961 | \$144,494 | \$290,961 |
| 1106 | | 276 | Milford | \$493,024 | \$21,618 | \$0 | \$11,238 | \$0 | \$525,880 | \$70,822 | \$71,955 | \$73,106 | \$452,774 | \$877,151 | \$877,151 | \$424,377 | \$877,151 |
| 1107 | | 277 | Millinocket | \$534,058 | \$39,240 | \$0 | \$81,288 | \$0 | \$654,586 | \$155,826 | \$158,319 | \$160,852 | \$493,734 | \$677,743 | \$677,743 | \$162,607 | \$656,341 |
| 1109 | | 280 | Monhegan Plt | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1112 | 891 | 291 | Mount Desert | \$230,328 | \$29,820 | \$0 | \$0 | \$0 | \$260,148 | \$49,375 | \$50,165 | \$50,968 | \$209,180 | \$666,450 | \$666,450 | \$457,270 | \$666,450 |
| 1114 | | 294 | Nashville Plt. | ** | ** | ** | ** | ** | \$10,699 | \$0 | \$0 | \$0 | \$10,699 | \$0 | \$0 | \$0 | \$10,699 |
| 1115 | 893 | 297 | Newcastle | \$98,098 | \$0 | \$28,446 | \$0 | \$2,628 | \$129,172 | \$12,354 | \$12,552 | \$12,753 | \$116,419 | \$133,658 | \$133,658 | \$17,239 | \$133,658 |
| 1116 | | 305 | New Sweden | \$69,849 | \$11,720 | \$31,514 | \$0 | \$0 | \$113,083 | \$0 | \$0 | \$0 | \$113,083 | \$133,305 | \$128,791 | \$7,122 | \$120,205 |
| 1117 | 893 | 307 | Nobleboro | \$264,771 | \$5,160 | \$0 | \$0 | \$41,538 | \$311,469 | \$41,730 | \$42,398 | \$43,076 | \$268,393 | \$456,014 | \$456,014 | \$174,209 | \$442,602 |
| 1118 | 896 | 310 | Northfield | ** | ** | ** | ** | ** | \$19,596 | \$3,870 | \$3,932 | \$3,995 | \$15,601 | \$21,380 | \$21,380 | \$5,779 | \$21,380 |
| 3239 | | 312 | Northport | \$123,900 | \$24,950 | \$0 | \$19,707 | \$0 | \$168,557 | \$32,061 | \$32,574 | \$33,095 | \$135,462 | \$355,788 | \$324,739 | \$118,241 | \$253,703 |
| 1121 | 848 | 322 | Orient | ** | ** | ** | ** | ** | \$38,847 | \$0 | \$0 | \$0 | \$38,847 | \$0 | \$0 | \$0 | \$38,847 |
| 1124 | 847 | 325 | Orrington | \$457,110 | \$0 | \$0 | \$18,643 | \$0 | \$475,753 | \$136,298 | \$138,479 | \$140,695 | \$335,058 | \$620,415 | \$620,415 | \$157,625 | \$492,683 |
| 1125 | | 327 | Otis | \$83,578 | \$2,295 | \$26,436 | \$0 | \$0 | \$112,309 | \$9,390 | \$9,540 | \$9,693 | \$102,616 | \$76,053 | \$76,053 | \$0 | \$102,616 |
| 1127 | 877 | 339 | Pembroke | \$121,958 | \$0 | \$35,360 | \$12,617 | \$0 | \$169,935 | \$11,201 | \$11,380 | \$11,562 | \$158,373 | \$172,348 | \$170,051 | \$11,678 | \$170,051 |
| 1128 | | 340 | Penobscot | ** | ** | ** | ** | ** | \$147,306 | \$79,377 | \$80,647 | \$81,937 | \$65,369 | \$121,158 | \$121,158 | \$55,789 | \$121,158 |
| 1129 | 877 | 342 | Perry | \$174,087 | \$9,144 | \$0 | \$7,405 | \$0 | \$190,636 | \$45,891 | \$46,625 | \$47,371 | \$143,265 | \$192,228 | \$144,830 | \$1,565 | \$144,830 |
| 1132 | | 348 | Pleasant Rdge Pl | ** | ** | ** | ** | ** | \$12,973 | \$0 | \$0 | \$0 | \$12,973 | \$0 | \$0 | \$0 | \$12,973 |
| 3208 | | 351 | Portage Lake | ** | ** | ** | ** | ** | \$41,872 | \$0 | \$0 | \$0 | \$41,872 | \$50,791 | \$50,791 | \$0 | \$41,872 |
| 1134 | | 353 | Portland | \$8,823,900 | \$0 | \$0 | \$889,653 | \$166,004 | \$9,879,557 | \$1,985,428 | \$2,017,195 | \$2,049,470 | \$7,830,087 | \$13,041,064 | \$12,461,015 | \$4,630,928 | \$12,461,015 |
| 1135 | | 355 | Long Island | ** | ** | ** | ** | ** | \$12,692 | \$0 | \$0 | \$0 | \$12,692 | \$12,765 | \$12,765 | \$0 | \$12,692 |
| 1136 | 890 | 357 | Princeton | \$119,648 | \$15,813 | \$0 | \$5,767 | \$0 | \$141,228 | \$47,574 | \$48,335 | \$49,108 | \$92,120 | \$96,888 | \$96,888 | \$4,768 | \$96,888 |
| 1141 | 890 | 364 | Reed Plt. | ** | ** | ** | ** | ** | \$35,392 | \$0 | \$0 | \$0 | \$35,392 | \$5,278 | \$5,278 | \$0 | \$35,392 |
| 1143 | 877 | 367 | Robbinston | \$62,616 | \$21,276 | \$38,590 | \$5,158 | \$2,420 | \$130,060 | \$22,518 | \$22,878 | \$23,244 | \$106,816 | \$189,551 | \$189,551 | \$82,735 | \$189,551 |
| 1145 | 896 | 371 | Roque Bluffs | \$36,960 | \$13,398 | \$23,584 | \$0 | \$1,855 | \$75,797 | \$3,011 | \$3,059 | \$3,108 | \$72,689 | \$136,266 | \$136,266 | \$63,577 | \$136,266 |
