

2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Isle Au Haut	163,524.92	46,518.92	0.00	0.00	163,524.92	46,518.92	210,043.84	2.0	1.0	3.0	81,762.46	46,518.92	70,014.61
Frenchboro	125,657.67	22,288.20	0.00	0.00	125,657.67	22,288.20	147,945.87	3.0	1.5	4.5	41,885.89	14,858.80	32,876.86
Pleasant Point	3,646,157.81	497,643.79	0.00	0.00	3,646,157.81	497,643.79	4,143,801.60	132.0	43.5	175.5	27,622.41	11,440.09	23,611.41
Indian Island	2,953,170.87	318,997.23	0.00	0.00	2,953,170.87	318,997.23	3,272,168.10	113.0	30.5	143.5	26,134.26	10,458.93	22,802.57
Wesley	146,252.69	19,587.30	0.00	0.00	146,252.69	19,587.30	165,839.99	6	2.5	8.5	24,375.45	7,834.92	19,510.59
Cranberry Isles	412,752.35	56,305.50	0.00	0.00	412,752.35	56,305.50	469,057.85	17.0	4.5	21.5	24,279.55	12,512.33	21,816.64
MSAD 76	871,937.71	127,982.48	0.00	0.00	871,937.71	127,982.48	999,920.19	36.0	13.5	49.5	24,220.49	9,480.18	20,200.41
Islesboro	1,208,232.94	745,316.54	50,868.40	45,214.40	1,157,364.54	700,102.14	1,857,466.68	51.0	23.0	74.0	22,693.42	30,439.22	25,100.90
Indian Township	2,966,838.94	607,159.54	0.00	0.00	2,966,838.94	607,159.54	3,573,998.48	139.5	47.0	186.5	21,267.66	12,918.29	19,163.53
Southwest Harbor	2,801,016.08	0.00	250.00	0.00	2,800,766.08	0.00	2,800,766.08	134.0	0.0	134.0	20,901.24	0.00	20,901.24
Brooklin	1,051,353.76	443,114.88	0.00	0.00	1,051,353.76	443,114.88	1,494,468.64	50.5	29.5	80.0	20,818.89	15,020.84	18,680.86
South Bristol	1,143,158.57	345,521.81	0.00	0.00	1,143,158.57	345,521.81	1,488,680.38	57.0	31.0	88.0	20,055.41	11,145.86	16,916.82
Tremont	2,181,637.32	0.00	0.00	0.00	2,181,637.32	0.00	2,181,637.32	111.5	0.0	111.5	19,566.25	0.00	19,566.25
Brooksville	1,114,850.07	328,073.15	0.00	0.00	1,114,850.07	328,073.15	1,442,923.22	57.5	26.5	84.0	19,388.70	12,380.12	17,177.66
Southport	633,476.61	225,513.72	0.00	0.00	633,476.61	225,513.72	858,990.33	34.0	19.0	53.0	18,631.67	11,869.14	16,207.36
Castine	1,005,151.44	344,536.55	0.00	0.00	1,005,151.44	344,536.55	1,349,687.99	54.0	23.0	77.0	18,613.92	14,979.85	17,528.42
Trenton	2,162,995.08	635,067.90	250.00	0.00	2,162,745.08	635,067.90	2,797,812.98	118.5	53.0	171.5	18,251.01	11,982.41	16,313.78
Coplin Plt	119,205.96	73,491.31	0.00	0.00	119,205.96	73,491.31	192,697.27	7.0	6.5	13.5	17,029.42	11,306.36	14,273.87
Acton	3,579,393.31	1,030,489.36	0.00	0.00	3,579,393.31	1,030,489.36	4,609,882.67	211.0	99.0	310.0	16,963.95	10,408.98	14,870.59
Mount Desert	3,158,712.59	0.00	1,500.00	0.00	3,157,212.59	0.00	3,157,212.59	191.0	0.0	191.0	16,529.91	0.00	16,529.91
Georgetown	1,716,700.65	221,338.57	37,910.26	0.00	1,678,790.39	221,338.57	1,900,128.96	103.5	23.5	127.0	16,220.20	9,418.66	14,961.65
Shirley	16,211.86	58,292.21	0.00	0.00	16,211.86	58,292.21	74,504.07	1.0	4.0	5.0	16,211.86	14,573.05	14,900.81
Long Island	353,605.92	44,909.08	9,500.00	0.00	344,105.92	44,909.08	389,015.00	22.0	4.0	26.0	15,641.18	11,227.27	14,962.12
Easton	1,908,113.81	1,338,795.19	19,711.45	30,000.00	1,888,402.36	1,308,795.19	3,197,197.55	121.0	53.0	174.0	15,606.63	24,694.25	18,374.70
Veazie Public Schools	2,289,437.55	1,100,902.79	0.00	0.00	2,289,437.55	1,100,902.79	3,390,340.34	147.5	90.0	237.5	15,521.61	12,232.25	14,275.12
Edgecomb	1,504,335.28	618,771.13	29,995.71	0.00	1,474,339.57	618,771.13	2,093,110.70	97.0	55.0	152.0	15,199.38	11,250.38	13,770.47
Northport Public Schools	1,833,945.91	610,306.61	0.00	0.00	1,833,945.91	610,306.61	2,444,252.52	121.0	51.0	172.0	15,156.58	11,966.80	14,210.77
Eustis Public Schools	1,077,719.10	206,616.20	381,084.64	0.00	696,634.46	206,616.20	903,250.66	46.0	17.5	63.5	15,144.23	11,806.64	14,224.42
York	17,109,354.38	9,206,503.37	-	-	17,109,354.38	9,206,503.37	26,315,857.75	1131.5	613	1744.5	15,120.95	15,018.77	15,085.04
Deer Isle-Stonington CSD	3,065,844.69	2,234,206.18	12,089.23	112,582.56	3,053,755.46	2,121,623.62	5,175,379.08	204.0	92.0	296.0	14,969.39	23,061.13	17,484.39
Penobscot	923,733.00	479,901.98	0.00	0.00	923,733.00	479,901.98	1,403,634.98	62.0	40.0	102.0	14,898.92	11,997.55	13,761.13
Wells-Ogunquit CSD	12,816,068.13	6,632,015.21	0.00	0.00	12,816,068.13	6,632,015.21	19,448,083.34	865	431.5	1296.5	14,816.26	15,369.68	15,000.45
Greenville	1,900,115.53	1,182,255.02	223,924.04	237,943.11	1,676,191.49	944,311.91	2,620,503.40	114.5	58.5	173.0	14,639.23	16,142.08	15,147.42
Beaver Cove	29,067.09	32,537.49	0.00	0.00	29,067.09	32,537.49	61,604.57	2.0	2.0	4.0	14,533.54	16,268.74	15,401.14
Bar Harbor	5,224,923.96	0.00	26,981.17	0.00	5,197,942.79	0.00	5,197,942.79	358.5	0.0	358.5	14,499.14	0.00	14,499.14
RSU 20	5,088,954.74	2,850,367.49	38,974.93	0.00	5,049,979.81	2,850,367.49	7,900,347.30	349.5	175.5	525.0	14,449.16	16,241.41	15,048.28
Boothbay-Boothbay Hbr CSD	4,735,339.16	3,469,291.45	215,413.25	410,377.87	4,519,925.91	3,058,913.58	7,578,839.49	313.0	176.0	489.0	14,440.66	17,380.19	15,498.65
Saint George Public Schools	2,971,764.07	1,146,628.02	163,844.00	0.00	2,807,920.07	1,146,628.02	3,954,548.09	195.5	76.0	271.5	14,362.76	15,087.21	14,565.55
RSU 85/MSAD 19	1,159,737.96	562,120.68	0.00	92,799.24	1,159,737.96	469,321.44	1,629,059.40	82.0	47.5	129.5	14,143.15	9,880.45	12,579.61
RSU 23	7,736,170.40	4,575,872.59	7,571.47	332,523.27	7,728,598.93	4,243,349.32	11,971,948.25	547.5	232.5	780.0	14,116.16	18,250.96	15,348.65
Otis	1,054,434.18	225,807.48	266,971.38	0.00	787,462.80	225,807.48	1,013,270.28	56.0	18.0	74.0	14,061.84	12,544.86	13,692.84

