

2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

- * Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.
- ** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.
- ^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Isle Au Haut	163,524.92	46,518.92	0.00	0.00	163,524.92	46,518.92	210,043.84	2.0	1.0	3.0	81,762.46	46,518.92	70,014.61
Frenchboro	125,657.67	22,288.20	0.00	0.00	125,657.67	22,288.20	147,945.87	3.0	1.5	4.5	41,885.89	14,858.80	32,876.86
Islesboro	1,208,232.94	745,316.54	50,868.40	45,214.40	1,157,364.54	700,102.14	1,857,466.68	51.0	23.0	74.0	22,693.42	30,439.22	25,100.90
Pleasant Point	3,646,157.81	497,643.79	0.00	0.00	3,646,157.81	497,643.79	4,143,801.60	132.0	43.5	175.5	27,622.41	11,440.09	23,611.41
Indian Island	2,953,170.87	318,997.23	0.00	0.00	2,953,170.87	318,997.23	3,272,168.10	113.0	30.5	143.5	26,134.26	10,458.93	22,802.57
Cranberry Isles	412,752.35	56,305.50	0.00	0.00	412,752.35	56,305.50	469,057.85	17.0	4.5	21.5	24,279.55	12,512.33	21,816.64
Southwest Harbor	2,801,016.08	0.00	250.00	0.00	2,800,766.08	0.00	2,800,766.08	134.0	0.0	134.0	20,901.24	0.00	20,901.24
MSAD 76	871,937.71	127,982.48	0.00	0.00	871,937.71	127,982.48	999,920.19	36.0	13.5	49.5	24,220.49	9,480.18	20,200.41
Tremont	2,181,637.32	0.00	0.00	0.00	2,181,637.32	0.00	2,181,637.32	111.5	0.0	111.5	19,566.25	0.00	19,566.25
Wesley	146,252.69	19,587.30	0.00	0.00	146,252.69	19,587.30	165,839.99	6	2.5	8.5	24,375.45	7,834.92	19,510.59
Indian Township	2,966,838.94	607,159.54	0.00	0.00	2,966,838.94	607,159.54	3,573,998.48	139.5	47.0	186.5	21,267.66	12,918.29	19,163.53
Brooklin	1,051,353.76	443,114.88	0.00	0.00	1,051,353.76	443,114.88	1,494,468.64	50.5	29.5	80.0	20,818.89	15,020.84	18,680.86
Easton	1,908,113.81	1,338,795.19	19,711.45	30,000.00	1,888,402.36	1,308,795.19	3,197,197.55	121.0	53.0	174.0	15,606.63	24,694.25	18,374.70
Mt Desert CSD	0.00	8,547,847.85	0.00	1,474,634.10	0.00	7,073,213.75	7,073,213.75	0.0	396.5	396.5	0.00	17,839.13	17,839.13
Upton	0.00	17,780.72	0.00	0.00	0.00	17,780.72	17,780.72	0.0	1.0	1.0	0.00	17,780.72	17,780.72
Castine	1,005,151.44	344,536.55	0.00	0.00	1,005,151.44	344,536.55	1,349,687.99	54.0	23.0	77.0	18,613.92	14,979.85	17,528.42
Deer Isle-Stonington CSD	3,065,844.69	2,234,206.18	12,089.23	112,582.56	3,053,755.46	2,121,623.62	5,175,379.08	204.0	92.0	296.0	14,969.39	23,061.13	17,484.39
Moosabec CSD	0.00	1,207,760.20	0.00	12,330.87	0.00	1,195,429.33	1,195,429.33	0.0	69.0	69.0	0.00	17,325.06	17,325.06
Brooksville	1,114,850.07	328,073.15	0.00	0.00	1,114,850.07	328,073.15	1,442,923.22	57.5	26.5	84.0	19,388.70	12,380.12	17,177.66
South Bristol	1,143,158.57	345,521.81	0.00	0.00	1,143,158.57	345,521.81	1,488,680.38	57.0	31.0	88.0	20,055.41	11,145.86	16,916.82
Mount Desert	3,158,712.59	0.00	1,500.00	0.00	3,157,212.59	0.00	3,157,212.59	191.0	0.0	191.0	16,529.91	0.00	16,529.91
Trenton	2,162,995.08	635,067.90	250.00	0.00	2,162,745.08	635,067.90	2,797,812.98	118.5	53.0	171.5	18,251.01	11,982.41	16,313.78
Southport	633,476.61	225,513.72	0.00	0.00	633,476.61	225,513.72	858,990.33	34.0	19.0	53.0	18,631.67	11,869.14	16,207.36
RSU 08/MSAD 08	1,521,662.52	1,301,616.69	0.00	0.00	1,521,662.52	1,301,616.69	2,823,279.21	115.5	60.0	175.5	13,174.57	21,693.61	16,087.06
RSU 83/MSAD 13	1,719,718.51	1,105,525.94	147,390.88	74,544.27	1,572,327.63	1,030,981.67	2,603,309.30	118.0	47.0	165.0	13,324.81	21,935.78	15,777.63
RSU 84/MSAD 14	1,110,183.99	975,579.36	229,137.78	149,978.65	881,046.21	825,600.71	1,706,646.92	69.0	41.0	110.0	12,768.79	20,136.60	15,514.97
Boothbay-Boothbay Hbr CSD	4,735,339.16	3,469,291.45	215,413.25	410,377.87	4,519,925.91	3,058,913.58	7,578,839.49	313.0	176.0	489.0	14,440.66	17,380.19	15,498.65
Five Town CSD	0.00	10,246,103.90	0.00	221,666.79	0.00	10,024,437.11	10,024,437.11	0.0	647.5	647.5	0.00	15,481.76	15,481.76
Beaver Cove	29,067.09	32,537.49	0.00	0.00	29,067.09	32,537.49	61,604.57	2.0	2.0	4.0	14,533.54	16,268.74	15,401.14
RSU 23	7,736,170.40	4,575,872.59	7,571.47	332,523.27	7,728,598.93	4,243,349.32	11,971,948.25	547.5	232.5	780.0	14,116.16	18,250.96	15,348.65
Greenville	1,900,115.53	1,182,255.02	223,924.04	237,943.11	1,676,191.49	944,311.91	2,620,503.40	114.5	58.5	173.0	14,639.23	16,142.08	15,147.42
York	17,109,354.38	9,206,503.37	-	-	17,109,354.38	9,206,503.37	26,315,857.75	1131.5	613	1744.5	15,120.95	15,018.77	15,085.04
RSU 20	5,088,954.74	2,850,367.49	38,974.93	0.00	5,049,979.81	2,850,367.49	7,900,347.30	349.5	175.5	525.0	14,449.16	16,241.41	15,048.28
Wells-Ogunquit CSD	12,816,068.13	6,632,015.21	0.00	0.00	12,816,068.13	6,632,015.21	19,448,083.34	865	431.5	1296.5	14,816.26	15,369.68	15,000.45
Long Island	353,605.92	44,909.08	9,500.00	0.00	344,105.92	44,909.08	389,015.00	22.0	4.0	26.0	15,641.18	11,227.27	14,962.12
Georgetown	1,716,700.65	221,338.57	37,910.26	0.00	1,678,790.39	221,338.57	1,900,128.96	103.5	23.5	127.0	16,220.20	9,418.66	14,961.65
Shirley	16,211.86	58,292.21	0.00	0.00	16,211.86	58,292.21	74,504.07	1.0	4.0	5.0	16,211.86	14,573.05	14,900.81
Acton	3,579,393.31	1,030,489.36	0.00	0.00	3,579,393.31	1,030,489.36	4,609,882.67	211.0	99.0	310.0	16,963.95	10,408.98	14,870.59
RSU 51/MSAD 51	19,027,552.70	10,777,650.38	0.00	39,736.84	19,027,552.70	10,737,913.54	29,765,466.24	1,364.0	653.0	2,017.0	13,949.82	16,443.97	14,757.30
Wiscasset	4,325,418.32	3,302,910.69	198,967.38	1,106,811.28	4,126,450.94	2,196,099.41	6,322,550.35	314.5	119.5	434	13,120.67	18,377.40	14,568.09
Saint George Public Schools	2,971,764.07	1,146,628.02	163,844.00	0.00	2,807,920.07	1,146,628.02	3,954,548.09	195.5	76.0	271.5	14,362.76	15,087.21	14,565.55

