State of Maine DEPARTMENT OF EDUCATION

2015-16 PUBLIC SECONDARY TUITION RATES

Grades 9-12

School Administrative Unit	2014 - 15 Operating Expense	9-12 Attending Enrollment	2015 - 16 Per Pupil Cost	2015-16 Per Pupil Cost INFLATED	FY 2016 Secondary Tuition Rate*
Auburn School Department	\$8,866,349.78	965.00	\$9,187.93	\$9,402.92	\$9,402.92
Augusta Public Schools	\$5,508,042.73	688.50	\$8,000.06		
Baileyville School Department	\$1,718,446.56	133.50	\$12,872.26	\$13,173.47	\$10,131.00
Bangor School Department	\$10,469,788.72	1,122.00	\$9,331.36	\$9,549.72	\$9,549.72
Biddeford School Department	\$6,751,929.40	790.50	\$8,541.34	\$8,741.21	\$8,741.21
Boothbay-Boothbay Hbr CSD	\$2,875,477.65	215.50	\$13,343.28	\$13,655.52	\$10,131.00
Brewer School Department	\$6,326,232.20	686.00	\$9,221.91	\$9,437.71	\$9,437.71
Brunswick School Department	\$9,644,087.22	797.00	\$12,100.49	\$12,383.64	\$10,131.00
Calais School Department	\$1,992,116.40	204.50	\$9,741.40	\$9,969.35	\$9,969.35
Cape Elizabeth School Department	\$7,036,214.29	539.00	\$13,054.20	\$13,359.67	\$10,131.00
Deer Isle-Stonington CSD	\$2,090,992.74	115.50	\$18,103.83	\$18,527.46	\$10,131.00
East Millinocket School Department	\$1,255,030.27	127.50	\$9,843.37	\$10,073.71	\$10,073.71
Easton School Department	\$1,162,764.45	79.00	\$14,718.54	\$15,062.95	\$10,131.00
Eastport School Department	\$881,231.17	107.50	\$8,197.50		
Ellsworth School Department	\$4,443,724.86		\$9,809.55		\$10,039.09
Falmouth School Department	\$7,575,913.74		\$10,947.85	\$11,204.03	\$10,131.00
Five Town CSD	\$7,653,813.84	655.00	\$11,685.21	\$11,958.65	
Gorham School Department	\$8,124,498.08	827.50	\$9,818.12	\$10,047.87	\$10,047.87
Greenville School Department	\$989,355.13	73.00	\$13,552.81	\$13,869.95	\$10,131.00
Hermon School Department	\$4,039,985.19		\$7,976.28	\$8,162.92	\$8,162.92
Islesboro School Department	\$806,027.43		\$20,935.78	\$21,425.67	
Kittery School Department	\$3,597,118.66	273.50	\$13,152.17	\$13,459.93	\$10,131.00
Lewiston School Department	\$10,312,971.48	1,350.00	\$7,639.24	\$7,818.00	\$7,818.00
Lisbon School Department	\$3,231,036.52	352.50	\$9,166.06	\$9,380.55	\$9,380.55
Machias School Department	\$1,254,207.59	118.50	\$10,584.03	\$10,831.70	\$10,131.00
Madawaska School Department	\$1,922,738.38	156.50	\$12,285.87	\$12,573.36	\$10,131.00
Millinocket School Department	\$1,943,661.51	171.50	\$11,333.30	\$11,598.50	\$10,131.00
Moosabec CSD	\$919,445.95	71.00	\$12,949.94	\$13,252.97	\$10,131.00
MSAD 27	\$3,294,237.50	282.50	\$11,661.02	\$11,933.89	\$10,131.00
MSAD 46	\$2,389,593.70	327.50	\$7,296.47	\$7,467.21	\$7,467.21
Mt Desert CSD	\$6,873,195.94	522.00	\$13,167.04	\$13,475.15	\$10,131.00
Portland Public Schools	\$20,839,672.48	2,121.50	\$9,823.08	\$10,052.94	\$10,052.94
RSU 01	\$5,291,610.41	632.50	\$8,366.18	\$8,561.95	\$8,561.95
RSU 02	\$5,778,463.60	685.50	\$8,429.56	\$8,626.81	\$8,626.81
RSU 03/MSAD 03	\$3,810,719.21	452.50	\$8,421.48	\$8,618.54	\$8,618.54
RSU 04	\$4,471,678.51	417.00	\$10,723.45	\$10,974.38	\$10,131.00
RSU 05	\$5,666,801.13	478.50	\$11,842.84	\$12,119.97	\$10,131.00
RSU 06/MSAD 06	\$10,030,790.64	1,148.00	\$8,737.62	\$8,942.08	\$8,942.08
RSU 07/MSAD 07	\$640,122.20	21.00	\$30,482.01	\$31,195.29	\$10,131.00
RSU 08/MSAD 08	\$1,022,169.46	66.50	\$15,370.97	\$15,730.65	\$10,131.00
RSU 09	\$5,716,127.49	669.00	\$8,544.29	\$8,744.22	
RSU 10	\$8,615,823.60	860.50	\$10,012.58	\$10,246.87	\$10,131.00