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	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
East Range CSD	460,673.34	132,588.76	285,774.19	0.00	174,899.15	132,588.76	307,487.91	12.5	10.5	23.0	13,991.93	12,627.50	13,369.04
Andover Public Schools	733,795.69	434,122.76	0.00	0.00	733,795.69	434,122.76	1,167,918.45	52.5	30.0	82.5	13,977.06	14,470.76	14,156.59
RSU 51/MSAD 51	19,027,552.70	10,777,650.38	0.00	39,736.84	19,027,552.70	10,737,913.54	29,765,466.24	1,364.0	653.0	2,017.0	13,949.82	16,443.97	14,757.30
Bristol	2,481,715.31	1,124,698.60	0.00	0.00	2,481,715.31	1,124,698.60	3,606,413.91	178.0	95.5	273.5	13,942.22	11,776.95	13,186.16
RSU 26	5,819,878.97	4,758,751.68	0.00	2,130,026.11	5,819,878.97	2,628,725.57	8,448,604.54	418.0	200.0	618.0	13,923.16	13,143.63	13,670.88
RSU 28/MSAD 28	10,144,065.88	0.00	21,186.09	44,750.53	10,122,879.79	(44,750.53)	10,078,129.26	730.0	0.0	730.0	13,866.96	0.00	13,805.66
Sedgwick	1,219,833.26	608,290.72	0.00	0.00	1,219,833.26	608,290.72	1,828,123.98	88.0	55.0	143.0	13,861.74	11,059.83	12,784.08
Alexander	463,297.75	222,626.75	63,334.76	0.00	399,962.99	222,626.75	622,589.74	30.0	19.0	49.0	13,332.10	11,717.20	12,705.91
RSU 83/MSAD 13	1,719,718.51	1,105,525.94	147,390.88	74,544.27	1,572,327.63	1,030,981.67	2,603,309.30	118.0	47.0	165.0	13,324.81	21,935.78	15,777.63
Winterville Plt. Public Schools	238,997.80	7,548.20	0.00	0.00	238,997.80	7,548.20	246,546.00	18	4.5	22.5	13,277.66	1,677.38	10,957.60
Machiasport	567,177.97	489,830.14	0.00	0.00	567,177.97	489,830.14	1,057,008.11	43.0	43.0	86.0	13,190.19	11,391.40	12,290.79
RSU 08/MSAD 08	1,521,662.52	1,301,616.69	0.00	0.00	1,521,662.52	1,301,616.69	2,823,279.21	115.5	60.0	175.5	13,174.57	21,693.61	16,087.06
Wiscasset	4,325,418.32	3,302,910.69	198,967.38	1,106,811.28	4,126,450.94	2,196,099.41	6,322,550.35	314.5	119.5	434	13,120.67	18,377.40	14,568.09
RSU 10	19,496,915.62	12,143,101.69	84,074.71	104,249.64	19,412,840.91	12,038,852.05	31,451,692.96	1,482.0	691.5	2,173.5	13,099.08	17,409.76	14,470.53
Drew Plt	38,683.14	33,220.42	0.00	0.00	38,683.14	33,220.42	71,903.56	3.0	2.0	5.0	12,894.38	16,610.21	14,380.71
Lincolntonville	2,542,081.61	0.00	0.00	0.00	2,542,081.61	0.00	2,542,081.61	198.0	0.0	198.0	12,838.80	0.00	12,838.80
RSU 75/MSAD 75	21,368,751.79	10,452,187.41	0.00	0.00	21,368,751.79	10,452,187.41	31,820,939.20	1,667.0	736.5	2,403.5	12,818.69	14,191.70	13,239.42
RSU 84/MSAD 14	1,110,183.99	975,579.36	229,137.78	149,978.65	881,046.21	825,600.71	1,706,646.92	69.0	41.0	110.0	12,768.79	20,136.60	15,514.97
West Bath	1,971,419.27	553,378.07	3,200.00	0.00	1,968,219.27	553,378.07	2,521,597.34	155.5	66	221.5	12,657.36	8,384.52	11,384.19
Athens Public Schools	1,291,408.74	613,715.45	31,087.76	0.00	1,260,320.98	613,715.45	1,874,036.43	100.0	57.0	157.0	12,603.21	10,766.94	11,936.54
Jefferson	2,258,682.06	1,335,641.72	0.00	0.00	2,258,682.06	1,335,641.72	3,594,323.78	179.5	97.0	276.5	12,583.19	13,769.50	12,999.36
Appleton	1,726,518.69	0.00	0.00	0.00	1,726,518.69	0.00	1,726,518.69	137.5	0.0	137.5	12,556.50	0.00	12,556.50
Surry	1,378,553.99	753,389.37	0.00	0.00	1,378,553.99	753,389.37	2,131,943.36	110.0	54.5	164.5	12,532.31	13,823.66	12,960.14
Nobleboro	1,770,951.68	925,547.24	10,864.50	0.00	1,760,087.18	925,547.24	2,685,634.42	140.5	68.0	208.5	12,527.31	13,610.99	12,880.74
Falmouth	17,936,643.56	9,145,036.11	44,138.02	0.00	17,892,505.54	9,145,036.11	27,037,541.65	1,432.5	694.5	2,127.0	12,490.41	13,167.80	12,711.59
Lamoine	1,465,849.31	547,140.85	48,264.68	0.00	1,417,584.63	547,140.85	1,964,725.48	113.5	44.0	157.5	12,489.73	12,435.02	12,474.45
Beals	720,611.36	0.00	0.00	0.00	720,611.36	0.00	720,611.36	58.0	0.0	58.0	12,424.33	0.00	12,424.33
Portland Public Schools	58,759,130.93	28,375,599.35	176,175.81	2,027,207.24	58,582,955.12	26,348,392.11	84,931,347.23	4,719.0	2,039.5	6,758.5	12,414.27	12,919.04	12,566.60
RSU 05	16,834,482.35	7,490,566.26	0.00	0.00	16,834,482.35	7,490,566.26	24,325,048.61	1,358.5	498.0	1,856.5	12,391.96	15,041.30	13,102.64
Carroll Plt	97,955.54	64,165.61	0.00	0.00	97,955.54	64,165.61	162,121.15	8.0	4.0	12.0	12,244.44	16,041.40	13,510.10
Cape Elizabeth	13,289,770.25	8,103,666.64	0.00	0.00	13,289,770.25	8,103,666.64	21,393,436.89	1,086.5	540.0	1,626.5	12,231.73	15,006.79	13,153.05
Medway	1,768,790.02	633,415.21	559,866.90	0.00	1,208,923.12	633,415.21	1,842,338.33	99.0	56.5	155.5	12,211.34	11,210.89	11,847.83
RSU 21	20,817,656.65	11,673,306.13	0.00	1,626.00	20,817,656.65	11,671,680.13	32,489,336.78	1,711.0	827.0	2,538.0	12,166.95	14,113.28	12,801.16
South Portland	26,441,601.66	12,724,366.37	0.00	0.00	26,441,601.66	12,724,366.37	39,165,968.03	2,181.0	902.0	3,083.0	12,123.61	14,106.84	12,703.85
Robbinston	470,516.52	228,655.05	0.00	0.00	470,516.52	228,655.05	699,171.57	39.0	16.5	55.5	12,064.53	13,857.88	12,597.69
Hope	1,991,205.86	0.00	0.00	0.00	1,991,205.86	0.00	1,991,205.86	165.5	0.0	165.5	12,031.46	0.00	12,031.46
RSU 61/MSAD 61	15,140,844.20	8,615,178.98	31,640.00	39,000.00	15,109,204.20	8,576,178.98	23,685,383.18	1,256.0	513.5	1,769.5	12,029.62	16,701.42	13,385.35
Scarborough	23,748,265.17	12,109,238.65	0.00	0.00	23,748,265.17	12,109,238.65	35,857,503.82	1,975.0	1,011.5	2,986.5	12,024.44	11,971.57	12,006.53
RSU 13	14,318,807.52	8,311,898.86	160,344.20	742,120.36	14,158,463.32	7,569,778.50	21,728,241.82	1,181.5	457.5	1,639.0	11,983.46	16,545.96	13,257.01
Dayton	2,653,502.56	1,457,760.71	0.00	0.00	2,653,502.56	1,457,760.71	4,111,263.27	222.0	121.0	343.0	11,952.71	12,047.61	11,986.19
Yarmouth Schools	12,173,711.71	7,284,242.51	0.00	401,928.31	12,173,711.71	6,882,314.20	19,056,025.91	1025.5	515	1540.5	11,871.00	13,363.72	12,370.03
Chebeague Island	462,751.02	19,569.70	0.00	0.00	462,751.02	19,569.70	482,320.72	39.0	15.0	54.0	11,865.41	1,304.65	8,931.87