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	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Damariscotta	0.00	1,511,729.27	0.00	0.00	0.00	1,511,729.27	1,511,729.27	0.0	104.0	104.0	0.00	14,535.86	14,535.86
Bar Harbor	5,224,923.96	0.00	26,981.17	0.00	5,197,942.79	0.00	5,197,942.79	358.5	0.0	358.5	14,499.14	0.00	14,499.14
RSU 10	19,496,915.62	12,143,101.69	84,074.71	104,249.64	19,412,840.91	12,038,852.05	31,451,692.96	1,482.0	691.5	2,173.5	13,099.08	17,409.76	14,470.53
Drew Plt	38,683.14	33,220.42	0.00	0.00	38,683.14	33,220.42	71,903.56	3.0	2.0	5.0	12,894.38	16,610.21	14,380.71
Veazie Public Schools	2,289,437.55	1,100,902.79	0.00	0.00	2,289,437.55	1,100,902.79	3,390,340.34	147.5	90.0	237.5	15,521.61	12,232.25	14,275.12
Coplin Plt	119,205.96	73,491.31	0.00	0.00	119,205.96	73,491.31	192,697.27	7.0	6.5	13.5	17,029.42	11,306.36	14,273.87
Eustis Public Schools	1,077,719.10	206,616.20	381,084.64	0.00	696,634.46	206,616.20	903,250.66	46.0	17.5	63.5	15,144.23	11,806.64	14,224.42
Northport Public Schools	1,833,945.91	610,306.61	0.00	0.00	1,833,945.91	610,306.61	2,444,252.52	121.0	51.0	172.0	15,156.58	11,966.80	14,210.77
Calais	3,656,262.27	3,897,122.76	715,135.87	1,043,083.74	2,941,126.40	2,854,039.02	5,795,165.42	288.5	120.0	408.5	10,194.55	23,783.66	14,186.45
Andover Public Schools	733,795.69	434,122.76	0.00	0.00	733,795.69	434,122.76	1,167,918.45	52.5	30.0	82.5	13,977.06	14,470.76	14,156.59
RSU 32/MSAD 32	2,119,095.39	1,473,378.53	135,486.34	15,196.50	1,983,609.05	1,458,182.03	3,441,791.08	179.5	67.0	246.5	11,050.75	21,763.91	13,962.64
RSU 28/MSAD 28	10,144,065.88	0.00	21,186.09	44,750.53	10,122,879.79	(44,750.53)	10,078,129.26	730.0	0.0	730.0	13,866.96	0.00	13,805.66
Edgecomb	1,504,335.28	618,771.13	29,995.71	0.00	1,474,339.57	618,771.13	2,093,110.70	97.0	55.0	152.0	15,199.38	11,250.38	13,770.47
Penobscot	923,733.00	479,901.98	0.00	0.00	923,733.00	479,901.98	1,403,634.98	62.0	40.0	102.0	14,898.92	11,997.55	13,761.13
Otis	1,054,434.18	225,807.48	266,971.38	0.00	787,462.80	225,807.48	1,013,270.28	56.0	18.0	74.0	14,061.84	12,544.86	13,692.84
RSU 26	5,819,878.97	4,758,751.68	0.00	2,130,026.11	5,819,878.97	2,628,725.57	8,448,604.54	418.0	200.0	618.0	13,923.16	13,143.63	13,670.88
Carroll Plt	97,955.54	64,165.61	0.00	0.00	97,955.54	64,165.61	162,121.15	8.0	4.0	12.0	12,244.44	16,041.40	13,510.10
RSU 61/MSAD 61	15,140,844.20	8,615,178.98	31,640.00	39,000.00	15,109,204.20	8,576,178.98	23,685,383.18	1,256.0	513.5	1,769.5	12,029.62	16,701.42	13,385.35
East Range CSD	460,673.34	132,588.76	285,774.19	0.00	174,899.15	132,588.76	307,487.91	12.5	10.5	23.0	13,991.93	12,627.50	13,369.04
RSU 13	14,318,807.52	8,311,898.86	160,344.20	742,120.36	14,158,463.32	7,569,778.50	21,728,241.82	1,181.5	457.5	1,639.0	11,983.46	16,545.96	13,257.01
RSU 75/MSAD 75	21,368,751.79	10,452,187.41	0.00	0.00	21,368,751.79	10,452,187.41	31,820,939.20	1,667.0	736.5	2,403.5	12,818.69	14,191.70	13,239.42
Bristol	2,481,715.31	1,124,698.60	0.00	0.00	2,481,715.31	1,124,698.60	3,606,413.91	178.0	95.5	273.5	13,942.22	11,776.95	13,186.16
Cape Elizabeth	13,289,770.25	8,103,666.64	0.00	0.00	13,289,770.25	8,103,666.64	21,393,436.89	1,086.5	540.0	1,626.5	12,231.73	15,006.79	13,153.05
RSU 05	16,834,482.35	7,490,566.26	0.00	0.00	16,834,482.35	7,490,566.26	24,325,048.61	1,358.5	498.0	1,856.5	12,391.96	15,041.30	13,102.64
Brunswick	18,434,505.09	11,917,904.67	39,116.10	133,957.68	18,395,388.99	11,783,946.99	30,179,335.98	1,575.5	739.0	2,314.5	11,675.91	15,945.80	13,039.25
Jefferson	2,258,682.06	1,335,641.72	0.00	0.00	2,258,682.06	1,335,641.72	3,594,323.78	179.5	97.0	276.5	12,583.19	13,769.50	12,999.36
Surry	1,378,553.99	753,389.37	0.00	0.00	1,378,553.99	753,389.37	2,131,943.36	110.0	54.5	164.5	12,532.31	13,823.66	12,960.14
Nobleboro	1,770,951.68	925,547.24	10,864.50	0.00	1,760,087.18	925,547.24	2,685,634.42	140.5	68.0	208.5	12,527.31	13,610.99	12,880.74
Talmadge	83,333.61	45,191.28	0.00	0.00	83,333.61	45,191.28	128,524.89	8.0	2.0	10.0	10,416.70	22,595.64	12,852.49
Lincolnville	2,542,081.61	0.00	0.00	0.00	2,542,081.61	0.00	2,542,081.61	198.0	0.0	198.0	12,838.80	0.00	12,838.80
RSU 21	20,817,656.65	11,673,306.13	0.00	1,626.00	20,817,656.65	11,671,680.13	32,489,336.78	1,711.0	827.0	2,538.0	12,166.95	14,113.28	12,801.16
Sedgwick	1,219,833.26	608,290.72	0.00	0.00	1,219,833.26	608,290.72	1,828,123.98	88.0	55.0	143.0	13,861.74	11,059.83	12,784.08
Vanceboro	79,146.30	112,588.15	0.00	0.00	79,146.30	112,588.15	191,734.45	7.0	8.0	15.0	11,306.61	14,073.52	12,782.30
Bremen	0.00	357,226.51	0.00	0.00	0.00	357,226.51	357,226.51	0.0	28.0	28.0	0.00	12,758.09	12,758.09
RSU 44/MSAD 44	5,397,549.21	3,305,920.93	1,042,101.15	529,609.44	4,355,448.06	2,776,311.49	7,131,759.55	400.0	161.0	561.0	10,888.62	17,244.17	12,712.58
Falmouth	17,936,643.56	9,145,036.11	44,138.02	0.00	17,892,505.54	9,145,036.11	27,037,541.65	1,432.5	694.5	2,127.0	12,490.41	13,167.80	12,711.59
Alexander	463,297.75	222,626.75	63,334.76	0.00	399,962.99	222,626.75	622,589.74	30.0	19.0	49.0	13,332.10	11,717.20	12,705.91
South Portland	26,441,601.66	12,724,366.37	0.00	0.00	26,441,601.66	12,724,366.37	39,165,968.03	2,181.0	902.0	3,083.0	12,123.61	14,106.84	12,703.85
Reed Plt	68,748.30	95,438.87	0.00	0.00	68,748.30	95,438.87	164,187.17	6.0	7.0	13.0	11,458.05	13,634.12	12,629.78
Robbinston	470,516.52	228,655.05	0.00	0.00	470,516.52	228,655.05	699,171.57	39.0	16.5	55.5	12,064.53	13,857.88	12,597.69
RSU 72/MSAD 72	8,738,687.22	5,469,253.07	396,073.78	83,483.52	8,342,613.44	5,385,769.55	13,728,382.99	707.0	383.0	1,090.0	11,800.02	14,062.06	12,594.85
RSU 85/MSAD 19	1,159,737.96	562,120.68	0.00	92,799.24	1,159,737.96	469,321.44	1,629,059.40	82.0	47.5	129.5	14,143.15	9,880.45	12,579.61