| 1146 | | 374 | Saco | \$3,481,177 | \$15,276 | \$0 | \$144,459 | \$130,289 | \$3,771,201 | \$491,874 | \$499,744 | \$507,740 | \$3,263,461 | \$5,199,787 | \$5,141,551 | \$1,853,664 | \$5,117,125 |
| 3240 | | 378 | Saint George | \$333,200 | \$0 | \$0 | \$35,118 | \$0 | \$368,318 | \$32,172 | \$32,687 | \$33,210 | \$335,108 | \$540,949 | \$540,466 | \$167,652 | \$502,760 |
| 1148 | | 381 | Sanford | \$3,987,246 | \$508,063 | \$0 | \$698,383 | \$211,985 | \$5,405,677 | \$855,903 | \$869,597 | \$883,511 | \$4,522,166 | \$5,484,358 | \$5,484,358 | \$962,192 | \$5,484,358 |
| 1149 | | 383 | Scarborough | \$3,664,830 | \$0 | \$0 | \$476,500 | \$63,351 | \$4,204,681 | \$574,627 | \$583,821 | \$593,162 | \$3,611,519 | \$6,254,512 | \$6,211,961 | \$2,600,442 | \$6,211,961 |
| 3109 | | 388 | Seboeis Plt. | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1150 | | 389 | Sedgwick | \$175,054 | \$16,828 | \$0 | \$6,308 | \$11,669 | \$209,859 | \$42,643 | \$43,325 | \$44,018 | \$165,841 | \$311,415 | \$311,415 | \$145,574 | \$311,415 |
| 1151 | | 392 | Shirley | ** | ** | ** | ** | ** | \$10,804 | \$0 | \$0 | \$0 | \$10,804 | \$1,840 | \$1,840 | \$0 | \$10,804 |
| 1153 | 893 | 401 | South Bristol | \$112,630 | \$0 | \$32,662 | \$6,308 | \$0 | \$151,600 | \$18,757 | \$19,057 | \$19,362 | \$132,238 | \$139,705 | \$139,705 | \$7,467 | \$139,705 |
| 1154 | 898 | 402 | Southport | ** | ** | ** | ** | ** | \$69,398 | \$9,210 | \$9,357 | \$9,507 | \$59,891 | \$70,863 | \$70,863 | \$10,972 | \$70,863 |
| 1155 | | 403 | South Portland | \$4,230,894 | \$215,280 | \$0 | \$351,232 | \$74,470 | \$4,871,876 | \$702,989 | \$714,237 | \$725,665 | \$4,146,211 | \$7,832,295 | \$7,784,504 | \$3,638,293 | \$7,784,504 |
| 1156 | 891 | 405 | Southwest Harbor | \$158,460 | \$9,572 | \$0 | \$12,617 | \$0 | \$180,649 | \$47,524 | \$48,284 | \$49,057 | \$131,592 | \$638,011 | \$638,011 | \$480,899 | \$612,491 |
| 1159 | | 420 | Surry | \$159,920 | \$0 | \$0 | \$13,712 | \$84,582 | \$258,214 | \$70,696 | \$71,827 | \$72,976 | \$185,238 | \$298,075 | \$298,075 | \$27,673 | \$212,911 |

**2016-17
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

| | | | | | | | | | | | EPS Special Education Allocations prior to Maintenance of Effort Adjustment | | | | EPS Special Education Allocations after Maintenance of Effort Adjustment | | |
|-------|-----|-------------|---------------------|-----------------------------|------------------------------------|------------------------------|-------------------------------------|--|-------------|--------------------------------|--|--|---|---|---|---|---|
| MEDMS | AOS | SAU CODE | District | Step 1 Base Component | Step 2 Prevalence Adjustment | Step 3 Size Adjustment | Step 4 High Cost- In District | Step 5 High Cost Out-of- District | Total | 2014-15 Federal Revenues | 2014-15 Federal Revenues Inflated to 2015-16 | 2015-16 Federal Revenues Inflated to 2016-17 | EPS Estimate Excluding Federal Revenues | 2014-15 Actual State/Local Expenditures | 2014-15 Actual State/Local Expenditures Exclude Medicaid | EPS Maintenance of Effort Adjustment | Adjusted EPS Special Education Allocation - ED 279 Line 32 Section 3A3 |
| 1160 | | 424 | Talmadge | ** | ** | ** | ** | ** | \$13,895 | \$3,553 | \$3,610 | \$3,668 | \$10,227 | \$2,426 | \$2,426 | \$0 | \$10,227 |
| 1161 | | 426 | The Forks Plt. | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1162 | 891 | 430 | Tremont | \$128,877 | \$9,160 | \$0 | \$5,158 | \$0 | \$143,195 | \$38,949 | \$39,572 | \$40,205 | \$102,990 | \$333,261 | \$333,261 | \$230,271 | \$333,261 |
| 1163 | 891 | 431 | Trenton | \$211,588 | \$22,122 | \$0 | \$20,020 | \$0 | \$253,730 | \$54,054 | \$54,918 | \$55,797 | \$197,933 | \$312,812 | \$312,812 | \$90,184 | \$288,117 |
| 1164 | | 436 | Upton | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1165 | | 438 | Vanceboro | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$4,600 | \$4,600 | \$0 | \$0 |