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Highland Plt	35,420.75	43,488.66	0.00	0.00	35,420.75	43,488.66	78,909.41	3.0	4.0	7.0	11,806.92	10,872.16	11,272.77
RSU 72/MSAD 72	8,738,687.22	5,469,253.07	396,073.78	83,483.52	8,342,613.44	5,385,769.55	13,728,382.99	707.0	383.0	1,090.0	11,800.02	14,062.06	12,594.85
Brunswick	18,434,505.09	11,917,904.67	39,116.10	133,957.68	18,395,388.99	11,783,946.99	30,179,335.98	1,575.5	739.0	2,314.5	11,675.91	15,945.80	13,039.25
Blue Hill	3,010,130.09	1,532,797.16	0.00	0.00	3,010,130.09	1,532,797.16	4,542,927.25	258.0	123.5	381.5	11,667.17	12,411.31	11,908.07
Carrabassett Valley	343,421.62	279,777.94	0.00	0.00	343,421.62	279,777.94	623,199.56	29.5	25.5	55.0	11,641.41	10,971.68	11,330.90
Caratunk	23,106.21	11,902.67	0.00	0.00	23,106.21	11,902.67	35,008.88	2.0	1.0	3.0	11,553.11	11,902.67	11,669.63
RSU 01	15,303,581.99	7,861,435.99	319,277.26	681,976.31	14,984,304.73	7,179,459.68	22,163,764.41	1,304.0	527.5	1,831.5	11,491.03	13,610.35	12,101.43
Reed Plt	68,748.30	95,438.87	0.00	0.00	68,748.30	95,438.87	164,187.17	6.0	7.0	13.0	11,458.05	13,634.12	12,629.78
Great Salt Bay CSD	4,846,118.09	0.00	242,939.12	0.00	4,603,178.97	0.00	4,603,178.97	402.0	0.0	402.0	11,450.69	0.00	11,450.69
Kittery	9,047,208.87	4,223,435.28	0.00	0.00	9,047,208.87	4,223,435.28	13,270,644.15	795.0	262.5	1,057.5	11,380.14	16,089.28	12,549.07
East Millinocket	2,094,223.08	1,378,039.95	463,574.13	511,164.07	1,630,648.95	866,875.88	2,497,524.83	143.5	61.5	205.0	11,363.41	14,095.54	12,183.05
The Forks Plt School Dept	22,702.93	12,994.67	0.00	0.00	22,702.93	12,994.67	35,697.60	2.0	1.0	3.0	11,351.47	12,994.67	11,899.20
Orient	180,953.09	20,626.53	0.00	0.00	180,953.09	20,626.53	201,579.62	16.0	1.5	17.5	11,309.57	13,751.02	11,518.84
Hancock	2,375,556.47	1,132,702.54	63,315.44	0.00	2,312,241.03	1,132,702.54	3,444,943.57	204.5	95.5	300.0	11,306.80	11,860.76	11,483.15
Vanceboro	79,146.30	112,588.15	0.00	0.00	79,146.30	112,588.15	191,734.45	7.0	8.0	15.0	11,306.61	14,073.52	12,782.30
RSU 24	7,829,052.81	3,998,179.99	8,910.39	170,423.16	7,820,142.42	3,827,756.83	11,647,899.25	693.5	270.5	964.0	11,276.34	14,150.67	12,082.88
RSU 59/MSAD 59	4,996,523.68	2,910,117.55	0.00	334,659.05	4,996,523.68	2,575,458.50	7,571,982.18	444.5	202.0	646.5	11,240.77	12,749.79	11,712.27
RSU 58/MSAD 58	5,369,478.10	2,567,354.04	985,856.99	902,623.45	4,383,621.11	1,664,730.59	6,048,351.70	393.5	159.0	552.5	11,140.08	10,470.00	10,947.24
RSU 31/MSAD 31	3,749,571.21	2,326,629.68	226,713.07	162,941.35	3,522,858.14	2,163,688.33	5,686,546.47	317.0	139.0	456.0	11,113.12	15,566.10	12,470.50
Madawaska	3,189,086.70	2,293,481.17	144,299.92	69,702.36	3,044,786.78	2,223,778.81	5,268,565.59	274.0	145.0	419.0	11,112.36	15,336.41	12,574.14
RSU 35/MSAD 35	17,022,631.81	8,812,444.13	67,987.52	1,026,428.83	16,954,644.29	7,786,015.30	24,740,659.59	1,528.0	731.0	2,259.0	11,095.97	10,651.18	10,952.04
RSU 32/MSAD 32	2,119,095.39	1,473,378.53	135,486.34	15,196.50	1,983,609.05	1,458,182.03	3,441,791.08	179.5	67.0	246.5	11,050.75	21,763.91	13,962.64
Woodville	226,103.28	102,597.50	-	-	226,103.28	102,597.50	328,700.78	20.5	10.5	31	11,029.43	9,771.19	10,603.25
RSU 38	8,949,335.03	4,367,094.36	121,739.23	291,856.94	8,827,595.80	4,075,237.42	12,902,833.22	801.5	358.0	1,159.5	11,013.84	11,383.34	11,127.93
Saco	19,819,248.70	11,318,865.95	341,202.68	0.00	19,478,046.02	11,318,865.95	30,796,911.97	1,769.5	994.0	2,763.5	11,007.66	11,387.19	11,144.17
RSU 12	11,557,211.81	4,799,789.09	115,338.91	2,591.92	11,441,872.90	4,797,197.17	16,239,070.07	1,044.0	434.5	1,478.5	10,959.65	11,040.73	10,983.48
Airline CSD	420,604.43	143,009.21	4,943.57	0.00	415,660.86	143,009.21	558,670.07	38.0	11.0	49.0	10,938.44	13,000.84	11,401.43
Milford	3,242,972.63	1,503,855.09	213,928.46	0.00	3,029,044.17	1,503,855.09	4,532,899.26	277.5	134.5	412.0	10,915.47	11,181.08	11,002.18
RSU 82/MSAD 12	1,190,818.98	700,784.69	106,222.50	56,227.56	1,084,596.48	644,557.13	1,729,153.61	99.5	46.5	146.0	10,900.47	13,861.44	11,843.52
RSU 44/MSAD 44	5,397,549.21	3,305,920.93	1,042,101.15	529,609.44	4,355,448.06	2,776,311.49	7,131,759.55	400.0	161.0	561.0	10,888.62	17,244.17	12,712.58
RSU 71	12,248,031.95	6,723,137.88	647,886.36	8,951.68	11,600,145.59	6,714,186.20	18,314,331.79	1,065.5	444.0	1,509.5	10,887.04	15,122.04	12,132.71
RSU 52/MSAD 52	14,753,171.66	6,526,238.73	0.00	0.00	14,753,171.66	6,526,238.73	21,279,410.39	1,365.0	580.5	1,945.5	10,808.18	11,242.44	10,937.76
Caswell	372,600.76	147,448.91	0.00	0.00	372,600.76	147,448.91	520,049.67	34.5	14.5	49.0	10,800.02	10,168.89	10,613.26
Charlotte	455,979.90	169,935.83	0.00	0.00	455,979.90	169,935.83	625,915.73	42.5	12.0	54.5	10,728.94	14,161.32	11,484.69
Biddeford	17,819,074.51	9,750,643.84	8,070.60	66,383.25	17,811,003.91	9,684,260.59	27,495,264.50	1,660.5	766.5	2,427.0	10,726.29	12,634.39	11,328.91
RSU 34	10,004,770.20	6,244,151.25	362,090.78	1,646,272.02	9,642,679.42	4,597,879.23	14,240,558.65	901.0	350.5	1,251.5	10,702.20	13,118.06	11,378.79
Winslow Schools	7,767,336.51	5,017,550.11	0.00	556,733.85	7,767,336.51	4,460,816.26	12,228,152.77	726	390	1116	10,698.81	11,437.99	10,957.13
RSU 50	4,944,777.32	2,994,633.58	216,944.96	77,586.51	4,727,832.36	2,917,047.07	7,644,879.43	442.5	184.5	627.0	10,684.37	15,810.55	12,192.79
Harmony	747,828.15	444,680.83	0.00	0.00	747,828.15	444,680.83	1,192,508.98	70.0	50.0	120.0	10,683.26	8,893.62	9,937.57
New Sweden	594,048.21	154,323.79	82,232.10	0.00	511,816.11	154,323.79	666,139.90	48.0	14.5	62.5	10,662.84	10,643.02	10,658.24
Grand Isle	201,731.71	88,479.93	0.00	0.00	201,731.71	88,479.93	290,211.64	19.0	8.0	27.0	10,617.46	11,059.99	10,748.58
RSU 40/MSAD 40	13,917,927.63	6,441,512.25	24,279.84	189,628.34	13,893,647.79	6,251,883.91	20,145,531.70	1,312.0	540.5	1,852.5	10,589.67	11,566.85	10,874.78

