

**2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),
excludes major capital outlay, debt service, transportation and federal expenditures.**

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Acton	3,579,393.31	1,030,489.36	0.00	0.00	3,579,393.31	1,030,489.36	4,609,882.67	211.0	99.0	310.0	16,963.95	10,408.98	14,870.59
Airline CSD	420,604.43	143,009.21	4,943.57	0.00	415,660.86	143,009.21	558,670.07	38.0	11.0	49.0	10,938.44	13,000.84	11,401.43
Alexander	463,297.75	222,626.75	63,334.76	0.00	399,962.99	222,626.75	622,589.74	30.0	19.0	49.0	13,332.10	11,717.20	12,705.91
Andover Public Schools	733,795.69	434,122.76	0.00	0.00	733,795.69	434,122.76	1,167,918.45	52.5	30.0	82.5	13,977.06	14,470.76	14,156.59
Appleton	1,726,518.69	0.00	0.00	0.00	1,726,518.69	0.00	1,726,518.69	137.5	0.0	137.5	12,556.50	0.00	12,556.50
Athens Public Schools	1,291,408.74	613,715.45	31,087.76	0.00	1,260,320.98	613,715.45	1,874,036.43	100.0	57.0	157.0	12,603.21	10,766.94	11,936.54
Auburn	22,843,747.35	11,044,382.36	5,098.00	300,335.88	22,838,649.35	10,744,046.48	33,582,695.83	2,573.5	990.0	3,563.5	8,874.55	10,852.57	9,424.08
Augusta Public Schools	13,484,123.60	8,696,404.89	18,873.17	801,195.18	13,465,250.43	7,895,209.71	21,360,460.14	1,577.5	588.0	2,165.5	8,535.82	13,427.23	9,863.99
Baileyville	1,519,538.22	1,924,923.73	134,933.76	575,107.53	1,384,604.46	1,349,816.20	2,734,420.66	167.5	68.5	236.0	8,266.30	19,705.35	11,586.53
Bangor	27,404,151.02	12,237,516.27	65,321.60	1,266,167.99	27,338,829.42	10,971,348.28	38,310,177.70	2,599.5	1,007.5	3,607.0	10,516.96	10,889.68	10,621.06
Bar Harbor	5,224,923.96	0.00	26,981.17	0.00	5,197,942.79	0.00	5,197,942.79	358.5	0.0	358.5	14,499.14	0.00	14,499.14
Baring Plt	149,323.05	73,117.88	0.00	0.00	149,323.05	73,117.88	222,440.93	19.0	7.5	26.5	7,859.11	9,749.05	8,394.00
Beals	720,611.36	0.00	0.00	0.00	720,611.36	0.00	720,611.36	58.0	0.0	58.0	12,424.33	0.00	12,424.33
Beaver Cove	29,067.09	32,537.49	0.00	0.00	29,067.09	32,537.49	61,604.57	2.0	2.0	4.0	14,533.54	16,268.74	15,401.14
Beddington	17,948.39	0.00	0.00	0.00	17,948.39	0.00	17,948.39	3.0	0.0	3.0	5,982.80	0.00	5,982.80
Biddeford	17,819,074.51	9,750,643.84	8,070.60	66,383.25	17,811,003.91	9,684,260.59	27,495,264.50	1,660.5	766.5	2,427.0	10,726.29	12,634.39	11,328.91
Blue Hill	3,010,130.09	1,532,797.16	0.00	0.00	3,010,130.09	1,532,797.16	4,542,927.25	258.0	123.5	381.5	11,667.17	12,411.31	11,908.07
Boothbay-Boothbay Hbr CSD	4,735,339.16	3,469,291.45	215,413.25	410,377.87	4,519,925.91	3,058,913.58	7,578,839.49	313.0	176.0	489.0	14,440.66	17,380.19	15,498.65
Bowerbank	21,395.39	35,489.08	0.00	0.00	21,395.39	35,489.08	56,884.47	3.0	3.0	6.0	7,131.80	11,829.69	9,480.75
Bremen	0.00	357,226.51	0.00	0.00	0.00	357,226.51	357,226.51	0.0	28.0	28.0	0.00	12,758.09	12,758.09
Brewer	8,653,587.80	7,638,455.69	0.00	2,496,418.05	8,653,587.80	5,142,037.64	13,795,625.44	940.5	392.5	1,333.0	9,201.05	13,100.73	10,349.31
Bridgewater	322,006.02	264,586.85	0.00	0.00	322,006.02	264,586.85	586,592.87	45.5	25.5	71.0	7,077.06	10,375.96	8,261.87
Brighton Plt Public Schools	34,021.06	54,321.76	0.00	0.00	34,021.06	54,321.76	88,342.82	4.0	5.0	9.0	8,505.27	10,864.35	9,815.87
Bristol	2,481,715.31	1,124,698.60	0.00	0.00	2,481,715.31	1,124,698.60	3,606,413.91	178.0	95.5	273.5	13,942.22	11,776.95	13,186.16
Brooklin	1,051,353.76	443,114.88	0.00	0.00	1,051,353.76	443,114.88	1,494,468.64	50.5	29.5	80.0	20,818.89	15,020.84	18,680.86
Brooksville	1,114,850.07	328,073.15	0.00	0.00	1,114,850.07	328,073.15	1,442,923.22	57.5	26.5	84.0	19,388.70	12,380.12	17,177.66
Brunswick	18,434,505.09	11,917,904.67	39,116.10	133,957.68	18,395,388.99	11,783,946.99	30,179,335.98	1,575.5	739.0	2,314.5	11,675.91	15,945.80	13,039.25
Calais	3,656,262.27	3,897,122.76	715,135.87	1,043,083.74	2,941,126.40	2,854,039.02	5,795,165.42	288.5	120.0	408.5	10,194.55	23,783.66	14,186.45
Cape Elizabeth	13,289,770.25	8,103,666.64	0.00	0.00	13,289,770.25	8,103,666.64	21,393,436.89	1,086.5	540.0	1,626.5	12,231.73	15,006.79	13,153.05
Caratunk	23,106.21	11,902.67	0.00	0.00	23,106.21	11,902.67	35,008.88	2.0	1.0	3.0	11,553.11	11,902.67	11,669.63
Carrabassett Valley	343,421.62	279,777.94	0.00	0.00	343,421.62	279,777.94	623,199.56	29.5	25.5	55.0	11,641.41	10,971.68	11,330.90
Carroll Plt	97,955.54	64,165.61	0.00	0.00	97,955.54	64,165.61	162,121.15	8.0	4.0	12.0	12,244.44	16,041.40	13,510.10
Castine	1,005,151.44	344,536.55	0.00	0.00	1,005,151.44	344,536.55	1,349,687.99	54.0	23.0	77.0	18,613.92	14,979.85	17,528.42
Caswell	372,600.76	147,448.91	0.00	0.00	372,600.76	147,448.91	520,049.67	34.5	14.5	49.0	10,800.02	10,168.89	10,613.26
Charlotte	455,979.90	169,935.83	0.00	0.00	455,979.90	169,935.83	625,915.73	42.5	12.0	54.5	10,728.94	14,161.32	11,484.69
Chebeague Island	462,751.02	19,569.70	0.00	0.00	462,751.02	19,569.70	482,320.72	39.0	15.0	54.0	11,865.41	1,304.65	8,931.87
Cherryfield**								118.0	34.5	152.5			
Cooper	102,960.74	55,048.11	0.00	0.00	102,960.74	55,048.11	158,008.85	11.5	5.0	16.5	8,953.11	11,009.62	9,576.29
Coplin Plt	119,205.96	73,491.31	0.00	0.00	119,205.96	73,491.31	192,697.27	7.0	6.5	13.5	17,029.42	11,306.36	14,273.87
Cranberry Isles	412,752.35	56,305.50	0.00	0.00	412,752.35	56,305.50	469,057.85	17.0	4.5	21.5	24,279.55	12,512.33	21,816.64
Crawford	27,232.97	29,860.13	0.00	0.00	27,232.97	29,860.13	57,093.10	3.0	2.5	5.5	9,077.66	11,944.05	10,380.56
Cutler	572,859.16	251,796.33	7,364.00	0.00	565,495.16	251,796.33	817,291.49	67.5	20.0	87.5	8,377.71	12,589.82	9,340.47