| 1166 | 892 | 439 | Vassalboro | \$828,100 | \$5,104 | \$0 | \$10,854 | \$18,184 | \$862,242 | \$122,442 | \$124,401 | \$126,391 | \$735,851 | \$977,431 | \$902,431 | \$166,580 | \$902,431 |
| 1167 | | 440 | Veazie | \$317,592 | \$2,665 | \$0 | \$26,609 | \$14,313 | \$361,179 | \$39,815 | \$40,452 | \$41,099 | \$320,080 | \$641,600 | \$641,600 | \$231,994 | \$552,074 |
| 1168 | | 445 | Waite | ** | ** | ** | ** | ** | \$9,956 | \$2,893 | \$2,939 | \$2,986 | \$6,970 | \$5,033 | \$5,033 | \$0 | \$6,970 |
| 1170 | 892 | 456 | Waterville | \$2,304,928 | \$355,840 | \$0 | \$118,455 | \$12,477 | \$2,791,700 | \$469,892 | \$477,410 | \$485,049 | \$2,306,651 | \$3,349,281 | \$3,159,281 | \$852,630 | \$3,159,281 |
| 1173 | 896 | 463 | Wesley | ** | ** | ** | ** | ** | \$16,918 | \$3,038 | \$3,087 | \$3,136 | \$13,782 | \$5,883 | \$5,883 | \$0 | \$13,782 |
| 1174 | | 464 | West Bath | \$232,841 | \$0 | \$0 | \$12,094 | \$0 | \$244,935 | \$52,221 | \$53,057 | \$53,906 | \$191,029 | \$439,886 | \$439,886 | \$184,167 | \$375,196 |
| 1175 | | 465 | Westbrook | \$3,308,928 | \$41,648 | \$0 | \$317,025 | \$17,541 | \$3,685,142 | \$665,410 | \$676,057 | \$686,874 | \$2,998,268 | \$3,803,710 | \$3,083,836 | \$85,568 | \$3,083,836 |
| 3106 | | 467 | West Forks | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1176 | | 469 | Westmanland | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 3138 | 896 | 474 | Whiting | ** | ** | ** | ** | ** | \$29,394 | \$6,049 | \$6,145 | \$6,243 | \$23,151 | \$50,279 | \$50,279 | \$27,128 | \$50,279 |
| 1179 | 896 | 475 | Whitneyville | ** | ** | ** | ** | ** | \$63,942 | \$3,879 | \$3,942 | \$4,005 | \$59,937 | \$29,495 | \$29,495 | \$0 | \$59,937 |
| 1180 | | 476 | Willimantic | ** | ** | ** | ** | ** | \$32,732 | \$862 | \$876 | \$890 | \$31,842 | \$1,248 | \$1,002 | \$0 | \$31,842 |
| 1183 | 892 | 481 | Winslow | \$1,439,707 | \$0 | \$0 | \$78,004 | \$0 | \$1,517,711 | \$334,842 | \$340,199 | \$345,642 | \$1,172,069 | \$1,786,503 | \$1,736,503 | \$564,434 | \$1,736,503 |
| 3242 | | 484 | Winterville Plt | ** | ** | ** | ** | ** | \$34,671 | \$5,338 | \$5,423 | \$5,510 | \$29,161 | \$39,741 | \$39,741 | \$10,580 | \$39,741 |
| 1185 | 897 | 485 | Winthrop | \$811,400 | \$0 | \$0 | \$67,909 | \$56,928 | \$936,237 | \$174,417 | \$177,208 | \$180,043 | \$756,194 | \$1,878,969 | \$1,871,925 | \$1,115,731 | \$1,871,925 |
| 1186 | | 486 | Wiscasset | \$599,874 | \$76,888 | \$0 | \$26,250 | \$20,919 | \$723,931 | \$115,621 | \$117,471 | \$119,351 | \$604,580 | \$1,100,935 | \$1,100,935 | \$410,007 | \$1,014,587 |
| 1187 | | 487 | Woodland | \$125,334 | \$16,824 | \$0 | \$0 | \$0 | \$142,158 | \$52,907 | \$53,753 | \$54,613 | \$87,545 | \$212,645 | \$197,729 | \$63,660 | \$151,205 |
| 1188 | 866 | 489 | Woodville | ** | ** | ** | ** | ** | \$52,351 | \$7,118 | \$7,232 | \$7,348 | \$45,003 | \$46,255 | \$46,255 | \$0 | \$45,003 |
| 1190 | | 491 | Yarmouth | \$2,544,168 | \$0 | \$0 | \$81,547 | \$13,042 | \$2,638,757 | \$140,035 | \$142,276 | \$144,552 | \$2,494,205 | \$3,012,136 | \$3,011,876 | \$228,860 | \$2,723,065 |
| 1191 | | 492 | York | \$3,812,590 | \$0 | \$0 | \$68,466 | \$173,478 | \$4,054,534 | \$250,819 | \$254,832 | \$258,909 | \$3,795,625 | \$4,156,141 | \$4,156,141 | \$204,417 | \$4,000,042 |
| 1192 | 877 | 493 | Baring Plt. | ** | ** | ** | ** | ** | \$30,855 | \$0 | \$0 | \$0 | \$30,855 | \$47,684 | \$47,684 | \$4,908 | \$35,763 |
| 1193 | | 495 | Medford | ** | ** | ** | ** | ** | \$63,246 | \$6,974 | \$7,086 | \$7,199 | \$56,047 | \$54,661 | \$54,661 | \$0 | \$56,047 |
| 1194 | | 496 | Carrabassett Valley | ** | ** | ** | ** | ** | \$54,730 | \$0 | \$0 | \$0 | \$54,730 | \$0 | \$0 | \$0 | \$54,730 |
| 1195 | | 497 | Beaver Cove | ** | ** | ** | ** | ** | \$10,485 | \$1,383 | \$1,405 | \$1,427 | \$9,058 | \$2,008 | \$2,008 | \$0 | \$9,058 |
| 3149 | | 499 | Chebeague Island | ** | ** | ** | ** | ** | \$46,648 | \$0 | \$0 | \$0 | \$46,648 | \$37,999 | \$37,999 | \$0 | \$46,648 |