2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on actual data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2016.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
RSU 18	20,388,893.50	10,026,645.33	14,449.50	42,828.32	20,374,444.00	9,983,817.01	30,358,261.01	1,927.0	963.0	2,890.0	10,573.14	10,367.41	10,504.59
RSU 14	23,233,206.29	12,090,750.17	0.00	0.00	23,233,206.29	12,090,750.17	35,323,956.46	2,199.5	991.5	3,191.0	10,562.95	12,194.40	11,069.87
Bangor	27,404,151.02	12,237,516.27	65,321.60	1,266,167.99	27,338,829.42	10,971,348.28	38,310,177.70	2,599.5	1,007.5	3,607.0	10,516.96	10,889.68	10,621.06
Gorham	19,233,075.73	10,530,439.32	0.00	0.00	19,233,075.73	10,530,439.32	29,763,515.05	1,831.5	824.0	2,655.5	10,501.27	12,779.66	11,208.25
Dennysville	214,874.49	155,379.44	0.00	0.00	214,874.49	155,379.44	370,253.93	20.5	15.0	35.5	10,481.68	10,358.63	10,429.69
RSU 60/MSAD 60	22,282,207.45	9,913,946.25	9,937.11	0.00	22,272,270.34	9,913,946.25	32,186,216.59	2,134.0	844.0	2,978.0	10,436.87	11,746.38	10,808.00
RSU 02	14,956,116.50	7,229,641.85	21,239.62	401,658.14	14,934,876.88	6,827,983.71	21,762,860.59	1,432.5	638.5	2,071.0	10,425.74	10,693.79	10,508.38
Talmadge	83,333.61	45,191.28	0.00	0.00	83,333.61	45,191.28	128,524.89	8.0	2.0	10.0	10,416.70	22,595.64	12,852.49
Glenburn Public Schools	4,675,549.63	2,508,957.08	27,294.25	0.00	4,648,255.38	2,508,957.08	7,157,212.46	449.0	202.0	651.0	10,352.46	12,420.58	10,994.18
RSU 04	10,437,557.26	5,633,961.49	0.00	0.00	10,437,557.26	5,633,961.49	16,071,518.75	1,009.0	428.0	1,437.0	10,344.46	13,163.46	11,184.08
RSU 54/MSAD 54	18,206,893.47	10,197,222.00	150,091.44	168,680.63	18,056,802.03	10,028,541.37	28,085,343.40	1,753.0	774.5	2,527.5	10,300.51	12,948.41	11,111.91
Greenbush	1,528,071.10	799,055.64	0.00	0.00	1,528,071.10	799,055.64	2,327,126.74	148.5	56.5	205.0	10,290.04	14,142.58	11,351.84
RSU 06/MSAD 06	25,936,653.09	13,029,447.48	0.00	0.00	25,936,653.09	13,029,447.48	38,966,100.57	2,532.5	1,109.0	3,641.5	10,241.52	11,748.83	10,700.56
RSU 73	11,043,069.96	5,474,598.01	62,893.00	118,787.85	10,980,176.96	5,355,810.16	16,335,987.12	1,074.0	398.5	1,472.5	10,223.63	13,439.93	11,094.05
Calais	3,656,262.27	3,897,122.76	715,135.87	1,043,083.74	2,941,126.40	2,854,039.02	5,795,165.42	288.5	120.0	408.5	10,194.55	23,783.66	14,186.45
RSU 74/MSAD 74	4,639,261.36	2,902,970.66	58,202.68	78,699.18	4,581,058.68	2,824,271.48	7,405,330.16	451.5	203.5	655.0	10,146.31	13,878.48	11,305.85
Lakeville	30,210.25	2,125.25	0.00	0.00	30,210.25	2,125.25	32,335.50	3.0	0.0	3.0	10,070.08	0.00	10,778.50
RSU 70/MSAD 70	3,236,845.18	2,362,294.89	168,233.45	0.00	3,068,611.73	2,362,294.89	5,430,906.62	305.0	129.5	434.5	10,061.02	18,241.66	12,499.21
RSU 49/MSAD 49	15,056,989.71	7,287,633.70	0.00	16,974.12	15,056,989.71	7,270,659.58	22,327,649.29	1,499.0	663.5	2,162.5	10,044.69	10,958.04	10,324.92
Eastport	840,198.52	1,189,745.13	3,975.86	641,685.66	836,222.66	548,059.47	1,384,282.13	83.5	38.5	122.0	10,014.64	14,235.31	11,346.57
RSU 25	7,602,812.30	4,067,407.19	13,083.14	184,887.81	7,589,729.16	3,882,519.38	11,472,248.54	759.0	311.0	1,070.0	9,999.64	12,483.99	10,721.73
Pembroke	817,626.52	550,514.26	75,678.75	0.00	741,947.77	550,514.26	1,292,462.03	74.5	47.5	122.0	9,959.03	11,589.77	10,593.95
RSU 57/MSAD 57	20,633,642.65	11,325,316.08	0.00	0.00	20,633,642.65	11,325,316.08	31,958,958.73	2,086.0	1,002.5	3,088.5	9,891.49	11,297.07	10,347.73
RSU 80/MSAD 04	4,130,599.19	2,042,834.11	91,473.32	50,746.43	4,039,125.87	1,992,087.68	6,031,213.55	408.5	165.5	574.0	9,887.70	12,036.78	10,507.34
RSU 45/MSAD 45	2,483,007.00	1,274,479.59	0.00	0.00	2,483,007.00	1,274,479.59	3,757,486.59	252.0	113.0	365.0	9,853.20	11,278.58	10,294.48
MSAD 27	6,012,119.54	3,444,020.64	307,485.39	169,730.44	5,704,634.15	3,274,290.20	8,978,924.35	580.0	265.5	845.5	9,835.58	12,332.54	10,619.66
RSU 30/MSAD 30	1,956,609.84	986,171.64	267,014.30	0.00	1,689,595.54	986,171.64	2,675,767.18	172.0	77.0	249.0	9,823.23	12,807.42	10,746.05
RSU 03/MSAD 03	8,970,497.86	5,496,529.91	0.00	1,539.84	8,970,497.86	5,494,990.07	14,465,487.93	913.5	414.5	1,328.0	9,819.92	13,256.91	10,892.69
Fayette	1,009,907.16	457,252.94	0.00	0.00	1,009,907.16	457,252.94	1,467,160.10	103.0	44.0	147.0	9,804.92	10,392.11	9,980.68
RSU 41/MSAD 41	4,868,591.15	2,658,055.70	320,175.75	205,448.75	4,548,415.40	2,452,606.95	7,001,022.35	464.0	199.0	663.0	9,802.62	12,324.66	10,559.61
Winthrop Public Schools	6,183,877.61	3,004,869.09	30,400.56	32,598.57	6,153,477.05	2,972,270.52	9,125,747.57	636.5	243	879.5	9,667.68	12,231.57	10,376.06
Ellsworth	8,472,713.97	6,333,966.64	778,018.79	1,786,212.40	7,694,695.18	4,547,754.24	12,242,449.42	799.0	297.5	1,096.5	9,630.41	15,286.57	11,165.02
Dedham	1,636,191.34	848,226.32	0.00	0.00	1,636,191.34	848,226.32	2,484,417.66	170.5	75.0	245.5	9,596.43	11,309.68	10,119.83
Whiting	330,618.64	224,073.76	71,974.00	0.00	258,644.64	224,073.76	482,718.40	27	20.5	47.5	9,579.43	10,930.43	10,162.49
RSU 55/MSAD 55	6,455,431.28	4,390,644.50	0.00	340.00	6,455,431.28	4,390,304.50	10,845,735.78	675.0	337.5	1,012.5	9,563.60	13,008.31	10,711.84
RSU 64/MSAD 64	6,686,060.21	3,349,094.96	0.00	16,977.79	6,686,060.21	3,332,117.17	10,018,177.38	701.0	324.0	1,025.0	9,537.89	10,284.31	9,773.83
Vassalboro	4,160,704.45	2,342,137.74	0.00	0.00	4,160,704.45	2,342,137.74	6,502,842.19	437.0	215.5	652.5	9,521.06	10,868.39	9,966.04
RSU 39	8,572,426.09	6,860,472.74	70,248.09	479,700.21	8,502,178.00	6,380,772.53	14,882,950.53	893.0	455.5	1,348.5	9,520.92	14,008.28	11,036.67
RSU 15/MSAD 15	13,690,190.17	6,707,844.74	0.00	9,343.40	13,690,190.17	6,698,501.34	20,388,691.51	1,448.0	531.5	1,979.5	9,454.55	12,603.01	10,299.92
RSU 09	15,268,822.05	8,267,305.13	21,403.41	34,976.88	15,247,418.64	8,232,328.25	23,479,746.89	1,624.0	660.5	2,284.5	9,388.80	12,463.78	10,277.85
RSU 53/MSAD 53	6,590,291.45	3,487,573.85	0.00	0.00	6,590,291.45	3,487,573.85	10,077,865.30	702.0	326.5	1,028.5	9,387.88	10,681.70	9,798.61
Westbrook	17,762,140.46	10,627,040.35	839,514.90	353,369.57	16,922,625.56	10,273,670.78	27,196,296.34	1818.5	743.5	2562	9,305.82	13,817.98	10,615.26

2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

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^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
RSU 63/MSAD 63	5,102,249.16	3,232,498.51	0.00	0.00	5,102,249.16	3,232,498.51	8,334,747.67	549.5	293.5	843.0	9,285.26	11,013.62	9,887.01
Woodland	1,050,913.40	89,778.97	0.00	0.00	1,050,913.40	89,778.97	1,140,692.37	113.5	10	123.5	9,259.15	8,977.90	9,236.38
RSU 37/MSAD 37	4,068,477.26	2,436,287.04	39,086.29	336,879.87	4,029,390.97	2,099,407.17	6,128,798.14	435.5	166.0	601.5	9,252.33	12,647.03	10,189.19
Brewer	8,653,587.80	7,638,455.69	0.00	2,496,418.05	8,653,587.80	5,142,037.64	13,795,625.44	940.5	392.5	1,333.0	9,201.05	13,100.73	10,349.31
Nashville Plt	22,904.65	33,364.00	0.00	0.00	22,904.65	33,364.00	56,268.65	2.5	2.5	5.0	9,161.86	13,345.60	11,253.73
Waite	91,520.00	32,149.36	0.00	0.00	91,520.00	32,149.36	123,669.36	10.0	3.5	13.5	9,152.00	9,185.53	9,160.69
Roque Bluffs	192,101.68	167,290.81	0.00	0.00	192,101.68	167,290.81	359,392.49	21.0	9.0	30.0	9,147.70	18,587.87	11,979.75
Sanford	20,074,127.92	11,939,892.61	0.00	978,953.68	20,074,127.92	10,960,938.93	31,035,066.85	2,196.0	908.5	3,104.5	9,141.22	12,064.87	9,996.80
RSU 22	14,948,253.44	8,299,888.81	7,451.45	215,816.31	14,940,801.99	8,084,072.50	23,024,874.49	1,637.5	687.0	2,324.5	9,124.15	11,767.21	9,905.30
Lewiston	36,320,672.39	17,603,627.96	0.00	0.00	36,320,672.39	17,603,627.96	53,924,300.35	3,990.5	1,458.5	5,449.0	9,101.78	12,069.68	9,896.18
Gilead	190,905.03	84,925.15	0.00	0.00	190,905.03	84,925.15	275,830.18	21.0	7.5	28.5	9,090.72	11,323.35	9,678.25
Crawford	27,232.97	29,860.13	0.00	0.00	27,232.97	29,860.13	57,093.10	3.0	2.5	5.5	9,077.66	11,944.05	10,380.56
RSU 16	11,420,765.63	6,081,616.59	0.00	26,213.89	11,420,765.63	6,055,402.70	17,476,168.33	1,259.5	466.5	1,726.0	9,067.70	12,980.50	10,125.24
Jonesboro	492,864.08	332,596.33	12,284.36	0.00	480,579.72	332,596.33	813,176.05	53.0	26.5	79.5	9,067.54	12,550.80	10,228.63
Jonesport	1,183,080.82	0.00	0.00	0.00	1,183,080.82	0.00	1,183,080.82	131.0	0.0	131.0	9,031.15	0.00	9,031.15
RSU 67	6,204,697.62	4,114,313.93	394,728.13	250,325.27	5,809,969.49	3,863,988.66	9,673,958.15	647.0	299.5	946.5	8,979.86	12,901.46	10,220.77
Cooper	102,960.74	55,048.11	0.00	0.00	102,960.74	55,048.11	158,008.85	11.5	5.0	16.5	8,953.11	11,009.62	9,576.29
RSU 86/MSAD 20	3,326,615.18	1,774,731.58	0.00	0.00	3,326,615.18	1,774,731.58	5,101,346.76	372.5	137.5	510.0	8,930.51	12,907.14	10,002.64
Lowell	271,033.45	182,862.27	0.00	0.00	271,033.45	182,862.27	453,895.72	30.5	13.0	43.5	8,886.34	14,066.33	10,434.38
Auburn	22,843,747.35	11,044,382.36	5,098.00	300,335.88	22,838,649.35	10,744,046.48	33,582,695.83	2,573.5	990.0	3,563.5	8,874.55	10,852.57	9,424.08
Princeton	1,059,752.02	313,680.75	318,039.30	0.00	741,712.72	313,680.75	1,055,393.47	84.0	24.5	108.5	8,829.91	12,803.30	9,727.13
Hermon	6,031,396.95	4,755,433.28	0.00	1,707,593.30	6,031,396.95	3,047,839.98	9,079,236.93	685.5	278.5	964.0	8,798.54	10,943.77	9,418.30
Northfield	122,796.94	86,605.93	0.00	0.00	122,796.94	86,605.93	209,402.87	14.0	8.0	22.0	8,771.21	10,825.74	9,518.31
Portage Lake	245,579.56	119,652.72	0.00	0.00	245,579.56	119,652.72	365,232.28	28.0	11.5	39.5	8,770.70	10,404.58	9,246.39
MSAD 46	5,518,315.76	4,510,002.89	0.00	572,383.28	5,518,315.76	3,937,619.61	9,455,935.37	634.5	297.0	931.5	8,697.11	13,257.98	10,151.30
RSU 11/MSAD 11	12,552,961.45	6,478,473.61	0.00	183,167.21	12,552,961.45	6,295,306.40	18,848,267.85	1,446.0	619.0	2,065.0	8,681.16	10,170.12	9,127.49
RSU 88/MSAD 24	1,862,631.91	1,606,136.54	0.00	0.00	1,862,631.91	1,606,136.54	3,468,768.45	216.5	78.0	294.5	8,603.38	20,591.49	11,778.50
Waterville Public Schools	10,910,760.78	7,415,877.63	0.00	1,531,565.67	10,910,760.78	5,884,311.96	16,795,072.74	1,268.5	521.0	1,789.5	8,601.31	11,294.26	9,385.34
RSU 79/MSAD 01	10,747,059.73	7,757,190.62	31,027.28	74,711.73	10,716,032.45	7,682,478.89	18,398,511.34	1,246.0	554.0	1,800.0	8,600.35	13,867.29	10,221.40
Augusta Public Schools	13,484,123.60	8,696,404.89	18,873.17	801,195.18	13,465,250.43	7,895,209.71	21,360,460.14	1,577.5	588.0	2,165.5	8,535.82	13,427.23	9,863.99
Brighton Plt Public Schools	34,021.06	54,321.76	0.00	0.00	34,021.06	54,321.76	88,342.82	4.0	5.0	9.0	8,505.27	10,864.35	9,815.87
Grand Lake Stream Plt School	84,748.75	0.00	0.00	0.00	84,748.75	0.00	84,748.75	10.0	0.0	10.0	8,474.88	0.00	8,474.88
Macwahoc Plt School Dept	46,528.98	58,438.90	0.00	0.00	46,528.98	58,438.90	104,967.88	5.5	5.0	10.5	8,459.81	11,687.78	9,996.94
Cutler	572,859.16	251,796.33	7,364.00	0.00	565,495.16	251,796.33	817,291.49	67.5	20.0	87.5	8,377.71	12,589.82	9,340.47
Orrington	3,454,402.03	1,920,928.35	0.00	0.00	3,454,402.03	1,920,928.35	5,375,330.38	413.0	157.5	570.5	8,364.17	12,196.37	9,422.14
Lisbon	7,684,976.58	3,577,078.12	0.00	0.00	7,684,976.58	3,577,078.12	11,262,054.70	922.0	335.5	1,257.5	8,335.12	10,661.93	8,955.91
RSU 87/MSAD 23	5,253,647.09	2,297,209.89	0.00	0.00	5,253,647.09	2,297,209.89	7,550,856.98	635.5	224.0	859.5	8,266.95	10,255.40	8,785.17
Baileyville	1,519,538.22	1,924,923.73	134,933.76	575,107.53	1,384,604.46	1,349,816.20	2,734,420.66	167.5	68.5	236.0	8,266.30	19,705.35	11,586.53
RSU 19	11,998,550.81	5,819,554.28	0.00	22,311.68	11,998,550.81	5,797,242.60	17,795,793.41	1,459.0	636.0	2,095.0	8,223.82	9,115.16	8,494.41
RSU 17/MSAD 17	19,246,935.53	12,765,258.90	66,231.40	20,812.57	19,180,704.13	12,744,446.33	31,925,150.46	2,336.0	1,049.5	3,385.5	8,210.92	12,143.35	9,429.97
RSU 33/MSAD 33	1,322,616.73	1,757,748.04	61,277.89	676,396.74	1,261,338.84	1,081,351.30	2,342,690.14	154.0	88.5	242.5	8,190.51	12,218.66	9,660.58
Medford	174,977.84	114,983.67	0.00	0.00	174,977.84	114,983.67	289,961.51	21.5	10.0	31.5	8,138.50	11,498.37	9,205.13