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Madawaska	3,189,086.70	2,293,481.17	144,299.92	69,702.36	3,044,786.78	2,223,778.81	5,268,565.59	274.0	145.0	419.0	11,112.36	15,336.41	12,574.14
Portland Public Schools	58,759,130.93	28,375,599.35	176,175.81	2,027,207.24	58,582,955.12	26,348,392.11	84,931,347.23	4,719.0	2,039.5	6,758.5	12,414.27	12,919.04	12,566.60
Appleton	1,726,518.69	0.00	0.00	0.00	1,726,518.69	0.00	1,726,518.69	137.5	0.0	137.5	12,556.50	0.00	12,556.50
Kittery	9,047,208.87	4,223,435.28	0.00	0.00	9,047,208.87	4,223,435.28	13,270,644.15	795.0	262.5	1,057.5	11,380.14	16,089.28	12,549.07
RSU 70/MSAD 70	3,236,845.18	2,362,294.89	168,233.45	0.00	3,068,611.73	2,362,294.89	5,430,906.62	305.0	129.5	434.5	10,061.02	18,241.66	12,499.21
Lamoine	1,465,849.31	547,140.85	48,264.68	0.00	1,417,584.63	547,140.85	1,964,725.48	113.5	44.0	157.5	12,489.73	12,435.02	12,474.45
RSU 31/MSAD 31	3,749,571.21	2,326,629.68	226,713.07	162,941.35	3,522,858.14	2,163,688.33	5,686,546.47	317.0	139.0	456.0	11,113.12	15,566.10	12,470.50
Beals	720,611.36	0.00	0.00	0.00	720,611.36	0.00	720,611.36	58.0	0.0	58.0	12,424.33	0.00	12,424.33
Yarmouth Schools	12,173,711.71	7,284,242.51	0.00	401,928.31	12,173,711.71	6,882,314.20	19,056,025.91	1025.5	515	1540.5	11,871.00	13,363.72	12,370.03
Machiasport	567,177.97	489,830.14	0.00	0.00	567,177.97	489,830.14	1,057,008.11	43.0	43.0	86.0	13,190.19	11,391.40	12,290.79
RSU 50	4,944,777.32	2,994,633.58	216,944.96	77,586.51	4,727,832.36	2,917,047.07	7,644,879.43	442.5	184.5	627.0	10,684.37	15,810.55	12,192.79
East Millinocket	2,094,223.08	1,378,039.95	463,574.13	511,164.07	1,630,648.95	866,875.88	2,497,524.83	143.5	61.5	205.0	11,363.41	14,095.54	12,183.05
RSU 71	12,248,031.95	6,723,137.88	647,886.36	8,951.68	11,600,145.59	6,714,186.20	18,314,331.79	1,065.5	444.0	1,509.5	10,887.04	15,122.04	12,132.71
RSU 01	15,303,581.99	7,861,435.99	319,277.26	681,976.31	14,984,304.73	7,179,459.68	22,163,764.41	1,304.0	527.5	1,831.5	11,491.03	13,610.35	12,101.43
RSU 24	7,829,052.81	3,998,179.99	8,910.39	170,423.16	7,820,142.42	3,827,756.83	11,647,899.25	693.5	270.5	964.0	11,276.34	14,150.67	12,082.88
Hope	1,991,205.86	0.00	0.00	0.00	1,991,205.86	0.00	1,991,205.86	165.5	0.0	165.5	12,031.46	0.00	12,031.46
Scarborough	23,748,265.17	12,109,238.65	0.00	0.00	23,748,265.17	12,109,238.65	35,857,503.82	1,975.0	1,011.5	2,986.5	12,024.44	11,971.57	12,006.53
Dayton	2,653,502.56	1,457,760.71	0.00	0.00	2,653,502.56	1,457,760.71	4,111,263.27	222.0	121.0	343.0	11,952.71	12,047.61	11,986.19
Roque Bluffs	192,101.68	167,290.81	0.00	0.00	192,101.68	167,290.81	359,392.49	21.0	9.0	30.0	9,147.70	18,587.87	11,979.75
Athens Public Schools	1,291,408.74	613,715.45	31,087.76	0.00	1,260,320.98	613,715.45	1,874,036.43	100.0	57.0	157.0	12,603.21	10,766.94	11,936.54
Blue Hill	3,010,130.09	1,532,797.16	0.00	0.00	3,010,130.09	1,532,797.16	4,542,927.25	258.0	123.5	381.5	11,667.17	12,411.31	11,908.07
The Forks Plt School Dept	22,702.93	12,994.67	0.00	0.00	22,702.93	12,994.67	35,697.60	2.0	1.0	3.0	11,351.47	12,994.67	11,899.20
Medway	1,768,790.02	633,415.21	559,866.90	0.00	1,208,923.12	633,415.21	1,842,338.33	99.0	56.5	155.5	12,211.34	11,210.89	11,847.83
RSU 82/MSAD 12	1,190,818.98	700,784.69	106,222.50	56,227.56	1,084,596.48	644,557.13	1,729,153.61	99.5	46.5	146.0	10,900.47	13,861.44	11,843.52
RSU 88/MSAD 24	1,862,631.91	1,606,136.54	0.00	0.00	1,862,631.91	1,606,136.54	3,468,768.45	216.5	78.0	294.5	8,603.38	20,591.49	11,778.50
RSU 59/MSAD 59	4,996,523.68	2,910,117.55	0.00	334,659.05	4,996,523.68	2,575,458.50	7,571,982.18	444.5	202.0	646.5	11,240.77	12,749.79	11,712.27
Newcastle	0.00	863,988.10	0.00	0.00	0.00	863,988.10	863,988.10	0.0	74.0	74.0	0.00	11,675.51	11,675.51
Caratunk	23,106.21	11,902.67	0.00	0.00	23,106.21	11,902.67	35,008.88	2.0	1.0	3.0	11,553.11	11,902.67	11,669.63
Baileysville	1,519,538.22	1,924,923.73	134,933.76	575,107.53	1,384,604.46	1,349,816.20	2,734,420.66	167.5	68.5	236.0	8,266.30	19,705.35	11,586.53
Orient	180,953.09	20,626.53	0.00	0.00	180,953.09	20,626.53	201,579.62	16.0	1.5	17.5	11,309.57	13,751.02	11,518.84
Charlotte	455,979.90	169,935.83	0.00	0.00	455,979.90	169,935.83	625,915.73	42.5	12.0	54.5	10,728.94	14,161.32	11,484.69
Hancock	2,375,556.47	1,132,702.54	63,315.44	0.00	2,312,241.03	1,132,702.54	3,444,943.57	204.5	95.5	300.0	11,306.80	11,860.76	11,483.15
Great Salt Bay CSD	4,846,118.09	0.00	242,939.12	0.00	4,603,178.97	0.00	4,603,178.97	402.0	0.0	402.0	11,450.69	0.00	11,450.69
Airline CSD	420,604.43	143,009.21	4,943.57	0.00	415,660.86	143,009.21	558,670.07	38.0	11.0	49.0	10,938.44	13,000.84	11,401.43
West Bath	1,971,419.27	553,378.07	3,200.00	0.00	1,968,219.27	553,378.07	2,521,597.34	155.5	66	221.5	12,657.36	8,384.52	11,384.19
RSU 34	10,004,770.20	6,244,151.25	362,090.78	1,646,272.02	9,642,679.42	4,597,879.23	14,240,558.65	901.0	350.5	1,251.5	10,702.20	13,118.06	11,378.79
Greenbush	1,528,071.10	799,055.64	0.00	0.00	1,528,071.10	799,055.64	2,327,126.74	148.5	56.5	205.0	10,290.04	14,142.58	11,351.84
Eastport	840,198.52	1,189,745.13	3,975.86	641,685.66	836,222.66	548,059.47	1,384,282.13	83.5	38.5	122.0	10,014.64	14,235.31	11,346.57
Carrabassett Valley	343,421.62	279,777.94	0.00	0.00	343,421.62	279,777.94	623,199.56	29.5	25.5	55.0	11,641.41	10,971.68	11,330.90
Biddeford	17,819,074.51	9,750,643.84	8,070.60	66,383.25	17,811,003.91	9,684,260.59	27,495,264.50	1,660.5	766.5	2,427.0	10,726.29	12,634.39	11,328.91
RSU 74/MSAD 74	4,639,261.36	2,902,970.66	58,202.68	78,699.18	4,581,058.68	2,824,271.48	7,405,330.16	451.5	203.5	655.0	10,146.31	13,878.48	11,305.85
Highland Plt	35,420.75	43,488.66	0.00	0.00	35,420.75	43,488.66	78,909.41	3.0	4.0	7.0	11,806.92	10,872.16	11,272.77