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STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Damariscotta	0.00	1,511,729.27	0.00	0.00	0.00	1,511,729.27	1,511,729.27	0.0	104.0	104.0	0.00	14,535.86	14,535.86
Dayton	2,653,502.56	1,457,760.71	0.00	0.00	2,653,502.56	1,457,760.71	4,111,263.27	222.0	121.0	343.0	11,952.71	12,047.61	11,986.19
Deblois	39,720.84	31,734.42	0.00	0.00	39,720.84	31,734.42	71,455.26	6.0	3.0	9.0	6,620.14	10,578.14	7,939.47
Dedham	1,636,191.34	848,226.32	0.00	0.00	1,636,191.34	848,226.32	2,484,417.66	170.5	75.0	245.5	9,596.43	11,309.68	10,119.83
Deer Isle-Stonington CSD	3,065,844.69	2,234,206.18	12,089.23	112,582.56	3,053,755.46	2,121,623.62	5,175,379.08	204.0	92.0	296.0	14,969.39	23,061.13	17,484.39
Dennistown Plt.**								5.0	0.0	5.0			
Dennysville	214,874.49	155,379.44	0.00	0.00	214,874.49	155,379.44	370,253.93	20.5	15.0	35.5	10,481.68	10,358.63	10,429.69
Drew Plt	38,683.14	33,220.42	0.00	0.00	38,683.14	33,220.42	71,903.56	3.0	2.0	5.0	12,894.38	16,610.21	14,380.71
East Machias	1,457,336.81	783,368.98	173,978.82	0.00	1,283,357.99	783,368.98	2,066,726.97	182.5	73.0	255.5	7,032.10	10,731.08	8,088.95
East Millinocket	2,094,223.08	1,378,039.95	463,574.13	511,164.07	1,630,648.95	866,875.88	2,497,524.83	143.5	61.5	205.0	11,363.41	14,095.54	12,183.05
East Range CSD	460,673.34	132,588.76	285,774.19	0.00	174,899.15	132,588.76	307,487.91	12.5	10.5	23.0	13,991.93	12,627.50	13,369.04
Easton	1,908,113.81	1,338,795.19	19,711.45	30,000.00	1,888,402.36	1,308,795.19	3,197,197.55	121.0	53.0	174.0	15,606.63	24,694.25	18,374.70
Eastport	840,198.52	1,189,745.13	3,975.86	641,685.66	836,222.66	548,059.47	1,384,282.13	83.5	38.5	122.0	10,014.64	14,235.31	11,346.57
Edgecomb	1,504,335.28	618,771.13	29,995.71	0.00	1,474,339.57	618,771.13	2,093,110.70	97.0	55.0	152.0	15,199.38	11,250.38	13,770.47
Ellsworth	8,472,713.97	6,333,966.64	778,018.79	1,786,212.40	7,694,695.18	4,547,754.24	12,242,449.42	799.0	297.5	1,096.5	9,630.41	15,286.57	11,165.02
Eustis Public Schools	1,077,719.10	206,616.20	381,084.64	0.00	696,634.46	206,616.20	903,250.66	46.0	17.5	63.5	15,144.23	11,806.64	14,224.42
Falmouth	17,936,643.56	9,145,036.11	44,138.02	0.00	17,892,505.54	9,145,036.11	27,037,541.65	1,432.5	694.5	2,127.0	12,490.41	13,167.80	12,711.59
Fayette	1,009,907.16	457,252.94	0.00	0.00	1,009,907.16	457,252.94	1,467,160.10	103.0	44.0	147.0	9,804.92	10,392.11	9,980.68
Five Town CSD	0.00	10,246,103.90	0.00	221,666.79	0.00	10,024,437.11	10,024,437.11	0.0	647.5	647.5	0.00	15,481.76	15,481.76
Frenchboro	125,657.67	22,288.20	0.00	0.00	125,657.67	22,288.20	147,945.87	3.0	1.5	4.5	41,885.89	14,858.80	32,876.86
Georgetown	1,716,700.65	221,338.57	37,910.26	0.00	1,678,790.39	221,338.57	1,900,128.96	103.5	23.5	127.0	16,220.20	9,418.66	14,961.65
Gilead	190,905.03	84,925.15	0.00	0.00	190,905.03	84,925.15	275,830.18	21.0	7.5	28.5	9,090.72	11,323.35	9,678.25
Glenburn Public Schools	4,675,549.63	2,508,957.08	27,294.25	0.00	4,648,255.38	2,508,957.08	7,157,212.46	449.0	202.0	651.0	10,352.46	12,420.58	10,994.18
Glenwood Plt School Dept.	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.0	0.0	0.0	0.00	0.00	0.00
Gorham	19,233,075.73	10,530,439.32	0.00	0.00	19,233,075.73	10,530,439.32	29,763,515.05	1,831.5	824.0	2,655.5	10,501.27	12,779.66	11,208.25
Grand Isle	201,731.71	88,479.93	0.00	0.00	201,731.71	88,479.93	290,211.64	19.0	8.0	27.0	10,617.46	11,059.99	10,748.58
Grand Lake Stream Plt Schoo	84,748.75	0.00	0.00	0.00	84,748.75	0.00	84,748.75	10.0	0.0	10.0	8,474.88	0.00	8,474.88
Great Salt Bay CSD	4,846,118.09	0.00	242,939.12	0.00	4,603,178.97	0.00	4,603,178.97	402.0	0.0	402.0	11,450.69	0.00	11,450.69
Greenbush	1,528,071.10	799,055.64	0.00	0.00	1,528,071.10	799,055.64	2,327,126.74	148.5	56.5	205.0	10,290.04	14,142.58	11,351.84
Greenville	1,900,115.53	1,182,255.02	223,924.04	237,943.11	1,676,191.49	944,311.91	2,620,503.40	114.5	58.5	173.0	14,639.23	16,142.08	15,147.42
Hancock	2,375,556.47	1,132,702.54	63,315.44	0.00	2,312,241.03	1,132,702.54	3,444,943.57	204.5	95.5	300.0	11,306.80	11,860.76	11,483.15
Harmony	747,828.15	444,680.83	0.00	0.00	747,828.15	444,680.83	1,192,508.98	70.0	50.0	120.0	10,683.26	8,893.62	9,937.57
Hermon	6,031,396.95	4,755,433.28	0.00	1,707,593.30	6,031,396.95	3,047,839.98	9,079,236.93	685.5	278.5	964.0	8,798.54	10,943.77	9,418.30
Highland Plt	35,420.75	43,488.66	0.00	0.00	35,420.75	43,488.66	78,909.41	3.0	4.0	7.0	11,806.92	10,872.16	11,272.77
Hope	1,991,205.86	0.00	0.00	0.00	1,991,205.86	0.00	1,991,205.86	165.5	0.0	165.5	12,031.46	0.00	12,031.46
Indian Island	2,953,170.87	318,997.23	0.00	0.00	2,953,170.87	318,997.23	3,272,168.10	113.0	30.5	143.5	26,134.26	10,458.93	22,802.57
Indian Township	2,966,838.94	607,159.54	0.00	0.00	2,966,838.94	607,159.54	3,573,998.48	139.5	47.0	186.5	21,267.66	12,918.29	19,163.53
Isle Au Haut	163,524.92	46,518.92	0.00	0.00	163,524.92	46,518.92	210,043.84	2.0	1.0	3.0	81,762.46	46,518.92	70,014.61
Islesboro	1,208,232.94	745,316.54	50,868.40	45,214.40	1,157,364.54	700,102.14	1,857,466.68	51.0	23.0	74.0	22,693.42	30,439.22	25,100.90
Jefferson	2,258,682.06	1,335,641.72	0.00	0.00	2,258,682.06	1,335,641.72	3,594,323.78	179.5	97.0	276.5	12,583.19	13,769.50	12,999.36
Jonesboro	492,864.08	332,596.33	12,284.36	0.00	480,579.72	332,596.33	813,176.05	53.0	26.5	79.5	9,067.54	12,550.80	10,228.63
Jonesport	1,183,080.82	0.00	0.00	0.00	1,183,080.82	0.00	1,183,080.82	131.0	0.0	131.0	9,031.15	0.00	9,031.15