2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

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** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Perry	969,977.00	447,681.53	123,509.08	21,232.14	846,467.92	426,449.39	1,272,917.31	106.0	43.0	149.0	7,985.55	9,917.43	8,543.07
Marshfield	423,484.32	273,049.09	0.00	0.00	423,484.32	273,049.09	696,533.41	53.5	23.0	76.5	7,915.59	11,871.70	9,105.01
Baring Plt	149,323.05	73,117.88	0.00	0.00	149,323.05	73,117.88	222,440.93	19.0	7.5	26.5	7,859.11	9,749.05	8,394.00
RSU 42/MSAD 42	2,483,366.30	1,593,752.31	393,990.46	251,235.03	2,089,375.84	1,342,517.28	3,431,893.12	266.0	111.0	377.0	7,854.80	12,094.75	9,103.16
Meddybemps	22,802.75	33,331.50	0.00	0.00	22,802.75	33,331.50	56,134.25	3.0	3.0	6.0	7,600.92	11,110.50	9,355.71
Whitneyville	195,838.58	62,289.73	0.00	0.00	195,838.58	62,289.73	258,128.31	26.5	5.5	32	7,390.14	11,325.41	8,066.51
RSU 29/MSAD 29	7,276,628.54	4,206,285.71	0.00	2,000.00	7,276,628.54	4,204,285.71	11,480,914.25	990.0	339.5	1,329.5	7,350.13	12,383.76	8,635.51
Millinocket	2,737,498.38	2,401,652.33	210,214.72	80,591.39	2,527,283.66	2,321,060.94	4,848,344.60	344.0	151.0	495.0	7,346.75	15,371.26	9,794.64
Bowerbank	21,395.39	35,489.08	0.00	0.00	21,395.39	35,489.08	56,884.47	3.0	3.0	6.0	7,131.80	11,829.69	9,480.75
Bridgewater	322,006.02	264,586.85	0.00	0.00	322,006.02	264,586.85	586,592.87	45.5	25.5	71.0	7,077.06	10,375.96	8,261.87
Machias	2,667,199.74	1,555,836.88	760,892.51	709,811.58	1,906,307.22	846,025.31	2,752,332.53	270.5	52.5	323.0	7,047.35	16,114.77	8,521.15
East Machias	1,457,336.81	783,368.98	173,978.82	0.00	1,283,357.99	783,368.98	2,066,726.97	182.5	73.0	255.5	7,032.10	10,731.08	8,088.95
Deblois	39,720.84	31,734.42	0.00	0.00	39,720.84	31,734.42	71,455.26	6.0	3.0	9.0	6,620.14	10,578.14	7,939.47
RSU 68/MSAD 68	4,403,174.58	3,551,150.58	53,083.61	0.00	4,350,090.97	3,551,150.58	7,901,241.55	667.5	306.5	974.0	6,516.99	11,586.14	8,112.16
Beddington	17,948.39	0.00	0.00	0.00	17,948.39	0.00	17,948.39	3.0	0.0	3.0	5,982.80	0.00	5,982.80
Westmanland	5,107.05	0.00	0.00	0.00	5,107.05	0.00	5,107.05	3	0	3	1,702.35	0.00	1,702.35
MSAD 10	221.85	203.90	0.00	0.00	221.85	203.90	425.75	8.5	5.0	13.5	26.10	40.78	31.54
Bremen	0.00	357,226.51	0.00	0.00	0.00	357,226.51	357,226.51	0.0	28.0	28.0	0.00	12,758.09	12,758.09
Damariscotta	0.00	1,511,729.27	0.00	0.00	0.00	1,511,729.27	1,511,729.27	0.0	104.0	104.0	0.00	14,535.86	14,535.86
Five Town CSD	0.00	10,246,103.90	0.00	221,666.79	0.00	10,024,437.11	10,024,437.11	0.0	647.5	647.5	0.00	15,481.76	15,481.76
Glenwood Plt School Dept.	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.0	0.0	0.0	0.00	0.00	0.00
Kingsbury Plt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.0	0.00	0.00	0.00
Moosabec CSD	0.00	1,207,760.20	0.00	12,330.87	0.00	1,195,429.33	1,195,429.33	0.0	69.0	69.0	0.00	17,325.06	17,325.06
Mt Desert CSD	0.00	8,547,847.85	0.00	1,474,634.10	0.00	7,073,213.75	7,073,213.75	0.0	396.5	396.5	0.00	17,839.13	17,839.13
Newcastle	0.00	863,988.10	0.00	0.00	0.00	863,988.10	863,988.10	0.0	74.0	74.0	0.00	11,675.51	11,675.51
Upton	0.00	17,780.72	0.00	0.00	0.00	17,780.72	17,780.72	0.0	1.0	1.0	0.00	17,780.72	17,780.72
West Forks Plt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	0	0.00	0.00	0.00
Cherryfield**								118.0	34.5	152.5			
Dennistown Plt.**								5.0	0.0	5.0			
Lake View Plt.**								0.0	0.0	0.0			
Lincoln Plt.**								0.0	0.0	0.0			
Monhegan Plt.**								7.0	0.0	7.0			
Pleasant Rdge Plt.**								3.5	3.0	6.5			
RSU 07/MSAD 07**								40.0	21.5	61.5			
RSU 65/MSAD 65**								2.0	0.0	2.0			
RSU 78**								128.0	64.5	192.5			
Seboeis Plt.**								0.0	0.0	0.0			
Willimantic**								12.5	6.5	19			

2015-2016 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

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** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2016 data download date.

^ Excludes Net CTE Expenditures (Expenditures minus CTE Tuition) from Secondary and Total Expenditures.