| 1196 | | 501 | RSU 79/MSAD 01 | \$2,153,970 | \$92,937 | \$0 | \$24,896 | \$6,845 | \$2,278,648 | \$469,895 | \$477,414 | \$485,053 | \$1,793,595 | \$2,240,019 | \$2,240,019 | \$446,424 | \$2,240,019 |
| 1197 | | 503 | RSU 03/MSAD 03 | \$1,581,054 | \$198,576 | \$0 | \$205,127 | \$22,917 | \$2,007,674 | \$352,674 | \$358,316 | \$364,049 | \$1,643,625 | \$2,420,893 | \$2,420,893 | \$777,268 | \$2,420,893 |
| 1198 | | 504 | RSU 80/MSAD 04 | \$692,816 | \$38,944 | \$0 | \$49,571 | \$0 | \$781,331 | \$165,694 | \$168,345 | \$171,039 | \$610,292 | \$958,842 | \$939,807 | \$261,165 | \$871,457 |
| 1200 | | 506 | RSU 06/MSAD 06 | \$4,814,730 | \$286,092 | \$0 | \$355,466 | \$94,386 | \$5,550,674 | \$870,969 | \$884,904 | \$899,062 | \$4,651,612 | \$7,159,937 | \$7,046,210 | \$2,047,896 | \$6,699,508 |
| 1201 | | 507 | RSU 07/MSAD 07 | \$76,824 | \$20,624 | \$42,075 | \$0 | \$0 | \$139,523 | \$0 | \$0 | \$0 | \$139,523 | \$214,262 | \$214,262 | \$74,739 | \$214,262 |
| 1202 | | 508 | RSU 08/MSAD 08 | \$207,532 | \$12,055 | \$0 | \$0 | \$0 | \$219,587 | \$0 | \$0 | \$0 | \$219,587 | \$230,767 | \$230,767 | \$0 | \$219,587 |
| 1204 | 895 | 510 | MSAD 10 | ** | ** | ** | ** | ** | \$21,406 | \$0 | \$0 | \$0 | \$21,406 | \$0 | \$0 | \$0 | \$21,406 |
| 1205 | | 511 | RSU 11/MSAD 11 | \$2,377,766 | \$0 | \$0 | \$99,272 | \$43,305 | \$2,520,343 | \$542,597 | \$551,279 | \$560,099 | \$1,960,244 | \$2,407,518 | \$2,407,518 | \$447,274 | \$2,407,518 |
| 1206 | | 512 | RSU 82/MSAD 12 | \$169,638 | \$9,760 | \$0 | \$0 | \$0 | \$179,398 | \$38,309 | \$38,922 | \$39,545 | \$139,853 | \$165,138 | \$165,138 | \$25,285 | \$165,138 |
| 1207 | | 513 | RSU 83/MSAD 13 | \$202,025 | \$12,205 | \$0 | \$0 | \$0 | \$214,230 | \$69,927 | \$71,046 | \$72,183 | \$142,047 | \$264,710 | \$264,710 | \$61,576 | \$203,623 |
| 1208 | 848 | 514 | RSU 84/MSAD 14 | \$125,680 | \$28,476 | \$0 | \$24,950 | \$0 | \$179,106 | \$40,018 | \$40,658 | \$41,309 | \$137,797 | \$196,422 | \$176,064 | \$38,267 | \$176,064 |

**2016-17
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

| | | | | | | | | | | EPS Special Education Allocations prior to Maintenance of Effort Adjustment | | | EPS Special Education Allocations after Maintenance of Effort Adjustment | | | | |
|-------|-----|----------|----------------|-----------------------|------------------------------|------------------------|------------------------------|----------------------------------|-------------|---|--|--|--|---|--|--------------------------------------|--|
| MEDMS | AOS | SAU CODE | District | Step 1 Base Component | Step 2 Prevalence Adjustment | Step 3 Size Adjustment | Step 4 High Cost-In District | Step 5 High Cost Out-of-District | Total | 2014-15 Federal Revenues | 2014-15 Federal Revenues Inflated to 2015-16 | 2015-16 Federal Revenues Inflated to 2016-17 | EPS Estimate Excluding Federal Revenues | 2014-15 Actual State/Local Expenditures | 2014-15 Actual State/Local Expenditures Exclude Medicaid | EPS Maintenance of Effort Adjustment | Adjusted EPS Special Education Allocation - ED 279 Line 32 Section 3A3 |
| 1209 | | 515 | RSU 15/MSAD 15 | \$2,607,878 | \$239,785 | \$0 | \$222,879 | \$95,135 | \$3,165,677 | \$544,686 | \$553,401 | \$562,255 | \$2,603,422 | \$3,278,230 | \$3,188,145 | \$584,723 | \$3,188,145 |
| 1211 | | 517 | RSU 17/MSAD 17 | \$4,129,008 | \$149,450 | \$0 | \$450,769 | \$52,905 | \$4,782,132 | \$789,737 | \$802,373 | \$815,211 | \$3,966,921 | \$4,582,442 | \$4,511,239 | \$544,318 | \$4,511,239 |
| 1213 | 877 | 519 | RSU 85/MSAD 19 | \$114,323 | \$10,908 | \$0 | \$6,308 | \$5,733 | \$137,272 | \$79,464 | \$80,736 | \$82,028 | \$55,244 | \$235,894 | \$217,397 | \$153,791 | \$209,035 |
| 1214 | 899 | 520 | RSU 86/MSAD 20 | \$600,985 | \$21,222 | \$0 | \$38,662 | \$8,557 | \$669,426 | \$17,668 | \$17,950 | \$18,237 | \$651,189 | \$750,585 | \$702,085 | \$50,896 | \$702,085 |