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Kingsbury Plt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.00	0.00	0.00
Kittery	9,047,208.87	4,223,435.28	0.00	0.00	9,047,208.87	4,223,435.28	13,270,644.15	795.0	262.5	1,057.5	11,380.14	16,089.28	12,549.07
Lake View Plt.**								0.0	0.0	0.0			
Lakeville	30,210.25	2,125.25	0.00	0.00	30,210.25	2,125.25	32,335.50	3.0	0.0	3.0	10,070.08	0.00	10,778.50
Lamoine	1,465,849.31	547,140.85	48,264.68	0.00	1,417,584.63	547,140.85	1,964,725.48	113.5	44.0	157.5	12,489.73	12,435.02	12,474.45
Lewiston	36,320,672.39	17,603,627.96	0.00	0.00	36,320,672.39	17,603,627.96	53,924,300.35	3,990.5	1,458.5	5,449.0	9,101.78	12,069.68	9,896.18
Lincoln Plt.**								0.0	0.0	0.0			
Lincolntonville	2,542,081.61	0.00	0.00	0.00	2,542,081.61	0.00	2,542,081.61	198.0	0.0	198.0	12,838.80	0.00	12,838.80
Lisbon	7,684,976.58	3,577,078.12	0.00	0.00	7,684,976.58	3,577,078.12	11,262,054.70	922.0	335.5	1,257.5	8,335.12	10,661.93	8,955.91
Long Island	353,605.92	44,909.08	9,500.00	0.00	344,105.92	44,909.08	389,015.00	22.0	4.0	26.0	15,641.18	11,227.27	14,962.12
Lowell	271,033.45	182,862.27	0.00	0.00	271,033.45	182,862.27	453,895.72	30.5	13.0	43.5	8,886.34	14,066.33	10,434.38
Machias	2,667,199.74	1,555,836.88	760,892.51	709,811.58	1,906,307.22	846,025.31	2,752,332.53	270.5	52.5	323.0	7,047.35	16,114.77	8,521.15
Machiasport	567,177.97	489,830.14	0.00	0.00	567,177.97	489,830.14	1,057,008.11	43.0	43.0	86.0	13,190.19	11,391.40	12,290.79
Macwahoc Plt School Dept	46,528.98	58,438.90	0.00	0.00	46,528.98	58,438.90	104,967.88	5.5	5.0	10.5	8,459.81	11,687.78	9,996.94
Madawaska	3,189,086.70	2,293,481.17	144,299.92	69,702.36	3,044,786.78	2,223,778.81	5,268,565.59	274.0	145.0	419.0	11,112.36	15,336.41	12,574.14
Marshfield	423,484.32	273,049.09	0.00	0.00	423,484.32	273,049.09	696,533.41	53.5	23.0	76.5	7,915.59	11,871.70	9,105.01
Meddybemps	22,802.75	33,331.50	0.00	0.00	22,802.75	33,331.50	56,134.25	3.0	3.0	6.0	7,600.92	11,110.50	9,355.71
Medford	174,977.84	114,983.67	0.00	0.00	174,977.84	114,983.67	289,961.51	21.5	10.0	31.5	8,138.50	11,498.37	9,205.13
Medway	1,768,790.02	633,415.21	559,866.90	0.00	1,208,923.12	633,415.21	1,842,338.33	99.0	56.5	155.5	12,211.34	11,210.89	11,847.83
Milford	3,242,972.63	1,503,855.09	213,928.46	0.00	3,029,044.17	1,503,855.09	4,532,899.26	277.5	134.5	412.0	10,915.47	11,181.08	11,002.18
Millinocket	2,737,498.38	2,401,652.33	210,214.72	80,591.39	2,527,283.66	2,321,060.94	4,848,344.60	344.0	151.0	495.0	7,346.75	15,371.26	9,794.64
Monhegan Plt.**								7.0	0.0	7.0			
Moosabec CSD	0.00	1,207,760.20	0.00	12,330.87	0.00	1,195,429.33	1,195,429.33	0.0	69.0	69.0	0.00	17,325.06	17,325.06
Mount Desert	3,158,712.59	0.00	1,500.00	0.00	3,157,212.59	0.00	3,157,212.59	191.0	0.0	191.0	16,529.91	0.00	16,529.91
MSAD 10	221.85	203.90	0.00	0.00	221.85	203.90	425.75	8.5	5.0	13.5	26.10	40.78	31.54
MSAD 27	6,012,119.54	3,444,020.64	307,485.39	169,730.44	5,704,634.15	3,274,290.20	8,978,924.35	580.0	265.5	845.5	9,835.58	12,332.54	10,619.66
MSAD 46	5,518,315.76	4,510,002.89	0.00	572,383.28	5,518,315.76	3,937,619.61	9,455,935.37	634.5	297.0	931.5	8,697.11	13,257.98	10,151.30
MSAD 76	871,937.71	127,982.48	0.00	0.00	871,937.71	127,982.48	999,920.19	36.0	13.5	49.5	24,220.49	9,480.18	20,200.41
Mt Desert CSD	0.00	8,547,847.85	0.00	1,474,634.10	0.00	7,073,213.75	7,073,213.75	0.0	396.5	396.5	0.00	17,839.13	17,839.13
Nashville Plt	22,904.65	33,364.00	0.00	0.00	22,904.65	33,364.00	56,268.65	2.5	2.5	5.0	9,161.86	13,345.60	11,253.73
New Sweden	594,048.21	154,323.79	82,232.10	0.00	511,816.11	154,323.79	666,139.90	48.0	14.5	62.5	10,662.84	10,643.02	10,658.24
Newcastle	0.00	863,988.10	0.00	0.00	0.00	863,988.10	863,988.10	0.0	74.0	74.0	0.00	11,675.51	11,675.51
Nobleboro	1,770,951.68	925,547.24	10,864.50	0.00	1,760,087.18	925,547.24	2,685,634.42	140.5	68.0	208.5	12,527.31	13,610.99	12,880.74
Northfield	122,796.94	86,605.93	0.00	0.00	122,796.94	86,605.93	209,402.87	14.0	8.0	22.0	8,771.21	10,825.74	9,518.31
Northport Public Schools	1,833,945.91	610,306.61	0.00	0.00	1,833,945.91	610,306.61	2,444,252.52	121.0	51.0	172.0	15,156.58	11,966.80	14,210.77
Orient	180,953.09	20,626.53	0.00	0.00	180,953.09	20,626.53	201,579.62	16.0	1.5	17.5	11,309.57	13,751.02	11,518.84
Orrington	3,454,402.03	1,920,928.35	0.00	0.00	3,454,402.03	1,920,928.35	5,375,330.38	413.0	157.5	570.5	8,364.17	12,196.37	9,422.14
Otis	1,054,434.18	225,807.48	266,971.38	0.00	787,462.80	225,807.48	1,013,270.28	56.0	18.0	74.0	14,061.84	12,544.86	13,692.84
Pembroke	817,626.52	550,514.26	75,678.75	0.00	741,947.77	550,514.26	1,292,462.03	74.5	47.5	122.0	9,959.03	11,589.77	10,593.95
Penobscot	923,733.00	479,901.98	0.00	0.00	923,733.00	479,901.98	1,403,634.98	62.0	40.0	102.0	14,898.92	11,997.55	13,761.13
Perry	969,977.00	447,681.53	123,509.08	21,232.14	846,467.92	426,449.39	1,272,917.31	106.0	43.0	149.0	7,985.55	9,917.43	8,543.07
Pleasant Point	3,646,157.81	497,643.79	0.00	0.00	3,646,157.81	497,643.79	4,143,801.60	132.0	43.5	175.5	27,622.41	11,440.09	23,611.41

**2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),
excludes major capital outlay, debt service, transportation and federal expenditures.**

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Pleasant Rdge Plt.**								3.5	3.0	6.5			
Portage Lake	245,579.56	119,652.72	0.00	0.00	245,579.56	119,652.72	365,232.28	28.0	11.5	39.5	8,770.70	10,404.58	9,246.39
Portland Public Schools	58,759,130.93	28,375,599.35	176,175.81	2,027,207.24	58,582,955.12	26,348,392.11	84,931,347.23	4,719.0	2,039.5	6,758.5	12,414.27	12,919.04	12,566.60
Princeton	1,059,752.02	313,680.75	318,039.30	0.00	741,712.72	313,680.75	1,055,393.47	84.0	24.5	108.5	8,829.91	12,803.30	9,727.13
Reed Plt	68,748.30	95,438.87	0.00	0.00	68,748.30	95,438.87	164,187.17	6.0	7.0	13.0	11,458.05	13,634.12	12,629.78
Robbinston	470,516.52	228,655.05	0.00	0.00	470,516.52	228,655.05	699,171.57	39.0	16.5	55.5	12,064.53	13,857.88	12,597.69
Roque Bluffs	192,101.68	167,290.81	0.00	0.00	192,101.68	167,290.81	359,392.49	21.0	9.0	30.0	9,147.70	18,587.87	11,979.75
RSU 01	15,303,581.99	7,861,435.99	319,277.26	681,976.31	14,984,304.73	7,179,459.68	22,163,764.41	1,304.0	527.5	1,831.5	11,491.03	13,610.35	12,101.43
RSU 02	14,956,116.50	7,229,641.85	21,239.62	401,658.14	14,934,876.88	6,827,983.71	21,762,860.59	1,432.5	638.5	2,071.0	10,425.74	10,693.79	10,508.38
RSU 03/MSAD 03	8,970,497.86	5,496,529.91	0.00	1,539.84	8,970,497.86	5,494,990.07	14,465,487.93	913.5	414.5	1,328.0	9,819.92	13,256.91	10,892.69
RSU 04	10,437,557.26	5,633,961.49	0.00	0.00	10,437,557.26	5,633,961.49	16,071,518.75	1,009.0	428.0	1,437.0	10,344.46	13,163.46	11,184.08
RSU 05	16,834,482.35	7,490,566.26	0.00	0.00	16,834,482.35	7,490,566.26	24,325,048.61	1,358.5	498.0	1,856.5	12,391.96	15,041.30	13,102.64
RSU 06/MSAD 06	25,936,653.09	13,029,447.48	0.00	0.00	25,936,653.09	13,029,447.48	38,966,100.57	2,532.5	1,109.0	3,641.5	10,241.52	11,748.83	10,700.56
RSU 07/MSAD 07**								40.0	21.5	61.5			
RSU 08/MSAD 08	1,521,662.52	1,301,616.69	0.00	0.00	1,521,662.52	1,301,616.69	2,823,279.21	115.5	60.0	175.5	13,174.57	21,693.61	16,087.06
RSU 09	15,268,822.05	8,267,305.13	21,403.41	34,976.88	15,247,418.64	8,232,328.25	23,479,746.89	1,624.0	660.5	2,284.5	9,388.80	12,463.78	10,277.85
RSU 10	19,496,915.62	12,143,101.69	84,074.71	104,249.64	19,412,840.91	12,038,852.05	31,451,692.96	1,482.0	691.5	2,173.5	13,099.08	17,409.76	14,470.53
RSU 11/MSAD 11	12,552,961.45	6,478,473.61	0.00	183,167.21	12,552,961.45	6,295,306.40	18,848,267.85	1,446.0	619.0	2,065.0	8,681.16	10,170.12	9,127.49
RSU 12	11,557,211.81	4,799,789.09	115,338.91	2,591.92	11,441,872.90	4,797,197.17	16,239,070.07	1,044.0	434.5	1,478.5	10,959.65	11,040.73	10,983.48
RSU 13	14,318,807.52	8,311,898.86	160,344.20	742,120.36	14,158,463.32	7,569,778.50	21,728,241.82	1,181.5	457.5	1,639.0	11,983.46	16,545.96	13,257.01
RSU 14	23,233,206.29	12,090,750.17	0.00	0.00	23,233,206.29	12,090,750.17	35,323,956.46	2,199.5	991.5	3,191.0	10,562.95	12,194.40	11,069.87
RSU 15/MSAD 15	13,690,190.17	6,707,844.74	0.00	9,343.40	13,690,190.17	6,698,501.34	20,388,691.51	1,448.0	531.5	1,979.5	9,454.55	12,603.01	10,299.92
RSU 16	11,420,765.63	6,081,616.59	0.00	26,213.89	11,420,765.63	6,055,402.70	17,476,168.33	1,259.5	466.5	1,726.0	9,067.70	12,980.50	10,125.24
RSU 17/MSAD 17	19,246,935.53	12,765,258.90	66,231.40	20,812.57	19,180,704.13	12,744,446.33	31,925,150.46	2,336.0	1,049.5	3,385.5	8,210.92	12,143.35	9,429.97
RSU 18	20,388,893.50	10,026,645.33	14,449.50	42,828.32	20,374,444.00	9,983,817.01	30,358,261.01	1,927.0	963.0	2,890.0	10,573.14	10,367.41	10,504.59
RSU 19	11,998,550.81	5,819,554.28	0.00	22,311.68	11,998,550.81	5,797,242.60	17,795,793.41	1,459.0	636.0	2,095.0	8,223.82	9,115.16	8,494.41
RSU 20	5,088,954.74	2,850,367.49	38,974.93	0.00	5,049,979.81	2,850,367.49	7,900,347.30	349.5	175.5	525.0	14,449.16	16,241.41	15,048.28
RSU 21	20,817,656.65	11,673,306.13	0.00	1,626.00	20,817,656.65	11,671,680.13	32,489,336.78	1,711.0	827.0	2,538.0	12,166.95	14,113.28	12,801.16
RSU 22	14,948,253.44	8,299,888.81	7,451.45	215,816.31	14,940,801.99	8,084,072.50	23,024,874.49	1,637.5	687.0	2,324.5	9,124.15	11,767.21	9,905.30
RSU 23	7,736,170.40	4,575,872.59	7,571.47	332,523.27	7,728,598.93	4,243,349.32	11,971,948.25	547.5	232.5	780.0	14,116.16	18,250.96	15,348.65
RSU 24	7,829,052.81	3,998,179.99	8,910.39	170,423.16	7,820,142.42	3,827,756.83	11,647,899.25	693.5	270.5	964.0	11,276.34	14,150.67	12,082.88
RSU 25	7,602,812.30	4,067,407.19	13,083.14	184,887.81	7,589,729.16	3,882,519.38	11,472,248.54	759.0	311.0	1,070.0	9,999.64	12,483.99	10,721.73
RSU 26	5,819,878.97	4,758,751.68	0.00	2,130,026.11	5,819,878.97	2,628,725.57	8,448,604.54	418.0	200.0	618.0	13,923.16	13,143.63	13,670.88
RSU 28/MSAD 28	10,144,065.88	0.00	21,186.09	44,750.53	10,122,879.79	(44,750.53)	10,078,129.26	730.0	0.0	730.0	13,866.96	0.00	13,805.66
RSU 29/MSAD 29	7,276,628.54	4,206,285.71	0.00	2,000.00	7,276,628.54	4,204,285.71	11,480,914.25	990.0	339.5	1,329.5	7,350.13	12,383.76	8,635.51
RSU 30/MSAD 30	1,956,609.84	986,171.64	267,014.30	0.00	1,689,595.54	986,171.64	2,675,767.18	172.0	77.0	249.0	9,823.23	12,807.42	10,746.05
RSU 31/MSAD 31	3,749,571.21	2,326,629.68	226,713.07	162,941.35	3,522,858.14	2,163,688.33	5,686,546.47	317.0	139.0	456.0	11,113.12	15,566.10	12,470.50
RSU 32/MSAD 32	2,119,095.39	1,473,378.53	135,486.34	15,196.50	1,983,609.05	1,458,182.03	3,441,791.08	179.5	67.0	246.5	11,050.75	21,763.91	13,962.64
RSU 33/MSAD 33	1,322,616.73	1,757,748.04	61,277.89	676,396.74	1,261,338.84	1,081,351.30	2,342,690.14	154.0	88.5	242.5	8,190.51	12,218.66	9,660.58
RSU 34	10,004,770.20	6,244,151.25	362,090.78	1,646,272.02	9,642,679.42	4,597,879.23	14,240,558.65	901.0	350.5	1,251.5	10,702.20	13,118.06	11,378.79
RSU 35/MSAD 35	17,022,631.81	8,812,444.13	67,987.52	1,026,428.83	16,954,644.29	7,786,015.30	24,740,659.59	1,528.0	731.0	2,259.0	11,095.97	10,651.18	10,952.04
RSU 37/MSAD 37	4,068,477.26	2,436,287.04	39,086.29	336,879.87	4,029,390.97	2,099,407.17	6,128,798.14	435.5	166.0	601.5	9,252.33	12,647.03	10,189.19