SAU Name	Operating Costs*		Tuition & Assess Received*		Net Operating Costs*			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	1,341,048,314.92	739,976,752.73	16,958,127.80	36,289,944.93	1,324,090,187.11	703,686,807.81	2,027,776,994.91	123,951.0	54,727.0	178,678.0	10,682.37	12,858.13	11,348.78
Baxter Academy for Technolog	-	2,807,486.56	-	-	-	2,807,486.56	2,807,486.56	0	262	262	-	10,715.60	10,715.60
Cornville Regional Charter Sch	1,144,372.17	0.00	0.00	0.00	1,144,372.17	0.00	1,144,372.17	112.5	0	112.5	10,172.20	-	10,172.20
Fiddlehead School of Arts and Harpswell Coastal Academy**	883,554.27	-	-	-	883,554.27	-	883,554.27	90	0	90	9,817.27	-	9,817.27
Maine Academy of Natural Sci	-	1,111,885.81	-	-	-	1,111,885.81	1,111,885.81	0	95	95	-	11,704.06	11,704.06
Maine Connections Academy	1,054,154.44	1,861,229.49	0.00	0.00	1,054,154.44	1,861,229.49	2,915,383.93	107.5	200	307.5	9,806.09	9,306.15	9,480.92
Maine Virtual Academy	635,849.85	1,493,035.69	-	-	635,849.85	1,493,035.69	2,128,885.54	71.0	195.0	266.0	8,955.63	7,656.59	8,003.33

**2015-2016 Per Pupil Subsidy
excludes major capital outlay**

* Based on actual data
** School Administrative
^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Isle Au Haut	163,524.92	46,518.92	210,043.84	81,762.46	46,518.92	70,014.61
Frenchboro	125,657.67	22,288.20	147,945.87	41,885.89	14,858.80	32,876.86
Pleasant Point	3,646,157.81	497,643.79	4,143,801.60	27,622.41	11,440.09	23,611.41
Indian Island	2,953,170.87	318,997.23	3,272,168.10	26,134.26	10,458.93	22,802.57
Wesley	146,252.69	19,587.30	165,839.99	24,375.45	7,834.92	19,510.59
Cranberry Isles	412,752.35	56,305.50	469,057.85	24,279.55	12,512.33	21,816.64
MSAD 76	871,937.71	127,982.48	999,920.19	24,220.49	9,480.18	20,200.41
Islesboro	1,157,364.54	641,059.70	1,798,424.24	22,693.42	27,872.16	24,303.03
Indian Township	2,966,838.94	607,159.54	3,573,998.48	21,267.66	12,918.29	19,163.53
Southwest Harbor	2,800,766.08	0.00	2,800,766.08	20,901.24	0.00	20,901.24
Brooklin	1,051,353.76	403,123.92	1,454,477.68	20,818.89	13,665.22	18,180.97
South Bristol	1,143,158.57	345,521.81	1,488,680.38	20,055.41	11,145.86	16,916.82
Tremont	2,181,637.32	0.00	2,181,637.32	19,566.25	0.00	19,566.25
Brooksville	1,114,850.07	328,073.15	1,442,923.22	19,388.70	12,380.12	17,177.66
Southport	633,476.61	225,513.72	858,990.33	18,631.67	11,869.14	16,207.36
Castine	1,005,151.44	344,536.55	1,349,687.99	18,613.92	14,979.85	17,528.42
Trenton	2,162,745.08	635,067.90	2,797,812.98	18,251.01	11,982.41	16,313.78
Coplin Plt	119,205.96	73,491.31	192,697.27	17,029.42	11,306.36	14,273.87
Acton	3,579,393.31	1,030,489.36	4,609,882.67	16,963.95	10,408.98	14,870.59
Mount Desert	3,157,212.59	0.00	3,157,212.59	16,529.91	0.00	16,529.91
Georgetown	1,678,790.39	221,338.57	1,900,128.96	16,220.20	9,418.66	14,961.65
Shirley	16,211.86	58,292.21	74,504.07	16,211.86	14,573.05	14,900.81
Long Island	344,105.92	44,909.08	389,015.00	15,641.18	11,227.27	14,962.12
Easton	1,888,402.36	1,308,795.19	3,197,197.55	15,606.63	24,694.25	18,374.70
Veazie Public Schools	2,289,437.55	1,076,140.31	3,365,577.86	15,521.61	11,957.11	14,170.85
Edgecomb	1,474,339.57	618,771.13	2,093,110.70	15,199.38	11,250.38	13,770.47
Northport Public Schools	1,833,945.91	610,306.61	2,444,252.52	15,156.58	11,966.80	14,210.77
Eustis Public Schools	696,634.46	206,616.20	903,250.66	15,144.23	11,806.64	14,224.42
York	17109354.38	9194762.37	26304116.75	15120.95	14999.61	15078.31
Deer Isle-Stonington CSD	3,053,755.46	2,041,512.52	5,095,267.98	14,969.39	22,190.35	17,213.74
Penobscot	923,733.00	479,901.98	1,403,634.98	14,898.92	11,997.55	13,761.13
Wells-Ogunquit CSD	12,816,068.13	6,620,274.21	19,436,342.34	14,816.26	15,342.47	14,991.39
Greenville	1,676,191.49	904,817.03	2,581,008.52	14,639.23	15,466.96	14,919.12
Beaver Cove	29,067.09	32,537.49	61,604.57	14,533.54	16,268.74	15,401.14
Bar Harbor	5,197,942.79	0.00	5,197,942.79	14,499.14	0.00	14,499.14
RSU 20	5,049,979.81	2,601,196.49	7,651,176.30	14,449.16	14,821.63	14,573.67
Boothbay-Boothbay Hbr CSD	4,519,925.91	3,058,913.58	7,578,839.49	14,440.66	17,380.19	15,498.65
Saint George Public Schools	2,807,920.07	1,052,983.26	3,860,903.33	14,362.76	13,855.04	14,220.64
RSU 85/MSAD 19	1,159,737.96	469,321.44	1,629,059.40	14,143.15	9,880.45	12,579.61
RSU 23	7,728,598.93	4,243,349.32	11,971,948.25	14,116.16	18,250.96	15,348.65
Otis	787,462.80	225,807.48	1,013,270.28	14,061.84	12,544.86	13,692.84

**2015-2016 Per Pupil Subsidy
excludes major capital ou**

* Based on actual data
** School Administrative
^ Excludes Net CTE Ex

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
East Range CSD	174,899.15	120,412.86	295,312.01	13,991.93	11,467.89	12,839.65
Andover Public Schools	733,795.69	357,711.50	1,091,507.19	13,977.06	11,923.72	13,230.39
RSU 51/MSAD 51	19,027,552.70	10,557,397.77	29,584,950.47	13,949.82	16,167.53	14,667.80
Bristol	2,481,715.31	1,124,698.60	3,606,413.91	13,942.22	11,776.95	13,186.16
RSU 26	5,819,878.97	2,577,713.33	8,397,592.30	13,923.16	12,888.57	13,588.34
RSU 28/MSAD 28	10,122,879.79	-44,750.53	10,078,129.26	13,866.96	0.00	13,805.66
Sedgwick	1,219,833.26	608,290.72	1,828,123.98	13,861.74	11,059.83	12,784.08
Alexander	399,962.99	222,626.75	622,589.74	13,332.10	11,717.20	12,705.91
RSU 83/MSAD 13	1,572,327.63	1,019,655.67	2,591,983.30	13,324.81	21,694.80	15,708.99
Winterville Plt. Public Schools	238,997.80	7,548.20	246,546.00	13,277.66	1,677.38	10,957.60
Machiasport	567,177.97	489,830.14	1,057,008.11	13,190.19	11,391.40	12,290.79
RSU 08/MSAD 08	1,521,662.52	1,201,185.13	2,722,847.65	13,174.57	20,019.75	15,514.80
Wiscasset	4,126,450.94	2,196,099.41	6,322,550.35	13,120.67	18,377.40	14,568.09
RSU 10	19,412,840.91	10,081,164.74	29,494,005.65	13,099.08	14,578.69	13,569.82
Drew Plt	38,683.14	31,095.17	69,778.31	12,894.38	15,547.59	13,955.66
Lincolnville	2,542,081.61	0.00	2,542,081.61	12,838.80	0.00	12,838.80
RSU 75/MSAD 75	21,368,751.79	9,696,817.79	31,065,569.58	12,818.69	13,166.08	12,925.14
RSU 84/MSAD 14	881,046.21	756,782.29	1,637,828.50	12,768.79	18,458.10	14,889.35
West Bath	1,968,219.27	553,378.07	2,521,597.34	12,657.36	8,384.52	11,384.19
Athens Public Schools	1,260,320.98	613,715.45	1,874,036.43	12,603.21	10,766.94	11,936.54
Jefferson	2,258,682.06	1,335,641.72	3,594,323.78	12,583.19	13,769.50	12,999.36
Appleton	1,726,518.69	0.00	1,726,518.69	12,556.50	0.00	12,556.50
Surry	1,378,553.99	753,389.37	2,131,943.36	12,532.31	13,823.66	12,960.14
Nobleboro	1,760,087.18	925,547.24	2,685,634.42	12,527.31	13,610.99	12,880.74
Falmouth	17,892,505.54	9,063,833.14	26,956,338.68	12,490.41	13,050.88	12,673.41
Lamoine	1,417,584.63	547,140.85	1,964,725.48	12,489.73	12,435.02	12,474.45
Beals	720,611.36	0.00	720,611.36	12,424.33	0.00	12,424.33
Portland Public Schools	58,582,955.12	25,292,771.89	83,875,727.01	12,414.27	12,401.46	12,410.41
RSU 05	16,834,482.35	6,978,566.14	23,813,048.49	12,391.96	14,013.19	12,826.85
Carroll Plt	97,955.54	57,258.56	155,214.10	12,244.44	14,314.64	12,934.51
Cape Elizabeth	13,289,770.25	8,049,025.96	21,338,796.21	12,231.73	14,905.60	13,119.46
Medway	1,208,923.12	547,393.99	1,756,317.11	12,211.34	9,688.39	11,294.64
RSU 21	20,817,656.65	11,624,632.20	32,442,288.85	12,166.95	14,056.39	12,782.62
South Portland	26,441,601.66	12,405,149.77	38,846,751.43	12,123.61	13,752.94	12,600.31
Robbinston	470,516.52	228,655.05	699,171.57	12,064.53	13,857.88	12,597.69
Hope	1,991,205.86	0.00	1,991,205.86	12,031.46	0.00	12,031.46
RSU 61/MSAD 61	15,109,204.20	7,241,221.03	22,350,425.23	12,029.62	14,101.70	12,630.93
Scarborough	23,748,265.17	11,821,649.63	35,569,914.80	12,024.44	11,687.25	11,910.23
RSU 13	14,158,463.32	6,733,093.77	20,891,557.09	11,983.46	14,717.14	12,746.53
Dayton	2,653,502.56	1,457,760.71	4,111,263.27	11,952.71	12,047.61	11,986.19
Yarmouth Schools	12173711.71	6,793,163.62	18,966,875.33	11,871.00	13,190.61	12,312.16
Chebeague Island	462,751.02	19,569.70	482,320.72	11,865.41	1,304.65	8,931.87

