Data as of 12/1/2014

State of Maine DEPARTMENT OF EDUCATION

2014-15 SECONDARY TUITION RATES

Grades 9-12							
School Administrative Unit	2013 - 14 Operating Expense	9-12 Attending Enrollment	2014 - 15 Per Pupil Cost	2014-15 Per Pupil Cost INFLATED	FY 2015 Secondary Tuition Rate*		
Auburn School Department	8,641,179.43	983.00	\$8,790.62	\$8,790.62	\$8,980.50		
Augusta Public Schools	5,488,128.07	700.00	\$7,840.18	\$7,840.18	\$8,009.53		
Baileyville School Department	1,806,440.86	148.00	\$12,205.68	\$12,205.68	\$9,754.13		
Bangor School Department	10,421,807.99	1,175.00	\$8,869.62	\$8,869.62	\$9,061.20		
Biddeford School Department	6,511,267.25	783.00	\$8,315.79	\$8,315.79	\$8,495.41		
Boothbay-Boothbay Hbr CSD	2,790,514.00	210.50	13,256.60	\$8,801.35	\$9,754.13		
Brewer School Department	6,160,944.49	700.00	\$8,801.35	\$11,072.10	\$8,991.46		
Brunswick School Department	9,228,594.81	833.50	\$11,072.10	\$10,450.91	\$9,754.13		
Calais School Department	2,241,721.24	214.50	\$10,450.91	\$12,071.07	\$9,754.13		
Cape Elizabeth School Department	6,699,444.17	555.00	\$12,071.07	\$9,765.66	\$9,754.13		
East Millinocket School Department	1,308,598.04	134.00	\$9,765.66	\$17,293.57	\$9,754.13		
Easton School Department	1,132,729.02	65.50	\$17,293.57	\$7,505.60	\$9,754.13		
Eastport School Department	818,110.82	109.00	\$7,505.60	\$9,587.21	\$7,667.72		
Ellsworth School Department	4,486,814.28	468.00	\$9,587.21	\$10,563.82	\$9,754.18		
Falmouth School Department	7,495,030.78	709.50	\$10,563.82	\$9,021.99	\$9,754.13		
Five Town CSD	7,378,967.47	677.50	\$10,891.46	\$14,215.38	\$9,754.13		
Gorham School Department	7,582,979.59	840.50	\$9,021.99	\$7,794.59	\$9,216.86		
Greenville School Department	945,323.01	66.50	\$14,215.38	\$20,289.80	\$9,754.13		
Hermon School Department	3,858,321.40	495.00	\$7,794.59	\$13,016.46	\$7,962.95		
Islesboro School Department	811,591.99	40.00	\$20,289.80	\$7,973.09	\$9,754.13		
Kittery School Department	3,501,427.76	269.00	\$13,016.46	\$8,197.72	\$9,754.13		
Lewiston School Department	10,588,262.59	1,328.00	\$7,973.09	\$13,326.01	\$8,145.31		
Lisbon School Department	3,168,416.94	386.50	\$8,197.72	\$10,941.34	\$8,374.79		
Machias School Department	1,399,231.30	105.00	\$13,326.01	\$11,963.17	\$9,754.13		
Madawaska School Department	1,788,908.89	163.50	\$10,941.34	\$9,713.57	\$9,754.13		
Millinocket School Department	2,195,242.43	183.50	\$11,963.17	\$8,367.20	\$9,754.13		
Moosabec CSD	863,013.23	60.00	\$14,383.55	\$8,314.68	\$9,754.13		
MSAD 27	3,122,386.37	298.00	\$10,477.81	\$10,160.04	\$9,754.13		
MSAD 46	2,307,836.65	314.50	\$7,338.11	\$8,048.88	\$7,496.61		
Mt Desert CSD	6,726,471.66	528.50	\$12,727.48	\$10,446.42	\$9,754.13		
Portland Public Schools	20,670,470.25	2,128.00	\$9,713.57	\$8,721.61	\$9,754.13		
RSU 01	5,191,729.26	603.00	\$8,609.83	\$8,995.19	\$8,795.80		
RSU 02	5,755,473.70	661.50	\$8,700.64	\$12,035.23	\$8,888.57		
RSU 03/MSAD 03	3,826,847.07	451.00	\$8,485.25	\$11,425.91	\$8,668.53		
RSU 04	4,338,172.50	439.00	\$9,881.94	\$9,615.57	\$9,754.13		
RSU 05	5,528,095.29	513.00	\$10,776.01	\$8,485.25	\$9,754.13		
RSU 06/MSAD 06	9,656,764.14	1,147.50	\$8,415.48	\$7,958.41	\$8,597.25		
RSU 07/MSAD 07	601,951.58	18.00	\$33,441.75	\$8,415.48	\$9,754.13		
RSU 08/MSAD 08	937,160.17	66.00	\$14,199.40	\$33,441.75	\$9,754.13		
RSU 09	5,636,886.68	702.50	\$8,024.04	\$14,199.40	\$8,197.36		
RSU 10	9,152,113.89	902.50	\$10,140.85	\$8,745.30	\$9,754.13		
RSU 11/MSAD 11	5,273,418.08	603.00	\$8,745.30	\$9,563.86	\$8,934.20		