2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

- * Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.
- ** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.
- ^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Nashville Plt	22,904.65	33,364.00	0.00	0.00	22,904.65	33,364.00	56,268.65	2.5	2.5	5.0	9,161.86	13,345.60	11,253.73
Gorham	19,233,075.73	10,530,439.32	0.00	0.00	19,233,075.73	10,530,439.32	29,763,515.05	1,831.5	824.0	2,655.5	10,501.27	12,779.66	11,208.25
RSU 04	10,437,557.26	5,633,961.49	0.00	0.00	10,437,557.26	5,633,961.49	16,071,518.75	1,009.0	428.0	1,437.0	10,344.46	13,163.46	11,184.08
Ellsworth	8,472,713.97	6,333,966.64	778,018.79	1,786,212.40	7,694,695.18	4,547,754.24	12,242,449.42	799.0	297.5	1,096.5	9,630.41	15,286.57	11,165.02
Saco	19,819,248.70	11,318,865.95	341,202.68	0.00	19,478,046.02	11,318,865.95	30,796,911.97	1,769.5	994.0	2,763.5	11,007.66	11,387.19	11,144.17
RSU 38	8,949,335.03	4,367,094.36	121,739.23	291,856.94	8,827,595.80	4,075,237.42	12,902,833.22	801.5	358.0	1,159.5	11,013.84	11,383.34	11,127.93
RSU 54/MSAD 54	18,206,893.47	10,197,222.00	150,091.44	168,680.63	18,056,802.03	10,028,541.37	28,085,343.40	1,753.0	774.5	2,527.5	10,300.51	12,948.41	11,111.91
RSU 73	11,043,069.96	5,474,598.01	62,893.00	118,787.85	10,980,176.96	5,355,810.16	16,335,987.12	1,074.0	398.5	1,472.5	10,223.63	13,439.93	11,094.05
RSU 14	23,233,206.29	12,090,750.17	0.00	0.00	23,233,206.29	12,090,750.17	35,323,956.46	2,199.5	991.5	3,191.0	10,562.95	12,194.40	11,069.87
RSU 39	8,572,426.09	6,860,472.74	70,248.09	479,700.21	8,502,178.00	6,380,772.53	14,882,950.53	893.0	455.5	1,348.5	9,520.92	14,008.28	11,036.67
Milford	3,242,972.63	1,503,855.09	213,928.46	0.00	3,029,044.17	1,503,855.09	4,532,899.26	277.5	134.5	412.0	10,915.47	11,181.08	11,002.18
Glenburn Public Schools	4,675,549.63	2,508,957.08	27,294.25	0.00	4,648,255.38	2,508,957.08	7,157,212.46	449.0	202.0	651.0	10,352.46	12,420.58	10,994.18
RSU 12	11,557,211.81	4,799,789.09	115,338.91	2,591.92	11,441,872.90	4,797,197.17	16,239,070.07	1,044.0	434.5	1,478.5	10,959.65	11,040.73	10,983.48
Winterville Plt. Public Schools	238,997.80	7,548.20	0.00	0.00	238,997.80	7,548.20	246,546.00	18	4.5	22.5	13,277.66	1,677.38	10,957.60
Winslow Schools	7,767,336.51	5,017,550.11	0.00	556,733.85	7,767,336.51	4,460,816.26	12,228,152.77	726	390	1116	10,698.81	11,437.99	10,957.13
RSU 35/MSAD 35	17,022,631.81	8,812,444.13	67,987.52	1,026,428.83	16,954,644.29	7,786,015.30	24,740,659.59	1,528.0	731.0	2,259.0	11,095.97	10,651.18	10,952.04
RSU 58/MSAD 58	5,369,478.10	2,567,354.04	985,856.99	902,623.45	4,383,621.11	1,664,730.59	6,048,351.70	393.5	159.0	552.5	11,140.08	10,470.00	10,947.24
RSU 52/MSAD 52	14,753,171.66	6,526,238.73	0.00	0.00	14,753,171.66	6,526,238.73	21,279,410.39	1,365.0	580.5	1,945.5	10,808.18	11,242.44	10,937.76
RSU 03/MSAD 03	8,970,497.86	5,496,529.91	0.00	1,539.84	8,970,497.86	5,494,990.07	14,465,487.93	913.5	414.5	1,328.0	9,819.92	13,256.91	10,892.69
RSU 40/MSAD 40	13,917,927.63	6,441,512.25	24,279.84	189,628.34	13,893,647.79	6,251,883.91	20,145,531.70	1,312.0	540.5	1,852.5	10,589.67	11,566.85	10,874.78
RSU 60/MSAD 60	22,282,207.45	9,913,946.25	9,937.11	0.00	22,272,270.34	9,913,946.25	32,186,216.59	2,134.0	844.0	2,978.0	10,436.87	11,746.38	10,808.00
Lakeville	30,210.25	2,125.25	0.00	0.00	30,210.25	2,125.25	32,335.50	3.0	0.0	3.0	10,070.08	0.00	10,778.50
Grand Isle	201,731.71	88,479.93	0.00	0.00	201,731.71	88,479.93	290,211.64	19.0	8.0	27.0	10,617.46	11,059.99	10,748.58
RSU 30/MSAD 30	1,956,609.84	986,171.64	267,014.30	0.00	1,689,595.54	986,171.64	2,675,767.18	172.0	77.0	249.0	9,823.23	12,807.42	10,746.05
RSU 25	7,602,812.30	4,067,407.19	13,083.14	184,887.81	7,589,729.16	3,882,519.38	11,472,248.54	759.0	311.0	1,070.0	9,999.64	12,483.99	10,721.73
RSU 55/MSAD 55	6,455,431.28	4,390,644.50	0.00	340.00	6,455,431.28	4,390,304.50	10,845,735.78	675.0	337.5	1,012.5	9,563.60	13,008.31	10,711.84
RSU 06/MSAD 06	25,936,653.09	13,029,447.48	0.00	0.00	25,936,653.09	13,029,447.48	38,966,100.57	2,532.5	1,109.0	3,641.5	10,241.52	11,748.83	10,700.56
New Sweden	594,048.21	154,323.79	82,232.10	0.00	511,816.11	154,323.79	666,139.90	48.0	14.5	62.5	10,662.84	10,643.02	10,658.24
Bangor	27,404,151.02	12,237,516.27	65,321.60	1,266,167.99	27,338,829.42	10,971,348.28	38,310,177.70	2,599.5	1,007.5	3,607.0	10,516.96	10,889.68	10,621.06
MSAD 27	6,012,119.54	3,444,020.64	307,485.39	169,730.44	5,704,634.15	3,274,290.20	8,978,924.35	580.0	265.5	845.5	9,835.58	12,332.54	10,619.66
Westbrook	17,762,140.46	10,627,040.35	839,514.90	353,369.57	16,922,625.56	10,273,670.78	27,196,296.34	1818.5	743.5	2562	9,305.82	13,817.98	10,615.26
Caswell	372,600.76	147,448.91	0.00	0.00	372,600.76	147,448.91	520,049.67	34.5	14.5	49.0	10,800.02	10,168.89	10,613.26
Woodville	226,103.28	102,597.50	-	-	226,103.28	102,597.50	328,700.78	20.5	10.5	31	11,029.43	9,771.19	10,603.25
Pembroke	817,626.52	550,514.26	75,678.75	0.00	741,947.77	550,514.26	1,292,462.03	74.5	47.5	122.0	9,959.03	11,589.77	10,593.95
RSU 41/MSAD 41	4,868,591.15	2,658,055.70	320,175.75	205,448.75	4,548,415.40	2,452,606.95	7,001,022.35	464.0	199.0	663.0	9,802.62	12,324.66	10,559.61
RSU 02	14,956,116.50	7,229,641.85	21,239.62	401,658.14	14,934,876.88	6,827,983.71	21,762,860.59	1,432.5	638.5	2,071.0	10,425.74	10,693.79	10,508.38
RSU 80/MSAD 04	4,130,599.19	2,042,834.11	91,473.32	50,746.43	4,039,125.87	1,992,087.68	6,031,213.55	408.5	165.5	574.0	9,887.70	12,036.78	10,507.34
RSU 18	20,388,893.50	10,026,645.33	14,449.50	42,828.32	20,374,444.00	9,983,817.01	30,358,261.01	1,927.0	963.0	2,890.0	10,573.14	10,367.41	10,504.59
Lowell	271,033.45	182,862.27	0.00	0.00	271,033.45	182,862.27	453,895.72	30.5	13.0	43.5	8,886.34	14,066.33	10,434.38
Dennysville	214,874.49	155,379.44	0.00	0.00	214,874.49	155,379.44	370,253.93	20.5	15.0	35.5	10,481.68	10,358.63	10,429.69
Crawford	27,232.97	29,860.13	0.00	0.00	27,232.97	29,860.13	57,093.10	3.0	2.5	5.5	9,077.66	11,944.05	10,380.56
Winthrop Public Schools	6,183,877.61	3,004,869.09	30,400.56	32,598.57	6,153,477.05	2,972,270.52	9,125,747.57	636.5	243	879.5	9,667.68	12,231.57	10,376.06

2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.
 ** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.
 ^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Brewer	8,653,587.80	7,638,455.69	0.00	2,496,418.05	8,653,587.80	5,142,037.64	13,795,625.44	940.5	392.5	1,333.0	9,201.05	13,100.73	10,349.31
RSU 57/MSAD 57	20,633,642.65	11,325,316.08	0.00	0.00	20,633,642.65	11,325,316.08	31,958,958.73	2,086.0	1,002.5	3,088.5	9,891.49	11,297.07	10,347.73
RSU 49/MSAD 49	15,056,989.71	7,287,633.70	0.00	16,974.12	15,056,989.71	7,270,659.58	22,327,649.29	1,499.0	663.5	2,162.5	10,044.69	10,958.04	10,324.92
RSU 15/MSAD 15	13,690,190.17	6,707,844.74	0.00	9,343.40	13,690,190.17	6,698,501.34	20,388,691.51	1,448.0	531.5	1,979.5	9,454.55	12,603.01	10,299.92
RSU 45/MSAD 45	2,483,007.00	1,274,479.59	0.00	0.00	2,483,007.00	1,274,479.59	3,757,486.59	252.0	113.0	365.0	9,853.20	11,278.58	10,294.48
RSU 09	15,268,822.05	8,267,305.13	21,403.41	34,976.88	15,247,418.64	8,232,328.25	23,479,746.89	1,624.0	660.5	2,284.5	9,388.80	12,463.78	10,277.85
Jonesboro	492,864.08	332,596.33	12,284.36	0.00	480,579.72	332,596.33	813,176.05	53.0	26.5	79.5	9,067.54	12,550.80	10,228.63
RSU 79/MSAD 01	10,747,059.73	7,757,190.62	31,027.28	74,711.73	10,716,032.45	7,682,478.89	18,398,511.34	1,246.0	554.0	1,800.0	8,600.35	13,867.29	10,221.40
RSU 67	6,204,697.62	4,114,313.93	394,728.13	250,325.27	5,809,969.49	3,863,988.66	9,673,958.15	647.0	299.5	946.5	8,979.86	12,901.46	10,220.77
RSU 37/MSAD 37	4,068,477.26	2,436,287.04	39,086.29	336,879.87	4,029,390.97	2,099,407.17	6,128,798.14	435.5	166.0	601.5	9,252.33	12,647.03	10,189.19
Whiting	330,618.64	224,073.76	71,974.00	0.00	258,644.64	224,073.76	482,718.40	27	20.5	47.5	9,579.43	10,930.43	10,162.49
MSAD 46	5,518,315.76	4,510,002.89	0.00	572,383.28	5,518,315.76	3,937,619.61	9,455,935.37	634.5	297.0	931.5	8,697.11	13,257.98	10,151.30
RSU 16	11,420,765.63	6,081,616.59	0.00	26,213.89	11,420,765.63	6,055,402.70	17,476,168.33	1,259.5	466.5	1,726.0	9,067.70	12,980.50	10,125.24
Dedham	1,636,191.34	848,226.32	0.00	0.00	1,636,191.34	848,226.32	2,484,417.66	170.5	75.0	245.5	9,596.43	11,309.68	10,119.83
RSU 86/MSAD 20	3,326,615.18	1,774,731.58	0.00	0.00	3,326,615.18	1,774,731.58	5,101,346.76	372.5	137.5	510.0	8,930.51	12,907.14	10,002.64
Macwahoc Plt School Dept	46,528.98	58,438.90	0.00	0.00	46,528.98	58,438.90	104,967.88	5.5	5.0	10.5	8,459.81	11,687.78	9,996.94
Sanford	20,074,127.92	11,939,892.61	0.00	978,953.68	20,074,127.92	10,960,938.93	31,035,066.85	2,196.0	908.5	3,104.5	9,141.22	12,064.87	9,996.80
Fayette	1,009,907.16	457,252.94	0.00	0.00	1,009,907.16	457,252.94	1,467,160.10	103.0	44.0	147.0	9,804.92	10,392.11	9,980.68
Vassalboro	4,160,704.45	2,342,137.74	0.00	0.00	4,160,704.45	2,342,137.74	6,502,842.19	437.0	215.5	652.5	9,521.06	10,868.39	9,966.04
Harmony	747,828.15	444,680.83	0.00	0.00	747,828.15	444,680.83	1,192,508.98	70.0	50.0	120.0	10,683.26	8,893.62	9,937.57
RSU 22	14,948,253.44	8,299,888.81	7,451.45	215,816.31	14,940,801.99	8,084,072.50	23,024,874.49	1,637.5	687.0	2,324.5	9,124.15	11,767.21	9,905.30
Lewiston	36,320,672.39	17,603,627.96	0.00	0.00	36,320,672.39	17,603,627.96	53,924,300.35	3,990.5	1,458.5	5,449.0	9,101.78	12,069.68	9,896.18
RSU 63/MSAD 63	5,102,249.16	3,232,498.51	0.00	0.00	5,102,249.16	3,232,498.51	8,334,747.67	549.5	293.5	843.0	9,285.26	11,013.62	9,887.01
Augusta Public Schools	13,484,123.60	8,696,404.89	18,873.17	801,195.18	13,465,250.43	7,895,209.71	21,360,460.14	1,577.5	588.0	2,165.5	8,535.82	13,427.23	9,863.99
Brighton Plt Public Schools	34,021.06	54,321.76	0.00	0.00	34,021.06	54,321.76	88,342.82	4.0	5.0	9.0	8,505.27	10,864.35	9,815.87
RSU 53/MSAD 53	6,590,291.45	3,487,573.85	0.00	0.00	6,590,291.45	3,487,573.85	10,077,865.30	702.0	326.5	1,028.5	9,387.88	10,681.70	9,798.61
Millinocket	2,737,498.38	2,401,652.33	210,214.72	80,591.39	2,527,283.66	2,321,060.94	4,848,344.60	344.0	151.0	495.0	7,346.75	15,371.26	9,794.64
RSU 64/MSAD 64	6,686,060.21	3,349,094.96	0.00	16,977.79	6,686,060.21	3,332,117.17	10,018,177.38	701.0	324.0	1,025.0	9,537.89	10,284.31	9,773.83
Princeton	1,059,752.02	313,680.75	318,039.30	0.00	741,712.72	313,680.75	1,055,393.47	84.0	24.5	108.5	8,829.91	12,803.30	9,727.13
Gilead	190,905.03	84,925.15	0.00	0.00	190,905.03	84,925.15	275,830.18	21.0	7.5	28.5	9,090.72	11,323.35	9,678.25
RSU 33/MSAD 33	1,322,616.73	1,757,748.04	61,277.89	676,396.74	1,261,338.84	1,081,351.30	2,342,690.14	154.0	88.5	242.5	8,190.51	12,218.66	9,660.58
Cooper	102,960.74	55,048.11	0.00	0.00	102,960.74	55,048.11	158,008.85	11.5	5.0	16.5	8,953.11	11,009.62	9,576.29
Northfield	122,796.94	86,605.93	0.00	0.00	122,796.94	86,605.93	209,402.87	14.0	8.0	22.0	8,771.21	10,825.74	9,518.31
Bowerbank	21,395.39	35,489.08	0.00	0.00	21,395.39	35,489.08	56,884.47	3.0	3.0	6.0	7,131.80	11,829.69	9,480.75
RSU 17/MSAD 17	19,246,935.53	12,765,258.90	66,231.40	20,812.57	19,180,704.13	12,744,446.33	31,925,150.46	2,336.0	1,049.5	3,385.5	8,210.92	12,143.35	9,429.97
Auburn	22,843,747.35	11,044,382.36	5,098.00	300,335.88	22,838,649.35	10,744,046.48	33,582,695.83	2,573.5	990.0	3,563.5	8,874.55	10,852.57	9,424.08
Orrington	3,454,402.03	1,920,928.35	0.00	0.00	3,454,402.03	1,920,928.35	5,375,330.38	413.0	157.5	570.5	8,364.17	12,196.37	9,422.14
Hermon	6,031,396.95	4,755,433.28	0.00	1,707,593.30	6,031,396.95	3,047,839.98	9,079,236.93	685.5	278.5	964.0	8,798.54	10,943.77	9,418.30
Waterville Public Schools	10,910,760.78	7,415,877.63	0.00	1,531,565.67	10,910,760.78	5,884,311.96	16,795,072.74	1,268.5	521.0	1,789.5	8,601.31	11,294.26	9,385.34
Meddybemps	22,802.75	33,331.50	0.00	0.00	22,802.75	33,331.50	56,134.25	3.0	3.0	6.0	7,600.92	11,110.50	9,355.71
Cutler	572,859.16	251,796.33	7,364.00	0.00	565,495.16	251,796.33	817,291.49	67.5	20.0	87.5	8,377.71	12,589.82	9,340.47
Portage Lake	245,579.56	119,652.72	0.00	0.00	245,579.56	119,652.72	365,232.28	28.0	11.5	39.5	8,770.70	10,404.58	9,246.39