State of Maine DEPARTMENT OF EDUCATION

2015-16 PUBLIC SECONDARY TUITION RATES

Grades 9-12

School Administrative Unit	2014 - 15 Operating Expense	9-12 Attending Enrollment	2015 - 16 Per Pupil Cost	2015-16 Per Pupil Cost INFLATED	FY 2016 Secondary Tuition Rate*
RSU 11/MSAD 11	\$5,469,197.96	630.50	\$8,674.38	\$8,877.36	\$8,877.36
RSU 13	\$6,298,917.05	589.00	\$10,694.26	\$10,944.50	\$10,131.00
RSU 14	\$9,166,287.27	1,004.00	\$9,129.77	\$9,343.40	\$9,343.40
RSU 15/MSAD 15	\$5,447,997.73	512.00	\$10,640.62	\$10,889.61	\$10,131.00
RSU 16	\$4,986,777.48	498.00	\$10,013.61	\$10,247.93	\$10,131.00
RSU 17/MSAD 17	\$8,385,499.41				\$8,009.07
RSU 18	\$6,199,780.38				
RSU 19	\$5,190,106.42	676.00			\$7,857.33
RSU 20	\$2,380,912.63	172.00	\$13,842.52	\$14,166.43	\$10,131.00
RSU 21	\$7,920,333.46				
RSU 22	\$6,323,430.39				
RSU 23	\$3,564,874.42				
RSU 24	\$2,906,755.79				
RSU 25	\$2,843,325.96				
RSU 26	\$3,968,454.87		· · ·		
RSU 29/MSAD 29	\$3,118,281.33				
RSU 31/MSAD 31	\$1,519,235.77				
RSU 32/MSAD 32	\$1,230,083.93		\$13,016.76		
RSU 33/MSAD 33	\$783,957.05				· · · · ·
RSU 34	\$4,978,350.70				
RSU 35/MSAD 35	\$7,095,844.73				
RSU 37/MSAD 37	\$1,885,005.04				
RSU 38	\$3,928,127.15				
RSU 39	\$5,217,148.70				
RSU 40/MSAD 40	\$4,736,119.55				
RSU 41/MSAD 41	\$2,188,728.88		, ,		
RSU 42/MSAD 42	\$1,423,264.10				
RSU 44/MSAD 44	\$2,617,709.97				
RSU 45/MSAD 45	\$1,171,801.13		\$9,847.07		
RSU 49/MSAD 49	\$6,049,153.55				
RSU 50	\$2,081,494.69		· · ·		
RSU 51/MSAD 51	\$8,042,761.43				
RSU 52/MSAD 52	\$5,102,874.11				
RSU 54/MSAD 54	\$7,272,462.30		\$9,107.65		
RSU 55/MSAD 55	\$3,789,886.91		· ,	' '	
RSU 57/MSAD 57	\$9,144,413.33		\$8,839.45		
RSU 58/MSAD 58	\$2,273,967.43	·			
RSU 59/MSAD 59	\$2,554,484.84		\$10,258.98		
RSU 60/MSAD 60	\$8,011,955.20		\$9,606.66	, ,	
RSU 61/MSAD 61	\$5,607,188.61		\$10,824.69		
RSU 64/MSAD 64	\$2,974,367.49				
RSU 67	\$3,030,105.58				