| 1217 | | 523 | RSU 87/MSAD 23 | \$960,498 | \$0 | \$0 | \$36,631 | \$5,689 | \$1,002,818 | \$92,573 | \$94,054 | \$95,559 | \$907,259 | \$1,056,958 | \$1,043,960 | \$128,144 | \$1,035,403 |
| 1218 | | 524 | RSU 88/MSAD 24 | \$345,333 | \$0 | \$0 | \$31,540 | \$0 | \$376,873 | \$59,176 | \$60,123 | \$61,085 | \$315,788 | \$413,926 | \$413,926 | \$98,138 | \$413,926 |
| 1221 | 895 | 527 | MSAD 27 | \$1,055,624 | \$35,154 | \$0 | \$11,230 | \$0 | \$1,102,008 | \$196,101 | \$199,239 | \$202,427 | \$899,581 | \$1,460,059 | \$1,460,059 | \$560,478 | \$1,460,059 |
| 1222 | | 528 | RSU 28/MSAD 28 | \$831,040 | \$0 | \$0 | \$31,214 | \$0 | \$862,254 | \$106,538 | \$108,243 | \$109,975 | \$752,279 | \$1,572,000 | \$1,569,439 | \$817,160 | \$1,569,439 |
| 1223 | | 529 | RSU 29/MSAD 29 | \$1,488,400 | \$98,912 | \$0 | \$105,009 | \$0 | \$1,692,321 | \$360,072 | \$365,833 | \$371,686 | \$1,320,635 | \$1,668,855 | \$1,525,008 | \$150,124 | \$1,470,759 |
| 1224 | 890 | 530 | RSU 30/MSAD 30 | \$302,956 | \$27,203 | \$0 | \$23,855 | \$0 | \$354,014 | \$98,517 | \$100,093 | \$101,694 | \$252,320 | \$393,571 | \$369,574 | \$117,254 | \$369,574 |
| 1225 | 843 | 531 | RSU 31/MSAD 31 | \$527,175 | \$80,748 | \$0 | \$87,323 | \$1,536 | \$696,782 | \$148,723 | \$151,103 | \$153,521 | \$543,261 | \$1,059,148 | \$1,047,048 | \$503,786 | \$1,047,047 |
| 1226 | | 532 | RSU 32/MSAD 32 | \$308,826 | \$17,185 | \$0 | \$0 | \$0 | \$326,011 | \$117,579 | \$119,461 | \$121,372 | \$204,639 | \$330,137 | \$330,137 | \$98,548 | \$303,187 |
| 1227 | | 533 | RSU 33/MSAD 33 | \$271,218 | \$0 | \$0 | \$4,930 | \$0 | \$276,148 | \$57,917 | \$58,844 | \$59,786 | \$216,362 | \$133,165 | \$124,045 | \$0 | \$216,362 |
| 1229 | | 535 | RSU 35/MSAD 35 | \$2,565,354 | \$0 | \$0 | \$117,811 | \$412,090 | \$3,095,255 | \$594,584 | \$604,097 | \$613,763 | \$2,481,492 | \$3,090,018 | \$3,073,006 | \$456,094 | \$2,937,586 |
| 1231 | | 537 | RSU 37/MSAD 37 | \$702,604 | \$78,438 | \$0 | \$41,678 | \$34,973 | \$857,693 | \$154,694 | \$157,170 | \$159,685 | \$698,008 | \$1,236,965 | \$1,201,330 | \$493,863 | \$1,191,871 |
| 1234 | | 540 | RSU 40/MSAD 40 | \$2,202,147 | \$259,856 | \$0 | \$354,592 | \$49,976 | \$2,866,571 | \$548,149 | \$556,919 | \$565,830 | \$2,300,741 | \$3,765,059 | \$3,307,469 | \$1,006,728 | \$3,307,469 |
| 1235 | 843 | 541 | RSU 41/MSAD 41 | \$794,264 | \$111,625 | \$0 | \$133,685 | \$0 | \$1,039,574 | \$164,231 | \$166,859 | \$169,529 | \$870,045 | \$1,379,196 | \$1,052,622 | \$74,125 | \$944,170 |
| 1236 | 899 | 542 | RSU 42/MSAD 42 | \$416,841 | \$75,106 | \$0 | \$0 | \$1,712 | \$493,659 | \$89,220 | \$90,648 | \$92,098 | \$401,561 | \$576,499 | \$557,800 | \$156,239 | \$557,800 |
| 1238 | | 544 | RSU 44/MSAD 44 | \$568,629 | \$0 | \$0 | \$70,017 | \$0 | \$638,646 | \$175,734 | \$178,545 | \$181,402 | \$457,244 | \$731,170 | \$716,667 | \$259,423 | \$716,667 |
| 1239 | | 545 | RSU 45/MSAD 45 | \$423,940 | \$37,248 | \$0 | \$21,400 | \$0 | \$482,588 | \$84,188 | \$85,535 | \$86,904 | \$395,684 | \$904,635 | \$544,615 | \$134,010 | \$529,694 |
| 1240 | 894 | 546 | MSAD 46 | \$1,140,020 | \$73,800 | \$0 | \$120,164 | \$0 | \$1,333,984 | \$237,088 | \$240,882 | \$244,736 | \$1,089,248 | \$1,368,281 | \$1,304,214 | \$214,966 | \$1,304,214 |
| 1243 | | 549 | RSU 49/MSAD 49 | \$2,601,806 | \$151,893 | \$0 | \$84,617 | \$49,748 | \$2,888,064 | \$644,123 | \$654,429 | \$664,900 | \$2,223,164 | \$3,700,249 | \$3,653,909 | \$1,393,556 | \$3,616,720 |
| 1245 | | 551 | RSU 51/MSAD 51 | \$2,816,365 | \$0 | \$0 | \$63,240 | \$12,803 | \$2,892,408 | \$354,157 | \$359,824 | \$365,581 | \$2,526,827 | \$5,404,459 | \$5,364,420 | \$2,837,593 | \$5,364,420 |
| 1246 | | 552 | RSU 52/MSAD 52 | \$2,397,760 | \$105,565 | \$0 | \$136,885 | \$185,489 | \$2,825,699 | \$446,301 | \$453,442 | \$460,697 | \$2,365,002 | \$4,287,343 | \$4,136,245 | \$1,663,961 | \$4,028,963 |
| 1247 | | 553 | RSU 53/MSAD 53 | \$1,225,224 | \$7,257 | \$0 | \$0 | \$30,290 | \$1,262,771 | \$139,341 | \$141,571 | \$143,836 | \$1,118,935 | \$1,165,845 | \$1,164,142 | \$45,207 | \$1,164,142 |