**2015-2016 Per Pupil Subsidy
excludes major capital outlay**

* Based on actual data
 ** School Administrative
 ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Highland Plt	35,420.75	43,488.66	78,909.41	11,806.92	10,872.16	11,272.77
RSU 72/MSAD 72	8,342,613.44	5,385,769.55	13,728,382.99	11,800.02	14,062.06	12,594.85
Brunswick	18,395,388.99	10,997,565.73	29,392,954.72	11,675.91	14,881.69	12,699.48
Blue Hill	3,010,130.09	1,532,797.16	4,542,927.25	11,667.17	12,411.31	11,908.07
Carrabassett Valley	343,421.62	279,777.94	623,199.56	11,641.41	10,971.68	11,330.90
Caratunk	23,106.21	11,902.67	35,008.88	11,553.11	11,902.67	11,669.63
RSU 01	14,984,304.73	5,978,778.49	20,963,083.22	11,491.03	11,334.18	11,445.85
Reed Plt	68,748.30	88,000.51	156,748.81	11,458.05	12,571.50	12,057.60
Great Salt Bay CSD	4,603,178.97	0.00	4,603,178.97	11,450.69	0.00	11,450.69
Kittery	9,047,208.87	4,217,055.28	13,264,264.15	11,380.14	16,064.97	12,543.04
East Millinocket	1,630,648.95	760,424.77	2,391,073.72	11,363.41	12,364.63	11,663.77
The Forks Plt School Dept	22,702.93	12,994.67	35,697.60	11,351.47	12,994.67	11,899.20
Orient	180,953.09	12,273.25	193,226.34	11,309.57	8,182.17	11,041.51
Hancock	2,312,241.03	1,132,702.54	3,444,943.57	11,306.80	11,860.76	11,483.15
Vanceboro	79,146.30	103,652.95	182,799.25	11,306.61	12,956.62	12,186.62
RSU 24	7,820,142.42	3,692,570.90	11,512,713.32	11,276.34	13,650.91	11,942.65
RSU 59/MSAD 59	4,996,523.68	2,534,415.50	7,530,939.18	11,240.77	12,546.61	11,648.78
RSU 58/MSAD 58	4,383,621.11	1,664,730.59	6,048,351.70	11,140.08	10,470.00	10,947.24
RSU 31/MSAD 31	3,522,858.14	1,842,986.54	5,365,844.68	11,113.12	13,258.90	11,767.20
Madawaska	3,044,786.78	2,022,195.81	5,066,982.59	11,112.36	13,946.18	12,093.04
RSU 35/MSAD 35	16,954,644.29	7,626,021.41	24,580,665.70	11,095.97	10,432.31	10,881.22
RSU 32/MSAD 32	1,983,609.05	1,458,182.03	3,441,791.08	11,050.75	21,763.91	13,962.64
Woodville	226,103.28	96,415.95	322,519.23	11,029.43	9,182.47	10,403.85
RSU 38	8,827,595.80	4,075,237.42	12,902,833.22	11,013.84	11,383.34	11,127.93
Saco	19,478,046.02	11,318,865.95	30,796,911.97	11,007.66	11,387.19	11,144.17
RSU 12	11,441,872.90	4,609,975.81	16,051,848.71	10,959.65	10,609.84	10,856.85
Airline CSD	415,660.86	131,336.45	546,997.31	10,938.44	11,939.68	11,163.21
Milford	3,029,044.17	1,452,271.89	4,481,316.06	10,915.47	10,797.56	10,876.98
RSU 82/MSAD 12	1,084,596.48	644,557.13	1,729,153.61	10,900.47	13,861.44	11,843.52
RSU 44/MSAD 44	4,355,448.06	2,404,124.91	6,759,572.97	10,888.62	14,932.45	12,049.15
RSU 71	11,600,145.59	5,899,406.12	17,499,551.71	10,887.04	13,286.95	11,592.95
RSU 52/MSAD 52	14,753,171.66	6,526,238.73	21,279,410.39	10,808.18	11,242.44	10,937.76
Caswell	372,600.76	147,448.91	520,049.67	10,800.02	10,168.89	10,613.26
Charlotte	455,979.90	169,935.83	625,915.73	10,728.94	14,161.32	11,484.69
Biddeford	17,811,003.91	7,548,593.57	25,359,597.48	10,726.29	9,848.13	10,448.95
RSU 34	9,642,679.42	4,449,237.88	14,091,917.30	10,702.20	12,693.97	11,260.02
Winslow Schools	7,767,336.51	4,203,095.04	11,970,431.55	10,698.81	10,777.17	10,726.19
RSU 50	4,727,832.36	2,533,057.34	7,260,889.70	10,684.37	13,729.31	11,580.37
Harmony	747,828.15	444,680.83	1,192,508.98	10,683.26	8,893.62	9,937.57
New Sweden	511,816.11	154,323.79	666,139.90	10,662.84	10,643.02	10,658.24
Grand Isle	201,731.71	88,479.93	290,211.64	10,617.46	11,059.99	10,748.58
RSU 40/MSAD 40	13,893,647.79	5,462,988.63	19,356,636.42	10,589.67	10,107.29	10,448.93

**2015-2016 Per Pupil Subsidy
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* Based on actual data
** School Administrative
^ Excludes Net CTE Ex

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
RSU 18	20,374,444.00	9,442,530.67	29,816,974.67	10,573.14	9,805.33	10,317.29
RSU 14	23,233,206.29	11,612,287.36	34,845,493.65	10,562.95	11,711.84	10,919.93
Bangor	27,338,829.42	10,477,936.26	37,816,765.68	10,516.96	10,399.94	10,484.27
Gorham	19,233,075.73	10,122,175.89	29,355,251.62	10,501.27	12,284.19	11,054.51
Dennysville	214,874.49	155,379.44	370,253.93	10,481.68	10,358.63	10,429.69
RSU 60/MSAD 60	22,272,270.34	9,670,257.07	31,942,527.41	10,436.87	11,457.65	10,726.17
RSU 02	14,934,876.88	6,827,983.71	21,762,860.59	10,425.74	10,693.79	10,508.38
Talmadge	83,333.61	45,191.28	128,524.89	10,416.70	22,595.64	12,852.49
Glenburn Public Schools	4,648,255.38	2,438,226.32	7,086,481.70	10,352.46	12,070.43	10,885.53
RSU 04	10,437,557.26	5,633,961.49	16,071,518.75	10,344.46	13,163.46	11,184.08
RSU 54/MSAD 54	18,056,802.03	8,812,639.89	26,869,441.92	10,300.51	11,378.49	10,630.84
Greenbush	1,528,071.10	771,221.76	2,299,292.86	10,290.04	13,649.94	11,216.06
RSU 06/MSAD 06	25,936,653.09	12,204,118.58	38,140,771.67	10,241.52	11,004.62	10,473.92
RSU 73	10,980,176.96	5,355,810.16	16,335,987.12	10,223.63	13,439.93	11,094.05
Calais	2,941,126.40	1,962,349.21	4,903,475.61	10,194.55	16,352.91	12,003.61
RSU 74/MSAD 74	4,581,058.68	2,786,211.48	7,367,270.16	10,146.31	13,691.46	11,247.74
Lakeville	30,210.25	0.00	30,210.25	10,070.08	0.00	10,070.08
RSU 70/MSAD 70	3,068,611.73	2,115,873.20	5,184,484.93	10,061.02	16,338.79	11,932.07
RSU 49/MSAD 49	15,056,989.71	6,889,461.92	21,946,451.63	10,044.69	10,383.51	10,148.65
Eastport	836,222.66	548,059.47	1,384,282.13	10,014.64	14,235.31	11,346.57
RSU 25	7,589,729.16	3,698,733.74	11,288,462.90	9,999.64	11,893.03	10,549.97
Pembroke	741,947.77	550,514.26	1,292,462.03	9,959.03	11,589.77	10,593.95
RSU 57/MSAD 57	20,633,642.65	11,250,661.08	31,884,303.73	9,891.49	11,222.60	10,323.56
RSU 80/MSAD 04	4,039,125.87	1,926,743.14	5,965,869.01	9,887.70	11,641.95	10,393.50
RSU 45/MSAD 45	2,483,007.00	1,274,479.59	3,757,486.59	9,853.20	11,278.58	10,294.48
MSAD 27	5,704,634.15	2,869,619.21	8,574,253.36	9,835.58	10,808.36	10,141.04
RSU 30/MSAD 30	1,689,595.54	838,814.98	2,528,410.52	9,823.23	10,893.70	10,154.26
RSU 03/MSAD 03	8,970,497.86	4,810,146.89	13,780,644.75	9,819.92	11,604.70	10,376.99
Fayette	1,009,907.16	457,252.94	1,467,160.10	9,804.92	10,392.11	9,980.68
RSU 41/MSAD 41	4,548,415.40	2,386,751.67	6,935,167.07	9,802.62	11,993.73	10,460.28
Winthrop Public Schools	6,153,477.05	2,972,270.52	9,125,747.57	9,667.68	12,231.57	10,376.06
Ellsworth	7,694,695.18	4,234,819.13	11,929,514.31	9,630.41	14,234.69	10,879.63
Dedham	1,636,191.34	823,096.76	2,459,288.10	9,596.43	10,974.62	10,017.47
Whiting	258,644.64	224,073.76	482,718.40	9,579.43	10,930.43	10,162.49
RSU 55/MSAD 55	6,455,431.28	4,390,304.50	10,845,735.78	9,563.60	13,008.31	10,711.84
RSU 64/MSAD 64	6,686,060.21	3,137,246.45	9,823,306.66	9,537.89	9,682.86	9,583.71
Vassalboro	4,160,704.45	2,224,290.29	6,384,994.74	9,521.06	10,321.53	9,785.43
RSU 39	8,502,178.00	5,027,691.18	13,529,869.18	9,520.92	11,037.74	10,033.27
RSU 15/MSAD 15	13,690,190.17	6,439,677.06	20,129,867.23	9,454.55	12,116.04	10,169.17
RSU 09	15,247,418.64	6,721,902.10	21,969,320.74	9,388.80	10,176.99	9,616.69
RSU 53/MSAD 53	6,590,291.45	3,487,573.85	10,077,865.30	9,387.88	10,681.70	9,798.61
Westbrook	16,922,625.56	8,930,436.82	25,853,062.38	9,305.82	12,011.35	10,090.97