Data as of 12/1/2014

State of Maine DEPARTMENT OF EDUCATION

2014-15 SECONDARY TUITION RATES

Grades 9-12							
School Administrative Unit	2013 - 14 Operating Expense	9-12 Attending Enrollment	2014 - 15 Per Pupil Cost	2014-15 Per Pupil Cost INFLATED	FY 2015 Secondary Tuition Rate*		
RSU 13	7,428,487.01	588.50	\$12,622.75	\$14,236.56	\$9,754.13		
RSU 14	8,675,265.16	1,016.00	\$8,538.65	\$13,964.24	\$8,723.08		
RSU 15/MSAD 15	5,201,228.62	500.00	\$10,402.46	\$10,402.46	\$9,754.13		
RSU 16	4,909,349.47	511.50	\$9,597.95	\$7,267.87	\$9,754.13		
RSU 17/MSAD 17	7,874,741.52	1,083.50	\$7,267.87	\$11,621.65	\$7,424.86		
RSU 18	5,918,524.99	790.50	\$7,487.07	\$13,522.50	\$7,648.79		
RSU 19	5,145,955.09	667.50	\$7,709.30	\$10,477.81	\$7,875.82		
RSU 20	7,556,921.69	696.00	\$10,857.65	\$9,255.58	\$9,754.13		
RSU 21	7,560,327.31	677.50	\$11,159.15	\$8,719.77	\$9,754.13		
RSU 22	6,245,285.73	691.00	\$9,038.04	\$13,189.71	\$9,233.26		
RSU 23	3,288,641.09	242.50	13,561.41	\$7,317.72	\$9,754.13		
RSU 24	2,584,153.98	247.00	/		\$9,754.13		
RSU 25	2,909,193.52	305.50	\$9,522.73	\$9,351.97	\$9,728.42		
RSU 26	3,909,764.32	350.00	\$11,170.76	\$8,321.27	\$9,754.13		
RSU 29/MSAD 29	3,137,641.65	339.00	\$9,255.58	\$11,040.77	\$9,455.50		
RSU 31/MSAD 31	1,469,281.31	168.50	\$8,719.77	\$11,787.73	\$8,908.12		
RSU 32/MSAD 32	1,187,073.66	90.00	\$13,189.71	\$10,556.40	\$9,754.13		
RSU 33/MSAD 33	761,043.06	104.00	\$7,317.72	\$8,942.53	\$7,475.78		
RSU 34	4,519,130.65	484.00	\$9,337.05	\$7,338.11	\$9,538.73		
RSU 35/MSAD 35	7,130,983.52	742.00	\$9,610.49	\$9,406.78	\$9,754.13		
RSU 37/MSAD 37	1,875,069.54	200.50	\$9,351.97	\$11,103.31	\$9,553.97		
RSU 38	3,944,304.19	423.00	\$9,324.60	\$8,405.53	\$9,526.01		
RSU 39	5,237,625.99	554.50	\$9,445.67	\$8,959.78	\$9,649.70		
RSU 40/MSAD 40	4,555,892.79	547.50	\$8,321.27	\$9,636.75	\$8,501.01		
RSU 41/MSAD 41	2,136,389.57	193.50	\$11,040.77	\$8,245.47	\$9,754.13		
RSU 42/MSAD 42	1,485,253.79	126.00	\$11,787.73	\$8,965.39	\$9,754.13		
RSU 44/MSAD 44	2,538,814.93	240.50	\$10,556.40	\$9,845.96	\$9,754.13		
RSU 45/MSAD 45	1,117,816.17	125.00	\$8,942.53	\$8,957.47	\$9,135.69		
RSU 49/MSAD 49	6,344,875.41	674.50			\$9,609.97		
RSU 50	2,164,998.80	236.50	\$9,154.33	\$7,147.23	\$9,352.06		
RSU 51/MSAD 51	7,411,460.11	667.50	\$11,103.31	\$11,873.82	\$9,754.13		
RSU 52/MSAD 52	5,177,809.40	616.00	\$8,405.53	\$11,581.02	\$8,587.09		
RSU 54/MSAD 54	7,096,144.80	792.00	\$8,959.78	\$8,879.37	\$9,153.31		
RSU 55/MSAD 55	3,758,333.46	390.00	\$9,636.75	\$13,256.60	\$9,754.13		
RSU 57/MSAD 57	8,459,856.57	1,026.00	\$8,245.47	\$12,727.48	\$8,423.57		
RSU 58/MSAD 58	2,263,761.02	252.50	\$8,965.39	\$14,383.55	\$9,159.04		
RSU 59/MSAD 59	2,589,487.56	263.00	\$9,845.96	\$12,345.92	\$9,754.13		
RSU 60/MSAD 60	7,631,768.63	852.00	\$8,957.47	\$10,891.46	\$9,150.95		
RSU 61/MSAD 61	5,655,835.09	528.00	\$10,711.81	\$8,609.83	\$9,754.13		
RSU 64/MSAD 64	2,690,933.76	376.50	\$7,147.23	\$8,700.64	\$7,301.61		
RSU 67	3,127,731.97	353.50					
RSU 70/MSAD 70	1,769,199.30	149.00	\$11,873.82				