2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
RSU 38	8,949,335.03	4,367,094.36	121,739.23	291,856.94	8,827,595.80	4,075,237.42	12,902,833.22	801.5	358.0	1,159.5	11,013.84	11,383.34	11,127.93
RSU 39	8,572,426.09	6,860,472.74	70,248.09	479,700.21	8,502,178.00	6,380,772.53	14,882,950.53	893.0	455.5	1,348.5	9,520.92	14,008.28	11,036.67
RSU 40/MSAD 40	13,917,927.63	6,441,512.25	24,279.84	189,628.34	13,893,647.79	6,251,883.91	20,145,531.70	1,312.0	540.5	1,852.5	10,589.67	11,566.85	10,874.78
RSU 41/MSAD 41	4,868,591.15	2,658,055.70	320,175.75	205,448.75	4,548,415.40	2,452,606.95	7,001,022.35	464.0	199.0	663.0	9,802.62	12,324.66	10,559.61
RSU 42/MSAD 42	2,483,366.30	1,593,752.31	393,990.46	251,235.03	2,089,375.84	1,342,517.28	3,431,893.12	266.0	111.0	377.0	7,854.80	12,094.75	9,103.16
RSU 44/MSAD 44	5,397,549.21	3,305,920.93	1,042,101.15	529,609.44	4,355,448.06	2,776,311.49	7,131,759.55	400.0	161.0	561.0	10,888.62	17,244.17	12,712.58
RSU 45/MSAD 45	2,483,007.00	1,274,479.59	0.00	0.00	2,483,007.00	1,274,479.59	3,757,486.59	252.0	113.0	365.0	9,853.20	11,278.58	10,294.48
RSU 49/MSAD 49	15,056,989.71	7,287,633.70	0.00	16,974.12	15,056,989.71	7,270,659.58	22,327,649.29	1,499.0	663.5	2,162.5	10,044.69	10,958.04	10,324.92
RSU 50	4,944,777.32	2,994,633.58	216,944.96	77,586.51	4,727,832.36	2,917,047.07	7,644,879.43	442.5	184.5	627.0	10,684.37	15,810.55	12,192.79
RSU 51/MSAD 51	19,027,552.70	10,777,650.38	0.00	39,736.84	19,027,552.70	10,737,913.54	29,765,466.24	1,364.0	653.0	2,017.0	13,949.82	16,443.97	14,757.30
RSU 52/MSAD 52	14,753,171.66	6,526,238.73	0.00	0.00	14,753,171.66	6,526,238.73	21,279,410.39	1,365.0	580.5	1,945.5	10,808.18	11,242.44	10,937.76
RSU 53/MSAD 53	6,590,291.45	3,487,573.85	0.00	0.00	6,590,291.45	3,487,573.85	10,077,865.30	702.0	326.5	1,028.5	9,387.88	10,681.70	9,798.61
RSU 54/MSAD 54	18,206,893.47	10,197,222.00	150,091.44	168,680.63	18,056,802.03	10,028,541.37	28,085,343.40	1,753.0	774.5	2,527.5	10,300.51	12,948.41	11,111.91
RSU 55/MSAD 55	6,455,431.28	4,390,644.50	0.00	340.00	6,455,431.28	4,390,304.50	10,845,735.78	675.0	337.5	1,012.5	9,563.60	13,008.31	10,711.84
RSU 57/MSAD 57	20,633,642.65	11,325,316.08	0.00	0.00	20,633,642.65	11,325,316.08	31,958,958.73	2,086.0	1,002.5	3,088.5	9,891.49	11,297.07	10,347.73
RSU 58/MSAD 58	5,369,478.10	2,567,354.04	985,856.99	902,623.45	4,383,621.11	1,664,730.59	6,048,351.70	393.5	159.0	552.5	11,140.08	10,470.00	10,947.24
RSU 59/MSAD 59	4,996,523.68	2,910,117.55	0.00	334,659.05	4,996,523.68	2,575,458.50	7,571,982.18	444.5	202.0	646.5	11,240.77	12,749.79	11,712.27
RSU 60/MSAD 60	22,282,207.45	9,913,946.25	9,937.11	0.00	22,272,270.34	9,913,946.25	32,186,216.59	2,134.0	844.0	2,978.0	10,436.87	11,746.38	10,808.00
RSU 61/MSAD 61	15,140,844.20	8,615,178.98	31,640.00	39,000.00	15,109,204.20	8,576,178.98	23,685,383.18	1,256.0	513.5	1,769.5	12,029.62	16,701.42	13,385.35
RSU 63/MSAD 63	5,102,249.16	3,232,498.51	0.00	0.00	5,102,249.16	3,232,498.51	8,334,747.67	549.5	293.5	843.0	9,285.26	11,013.62	9,887.01
RSU 64/MSAD 64	6,686,060.21	3,349,094.96	0.00	16,977.79	6,686,060.21	3,332,117.17	10,018,177.38	701.0	324.0	1,025.0	9,537.89	10,284.31	9,773.83
RSU 65/MSAD 65**								2.0	0.0	2.0			
RSU 67	6,204,697.62	4,114,313.93	394,728.13	250,325.27	5,809,969.49	3,863,988.66	9,673,958.15	647.0	299.5	946.5	8,979.86	12,901.46	10,220.77
RSU 68/MSAD 68	4,403,174.58	3,551,150.58	53,083.61	0.00	4,350,090.97	3,551,150.58	7,901,241.55	667.5	306.5	974.0	6,516.99	11,586.14	8,112.16
RSU 70/MSAD 70	3,236,845.18	2,362,294.89	168,233.45	0.00	3,068,611.73	2,362,294.89	5,430,906.62	305.0	129.5	434.5	10,061.02	18,241.66	12,499.21
RSU 71	12,248,031.95	6,723,137.88	647,886.36	8,951.68	11,600,145.59	6,714,186.20	18,314,331.79	1,065.5	444.0	1,509.5	10,887.04	15,122.04	12,132.71
RSU 72/MSAD 72	8,738,687.22	5,469,253.07	396,073.78	83,483.52	8,342,613.44	5,385,769.55	13,728,382.99	707.0	383.0	1,090.0	11,800.02	14,062.06	12,594.85
RSU 73	11,043,069.96	5,474,598.01	62,893.00	118,787.85	10,980,176.96	5,355,810.16	16,335,987.12	1,074.0	398.5	1,472.5	10,223.63	13,439.93	11,094.05
RSU 74/MSAD 74	4,639,261.36	2,902,970.66	58,202.68	78,699.18	4,581,058.68	2,824,271.48	7,405,330.16	451.5	203.5	655.0	10,146.31	13,878.48	11,305.85
RSU 75/MSAD 75	21,368,751.79	10,452,187.41	0.00	0.00	21,368,751.79	10,452,187.41	31,820,939.20	1,667.0	736.5	2,403.5	12,818.69	14,191.70	13,239.42
RSU 78**								128.0	64.5	192.5			
RSU 79/MSAD 01	10,747,059.73	7,757,190.62	31,027.28	74,711.73	10,716,032.45	7,682,478.89	18,398,511.34	1,246.0	554.0	1,800.0	8,600.35	13,867.29	10,221.40
RSU 80/MSAD 04	4,130,599.19	2,042,834.11	91,473.32	50,746.43	4,039,125.87	1,992,087.68	6,031,213.55	408.5	165.5	574.0	9,887.70	12,036.78	10,507.34
RSU 82/MSAD 12	1,190,818.98	700,784.69	106,222.50	56,227.56	1,084,596.48	644,557.13	1,729,153.61	99.5	46.5	146.0	10,900.47	13,861.44	11,843.52
RSU 83/MSAD 13	1,719,718.51	1,105,525.94	147,390.88	74,544.27	1,572,327.63	1,030,981.67	2,603,309.30	118.0	47.0	165.0	13,324.81	21,935.78	15,777.63
RSU 84/MSAD 14	1,110,183.99	975,579.36	229,137.78	149,978.65	881,046.21	825,600.71	1,706,646.92	69.0	41.0	110.0	12,768.79	20,136.60	15,514.97
RSU 85/MSAD 19	1,159,737.96	562,120.68	0.00	92,799.24	1,159,737.96	469,321.44	1,629,059.40	82.0	47.5	129.5	14,143.15	9,880.45	12,579.61
RSU 86/MSAD 20	3,326,615.18	1,774,731.58	0.00	0.00	3,326,615.18	1,774,731.58	5,101,346.76	372.5	137.5	510.0	8,930.51	12,907.14	10,002.64
RSU 87/MSAD 23	5,253,647.09	2,297,209.89	0.00	0.00	5,253,647.09	2,297,209.89	7,550,856.98	635.5	224.0	859.5	8,266.95	10,255.40	8,785.17
RSU 88/MSAD 24	1,862,631.91	1,606,136.54	0.00	0.00	1,862,631.91	1,606,136.54	3,468,768.45	216.5	78.0	294.5	8,603.38	20,591.49	11,778.50
Saco	19,819,248.70	11,318,865.95	341,202.68	0.00	19,478,046.02	11,318,865.95	30,796,911.97	1,769.5	994.0	2,763.5	11,007.66	11,387.19	11,144.17
Saint George Public Schools	2,971,764.07	1,146,628.02	163,844.00	0.00	2,807,920.07	1,146,628.02	3,954,548.09	195.5	76.0	271.5	14,362.76	15,087.21	14,565.55