| 1248 | | 554 | RSU 54/MSAD 54 | \$3,264,789 | \$318,447 | \$0 | \$344,814 | \$81,379 | \$4,009,429 | \$695,609 | \$706,739 | \$718,047 | \$3,291,382 | \$6,111,796 | \$6,081,616 | \$2,695,211 | \$5,986,593 |
| 1249 | | 555 | RSU 55/MSAD 55 | \$1,184,992 | \$23,550 | \$0 | \$134,660 | \$0 | \$1,343,202 | \$247,984 | \$251,952 | \$255,983 | \$1,087,219 | \$1,816,460 | \$1,695,473 | \$577,427 | \$1,664,646 |
| 1251 | | 557 | RSU 57/MSAD 57 | \$4,001,562 | \$0 | \$0 | \$208,466 | \$231,047 | \$4,441,075 | \$728,347 | \$740,000 | \$751,840 | \$3,689,235 | \$5,719,183 | \$5,385,627 | \$1,493,160 | \$5,182,395 |
| 1252 | | 558 | RSU 58/MSAD 58 | \$697,449 | \$78,678 | \$0 | \$33,643 | \$0 | \$809,770 | \$186,639 | \$189,625 | \$192,659 | \$617,111 | \$932,332 | \$843,359 | \$218,915 | \$836,026 |
| 1253 | | 559 | RSU 59/MSAD 59 | \$822,948 | \$35,882 | \$0 | \$55,733 | \$16,878 | \$931,441 | \$200,442 | \$203,649 | \$206,907 | \$724,534 | \$1,386,940 | \$1,386,940 | \$507,069 | \$1,231,603 |
| 1254 | | 560 | RSU 60/MSAD 60 | \$3,888,900 | \$224,546 | \$0 | \$417,487 | \$230,654 | \$4,761,587 | \$796,383 | \$809,125 | \$822,071 | \$3,939,516 | \$5,897,470 | \$5,844,261 | \$1,904,745 | \$5,844,261 |
| 1255 | | 561 | RSU 61/MSAD 61 | \$2,172,422 | \$160,355 | \$0 | \$165,981 | \$30,807 | \$2,529,565 | \$427,718 | \$434,561 | \$441,514 | \$2,088,051 | \$4,411,296 | \$4,242,550 | \$2,154,499 | \$4,242,550 |
| 1257 | 881 | 563 | RSU 63/MSAD 63 | \$1,014,390 | \$0 | \$0 | \$48,224 | \$17,647 | \$1,080,261 | \$212,866 | \$216,272 | \$219,732 | \$860,529 | \$888,829 | \$888,829 | \$28,300 | \$888,829 |
| 1258 | | 564 | RSU 64/MSAD 64 | \$835,272 | \$0 | \$0 | \$61,615 | \$45,947 | \$942,834 | \$253,659 | \$257,717 | \$261,840 | \$680,994 | \$1,558,430 | \$1,552,738 | \$660,571 | \$1,341,565 |
| 1259 | | 565 | RSU 65/MSAD 65 | ** | ** | ** | ** | ** | \$0 | \$0 | \$0 | \$0 | \$0 | \$127 | \$127 | \$0 | \$0 |
| 1261 | | 568 | RSU 68/MSAD 68 | \$1,026,696 | \$0 | \$0 | \$0 | \$0 | \$1,026,696 | \$224,043 | \$227,627 | \$231,269 | \$795,427 | \$969,716 | \$905,160 | \$109,733 | \$905,160 |
| 1262 | 848 | 570 | RSU 70/MSAD 70 | \$490,266 | \$0 | \$0 | \$26,243 | \$5,134 | \$521,643 | \$132,979 | \$135,106 | \$137,268 | \$384,375 | \$1,000,594 | \$1,000,594 | \$467,482 | \$851,857 |
| 1264 | | 572 | RSU 72/MSAD 72 | \$1,348,900 | \$74,520 | \$0 | \$32,093 | \$40,813 | \$1,496,326 | \$293,357 | \$298,050 | \$302,819 | \$1,193,507 | \$3,087,389 | \$3,087,389 | \$1,893,882 | \$3,087,389 |
| 1265 | | 574 | RSU 74/MSAD 74 | \$864,464 | \$86,144 | \$0 | \$43,279 | \$37,333 | \$1,031,220 | \$218,278 | \$221,770 | \$225,318 | \$805,902 | \$1,393,422 | \$1,329,622 | \$455,285 | \$1,261,187 |
| 1266 | | 575 | RSU 75/MSAD 75 | \$3,190,157 | \$154,860 | \$0 | \$659,608 | \$31,076 | \$4,035,701 | \$700,399 | \$711,606 | \$722,992 | \$3,312,709 | \$6,621,623 | \$6,621,623 | \$2,798,435 | \$6,111,144 |
| 1267 | 891 | 576 | MSAD 76 | ** | ** | ** | ** | ** | \$71,155 | \$0 | \$0 | \$0 | \$71,155 | \$103,308 | \$103,308 | \$32,153 | \$103,308 |
| 1270 | | 791 | Indian Island | \$162,800 | \$6,705 | \$0 | \$0 | \$0 | \$169,505 | \$171,839 | \$174,589 | \$177,382 | \$0 | \$75,201 | \$75,201 | \$69,630 | \$69,630 |

**2016-17
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment**

| | | | | | | | | | | EPS Special Education Allocations prior to Maintenance of Effort Adjustment | | | EPS Special Education Allocations after Maintenance of Effort Adjustment | | | | |
|-------|-----|-------------|---------------------------|-----------------------------|------------------------------------|------------------------------|-------------------------------------|--|----------------------|--|--|--|---|---|---|---|---|