2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

- * Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.
- ** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.
- ^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Woodland	1,050,913.40	89,778.97	0.00	0.00	1,050,913.40	89,778.97	1,140,692.37	113.5	10	123.5	9,259.15	8,977.90	9,236.38
Medford	174,977.84	114,983.67	0.00	0.00	174,977.84	114,983.67	289,961.51	21.5	10.0	31.5	8,138.50	11,498.37	9,205.13
Waite	91,520.00	32,149.36	0.00	0.00	91,520.00	32,149.36	123,669.36	10.0	3.5	13.5	9,152.00	9,185.53	9,160.69
RSU 11/MSAD 11	12,552,961.45	6,478,473.61	0.00	183,167.21	12,552,961.45	6,295,306.40	18,848,267.85	1,446.0	619.0	2,065.0	8,681.16	10,170.12	9,127.49
Marshfield	423,484.32	273,049.09	0.00	0.00	423,484.32	273,049.09	696,533.41	53.5	23.0	76.5	7,915.59	11,871.70	9,105.01
RSU 42/MSAD 42	2,483,366.30	1,593,752.31	393,990.46	251,235.03	2,089,375.84	1,342,517.28	3,431,893.12	266.0	111.0	377.0	7,854.80	12,094.75	9,103.16
Jonesport	1,183,080.82	0.00	0.00	0.00	1,183,080.82	0.00	1,183,080.82	131.0	0.0	131.0	9,031.15	0.00	9,031.15
Lisbon	7,684,976.58	3,577,078.12	0.00	0.00	7,684,976.58	3,577,078.12	11,262,054.70	922.0	335.5	1,257.5	8,335.12	10,661.93	8,955.91
Chebeague Island	462,751.02	19,569.70	0.00	0.00	462,751.02	19,569.70	482,320.72	39.0	15.0	54.0	11,865.41	1,304.65	8,931.87
RSU 87/MSAD 23	5,253,647.09	2,297,209.89	0.00	0.00	5,253,647.09	2,297,209.89	7,550,856.98	635.5	224.0	859.5	8,266.95	10,255.40	8,785.17
RSU 29/MSAD 29	7,276,628.54	4,206,285.71	0.00	2,000.00	7,276,628.54	4,204,285.71	11,480,914.25	990.0	339.5	1,329.5	7,350.13	12,383.76	8,635.51
Perry	969,977.00	447,681.53	123,509.08	21,232.14	846,467.92	426,449.39	1,272,917.31	106.0	43.0	149.0	7,985.55	9,917.43	8,543.07
Machias	2,667,199.74	1,555,836.88	760,892.51	709,811.58	1,906,307.22	846,025.31	2,752,332.53	270.5	52.5	323.0	7,047.35	16,114.77	8,521.15
RSU 19	11,998,550.81	5,819,554.28	0.00	22,311.68	11,998,550.81	5,797,242.60	17,795,793.41	1,459.0	636.0	2,095.0	8,223.82	9,115.16	8,494.41
Grand Lake Stream Plt Schoo	84,748.75	0.00	0.00	0.00	84,748.75	0.00	84,748.75	10.0	0.0	10.0	8,474.88	0.00	8,474.88
Baring Plt	149,323.05	73,117.88	0.00	0.00	149,323.05	73,117.88	222,440.93	19.0	7.5	26.5	7,859.11	9,749.05	8,394.00
Bridgewater	322,006.02	264,586.85	0.00	0.00	322,006.02	264,586.85	586,592.87	45.5	25.5	71.0	7,077.06	10,375.96	8,261.87
RSU 68/MSAD 68	4,403,174.58	3,551,150.58	53,083.61	0.00	4,350,090.97	3,551,150.58	7,901,241.55	667.5	306.5	974.0	6,516.99	11,586.14	8,112.16
East Machias	1,457,336.81	783,368.98	173,978.82	0.00	1,283,357.99	783,368.98	2,066,726.97	182.5	73.0	255.5	7,032.10	10,731.08	8,088.95
Whitneyville	195,838.58	62,289.73	0.00	0.00	195,838.58	62,289.73	258,128.31	26.5	5.5	32	7,390.14	11,325.41	8,066.51
Deblois	39,720.84	31,734.42	0.00	0.00	39,720.84	31,734.42	71,455.26	6.0	3.0	9.0	6,620.14	10,578.14	7,939.47
Beddington	17,948.39	0.00	0.00	0.00	17,948.39	0.00	17,948.39	3.0	0.0	3.0	5,982.80	0.00	5,982.80
Westmanland	5,107.05	0.00	0.00	0.00	5,107.05	0.00	5,107.05	3	0	3	1,702.35	0.00	1,702.35
MSAD 10	221.85	203.90	0.00	0.00	221.85	203.90	425.75	8.5	5.0	13.5	26.10	40.78	31.54
Glenwood Plt School Dept.	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.0	0.0	0.0	0.00	0.00	0.00
Kingsbury Plt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.00	0.00	0.00
West Forks Plt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00
Cherryfield**								118.0	34.5	152.5			
Dennistown Plt.**								5.0	0.0	5.0			
Lake View Plt.**								0.0	0.0	0.0			
Lincoln Plt.**								0.0	0.0	0.0			
Monhegan Plt.**								7.0	0.0	7.0			
Pleasant Rdge Plt.**								3.5	3.0	6.5			
RSU 07/MSAD 07**								40.0	21.5	61.5			
RSU 65/MSAD 65**								2.0	0.0	2.0			
RSU 78**								128.0	64.5	192.5			
Seboeis Plt.**								0.0	0.0	0.0			
Willimantic**								12.5	6.5	19			