2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Sanford	20,074,127.92	11,939,892.61	0.00	978,953.68	20,074,127.92	10,960,938.93	31,035,066.85	2,196.0	908.5	3,104.5	9,141.22	12,064.87	9,996.80
Scarborough	23,748,265.17	12,109,238.65	0.00	0.00	23,748,265.17	12,109,238.65	35,857,503.82	1,975.0	1,011.5	2,986.5	12,024.44	11,971.57	12,006.53
Seboeis Plt.**								0.0	0.0	0.0			
Sedgwick	1,219,833.26	608,290.72	0.00	0.00	1,219,833.26	608,290.72	1,828,123.98	88.0	55.0	143.0	13,861.74	11,059.83	12,784.08
Shirley	16,211.86	58,292.21	0.00	0.00	16,211.86	58,292.21	74,504.07	1.0	4.0	5.0	16,211.86	14,573.05	14,900.81
South Bristol	1,143,158.57	345,521.81	0.00	0.00	1,143,158.57	345,521.81	1,488,680.38	57.0	31.0	88.0	20,055.41	11,145.86	16,916.82
South Portland	26,441,601.66	12,724,366.37	0.00	0.00	26,441,601.66	12,724,366.37	39,165,968.03	2,181.0	902.0	3,083.0	12,123.61	14,106.84	12,703.85
Southport	633,476.61	225,513.72	0.00	0.00	633,476.61	225,513.72	858,990.33	34.0	19.0	53.0	18,631.67	11,869.14	16,207.36
Southwest Harbor	2,801,016.08	0.00	250.00	0.00	2,800,766.08	0.00	2,800,766.08	134.0	0.0	134.0	20,901.24	0.00	20,901.24
Surry	1,378,553.99	753,389.37	0.00	0.00	1,378,553.99	753,389.37	2,131,943.36	110.0	54.5	164.5	12,532.31	13,823.66	12,960.14
Talmadge	83,333.61	45,191.28	0.00	0.00	83,333.61	45,191.28	128,524.89	8.0	2.0	10.0	10,416.70	22,595.64	12,852.49
The Forks Plt School Dept	22,702.93	12,994.67	0.00	0.00	22,702.93	12,994.67	35,697.60	2.0	1.0	3.0	11,351.47	12,994.67	11,899.20
Tremont	2,181,637.32	0.00	0.00	0.00	2,181,637.32	0.00	2,181,637.32	111.5	0.0	111.5	19,566.25	0.00	19,566.25
Trenton	2,162,995.08	635,067.90	250.00	0.00	2,162,745.08	635,067.90	2,797,812.98	118.5	53.0	171.5	18,251.01	11,982.41	16,313.78
Upton	0.00	17,780.72	0.00	0.00	0.00	17,780.72	17,780.72	0.0	1.0	1.0	0.00	17,780.72	17,780.72
Vanceboro	79,146.30	112,588.15	0.00	0.00	79,146.30	112,588.15	191,734.45	7.0	8.0	15.0	11,306.61	14,073.52	12,782.30
Vassalboro	4,160,704.45	2,342,137.74	0.00	0.00	4,160,704.45	2,342,137.74	6,502,842.19	437.0	215.5	652.5	9,521.06	10,868.39	9,966.04
Veazie Public Schools	2,289,437.55	1,100,902.79	0.00	0.00	2,289,437.55	1,100,902.79	3,390,340.34	147.5	90.0	237.5	15,521.61	12,232.25	14,275.12
Waite	91,520.00	32,149.36	0.00	0.00	91,520.00	32,149.36	123,669.36	10.0	3.5	13.5	9,152.00	9,185.53	9,160.69
Waterville Public Schools	10,910,760.78	7,415,877.63	0.00	1,531,565.67	10,910,760.78	5,884,311.96	16,795,072.74	1,268.5	521.0	1,789.5	8,601.31	11,294.26	9,385.34
Wells-Ogunquit CSD	12,816,068.13	6,632,015.21	0.00	0.00	12,816,068.13	6,632,015.21	19,448,083.34	865	431.5	1,296.5	14,816.26	15,369.68	15,000.45
Wesley	146,252.69	19,587.30	0.00	0.00	146,252.69	19,587.30	165,839.99	6	2.5	8.5	24,375.45	7,834.92	19,510.59
West Bath	1,971,419.27	553,378.07	3,200.00	0.00	1,968,219.27	553,378.07	2,521,597.34	155.5	66	221.5	12,657.36	8,384.52	11,384.19
West Forks Plt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00
Westbrook	17,762,140.46	10,627,040.35	839,514.90	353,369.57	16,922,625.56	10,273,670.78	27,196,296.34	1818.5	743.5	2562	9,305.82	13,817.98	10,615.26
Westmanland	5,107.05	0.00	0.00	0.00	5,107.05	0.00	5,107.05	3	0	3	1,702.35	0.00	1,702.35
Whiting	330,618.64	224,073.76	71,974.00	0.00	258,644.64	224,073.76	482,718.40	27	20.5	47.5	9,579.43	10,930.43	10,162.49
Whitneyville	195,838.58	62,289.73	0.00	0.00	195,838.58	62,289.73	258,128.31	26.5	5.5	32	7,390.14	11,325.41	8,066.51
Willimantic**								12.5	6.5	19			
Winslow Schools	7,767,336.51	5,017,550.11	0.00	556,733.85	7,767,336.51	4,460,816.26	12,228,152.77	726	390	1116	10,698.81	11,437.99	10,957.13
Winterville Plt. Public Schools	238,997.80	7,548.20	0.00	0.00	238,997.80	7,548.20	246,546.00	18	4.5	22.5	13,277.66	1,677.38	10,957.60
Winthrop Public Schools	6,183,877.61	3,004,869.09	30,400.56	32,598.57	6,153,477.05	2,972,270.52	9,125,747.57	636.5	243	879.5	9,667.68	12,231.57	10,376.06
Wiscasset	4,325,418.32	3,302,910.69	198,967.38	1,106,811.28	4,126,450.94	2,196,099.41	6,322,550.35	314.5	119.5	434	13,120.67	18,377.40	14,568.09
Woodland	1,050,913.40	89,778.97	0.00	0.00	1,050,913.40	89,778.97	1,140,692.37	113.5	10	123.5	9,259.15	8,977.90	9,236.38
Woodville	226,103.28	102,597.50	-	-	226,103.28	102,597.50	328,700.78	20.5	10.5	31	11,029.43	9,771.19	10,603.25
Yarmouth Schools	12,173,711.71	7,284,242.51	0.00	401,928.31	12,173,711.71	6,882,314.20	19,056,025.91	1025.5	515	1540.5	11,871.00	13,363.72	12,370.03
York	17,109,354.38	9,206,503.37	-	-	17,109,354.38	9,206,503.37	26,315,857.75	1131.5	613	1744.5	15,120.95	15,018.77	15,085.04