State of Maine DEPARTMENT OF EDUCATION

2015-16 PUBLIC SECONDARY TUITION RATES

Grades 9-12

School Administrative Unit	2014 - 15 Operating Expense	9-12 Attending Enrollment	2015 - 16 Per Pupil Cost	2015-16 Per Pupil Cost INFLATED	FY 2016 Secondary Tuition Rate*
RSU 70/MSAD 70	\$1,736,117.88	144.50	\$12,014.66	\$12,295.80	\$10,131.00
RSU 71	\$5,329,884.80	535.50	\$9,953.10	\$10,186.00	\$10,131.00
RSU 73	\$4,632,779.89	447.00	\$10,364.16	\$10,606.68	\$10,131.00
RSU 74/MSAD 74	\$2,474,192.27	204.00	\$12,128.39	\$12,412.20	\$10,131.00
RSU 75/MSAD 75	\$7,687,316.85	777.00	\$9,893.59	\$10,125.10	\$10,125.10
RSU 78	\$968,779.01	58.50	\$16,560.32	\$16,947.84	\$10,131.00
RSU 79/MSAD 01	\$5,455,472.34	551.00	\$9,901.04	\$10,132.72	\$10,131.00
RSU 80/MSAD 04	\$1,790,284.13	200.50	\$8,929.10	\$9,138.04	\$9,138.04
RSU 82/MSAD 12	\$636,225.57	56.50	\$11,260.63	\$11,524.13	\$10,131.00
RSU 83/MSAD 13	\$980,373.31	60.50	\$16,204.52	\$16,583.70	\$10,131.00
RSU 84/MSAD 14	\$713,508.53	57.00	\$12,517.69	\$12,810.61	\$10,131.00
RSU 86/MSAD 20	\$1,622,307.80	142.00	\$11,424.70	\$11,692.04	\$10,131.00
RSU 88/MSAD 24	\$1,160,956.01	78.50	\$14,789.25	\$15,135.32	\$10,131.00
Sanford School Department	\$8,282,598.46	1,004.50	\$8,245.49	\$8,438.44	\$8,438.44
Scarborough School Department	\$9,291,537.93	995.50	\$9,333.54	\$9,551.94	\$9,551.94
South Portland School Department	\$9,035,226.80	893.50	\$10,112.17	\$10,348.80	\$10,131.00
Waterville Public Schools	\$4,665,376.27	567.00	\$8,228.18	\$8,420.72	\$8,420.72
Wells-Ogunquit CSD	\$5,632,811.00	444.00	\$12,686.51	\$12,983.38	\$10,131.00
Westbrook School Department	\$7,996,340.27	719.00	\$11,121.47	\$11,381.72	\$10,131.00
Winslow Schools	\$4,117,337.22	446.50	\$9,221.36	\$9,437.14	\$9,437.14
Winthrop Public Schools	\$2,293,080.69	239.00	\$9,594.48	\$9,818.99	\$9,818.99
Wiscasset School Department	\$2,817,150.69	188.50	\$14,945.10	\$15,294.81	\$10,131.00
Yarmouth Schools	\$6,020,639.82	498.50	\$12,077.51	\$12,360.13	\$10,131.00
York School Department	\$7,505,241.57	615.50	\$12,193.73	\$12,479.06	\$10,131.00
STATEWIDE TOTAL	\$499,561,171.64	50,464.00	\$9,899.36	\$10,131.00	\$10,131.00

^{*2014-15} Operating Expense divided by Secondary Enrollment and increased by 2.34% or,

the State Average of \$10,131.00, whichever is less.

Prior Year	\$488,026,486.58	51,113.5	\$9,547.90	\$9,754.13	\$9,754.13
Difference	\$11,534,685.06	(649.50)	\$351.46	\$376.87	\$376.87
	2.36%	-1.27%	3.68%	3.86%	3.86%