2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

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** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Baxter Academy for Technolo	-	2,807,486.56	-	-	-	2,807,486.56	2,807,486.56	0	262	262	-	10,715.60	10,715.60
Cornville Regional Charter Sc	1,144,372.17	0.00	0.00	0.00	1,144,372.17	0.00	1,144,372.17	112.5	0	112.5	10,172.20	-	10,172.20
Fiddlehead School of Arts anc	883,554.27	-	-	-	883,554.27	-	883,554.27	90	0	90	9,817.27	-	9,817.27
Harpswell Coastal Academy**	-	-	-	-	-	-	-	86.5	55.5	142	-	-	-
Maine Academy of Natural Sc	-	1,111,885.81	-	-	-	1,111,885.81	1,111,885.81	0	95	95	-	11,704.06	11,704.06
Maine Connections Academy	1,054,154.44	1,861,229.49	0.00	0.00	1,054,154.44	1,861,229.49	2,915,383.93	107.5	200	307.5	9,806.09	9,306.15	9,480.92
Maine Virtual Academy	635,849.85	1,493,035.69	-	-	635,849.85	1,493,035.69	2,128,885.54	71.0	195.0	266.0	8,955.63	7,656.59	8,003.33

**2015-2016 Per Pupil Subsidy
excludes major capital outlay**

- * Based on actual data
- ** School Administrative
- ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Isle Au Haut	163,524.92	46,518.92	210,043.84	81,762.46	46,518.92	70,014.61
Frenchboro	125,657.67	22,288.20	147,945.87	41,885.89	14,858.80	32,876.86
Islesboro	1,157,364.54	641,059.70	1,798,424.24	22,693.42	27,872.16	24,303.03
Pleasant Point	3,646,157.81	497,643.79	4,143,801.60	27,622.41	11,440.09	23,611.41
Indian Island	2,953,170.87	318,997.23	3,272,168.10	26,134.26	10,458.93	22,802.57
Cranberry Isles	412,752.35	56,305.50	469,057.85	24,279.55	12,512.33	21,816.64
Southwest Harbor	2,800,766.08	0.00	2,800,766.08	20,901.24	0.00	20,901.24
MSAD 76	871,937.71	127,982.48	999,920.19	24,220.49	9,480.18	20,200.41
Tremont	2,181,637.32	0.00	2,181,637.32	19,566.25	0.00	19,566.25
Wesley	146,252.69	19,587.30	165,839.99	24,375.45	7,834.92	19,510.59
Indian Township	2,966,838.94	607,159.54	3,573,998.48	21,267.66	12,918.29	19,163.53
Brooklin	1,051,353.76	403,123.92	1,454,477.68	20,818.89	13,665.22	18,180.97
Easton	1,888,402.36	1,308,795.19	3,197,197.55	15,606.63	24,694.25	18,374.70
Mt Desert CSD	0.00	6,914,911.64	6,914,911.64	0.00	17,439.88	17,439.88
Upton	0.00	16,114.99	16,114.99	0.00	16,114.99	16,114.99
Castine	1,005,151.44	344,536.55	1,349,687.99	18,613.92	14,979.85	17,528.42
Deer Isle-Stonington CSD	3,053,755.46	2,041,512.52	5,095,267.98	14,969.39	22,190.35	17,213.74
Moosabec CSD	0.00	1,195,429.33	1,195,429.33	0.00	17,325.06	17,325.06
Brooksville	1,114,850.07	328,073.15	1,442,923.22	19,388.70	12,380.12	17,177.66
South Bristol	1,143,158.57	345,521.81	1,488,680.38	20,055.41	11,145.86	16,916.82
Mount Desert	3,157,212.59	0.00	3,157,212.59	16,529.91	0.00	16,529.91
Trenton	2,162,745.08	635,067.90	2,797,812.98	18,251.01	11,982.41	16,313.78
Southport	633,476.61	225,513.72	858,990.33	18,631.67	11,869.14	16,207.36
RSU 08/MSAD 08	1,521,662.52	1,201,185.13	2,722,847.65	13,174.57	20,019.75	15,514.80
RSU 83/MSAD 13	1,572,327.63	1,019,655.67	2,591,983.30	13,324.81	21,694.80	15,708.99
RSU 84/MSAD 14	881,046.21	756,782.29	1,637,828.50	12,768.79	18,458.10	14,889.35
Boothbay-Boothbay Hbr CSD	4,519,925.91	3,058,913.58	7,578,839.49	14,440.66	17,380.19	15,498.65
Five Town CSD	0.00	9,008,191.12	9,008,191.12	0.00	13,912.26	13,912.26
Beaver Cove	29,067.09	32,537.49	61,604.57	14,533.54	16,268.74	15,401.14
RSU 23	7,728,598.93	4,243,349.32	11,971,948.25	14,116.16	18,250.96	15,348.65
Greenville	1,676,191.49	904,817.03	2,581,008.52	14,639.23	15,466.96	14,919.12
York	17109354.38	9194762.37	26304116.75	15120.95	14999.61	15078.31
RSU 20	5,049,979.81	2,601,196.49	7,651,176.30	14,449.16	14,821.63	14,573.67
Wells-Ogunquit CSD	12,816,068.13	6,620,274.21	19,436,342.34	14,816.26	15,342.47	14,991.39
Long Island	344,105.92	44,909.08	389,015.00	15,641.18	11,227.27	14,962.12
Georgetown	1,678,790.39	221,338.57	1,900,128.96	16,220.20	9,418.66	14,961.65
Shirley	16,211.86	58,292.21	74,504.07	16,211.86	14,573.05	14,900.81
Acton	3,579,393.31	1,030,489.36	4,609,882.67	16,963.95	10,408.98	14,870.59
RSU 51/MSAD 51	19,027,552.70	10,557,397.77	29,584,950.47	13,949.82	16,167.53	14,667.80
Wiscasset	4,126,450.94	2,196,099.41	6,322,550.35	13,120.67	18,377.40	14,568.09
Saint George Public Schools	2,807,920.07	1,052,983.26	3,860,903.33	14,362.76	13,855.04	14,220.64

**2015-2016 Per Pupil Subsidy
excludes major capital outlay**

* Based on actual data
 ** School Administrative
 ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Damariscotta	0.00	1,507,929.27	1,507,929.27	0.00	14,499.32	14,499.32
Bar Harbor	5,197,942.79	0.00	5,197,942.79	14,499.14	0.00	14,499.14
RSU 10	19,412,840.91	10,081,164.74	29,494,005.65	13,099.08	14,578.69	13,569.82
Drew Plt	38,683.14	31,095.17	69,778.31	12,894.38	15,547.59	13,955.66
Veazie Public Schools	2,289,437.55	1,076,140.31	3,365,577.86	15,521.61	11,957.11	14,170.85
Coplin Plt	119,205.96	73,491.31	192,697.27	17,029.42	11,306.36	14,273.87
Eustis Public Schools	696,634.46	206,616.20	903,250.66	15,144.23	11,806.64	14,224.42
Northport Public Schools	1,833,945.91	610,306.61	2,444,252.52	15,156.58	11,966.80	14,210.77
Calais	2,941,126.40	1,962,349.21	4,903,475.61	10,194.55	16,352.91	12,003.61
Andover Public Schools	733,795.69	357,711.50	1,091,507.19	13,977.06	11,923.72	13,230.39
RSU 32/MSAD 32	1,983,609.05	1,458,182.03	3,441,791.08	11,050.75	21,763.91	13,962.64
RSU 28/MSAD 28	10,122,879.79	-44,750.53	10,078,129.26	13,866.96	0.00	13,805.66
Edgecomb	1,474,339.57	618,771.13	2,093,110.70	15,199.38	11,250.38	13,770.47
Penobscot	923,733.00	479,901.98	1,403,634.98	14,898.92	11,997.55	13,761.13
Otis	787,462.80	225,807.48	1,013,270.28	14,061.84	12,544.86	13,692.84
RSU 26	5,819,878.97	2,577,713.33	8,397,592.30	13,923.16	12,888.57	13,588.34
Carroll Plt	97,955.54	57,258.56	155,214.10	12,244.44	14,314.64	12,934.51
RSU 61/MSAD 61	15,109,204.20	7,241,221.03	22,350,425.23	12,029.62	14,101.70	12,630.93
East Range CSD	174,899.15	120,412.86	295,312.01	13,991.93	11,467.89	12,839.65
RSU 13	14,158,463.32	6,733,093.77	20,891,557.09	11,983.46	14,717.14	12,746.53
RSU 75/MSAD 75	21,368,751.79	9,696,817.79	31,065,569.58	12,818.69	13,166.08	12,925.14
Bristol	2,481,715.31	1,124,698.60	3,606,413.91	13,942.22	11,776.95	13,186.16
Cape Elizabeth	13,289,770.25	8,049,025.96	21,338,796.21	12,231.73	14,905.60	13,119.46
RSU 05	16,834,482.35	6,978,566.14	23,813,048.49	12,391.96	14,013.19	12,826.85
Brunswick	18,395,388.99	10,997,565.73	29,392,954.72	11,675.91	14,881.69	12,699.48
Jefferson	2,258,682.06	1,335,641.72	3,594,323.78	12,583.19	13,769.50	12,999.36
Surry	1,378,553.99	753,389.37	2,131,943.36	12,532.31	13,823.66	12,960.14
Nobleboro	1,760,087.18	925,547.24	2,685,634.42	12,527.31	13,610.99	12,880.74
Talmadge	83,333.61	45,191.28	128,524.89	10,416.70	22,595.64	12,852.49
Lincolnville	2,542,081.61	0.00	2,542,081.61	12,838.80	0.00	12,838.80
RSU 21	20,817,656.65	11,624,632.20	32,442,288.85	12,166.95	14,056.39	12,782.62
Sedgwick	1,219,833.26	608,290.72	1,828,123.98	13,861.74	11,059.83	12,784.08
Vanceboro	79,146.30	103,652.95	182,799.25	11,306.61	12,956.62	12,186.62
Bremen	0.00	357,226.51	357,226.51	0.00	12,758.09	12,758.09
RSU 44/MSAD 44	4,355,448.06	2,404,124.91	6,759,572.97	10,888.62	14,932.45	12,049.15
Falmouth	17,892,505.54	9,063,833.14	26,956,338.68	12,490.41	13,050.88	12,673.41
Alexander	399,962.99	222,626.75	622,589.74	13,332.10	11,717.20	12,705.91
South Portland	26,441,601.66	12,405,149.77	38,846,751.43	12,123.61	13,752.94	12,600.31
Reed Plt	68,748.30	88,000.51	156,748.81	11,458.05	12,571.50	12,057.60
Robbinston	470,516.52	228,655.05	699,171.57	12,064.53	13,857.88	12,597.69
RSU 72/MSAD 72	8,342,613.44	5,385,769.55	13,728,382.99	11,800.02	14,062.06	12,594.85
RSU 85/MSAD 19	1,159,737.96	469,321.44	1,629,059.40	14,143.15	9,880.45	12,579.61