2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Baxter Academy for Technolo	-	2,807,486.56	-	-	-	2,807,486.56	2,807,486.56	0	262	262	-	10,715.60	10,715.60
Cornville Regional Charter Sc	1,144,372.17	0.00	0.00	0.00	1,144,372.17	0.00	1,144,372.17	112.5	0	112.5	10,172.20	0.00	10,172.20
Fiddlehead School of Arts anc	883,554.27	-	-	-	883,554.27	-	883,554.27	90	0	90	9,817.27	-	9,817.27
Harpswell Coastal Academy**								86.5	55.5	142			
Maine Academy of Natural Sc	-	1,111,885.81	-	-	-	1,111,885.81	1,111,885.81	0	95	95	-	11,704.06	11,704.06
Maine Connections Academy	1,054,154.44	1,861,229.49	0.00	0.00	1,054,154.44	1,861,229.49	2,915,383.93	107.5	200	307.5	9,806.09	9,306.15	9,480.92
Maine Virtual Academy	635,849.85	1,493,035.69	-	-	635,849.85	1,493,035.69	2,128,885.54	71.0	195.0	266.0	8,955.63	7,656.59	8,003.33

**2015-2016 Per Pupil Subsidy
excludes major capital outlay**

* Based on actual data
** School Administrative
^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Acton	3,579,393.31	1,030,489.36	4,609,882.67	16,963.95	10,408.98	14,870.59
Airline CSD	415,660.86	131,336.45	546,997.31	10,938.44	11,939.68	11,163.21
Alexander	399,962.99	222,626.75	622,589.74	13,332.10	11,717.20	12,705.91
Andover Public Schools	733,795.69	357,711.50	1,091,507.19	13,977.06	11,923.72	13,230.39
Appleton	1,726,518.69	-	1,726,518.69	12,556.50	-	12,556.50
Athens Public Schools	1,260,320.98	613,715.45	1,874,036.43	12,603.21	10,766.94	11,936.54
Auburn	22,838,649.35	10,744,046.48	33,582,695.83	8,874.55	10,852.57	9,424.08
Augusta Public Schools	13,465,250.43	5,800,515.74	19,265,766.17	8,535.82	9,864.82	8,896.68
Baileyville	1,384,604.46	1,349,816.20	2,734,420.66	8,266.30	19,705.35	11,586.53
Bangor	27,338,829.42	10,477,936.26	37,816,765.68	10,516.96	10,399.94	10,484.27
Bar Harbor	5,197,942.79	-	5,197,942.79	14,499.14	-	14,499.14
Baring Plt	149,323.05	73,117.88	222,440.93	7,859.11	9,749.05	8,394.00
Beals	720,611.36	-	720,611.36	12,424.33	-	12,424.33
Beaver Cove	29,067.09	32,537.49	61,604.57	14,533.54	16,268.74	15,401.14
Beddington	17,948.39	-	17,948.39	5,982.80	-	5,982.80
Biddeford	17,811,003.91	7,548,593.57	25,359,597.48	10,726.29	9,848.13	10,448.95
Blue Hill	3,010,130.09	1,532,797.16	4,542,927.25	11,667.17	12,411.31	11,908.07
Boothbay-Boothbay Hbr CSD	4,519,925.91	3,058,913.58	7,578,839.49	14,440.66	17,380.19	15,498.65
Bowerbank	21,395.39	35,489.08	56,884.47	7,131.80	11,829.69	9,480.75
Bremen	-	357,226.51	357,226.51	-	12,758.09	12,758.09
Brewer	8,653,587.80	4,949,040.68	13,602,628.48	9,201.05	12,609.02	10,204.52
Bridgewater	322,006.02	264,586.85	586,592.87	7,077.06	10,375.96	8,261.87
Brighton Plt Public Schools	34,021.06	54,321.76	88,342.82	8,505.27	10,864.35	9,815.87
Bristol	2,481,715.31	1,124,698.60	3,606,413.91	13,942.22	11,776.95	13,186.16
Brooklin	1,051,353.76	403,123.92	1,454,477.68	20,818.89	13,665.22	18,180.97
Brooksville	1,114,850.07	328,073.15	1,442,923.22	19,388.70	12,380.12	17,177.66
Brunswick	18,395,388.99	10,997,565.73	29,392,954.72	11,675.91	14,881.69	12,699.48
Calais	2,941,126.40	1,962,349.21	4,903,475.61	10,194.55	16,352.91	12,003.61
Cape Elizabeth	13,289,770.25	8,049,025.96	21,338,796.21	12,231.73	14,905.60	13,119.46
Caratunk	23,106.21	11,902.67	35,008.88	11,553.11	11,902.67	11,669.63
Carrabassett Valley	343,421.62	279,777.94	623,199.56	11,641.41	10,971.68	11,330.90
Carroll Plt	97,955.54	57,258.56	155,214.10	12,244.44	14,314.64	12,934.51
Castine	1,005,151.44	344,536.55	1,349,687.99	18,613.92	14,979.85	17,528.42
Caswell	372,600.76	147,448.91	520,049.67	10,800.02	10,168.89	10,613.26
Charlotte	455,979.90	169,935.83	625,915.73	10,728.94	14,161.32	11,484.69
Chebeague Island	462,751.02	19,569.70	482,320.72	11,865.41	1,304.65	8,931.87
Cherryfield**						
Cooper	102,960.74	55,048.11	158,008.85	8,953.11	11,009.62	9,576.29
Coplin Plt	119,205.96	73,491.31	192,697.27	17,029.42	11,306.36	14,273.87
Cranberry Isles	412,752.35	56,305.50	469,057.85	24,279.55	12,512.33	21,816.64
Crawford	27,232.97	29,860.13	57,093.10	9,077.66	11,944.05	10,380.56
Cutler	565,495.16	251,796.33	817,291.49	8,377.71	12,589.82	9,340.47

**2015-2016 Per Pupil Subsidy
excludes major capital outlay**

* Based on actual data
** School Administrative Unit
^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Damariscotta	-	1,507,929.27	1,507,929.27	-	14,499.32	14,499.32
Dayton	2,653,502.56	1,457,760.71	4,111,263.27	11,952.71	12,047.61	11,986.19
Deblois	39,720.84	31,734.42	71,455.26	6,620.14	10,578.14	7,939.47
Dedham	1,636,191.34	823,096.76	2,459,288.10	9,596.43	10,974.62	10,017.47
Deer Isle-Stonington CSD	3,053,755.46	2,041,512.52	5,095,267.98	14,969.39	22,190.35	17,213.74
Dennistown Plt.**						
Dennysville	214,874.49	155,379.44	370,253.93	10,481.68	10,358.63	10,429.69
Drew Plt	38,683.14	31,095.17	69,778.31	12,894.38	15,547.59	13,955.66
East Machias	1,283,357.99	783,368.98	2,066,726.97	7,032.10	10,731.08	8,088.95
East Millinocket	1,630,648.95	760,424.77	2,391,073.72	11,363.41	12,364.63	11,663.77
East Range CSD	174,899.15	120,412.86	295,312.01	13,991.93	11,467.89	12,839.65
Easton	1,888,402.36	1,308,795.19	3,197,197.55	15,606.63	24,694.25	18,374.70
Eastport	836,222.66	548,059.47	1,384,282.13	10,014.64	14,235.31	11,346.57
Edgecomb	1,474,339.57	618,771.13	2,093,110.70	15,199.38	11,250.38	13,770.47
Ellsworth	7,694,695.18	4,234,819.13	11,929,514.31	9,630.41	14,234.69	10,879.63
Eustis Public Schools	696,634.46	206,616.20	903,250.66	15,144.23	11,806.64	14,224.42
Falmouth	17,892,505.54	9,063,833.14	26,956,338.68	12,490.41	13,050.88	12,673.41
Fayette	1,009,907.16	457,252.94	1,467,160.10	9,804.92	10,392.11	9,980.68
Five Town CSD	-	9,008,191.12	9,008,191.12	-	13,912.26	13,912.26
Frenchboro	125,657.67	22,288.20	147,945.87	41,885.89	14,858.80	32,876.86
Georgetown	1,678,790.39	221,338.57	1,900,128.96	16,220.20	9,418.66	14,961.65
Gilead	190,905.03	66,498.01	257,403.04	9,090.72	8,866.40	9,031.69
Glenburn Public Schools	4,648,255.38	2,438,226.32	7,086,481.70	10,352.46	12,070.43	10,885.53
Glenwood Plt School Dept.	-	2,000.00	2,000.00	-	-	-
Gorham	19,233,075.73	10,122,175.89	29,355,251.62	10,501.27	12,284.19	11,054.51
Grand Isle	201,731.71	88,479.93	290,211.64	10,617.46	11,059.99	10,748.58
Grand Lake Stream Plt School	84,748.75	-	84,748.75	8,474.88	-	8,474.88
Great Salt Bay CSD	4,603,178.97	-	4,603,178.97	11,450.69	-	11,450.69
Greenbush	1,528,071.10	771,221.76	2,299,292.86	10,290.04	13,649.94	11,216.06
Greenville	1,676,191.49	904,817.03	2,581,008.52	14,639.23	15,466.96	14,919.12
Hancock	2,312,241.03	1,132,702.54	3,444,943.57	11,306.80	11,860.76	11,483.15
Harmony	747,828.15	444,680.83	1,192,508.98	10,683.26	8,893.62	9,937.57
Hermon	6,031,396.95	2,848,213.98	8,879,610.93	8,798.54	10,226.98	9,211.21
Highland Plt	35,420.75	43,488.66	78,909.41	11,806.92	10,872.16	11,272.77
Hope	1,991,205.86	-	1,991,205.86	12,031.46	-	12,031.46
Indian Island	2,953,170.87	318,997.23	3,272,168.10	26,134.26	10,458.93	22,802.57
Indian Township	2,966,838.94	607,159.54	3,573,998.48	21,267.66	12,918.29	19,163.53
Isle Au Haut	163,524.92	46,518.92	210,043.84	81,762.46	46,518.92	70,014.61
Islesboro	1,157,364.54	641,059.70	1,798,424.24	22,693.42	27,872.16	24,303.03
Jefferson	2,258,682.06	1,335,641.72	3,594,323.78	12,583.19	13,769.50	12,999.36
Jonesboro	480,579.72	332,596.33	813,176.05	9,067.54	12,550.80	10,228.63
Jonesport	1,183,080.82	-	1,183,080.82	9,031.15	-	9,031.15