| MEDMS | AOS | SAU CODE | District | Step 1 Base Component | Step 2 Prevalence Adjustment | Step 3 Size Adjustment | Step 4 High Cost- In District | Step 5 High Cost Out-of- District | Total | 2014-15 Federal Revenues | 2014-15 Federal Revenues Inflated to 2015-16 | 2015-16 Federal Revenues Inflated to 2016-17 | EPS Estimate Excluding Federal Revenues | 2014-15 Actual State/Local Expenditures | 2014-15 Actual State/Local Expenditures Exclude Medicaid | EPS Maintenance of Effort Adjustment | Adjusted EPS Special Education Allocation - ED 279 Line 32 Section 3A3 |
| 1271 | | 792 | Indian Township | \$200,419 | \$48,024 | \$0 | \$21,242 | \$0 | \$269,685 | \$110,447 | \$112,214 | \$114,009 | \$155,676 | \$90,880 | \$90,880 | \$0 | \$155,676 |
| 1272 | | 793 | Pleasant Point | \$177,996 | \$18,612 | \$0 | \$0 | \$0 | \$196,608 | \$17,229 | \$17,505 | \$17,785 | \$178,823 | \$13,294 | \$13,294 | \$0 | \$178,823 |
| 3152 | | 801 | RSU 01 - LKRSU | \$2,378,016 | \$135,356 | \$0 | \$102,765 | \$46,203 | \$2,662,340 | \$440,767 | \$447,820 | \$454,985 | \$2,207,355 | \$4,138,684 | \$4,138,684 | \$1,856,982 | \$4,064,337 |
| 3156 | | 802 | RSU 02 | \$2,513,406 | \$9,828 | \$0 | \$111,016 | \$107,126 | \$2,741,376 | \$623,187 | \$633,158 | \$643,289 | \$2,098,087 | \$3,817,374 | \$3,702,423 | \$1,340,662 | \$3,438,749 |
| 3157 | | 804 | RSU 04 | \$1,729,675 | \$2,430 | \$0 | \$253,737 | \$65,467 | \$2,051,309 | \$264,333 | \$268,562 | \$272,859 | \$1,778,450 | \$3,184,268 | \$3,090,327 | \$1,311,877 | \$3,090,327 |
| 3158 | | 805 | RSU 05 | \$2,444,652 | \$0 | \$0 | \$79,178 | \$42,488 | \$2,566,318 | \$353,179 | \$358,830 | \$364,571 | \$2,201,747 | \$3,325,923 | \$3,325,923 | \$1,027,423 | \$3,229,170 |
| 3206 | | 809 | RSU 09 | \$2,854,168 | \$92,722 | \$0 | \$214,792 | \$17,033 | \$3,178,715 | \$681,827 | \$692,736 | \$703,820 | \$2,474,895 | \$3,158,989 | \$3,060,396 | \$585,501 | \$3,060,396 |
| 3159 | | 810 | RSU 10 | \$3,073,920 | \$362,700 | \$0 | \$474,131 | \$28,375 | \$3,939,126 | \$699,701 | \$710,896 | \$722,270 | \$3,216,856 | \$5,746,004 | \$5,406,004 | \$2,189,148 | \$5,406,004 |
| 3160 | | 812 | RSU 12 | \$1,853,034 | \$105,882 | \$0 | \$88,429 | \$53,585 | \$2,100,930 | \$402,234 | \$408,670 | \$415,209 | \$1,685,721 | \$3,169,703 | \$3,157,325 | \$1,401,442 | \$3,087,163 |
| 3161 | | 813 | RSU 13 | \$2,100,406 | \$87,780 | \$0 | \$219,735 | \$116,574 | \$2,524,495 | \$203,796 | \$207,057 | \$210,370 | \$2,314,125 | \$3,426,689 | \$3,423,631 | \$1,074,209 | \$3,388,334 |
| 3162 | | 814 | RSU 14 | \$4,193,798 | \$0 | \$0 | \$294,665 | \$45,368 | \$4,533,831 | \$668,543 | \$679,240 | \$690,108 | \$3,843,723 | \$6,226,736 | \$6,150,587 | \$2,306,864 | \$6,150,587 |
| 3163 | | 816 | RSU 16 | \$2,152,031 | \$143,070 | \$0 | \$209,244 | \$71,212 | \$2,575,557 | \$474,645 | \$482,239 | \$489,955 | \$2,085,602 | \$3,303,307 | \$3,303,307 | \$1,217,705 | \$3,303,307 |
| 3164 | | 818 | RSU 18 | \$3,511,200 | \$0 | \$0 | \$190,172 | \$20,156 | \$3,721,528 | \$703,947 | \$715,210 | \$726,653 | \$2,994,875 | \$3,482,676 | \$3,482,676 | \$487,801 | \$3,482,676 |
| 3165 | | 819 | RSU 19 | \$2,366,763 | \$0 | \$0 | \$134,685 | \$40,418 | \$2,541,866 | \$556,948 | \$565,859 | \$574,913 | \$1,966,953 | \$2,872,525 | \$2,872,525 | \$726,597 | \$2,693,550 |
| 3166 | | 820 | RSU 20 | \$699,387 | \$141,722 | \$0 | \$70,473 | \$0 | \$911,582 | \$174,849 | \$177,647 | \$180,489 | \$731,093 | \$1,517,386 | \$1,386,380 | \$464,999 | \$1,196,092 |
| 3167 | | 821 | RSU 21 | \$3,564,400 | \$14,165 | \$0 | \$411,531 | \$36,188 | \$4,026,284 | \$605,063 | \$614,744 | \$624,580 | \$3,401,704 | \$5,688,582 | \$5,612,378 | \$1,779,988 | \$5,181,692 |
| 3217 | | 822 | RSU 22 | \$3,045,348 | \$192,939 | \$0 | \$177,112 | \$11,379 | \$3,426,778 | \$402,615 | \$409,057 | \$415,602 | \$3,011,176 | \$4,247,417 | \$4,247,417 | \$1,236,241 | \$4,247,417 |
| 3168 | | 823 | RSU 23 | \$1,026,484 | \$72,171 | \$0 | \$39,849 | \$0 | \$1,138,504 | \$373,900 | \$379,882 | \$385,960 | \$752,544 | \$2,072,696 | \$2,058,362 | \$1,291,524 | \$2,044,068 |