**2015-2016 Per Pupil Subsidy
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 ** School Administrative
 ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Madawaska	3,044,786.78	2,022,195.81	5,066,982.59	11,112.36	13,946.18	12,093.04
Portland Public Schools	58,582,955.12	25,292,771.89	83,875,727.01	12,414.27	12,401.46	12,410.41
Appleton	1,726,518.69	0.00	1,726,518.69	12,556.50	0.00	12,556.50
Kittery	9,047,208.87	4,217,055.28	13,264,264.15	11,380.14	16,064.97	12,543.04
RSU 70/MSAD 70	3,068,611.73	2,115,873.20	5,184,484.93	10,061.02	16,338.79	11,932.07
Lamoine	1,417,584.63	547,140.85	1,964,725.48	12,489.73	12,435.02	12,474.45
RSU 31/MSAD 31	3,522,858.14	1,842,986.54	5,365,844.68	11,113.12	13,258.90	11,767.20
Beals	720,611.36	0.00	720,611.36	12,424.33	0.00	12,424.33
Yarmouth Schools	12173711.71	6,793,163.62	18,966,875.33	11,871.00	13,190.61	12,312.16
Machiasport	567,177.97	489,830.14	1,057,008.11	13,190.19	11,391.40	12,290.79
RSU 50	4,727,832.36	2,533,057.34	7,260,889.70	10,684.37	13,729.31	11,580.37
East Millinocket	1,630,648.95	760,424.77	2,391,073.72	11,363.41	12,364.63	11,663.77
RSU 71	11,600,145.59	5,899,406.12	17,499,551.71	10,887.04	13,286.95	11,592.95
RSU 01	14,984,304.73	5,978,778.49	20,963,083.22	11,491.03	11,334.18	11,445.85
RSU 24	7,820,142.42	3,692,570.90	11,512,713.32	11,276.34	13,650.91	11,942.65
Hope	1,991,205.86	0.00	1,991,205.86	12,031.46	0.00	12,031.46
Scarborough	23,748,265.17	11,821,649.63	35,569,914.80	12,024.44	11,687.25	11,910.23
Dayton	2,653,502.56	1,457,760.71	4,111,263.27	11,952.71	12,047.61	11,986.19
Roque Bluffs	192,101.68	167,290.81	359,392.49	9,147.70	18,587.87	11,979.75
Athens Public Schools	1,260,320.98	613,715.45	1,874,036.43	12,603.21	10,766.94	11,936.54
Blue Hill	3,010,130.09	1,532,797.16	4,542,927.25	11,667.17	12,411.31	11,908.07
The Forks Plt School Dept	22,702.93	12,994.67	35,697.60	11,351.47	12,994.67	11,899.20
Medway	1,208,923.12	547,393.99	1,756,317.11	12,211.34	9,688.39	11,294.64
RSU 82/MSAD 12	1,084,596.48	644,557.13	1,729,153.61	10,900.47	13,861.44	11,843.52
RSU 88/MSAD 24	1,862,631.91	1,337,396.35	3,200,028.26	8,603.38	17,146.11	10,865.97
RSU 59/MSAD 59	4,996,523.68	2,534,415.50	7,530,939.18	11,240.77	12,546.61	11,648.78
Newcastle	0.00	860,188.10	860,188.10	0.00	11,624.16	11,624.16
Caratunk	23,106.21	11,902.67	35,008.88	11,553.11	11,902.67	11,669.63
Baileyville	1,384,604.46	1,349,816.20	2,734,420.66	8,266.30	19,705.35	11,586.53
Orient	180,953.09	12,273.25	193,226.34	11,309.57	8,182.17	11,041.51
Charlotte	455,979.90	169,935.83	625,915.73	10,728.94	14,161.32	11,484.69
Hancock	2,312,241.03	1,132,702.54	3,444,943.57	11,306.80	11,860.76	11,483.15
Great Salt Bay CSD	4,603,178.97	0.00	4,603,178.97	11,450.69	0.00	11,450.69
Airline CSD	415,660.86	131,336.45	546,997.31	10,938.44	11,939.68	11,163.21
West Bath	1,968,219.27	553,378.07	2,521,597.34	12,657.36	8,384.52	11,384.19
RSU 34	9,642,679.42	4,449,237.88	14,091,917.30	10,702.20	12,693.97	11,260.02
Greenbush	1,528,071.10	771,221.76	2,299,292.86	10,290.04	13,649.94	11,216.06
Eastport	836,222.66	548,059.47	1,384,282.13	10,014.64	14,235.31	11,346.57
Carrabassett Valley	343,421.62	279,777.94	623,199.56	11,641.41	10,971.68	11,330.90
Biddeford	17,811,003.91	7,548,593.57	25,359,597.48	10,726.29	9,848.13	10,448.95
RSU 74/MSAD 74	4,581,058.68	2,786,211.48	7,367,270.16	10,146.31	13,691.46	11,247.74
Highland Plt	35,420.75	43,488.66	78,909.41	11,806.92	10,872.16	11,272.77

**2015-2016 Per Pupil Subsidy
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- ** School Administrative
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SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Nashville Plt	22,904.65	33,364.00	56,268.65	9,161.86	13,345.60	11,253.73
Gorham	19,233,075.73	10,122,175.89	29,355,251.62	10,501.27	12,284.19	11,054.51
RSU 04	10,437,557.26	5,633,961.49	16,071,518.75	10,344.46	13,163.46	11,184.08
Ellsworth	7,694,695.18	4,234,819.13	11,929,514.31	9,630.41	14,234.69	10,879.63
Saco	19,478,046.02	11,318,865.95	30,796,911.97	11,007.66	11,387.19	11,144.17
RSU 38	8,827,595.80	4,075,237.42	12,902,833.22	11,013.84	11,383.34	11,127.93
RSU 54/MSAD 54	18,056,802.03	8,812,639.89	26,869,441.92	10,300.51	11,378.49	10,630.84
RSU 73	10,980,176.96	5,355,810.16	16,335,987.12	10,223.63	13,439.93	11,094.05
RSU 14	23,233,206.29	11,612,287.36	34,845,493.65	10,562.95	11,711.84	10,919.93
RSU 39	8,502,178.00	5,027,691.18	13,529,869.18	9,520.92	11,037.74	10,033.27
Milford	3,029,044.17	1,452,271.89	4,481,316.06	10,915.47	10,797.56	10,876.98
Glenburn Public Schools	4,648,255.38	2,438,226.32	7,086,481.70	10,352.46	12,070.43	10,885.53
RSU 12	11,441,872.90	4,609,975.81	16,051,848.71	10,959.65	10,609.84	10,856.85
Winterville Plt. Public Schools	238,997.80	7,548.20	246,546.00	13,277.66	1,677.38	10,957.60
Winslow Schools	7,767,336.51	4,203,095.04	11,970,431.55	10,698.81	10,777.17	10,726.19
RSU 35/MSAD 35	16,954,644.29	7,626,021.41	24,580,665.70	11,095.97	10,432.31	10,881.22
RSU 58/MSAD 58	4,383,621.11	1,664,730.59	6,048,351.70	11,140.08	10,470.00	10,947.24
RSU 52/MSAD 52	14,753,171.66	6,526,238.73	21,279,410.39	10,808.18	11,242.44	10,937.76
RSU 03/MSAD 03	8,970,497.86	4,810,146.89	13,780,644.75	9,819.92	11,604.70	10,376.99
RSU 40/MSAD 40	13,893,647.79	5,462,988.63	19,356,636.42	10,589.67	10,107.29	10,448.93
RSU 60/MSAD 60	22,272,270.34	9,670,257.07	31,942,527.41	10,436.87	11,457.65	10,726.17
Lakeville	30,210.25	0.00	30,210.25	10,070.08	0.00	10,070.08
Grand Isle	201,731.71	88,479.93	290,211.64	10,617.46	11,059.99	10,748.58
RSU 30/MSAD 30	1,689,595.54	838,814.98	2,528,410.52	9,823.23	10,893.70	10,154.26
RSU 25	7,589,729.16	3,698,733.74	11,288,462.90	9,999.64	11,893.03	10,549.97
RSU 55/MSAD 55	6,455,431.28	4,390,304.50	10,845,735.78	9,563.60	13,008.31	10,711.84
RSU 06/MSAD 06	25,936,653.09	12,204,118.58	38,140,771.67	10,241.52	11,004.62	10,473.92
New Sweden	511,816.11	154,323.79	666,139.90	10,662.84	10,643.02	10,658.24
Bangor	27,338,829.42	10,477,936.26	37,816,765.68	10,516.96	10,399.94	10,484.27
MSAD 27	5,704,634.15	2,869,619.21	8,574,253.36	9,835.58	10,808.36	10,141.04
Westbrook	16,922,625.56	8,930,436.82	25,853,062.38	9,305.82	12,011.35	10,090.97
Caswell	372,600.76	147,448.91	520,049.67	10,800.02	10,168.89	10,613.26
Woodville	226,103.28	96,415.95	322,519.23	11,029.43	9,182.47	10,403.85
Pembroke	741,947.77	550,514.26	1,292,462.03	9,959.03	11,589.77	10,593.95
RSU 41/MSAD 41	4,548,415.40	2,386,751.67	6,935,167.07	9,802.62	11,993.73	10,460.28
RSU 02	14,934,876.88	6,827,983.71	21,762,860.59	10,425.74	10,693.79	10,508.38
RSU 80/MSAD 04	4,039,125.87	1,926,743.14	5,965,869.01	9,887.70	11,641.95	10,393.50
RSU 18	20,374,444.00	9,442,530.67	29,816,974.67	10,573.14	9,805.33	10,317.29
Lowell	271,033.45	156,393.78	427,427.23	8,886.34	12,030.29	9,825.91
Dennysville	214,874.49	155,379.44	370,253.93	10,481.68	10,358.63	10,429.69
Crawford	27,232.97	29,860.13	57,093.10	9,077.66	11,944.05	10,380.56
Winthrop Public Schools	6,153,477.05	2,972,270.52	9,125,747.57	9,667.68	12,231.57	10,376.06