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SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Kingsbury Plt	-	-	-	-	-	-
Kittery	9,047,208.87	4,217,055.28	13,264,264.15	11,380.14	16,064.97	12,543.04
Lake View Plt.**						
Lakeville	30,210.25	-	30,210.25	10,070.08	-	10,070.08
Lamoine	1,417,584.63	547,140.85	1,964,725.48	12,489.73	12,435.02	12,474.45
Lewiston	36,320,672.39	14,669,484.79	50,990,157.18	9,101.78	10,057.93	9,357.71
Lincoln Plt.**						
Lincolntonville	2,542,081.61	-	2,542,081.61	12,838.80	-	12,838.80
Lisbon	7,684,976.58	3,550,093.08	11,235,069.66	8,335.12	10,581.50	8,934.45
Long Island	344,105.92	44,909.08	389,015.00	15,641.18	11,227.27	14,962.12
Lowell	271,033.45	156,393.78	427,427.23	8,886.34	12,030.29	9,825.91
Machias	1,906,307.22	652,356.00	2,558,663.22	7,047.35	12,425.83	7,921.56
Machiasport	567,177.97	489,830.14	1,057,008.11	13,190.19	11,391.40	12,290.79
Macwahoc Plt School Dept	46,528.98	51,194.72	97,723.70	8,459.81	10,238.94	9,307.02
Madawaska	3,044,786.78	2,022,195.81	5,066,982.59	11,112.36	13,946.18	12,093.04
Marshfield	423,484.32	273,049.09	696,533.41	7,915.59	11,871.70	9,105.01
Meddybemps	22,802.75	33,331.50	56,134.25	7,600.92	11,110.50	9,355.71
Medford	174,977.84	114,983.67	289,961.51	8,138.50	11,498.37	9,205.13
Medway	1,208,923.12	547,393.99	1,756,317.11	12,211.34	9,688.39	11,294.64
Milford	3,029,044.17	1,452,271.89	4,481,316.06	10,915.47	10,797.56	10,876.98
Millinocket	2,527,283.66	2,027,210.60	4,554,494.26	7,346.75	13,425.24	9,201.00
Monhegan Plt.**						
Moosabec CSD	-	1,195,429.33	1,195,429.33	-	17,325.06	17,325.06
Mount Desert	3,157,212.59	-	3,157,212.59	16,529.91	-	16,529.91
MSAD 10	221.85	203.90	425.75	26.10	40.78	31.54
MSAD 27	5,704,634.15	2,869,619.21	8,574,253.36	9,835.58	10,808.36	10,141.04
MSAD 46	5,518,315.76	2,835,945.50	8,354,261.26	8,697.11	9,548.64	8,968.61
MSAD 76	871,937.71	127,982.48	999,920.19	24,220.49	9,480.18	20,200.41
Mt Desert CSD	-	6,914,911.64	6,914,911.64	-	17,439.88	17,439.88
Nashville Plt	22,904.65	33,364.00	56,268.65	9,161.86	13,345.60	11,253.73
New Sweden	511,816.11	154,323.79	666,139.90	10,662.84	10,643.02	10,658.24
Newcastle	-	860,188.10	860,188.10	-	11,624.16	11,624.16
Nobleboro	1,760,087.18	925,547.24	2,685,634.42	12,527.31	13,610.99	12,880.74
Northfield	122,796.94	86,605.93	209,402.87	8,771.21	10,825.74	9,518.31
Northport Public Schools	1,833,945.91	610,306.61	2,444,252.52	15,156.58	11,966.80	14,210.77
Orient	180,953.09	12,273.25	193,226.34	11,309.57	8,182.17	11,041.51
Orrington	3,454,402.03	1,806,204.27	5,260,606.30	8,364.17	11,467.96	9,221.05
Otis	787,462.80	225,807.48	1,013,270.28	14,061.84	12,544.86	13,692.84
Pembroke	741,947.77	550,514.26	1,292,462.03	9,959.03	11,589.77	10,593.95
Penobscot	923,733.00	479,901.98	1,403,634.98	14,898.92	11,997.55	13,761.13
Perry	846,467.92	426,449.39	1,272,917.31	7,985.55	9,917.43	8,543.07
Pleasant Point	3,646,157.81	497,643.79	4,143,801.60	27,622.41	11,440.09	23,611.41

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	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Pleasant Rdge Plt.**						
Portage Lake	245,579.56	119,652.72	365,232.28	8,770.70	10,404.58	9,246.39
Portland Public Schools	58,582,955.12	25,292,771.89	83,875,727.01	12,414.27	12,401.46	12,410.41
Princeton	741,712.72	313,680.75	1,055,393.47	8,829.91	12,803.30	9,727.13
Reed Plt	68,748.30	88,000.51	156,748.81	11,458.05	12,571.50	12,057.60
Robbinston	470,516.52	228,655.05	699,171.57	12,064.53	13,857.88	12,597.69
Roque Bluffs	192,101.68	167,290.81	359,392.49	9,147.70	18,587.87	11,979.75
RSU 01	14,984,304.73	5,978,778.49	20,963,083.22	11,491.03	11,334.18	11,445.85
RSU 02	14,934,876.88	6,827,983.71	21,762,860.59	10,425.74	10,693.79	10,508.38
RSU 03/MSAD 03	8,970,497.86	4,810,146.89	13,780,644.75	9,819.92	11,604.70	10,376.99
RSU 04	10,437,557.26	5,633,961.49	16,071,518.75	10,344.46	13,163.46	11,184.08
RSU 05	16,834,482.35	6,978,566.14	23,813,048.49	12,391.96	14,013.19	12,826.85
RSU 06/MSAD 06	25,936,653.09	12,204,118.58	38,140,771.67	10,241.52	11,004.62	10,473.92
RSU 07/MSAD 07**						
RSU 08/MSAD 08	1,521,662.52	1,201,185.13	2,722,847.65	13,174.57	20,019.75	15,514.80
RSU 09	15,247,418.64	6,721,902.10	21,969,320.74	9,388.80	10,176.99	9,616.69
RSU 10	19,412,840.91	10,081,164.74	29,494,005.65	13,099.08	14,578.69	13,569.82
RSU 11/MSAD 11	12,552,961.45	6,295,306.40	18,848,267.85	8,681.16	10,170.12	9,127.49
RSU 12	11,441,872.90	4,609,975.81	16,051,848.71	10,959.65	10,609.84	10,856.85
RSU 13	14,158,463.32	6,733,093.77	20,891,557.09	11,983.46	14,717.14	12,746.53
RSU 14	23,233,206.29	11,612,287.36	34,845,493.65	10,562.95	11,711.84	10,919.93
RSU 15/MSAD 15	13,690,190.17	6,439,677.06	20,129,867.23	9,454.55	12,116.04	10,169.17
RSU 16	11,420,765.63	6,055,402.70	17,476,168.33	9,067.70	12,980.50	10,125.24
RSU 17/MSAD 17	19,180,704.13	9,495,095.39	28,675,799.52	8,210.92	9,047.26	8,470.18
RSU 18	20,374,444.00	9,442,530.67	29,816,974.67	10,573.14	9,805.33	10,317.29
RSU 19	11,998,550.81	5,563,864.96	17,562,415.77	8,223.82	8,748.22	8,383.01
RSU 20	5,049,979.81	2,601,196.49	7,651,176.30	14,449.16	14,821.63	14,573.67
RSU 21	20,817,656.65	11,624,632.20	32,442,288.85	12,166.95	14,056.39	12,782.62
RSU 22	14,940,801.99	7,768,606.90	22,709,408.89	9,124.15	11,308.02	9,769.59
RSU 23	7,728,598.93	4,243,349.32	11,971,948.25	14,116.16	18,250.96	15,348.65
RSU 24	7,820,142.42	3,692,570.90	11,512,713.32	11,276.34	13,650.91	11,942.65
RSU 25	7,589,729.16	3,698,733.74	11,288,462.90	9,999.64	11,893.03	10,549.97
RSU 26	5,819,878.97	2,577,713.33	8,397,592.30	13,923.16	12,888.57	13,588.34
RSU 28/MSAD 28	10,122,879.79	(44,750.53)	10,078,129.26	13,866.96	-	13,805.66
RSU 29/MSAD 29	7,276,628.54	3,538,111.83	10,814,740.37	7,350.13	10,421.54	8,134.44
RSU 30/MSAD 30	1,689,595.54	838,814.98	2,528,410.52	9,823.23	10,893.70	10,154.26
RSU 31/MSAD 31	3,522,858.14	1,842,986.54	5,365,844.68	11,113.12	13,258.90	11,767.20
RSU 32/MSAD 32	1,983,609.05	1,458,182.03	3,441,791.08	11,050.75	21,763.91	13,962.64
RSU 33/MSAD 33	1,261,338.84	955,358.80	2,216,697.64	8,190.51	10,795.01	9,141.02
RSU 34	9,642,679.42	4,449,237.88	14,091,917.30	10,702.20	12,693.97	11,260.02
RSU 35/MSAD 35	16,954,644.29	7,626,021.41	24,580,665.70	11,095.97	10,432.31	10,881.22
RSU 37/MSAD 37	4,029,390.97	1,926,041.95	5,955,432.92	9,252.33	11,602.66	9,900.97