**2015-2016 Per Pupil Subsidy
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** School Administrative
^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
RSU 63/MSAD 63	5,102,249.16	3,079,571.71	8,181,820.87	9,285.26	10,492.58	9,705.60
Woodland	1,050,913.40	89,778.97	1,140,692.37	9,259.15	8,977.90	9,236.38
RSU 37/MSAD 37	4,029,390.97	1,926,041.95	5,955,432.92	9,252.33	11,602.66	9,900.97
Brewer	8,653,587.80	4,949,040.68	13,602,628.48	9,201.05	12,609.02	10,204.52
Nashville Plt	22,904.65	33,364.00	56,268.65	9,161.86	13,345.60	11,253.73
Waite	91,520.00	32,149.36	123,669.36	9,152.00	9,185.53	9,160.69
Roque Bluffs	192,101.68	167,290.81	359,392.49	9,147.70	18,587.87	11,979.75
Sanford	20,074,127.92	9,149,929.26	29,224,057.18	9,141.22	10,071.47	9,413.45
RSU 22	14,940,801.99	7,768,606.90	22,709,408.89	9,124.15	11,308.02	9,769.59
Lewiston	36,320,672.39	14,669,484.79	50,990,157.18	9,101.78	10,057.93	9,357.71
Gilead	190,905.03	66,498.01	257,403.04	9,090.72	8,866.40	9,031.69
Crawford	27,232.97	29,860.13	57,093.10	9,077.66	11,944.05	10,380.56
RSU 16	11,420,765.63	6,055,402.70	17,476,168.33	9,067.70	12,980.50	10,125.24
Jonesboro	480,579.72	332,596.33	813,176.05	9,067.54	12,550.80	10,228.63
Jonesport	1,183,080.82	0.00	1,183,080.82	9,031.15	0.00	9,031.15
RSU 67	5,809,969.49	3,337,707.24	9,147,676.73	8,979.86	11,144.26	9,664.74
Cooper	102,960.74	55,048.11	158,008.85	8,953.11	11,009.62	9,576.29
RSU 86/MSAD 20	3,326,615.18	1,774,731.58	5,101,346.76	8,930.51	12,907.14	10,002.64
Lowell	271,033.45	156,393.78	427,427.23	8,886.34	12,030.29	9,825.91
Auburn	22,838,649.35	10,744,046.48	33,582,695.83	8,874.55	10,852.57	9,424.08
Princeton	741,712.72	313,680.75	1,055,393.47	8,829.91	12,803.30	9,727.13
Hermon	6,031,396.95	2,848,213.98	8,879,610.93	8,798.54	10,226.98	9,211.21
Northfield	122,796.94	86,605.93	209,402.87	8,771.21	10,825.74	9,518.31
Portage Lake	245,579.56	119,652.72	365,232.28	8,770.70	10,404.58	9,246.39
MSAD 46	5,518,315.76	2,835,945.50	8,354,261.26	8,697.11	9,548.64	8,968.61
RSU 11/MSAD 11	12,552,961.45	6,295,306.40	18,848,267.85	8,681.16	10,170.12	9,127.49
RSU 88/MSAD 24	1,862,631.91	1,337,396.35	3,200,028.26	8,603.38	17,146.11	10,865.97
Waterville Public Schools	10,910,760.78	5,320,029.21	16,230,789.99	8,601.31	10,211.19	9,070.01
RSU 79/MSAD 01	10,716,032.45	6,316,784.88	17,032,817.33	8,600.35	11,402.14	9,462.68
Augusta Public Schools	13,465,250.43	5,800,515.74	19,265,766.17	8,535.82	9,864.82	8,896.68
Brighton Plt Public Schools	34,021.06	54,321.76	88,342.82	8,505.27	10,864.35	9,815.87
Grand Lake Stream Plt Schoo	84,748.75	0.00	84,748.75	8,474.88	0.00	8,474.88
Macwahoc Plt School Dept	46,528.98	51,194.72	97,723.70	8,459.81	10,238.94	9,307.02
Cutler	565,495.16	251,796.33	817,291.49	8,377.71	12,589.82	9,340.47
Orrington	3,454,402.03	1,806,204.27	5,260,606.30	8,364.17	11,467.96	9,221.05
Lisbon	7,684,976.58	3,550,093.08	11,235,069.66	8,335.12	10,581.50	8,934.45
RSU 87/MSAD 23	5,253,647.09	2,119,916.73	7,373,563.82	8,266.95	9,463.91	8,578.90
Baileyville	1,384,604.46	1,349,816.20	2,734,420.66	8,266.30	19,705.35	11,586.53
RSU 19	11,998,550.81	5,563,864.96	17,562,415.77	8,223.82	8,748.22	8,383.01
RSU 17/MSAD 17	19,180,704.13	9,495,095.39	28,675,799.52	8,210.92	9,047.26	8,470.18
RSU 33/MSAD 33	1,261,338.84	955,358.80	2,216,697.64	8,190.51	10,795.01	9,141.02
Medford	174,977.84	114,983.67	289,961.51	8,138.50	11,498.37	9,205.13

**2015-2016 Per Pupil Subsidy
excludes major capital outlay**

* Based on actual data
** School Administrative
^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE [^]			Per Pupil Operating Cost Without CTE [^]		
	Elementary	Secondary [^]	Total [^]	Elementary	Secondary [^]	Total [^]
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Perry	846,467.92	426,449.39	1,272,917.31	7,985.55	9,917.43	8,543.07
Marshfield	423,484.32	273,049.09	696,533.41	7,915.59	11,871.70	9,105.01
Baring Plt	149,323.05	73,117.88	222,440.93	7,859.11	9,749.05	8,394.00
RSU 42/MSAD 42	2,089,375.84	1,342,517.28	3,431,893.12	7,854.80	12,094.75	9,103.16
Meddybemps	22,802.75	33,331.50	56,134.25	7,600.92	11,110.50	9,355.71
Whitneyville	195,838.58	62,289.73	258,128.31	7,390.14	11,325.41	8,066.51
RSU 29/MSAD 29	7,276,628.54	3,538,111.83	10,814,740.37	7,350.13	10,421.54	8,134.44
Millinocket	2,527,283.66	2,027,210.60	4,554,494.26	7,346.75	13,425.24	9,201.00
Bowerbank	21,395.39	35,489.08	56,884.47	7,131.80	11,829.69	9,480.75
Bridgewater	322,006.02	264,586.85	586,592.87	7,077.06	10,375.96	8,261.87
Machias	1,906,307.22	652,356.00	2,558,663.22	7,047.35	12,425.83	7,921.56
East Machias	1,283,357.99	783,368.98	2,066,726.97	7,032.10	10,731.08	8,088.95
Deblois	39,720.84	31,734.42	71,455.26	6,620.14	10,578.14	7,939.47
RSU 68/MSAD 68	4,350,090.97	3,461,723.03	7,811,814.00	6,516.99	11,294.37	8,020.34
Beddington	17,948.39	0.00	17,948.39	5,982.80	0.00	5,982.80
Westmanland	5,107.05	0.00	5,107.05	1,702.35	0.00	1,702.35
MSAD 10	221.85	203.90	425.75	26.10	40.78	31.54
Bremen	0.00	357,226.51	357,226.51	0.00	12,758.09	12,758.09
Damariscotta	0.00	1,507,929.27	1,507,929.27	0.00	14,499.32	14,499.32
Five Town CSD	0.00	9,008,191.12	9,008,191.12	0.00	13,912.26	13,912.26
Glenwood Plt School Dept.	0.00	2,000.00	2,000.00	0.00	0.00	0.00
Kingsbury Plt	0.00	0.00	0.00	0.00	0.00	0.00
Moosabec CSD	0.00	1,195,429.33	1,195,429.33	0.00	17,325.06	17,325.06
Mt Desert CSD	0.00	6,914,911.64	6,914,911.64	0.00	17,439.88	17,439.88
Newcastle	0.00	860,188.10	860,188.10	0.00	11,624.16	11,624.16
Upton	0.00	16,114.99	16,114.99	0.00	16,114.99	16,114.99
West Forks Plt	0.00	0.00	0.00	0.00	0.00	0.00
Cherryfield**						
Dennistown Plt.**						
Lake View Plt.**						
Lincoln Plt.**						
Monhegan Plt.**						
Pleasant Rdge Plt.**						
RSU 07/MSAD 07**						
RSU 65/MSAD 65**						
RSU 78**						
Seboeis Plt.**						
Willimantic**						

**2015-2016 Per Pupil Subsidy
excludes major capital outlay**

- * Based on actual data
- ** School Administrative
- ^ Excludes Net CTE Expenditures

SAU Name	Net Operating Costs Without CTE^			Per Pupil Operating Cost Without CTE^		
	Elementary	Secondary^	Total^	Elementary	Secondary^	Total^
STATE TOTALS	1,324,090,187.11	656,293,566.62	1,980,383,753.72	10,682.37	11,992.13	11,083.53
Baxter Academy for Technology	-	2,807,486.56	2,807,486.56	-	10,715.60	10,715.60
Cornville Regional Charter School	1,144,372.17	-	1,144,372.17	10,172.20	-	10,172.20
Fiddlehead School of Arts and Sciences	883,554.27	-	883,554.27	9,817.27	-	9,817.27
Harpswell Coastal Academy**	-	-	-	-	-	-
Maine Academy of Natural Sciences	-	1,111,885.81	1,111,885.81	-	11,704.06	11,704.06
Maine Connections Academy	1,054,154.44	1,861,229.49	2,915,383.93	9,806.09	9,306.15	9,480.92
Maine Virtual Academy	635,849.85	1,493,035.69	2,128,885.54	8,955.63	7,656.59	8,003.33