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- ** School Administrative
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SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Brewer	8,653,587.80	4,949,040.68	13,602,628.48	9,201.05	12,609.02	10,204.52
RSU 57/MSAD 57	20,633,642.65	11,250,661.08	31,884,303.73	9,891.49	11,222.60	10,323.56
RSU 49/MSAD 49	15,056,989.71	6,889,461.92	21,946,451.63	10,044.69	10,383.51	10,148.65
RSU 15/MSAD 15	13,690,190.17	6,439,677.06	20,129,867.23	9,454.55	12,116.04	10,169.17
RSU 45/MSAD 45	2,483,007.00	1,274,479.59	3,757,486.59	9,853.20	11,278.58	10,294.48
RSU 09	15,247,418.64	6,721,902.10	21,969,320.74	9,388.80	10,176.99	9,616.69
Jonesboro	480,579.72	332,596.33	813,176.05	9,067.54	12,550.80	10,228.63
RSU 79/MSAD 01	10,716,032.45	6,316,784.88	17,032,817.33	8,600.35	11,402.14	9,462.68
RSU 67	5,809,969.49	3,337,707.24	9,147,676.73	8,979.86	11,144.26	9,664.74
RSU 37/MSAD 37	4,029,390.97	1,926,041.95	5,955,432.92	9,252.33	11,602.66	9,900.97
Whiting	258,644.64	224,073.76	482,718.40	9,579.43	10,930.43	10,162.49
MSAD 46	5,518,315.76	2,835,945.50	8,354,261.26	8,697.11	9,548.64	8,968.61
RSU 16	11,420,765.63	6,055,402.70	17,476,168.33	9,067.70	12,980.50	10,125.24
Dedham	1,636,191.34	823,096.76	2,459,288.10	9,596.43	10,974.62	10,017.47
RSU 86/MSAD 20	3,326,615.18	1,774,731.58	5,101,346.76	8,930.51	12,907.14	10,002.64
Macwahoc Plt School Dept	46,528.98	51,194.72	97,723.70	8,459.81	10,238.94	9,307.02
Sanford	20,074,127.92	9,149,929.26	29,224,057.18	9,141.22	10,071.47	9,413.45
Fayette	1,009,907.16	457,252.94	1,467,160.10	9,804.92	10,392.11	9,980.68
Vassalboro	4,160,704.45	2,224,290.29	6,384,994.74	9,521.06	10,321.53	9,785.43
Harmony	747,828.15	444,680.83	1,192,508.98	10,683.26	8,893.62	9,937.57
RSU 22	14,940,801.99	7,768,606.90	22,709,408.89	9,124.15	11,308.02	9,769.59
Lewiston	36,320,672.39	14,669,484.79	50,990,157.18	9,101.78	10,057.93	9,357.71
RSU 63/MSAD 63	5,102,249.16	3,079,571.71	8,181,820.87	9,285.26	10,492.58	9,705.60
Augusta Public Schools	13,465,250.43	5,800,515.74	19,265,766.17	8,535.82	9,864.82	8,896.68
Brighton Plt Public Schools	34,021.06	54,321.76	88,342.82	8,505.27	10,864.35	9,815.87
RSU 53/MSAD 53	6,590,291.45	3,487,573.85	10,077,865.30	9,387.88	10,681.70	9,798.61
Millinocket	2,527,283.66	2,027,210.60	4,554,494.26	7,346.75	13,425.24	9,201.00
RSU 64/MSAD 64	6,686,060.21	3,137,246.45	9,823,306.66	9,537.89	9,682.86	9,583.71
Princeton	741,712.72	313,680.75	1,055,393.47	8,829.91	12,803.30	9,727.13
Gilead	190,905.03	66,498.01	257,403.04	9,090.72	8,866.40	9,031.69
RSU 33/MSAD 33	1,261,338.84	955,358.80	2,216,697.64	8,190.51	10,795.01	9,141.02
Cooper	102,960.74	55,048.11	158,008.85	8,953.11	11,009.62	9,576.29
Northfield	122,796.94	86,605.93	209,402.87	8,771.21	10,825.74	9,518.31
Bowerbank	21,395.39	35,489.08	56,884.47	7,131.80	11,829.69	9,480.75
RSU 17/MSAD 17	19,180,704.13	9,495,095.39	28,675,799.52	8,210.92	9,047.26	8,470.18
Auburn	22,838,649.35	10,744,046.48	33,582,695.83	8,874.55	10,852.57	9,424.08
Orrington	3,454,402.03	1,806,204.27	5,260,606.30	8,364.17	11,467.96	9,221.05
Hermon	6,031,396.95	2,848,213.98	8,879,610.93	8,798.54	10,226.98	9,211.21
Waterville Public Schools	10,910,760.78	5,320,029.21	16,230,789.99	8,601.31	10,211.19	9,070.01
Meddybemps	22,802.75	33,331.50	56,134.25	7,600.92	11,110.50	9,355.71
Cutler	565,495.16	251,796.33	817,291.49	8,377.71	12,589.82	9,340.47
Portage Lake	245,579.56	119,652.72	365,232.28	8,770.70	10,404.58	9,246.39

**2015-2016 Per Pupil Subsidy
excludes major capital outlay**

- * Based on actual data
- ** School Administrative
- ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Woodland	1,050,913.40	89,778.97	1,140,692.37	9,259.15	8,977.90	9,236.38
Medford	174,977.84	114,983.67	289,961.51	8,138.50	11,498.37	9,205.13
Waite	91,520.00	32,149.36	123,669.36	9,152.00	9,185.53	9,160.69
RSU 11/MSAD 11	12,552,961.45	6,295,306.40	18,848,267.85	8,681.16	10,170.12	9,127.49
Marshfield	423,484.32	273,049.09	696,533.41	7,915.59	11,871.70	9,105.01
RSU 42/MSAD 42	2,089,375.84	1,342,517.28	3,431,893.12	7,854.80	12,094.75	9,103.16
Jonesport	1,183,080.82	0.00	1,183,080.82	9,031.15	0.00	9,031.15
Lisbon	7,684,976.58	3,550,093.08	11,235,069.66	8,335.12	10,581.50	8,934.45
Chebeague Island	462,751.02	19,569.70	482,320.72	11,865.41	1,304.65	8,931.87
RSU 87/MSAD 23	5,253,647.09	2,119,916.73	7,373,563.82	8,266.95	9,463.91	8,578.90
RSU 29/MSAD 29	7,276,628.54	3,538,111.83	10,814,740.37	7,350.13	10,421.54	8,134.44
Perry	846,467.92	426,449.39	1,272,917.31	7,985.55	9,917.43	8,543.07
Machias	1,906,307.22	652,356.00	2,558,663.22	7,047.35	12,425.83	7,921.56
RSU 19	11,998,550.81	5,563,864.96	17,562,415.77	8,223.82	8,748.22	8,383.01
Grand Lake Stream Plt Schoo	84,748.75	0.00	84,748.75	8,474.88	0.00	8,474.88
Baring Plt	149,323.05	73,117.88	222,440.93	7,859.11	9,749.05	8,394.00
Bridgewater	322,006.02	264,586.85	586,592.87	7,077.06	10,375.96	8,261.87
RSU 68/MSAD 68	4,350,090.97	3,461,723.03	7,811,814.00	6,516.99	11,294.37	8,020.34
East Machias	1,283,357.99	783,368.98	2,066,726.97	7,032.10	10,731.08	8,088.95
Whitneyville	195,838.58	62,289.73	258,128.31	7,390.14	11,325.41	8,066.51
Deblois	39,720.84	31,734.42	71,455.26	6,620.14	10,578.14	7,939.47
Beddington	17,948.39	0.00	17,948.39	5,982.80	0.00	5,982.80
Westmanland	5,107.05	0.00	5,107.05	1,702.35	0.00	1,702.35
MSAD 10	221.85	203.90	425.75	26.10	40.78	31.54
Glenwood Plt School Dept.	0.00	2,000.00	2,000.00	0.00	0.00	0.00
Kingsbury Plt	0.00	0.00	0.00	0.00	0.00	0.00
West Forks Plt	0.00	0.00	0.00	0.00	0.00	0.00
Cherryfield**						
Dennistown Plt.**						
Lake View Plt.**						
Lincoln Plt.**						
Monhegan Plt.**						
Pleasant Rdge Plt.**						
RSU 07/MSAD 07**						
RSU 65/MSAD 65**						
RSU 78**						
Seboeis Plt.**						
Willimantic**						

**2015-2016 Per Pupil Subsidy
excludes major capital outlay**

* Based on actual data

** School Administrative

^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Baxter Academy for Technology	-	2,807,486.56	2,807,486.56	-	10,715.60	10,715.60
Cornville Regional Charter School	1,144,372.17	-	1,144,372.17	10,172.20	-	10,172.20
Fiddlehead School of Arts and Sciences	883,554.27	-	883,554.27	9,817.27	-	9,817.27
Harpswell Coastal Academy**	-	-	-	-	-	-
Maine Academy of Natural Sciences	-	1,111,885.81	1,111,885.81	-	11,704.06	11,704.06
Maine Connections Academy	1,054,154.44	1,861,229.49	2,915,383.93	9,806.09	9,306.15	9,480.92
Maine Virtual Academy	635,849.85	1,493,035.69	2,128,885.54	8,955.63	7,656.59	8,003.33