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	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
RSU 38	8,827,595.80	4,075,237.42	12,902,833.22	11,013.84	11,383.34	11,127.93
RSU 39	8,502,178.00	5,027,691.18	13,529,869.18	9,520.92	11,037.74	10,033.27
RSU 40/MSAD 40	13,893,647.79	5,462,988.63	19,356,636.42	10,589.67	10,107.29	10,448.93
RSU 41/MSAD 41	4,548,415.40	2,386,751.67	6,935,167.07	9,802.62	11,993.73	10,460.28
RSU 42/MSAD 42	2,089,375.84	1,342,517.28	3,431,893.12	7,854.80	12,094.75	9,103.16
RSU 44/MSAD 44	4,355,448.06	2,404,124.91	6,759,572.97	10,888.62	14,932.45	12,049.15
RSU 45/MSAD 45	2,483,007.00	1,274,479.59	3,757,486.59	9,853.20	11,278.58	10,294.48
RSU 49/MSAD 49	15,056,989.71	6,889,461.92	21,946,451.63	10,044.69	10,383.51	10,148.65
RSU 50	4,727,832.36	2,533,057.34	7,260,889.70	10,684.37	13,729.31	11,580.37
RSU 51/MSAD 51	19,027,552.70	10,557,397.77	29,584,950.47	13,949.82	16,167.53	14,667.80
RSU 52/MSAD 52	14,753,171.66	6,526,238.73	21,279,410.39	10,808.18	11,242.44	10,937.76
RSU 53/MSAD 53	6,590,291.45	3,487,573.85	10,077,865.30	9,387.88	10,681.70	9,798.61
RSU 54/MSAD 54	18,056,802.03	8,812,639.89	26,869,441.92	10,300.51	11,378.49	10,630.84
RSU 55/MSAD 55	6,455,431.28	4,390,304.50	10,845,735.78	9,563.60	13,008.31	10,711.84
RSU 57/MSAD 57	20,633,642.65	11,250,661.08	31,884,303.73	9,891.49	11,222.60	10,323.56
RSU 58/MSAD 58	4,383,621.11	1,664,730.59	6,048,351.70	11,140.08	10,470.00	10,947.24
RSU 59/MSAD 59	4,996,523.68	2,534,415.50	7,530,939.18	11,240.77	12,546.61	11,648.78
RSU 60/MSAD 60	22,272,270.34	9,670,257.07	31,942,527.41	10,436.87	11,457.65	10,726.17
RSU 61/MSAD 61	15,109,204.20	7,241,221.03	22,350,425.23	12,029.62	14,101.70	12,630.93
RSU 63/MSAD 63	5,102,249.16	3,079,571.71	8,181,820.87	9,285.26	10,492.58	9,705.60
RSU 64/MSAD 64	6,686,060.21	3,137,246.45	9,823,306.66	9,537.89	9,682.86	9,583.71
RSU 65/MSAD 65**						
RSU 67	5,809,969.49	3,337,707.24	9,147,676.73	8,979.86	11,144.26	9,664.74
RSU 68/MSAD 68	4,350,090.97	3,461,723.03	7,811,814.00	6,516.99	11,294.37	8,020.34
RSU 70/MSAD 70	3,068,611.73	2,115,873.20	5,184,484.93	10,061.02	16,338.79	11,932.07
RSU 71	11,600,145.59	5,899,406.12	17,499,551.71	10,887.04	13,286.95	11,592.95
RSU 72/MSAD 72	8,342,613.44	5,385,769.55	13,728,382.99	11,800.02	14,062.06	12,594.85
RSU 73	10,980,176.96	5,355,810.16	16,335,987.12	10,223.63	13,439.93	11,094.05
RSU 74/MSAD 74	4,581,058.68	2,786,211.48	7,367,270.16	10,146.31	13,691.46	11,247.74
RSU 75/MSAD 75	21,368,751.79	9,696,817.79	31,065,569.58	12,818.69	13,166.08	12,925.14
RSU 78**						
RSU 79/MSAD 01	10,716,032.45	6,316,784.88	17,032,817.33	8,600.35	11,402.14	9,462.68
RSU 80/MSAD 04	4,039,125.87	1,926,743.14	5,965,869.01	9,887.70	11,641.95	10,393.50
RSU 82/MSAD 12	1,084,596.48	644,557.13	1,729,153.61	10,900.47	13,861.44	11,843.52
RSU 83/MSAD 13	1,572,327.63	1,019,655.67	2,591,983.30	13,324.81	21,694.80	15,708.99
RSU 84/MSAD 14	881,046.21	756,782.29	1,637,828.50	12,768.79	18,458.10	14,889.35
RSU 85/MSAD 19	1,159,737.96	469,321.44	1,629,059.40	14,143.15	9,880.45	12,579.61
RSU 86/MSAD 20	3,326,615.18	1,774,731.58	5,101,346.76	8,930.51	12,907.14	10,002.64
RSU 87/MSAD 23	5,253,647.09	2,119,916.73	7,373,563.82	8,266.95	9,463.91	8,578.90
RSU 88/MSAD 24	1,862,631.91	1,337,396.35	3,200,028.26	8,603.38	17,146.11	10,865.97
Saco	19,478,046.02	11,318,865.95	30,796,911.97	11,007.66	11,387.19	11,144.17
Saint George Public Schools	2,807,920.07	1,052,983.26	3,860,903.33	14,362.76	13,855.04	14,220.64

**2015-2016 Per Pupil Subsidy
excludes major capital outlay**

* Based on actual data
** School Administrative Unit
^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Sanford	20,074,127.92	9,149,929.26	29,224,057.18	9,141.22	10,071.47	9,413.45
Scarborough	23,748,265.17	11,821,649.63	35,569,914.80	12,024.44	11,687.25	11,910.23
Seboeis Plt.**						
Sedgwick	1,219,833.26	608,290.72	1,828,123.98	13,861.74	11,059.83	12,784.08
Shirley	16,211.86	58,292.21	74,504.07	16,211.86	14,573.05	14,900.81
South Bristol	1,143,158.57	345,521.81	1,488,680.38	20,055.41	11,145.86	16,916.82
South Portland	26,441,601.66	12,405,149.77	38,846,751.43	12,123.61	13,752.94	12,600.31
Southport	633,476.61	225,513.72	858,990.33	18,631.67	11,869.14	16,207.36
Southwest Harbor	2,800,766.08	-	2,800,766.08	20,901.24	-	20,901.24
Surry	1,378,553.99	753,389.37	2,131,943.36	12,532.31	13,823.66	12,960.14
Talmadge	83,333.61	45,191.28	128,524.89	10,416.70	22,595.64	12,852.49
The Forks Plt School Dept	22,702.93	12,994.67	35,697.60	11,351.47	12,994.67	11,899.20
Tremont	2,181,637.32	-	2,181,637.32	19,566.25	-	19,566.25
Trenton	2,162,745.08	635,067.90	2,797,812.98	18,251.01	11,982.41	16,313.78
Upton	-	16,114.99	16,114.99	-	16,114.99	16,114.99
Vanceboro	79,146.30	103,652.95	182,799.25	11,306.61	12,956.62	12,186.62
Vassalboro	4,160,704.45	2,224,290.29	6,384,994.74	9,521.06	10,321.53	9,785.43
Veazie Public Schools	2,289,437.55	1,076,140.31	3,365,577.86	15,521.61	11,957.11	14,170.85
Waite	91,520.00	32,149.36	123,669.36	9,152.00	9,185.53	9,160.69
Waterville Public Schools	10,910,760.78	5,320,029.21	16,230,789.99	8,601.31	10,211.19	9,070.01
Wells-Ogunquit CSD	12,816,068.13	6,620,274.21	19,436,342.34	14,816.26	15,342.47	14,991.39
Wesley	146,252.69	19,587.30	165,839.99	24,375.45	7,834.92	19,510.59
West Bath	1,968,219.27	553,378.07	2,521,597.34	12,657.36	8,384.52	11,384.19
West Forks Plt	-	-	-	-	-	-
Westbrook	16,922,625.56	8,930,436.82	25,853,062.38	9,305.82	12,011.35	10,090.97
Westmanland	5,107.05	-	5,107.05	1,702.35	-	1,702.35
Whiting	258,644.64	224,073.76	482,718.40	9,579.43	10,930.43	10,162.49
Whitneyville	195,838.58	62,289.73	258,128.31	7,390.14	11,325.41	8,066.51
Willimantic**						
Winslow Schools	7,767,336.51	4,203,095.04	11,970,431.55	10,698.81	10,777.17	10,726.19
Winterville Plt. Public Schools	238,997.80	7,548.20	246,546.00	13,277.66	1,677.38	10,957.60
Winthrop Public Schools	6,153,477.05	2,972,270.52	9,125,747.57	9,667.68	12,231.57	10,376.06
Wiscasset	4,126,450.94	2,196,099.41	6,322,550.35	13,120.67	18,377.40	14,568.09
Woodland	1,050,913.40	89,778.97	1,140,692.37	9,259.15	8,977.90	9,236.38
Woodville	226,103.28	96,415.95	322,519.23	11,029.43	9,182.47	10,403.85
Yarmouth Schools	12,173,711.71	6,793,163.62	18,966,875.33	11,871.00	13,190.61	12,312.16
York	17,109,354.38	9,194,762.37	26,304,116.75	15,120.95	14,999.61	15,078.31

**2015-2016 Per Pupil Subsidy
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 ** School Administrative
 ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Baxter Academy for Technology	-	2,807,486.56	2,807,486.56	-	10,715.60	10,715.60
Cornville Regional Charter School	1,144,372.17	-	1,144,372.17	10,172.20	-	10,172.20
Fiddlehead School of Arts and Sciences	883,554.27	-	883,554.27	9,817.27	-	9,817.27
Harpswell Coastal Academy**	-	-	-	-	-	-
Maine Academy of Natural Sciences	-	1,111,885.81	1,111,885.81	-	11,704.06	11,704.06
Maine Connections Academy	1,054,154.44	1,861,229.49	2,915,383.93	9,806.09	9,306.15	9,480.92
Maine Virtual Academy	635,849.85	1,493,035.69	2,128,885.54	8,955.63	7,656.59	8,003.33