| 3169 | | 824 | RSU 24 | \$980,343 | \$0 | \$0 | \$83,236 | \$39,549 | \$1,103,128 | \$303,042 | \$307,891 | \$312,817 | \$790,311 | \$1,623,515 | \$1,623,345 | \$808,985 | \$1,599,296 |
| 3170 | | 825 | RSU 25 | \$1,307,502 | \$126,776 | \$0 | \$36,789 | \$10,857 | \$1,481,924 | \$271,915 | \$276,266 | \$280,686 | \$1,201,238 | \$2,352,572 | \$2,138,090 | \$936,852 | \$2,138,090 |
| 3171 | | 826 | RSU 26 | \$837,837 | \$89,793 | \$0 | \$57,940 | \$2,890 | \$988,460 | \$62,709 | \$63,712 | \$64,731 | \$923,729 | \$1,692,383 | \$1,692,383 | \$768,654 | \$1,692,383 |
| 3172 | | 834 | RSU 34 | \$1,619,180 | \$108,108 | \$0 | \$102,679 | \$33,810 | \$1,863,777 | \$375,240 | \$381,244 | \$387,344 | \$1,476,433 | \$2,127,119 | \$2,127,119 | \$588,386 | \$2,064,819 |
| 3173 | | 838 | RSU 38 | \$1,026,375 | \$0 | \$0 | \$70,085 | \$0 | \$1,096,460 | \$305,149 | \$310,032 | \$314,993 | \$781,467 | \$1,537,207 | \$1,519,018 | \$737,551 | \$1,519,018 |
| 3174 | | 839 | RSU 39 | \$1,634,353 | \$121,600 | \$0 | \$243,717 | \$5,134 | \$2,004,804 | \$355,563 | \$361,252 | \$367,032 | \$1,637,772 | \$1,865,130 | \$1,406,838 | \$0 | \$1,637,772 |
| 3199 | | 850 | RSU 50 | \$657,020 | \$48,047 | \$0 | \$57,847 | \$2,984 | \$765,898 | \$197,852 | \$201,017 | \$204,233 | \$561,665 | \$1,494,967 | \$1,474,024 | \$841,035 | \$1,402,700 |
| 3175 | | 867 | RSU 67 | \$867,120 | \$0 | \$0 | \$152,835 | \$42,669 | \$1,062,624 | \$302,422 | \$307,260 | \$312,176 | \$750,448 | \$1,189,087 | \$1,170,285 | \$305,449 | \$1,055,897 |
| 3241 | | 871 | RSU 71 | \$1,975,918 | \$190,152 | \$0 | \$165,433 | \$283,185 | \$2,614,688 | \$498,436 | \$506,411 | \$514,514 | \$2,100,174 | \$4,309,656 | \$3,966,500 | \$1,866,326 | \$3,966,500 |
| 3198 | | 873 | RSU 73 | \$1,774,956 | \$0 | \$0 | \$145,792 | \$24,551 | \$1,945,299 | \$389,639 | \$395,873 | \$402,207 | \$1,543,092 | \$2,429,094 | \$2,310,455 | \$767,363 | \$2,310,455 |
| 3184 | | 878 | RSU 78 | \$215,358 | \$0 | \$0 | \$17,721 | \$0 | \$233,079 | \$52,938 | \$53,785 | \$54,646 | \$178,433 | \$447,737 | \$447,737 | \$222,986 | \$401,419 |
| 1281 | 898 | 903 | Boothbay-Boothbay Hbr CSD | \$649,800 | \$57,574 | \$0 | \$51,319 | \$0 | \$758,693 | \$171,839 | \$174,589 | \$177,382 | \$581,311 | \$1,303,212 | \$1,303,212 | \$634,185 | \$1,215,496 |
| 1283 | 891 | 907 | Mt Desert CSD | \$558,120 | \$30,910 | \$0 | \$39,784 | \$0 | \$628,814 | \$110,447 | \$112,214 | \$114,009 | \$514,805 | \$890,563 | \$890,563 | \$375,758 | \$890,563 |
| 1284 | 881 | 908 | Airline CSD | ** | ** | ** | ** | ** | \$90,696 | \$17,229 | \$17,505 | \$17,785 | \$72,911 | \$140,284 | \$140,284 | \$67,373 | \$140,284 |
| 1288 | 890 | 912 | East Range CSD | ** | ** | ** | ** | ** | \$39,567 | \$7,209 | \$7,324 | \$7,441 | \$32,126 | \$70,908 | \$70,908 | \$38,782 | \$70,908 |
| 1289 | | 913 | Deer Isle-Stonington CSD | \$365,265 | \$71,108 | \$0 | \$34,125 | \$0 | \$470,498 | \$109,302 | \$111,051 | \$112,828 | \$357,670 | \$1,105,067 | \$1,105,067 | \$747,397 | \$1,105,067 |
| 1290 | 893 | 914 | Great Salt Bay CSD | \$502,500 | \$43,010 | \$0 | \$24,407 | \$4,480 | \$574,397 | \$77,875 | \$79,121 | \$80,387 | \$494,010 | \$833,249 | \$833,249 | \$339,239 | \$833,249 |
| 1292 | | 917 | Moosabec CSD | \$87,710 | \$0 | \$25,440 | \$0 | \$16,732 | \$129,882 | \$24,233 | \$24,621 | \$25,015 | \$104,867 | \$84,445 | \$84,445 | \$0 | \$104,867 |
| 1293 | | 918 | Wells-Ogunquit CSD | \$1,489,830 | \$0 | \$0 | \$130,237 | \$39,003 | \$1,659,070 | \$335,286 | \$340,651 | \$346,101 | \$1,312,969 | \$3,279,484 | \$3,279,319 | \$1,905,622 | \$3,218,591 |
| 1294 | | 919 | Five Town CSD | \$709,142 | \$0 | \$0 | \$55,026 | \$0 | \$764,168 | \$89,178 | \$90,605 | \$92,055 | \$672,113 | \$838,297 | \$838,142 | \$154,853 | \$826,966 |
| | | | Total | \$220,075,577 | \$8,758,850 | \$1,201,727 | \$18,017,828 | \$6,591,070 | \$254,645,052 | \$44,071,000 | \$44,776,130 | \$45,492,544 | \$209,162,144 | \$335,939,666 | \$327,654,089 | \$113,290,813 | \$322,452,957 |