Data as of 12/1/2014

State of Maine DEPARTMENT OF EDUCATION

2014-15 SECONDARY TUITION RATES

Grades 9-12							
School Administrative Unit	2013 - 14 Operating Expense	9-12 Attending Enrollment	2014 - 15 Per Pupil Cost	2014-15 Per Pupil Cost INFLATED	FY 2015 Secondary Tuition Rate*		
RSU 73	4,756,126.79	471.00	\$10,097.93	\$10,140.85	\$9,754.13		
RSU 74/MSAD 74	2,518,872.08	217.50	\$11,581.02	\$13,706.41	\$9,754.13		
RSU 75/MSAD 75	7,232,249.05	814.50	\$8,879.37	\$12,622.75	\$9,071.16		
RSU 78	947,097.33	47.00	\$20,151.01	\$8,538.65	\$9,754.13		
RSU 79/MSAD 01	5,264,526.96	547.50	\$9,615.57	\$9,597.95	\$9,754.13		
RSU 80/MSAD 04	1,742,891.41	219.00	\$7,958.41	\$7,487.07	\$8,130.31		
RSU 82/MSAD 12	592,959.30	62.00	\$9,563.86	\$7,709.30	\$9,754.13		
RSU 83/MSAD 13	989,440.75	69.50	\$14,236.56	\$10,857.65	\$9,754.13		
RSU 84/MSAD 14	677,265.68	48.50	\$13,964.24	\$11,159.15	\$9,754.13		
RSU 86/MSAD 20	1,667,707.44	143.50	\$11,621.65	\$13,561.41	\$9,754.13		
RSU 88/MSAD 24	1,237,308.44	91.50	\$13,522.50	\$10,462.16	\$9,754.13		
Sanford School Department	8,827,391.44	1,055.00	\$8,367.20	\$9,522.73	\$8,547.93		
Scarborough School Department	8,605,695.63	1,035.00	\$8,314.68	\$11,170.76	\$8,494.28		
South Portland School Department	8,620,789.99	848.50	\$10,160.04	\$9,337.05	\$9,754.13		
Waterville Public Schools	4,772,987.27	593.00	\$8,048.88	\$9,324.60	\$8,222.74		
Wells-Ogunquit CSD	5,530,974.26	448.00	\$12,345.92	\$9,445.67	\$9,754.13		
Westbrook School Department	7,463,964.63	714.50	\$10,446.42	\$8,847.90	\$9,754.13		
Winslow Schools	4,094,796.21	469.50	\$8,721.61	\$20,151.01	\$8,910.00		
Winthrop Public Schools	2,068,894.52	230.00	\$8,995.19	\$10,097.93	\$9,189.49		
Wiscassett	2,789,254.83	203.50	13,706.41	\$9,154.33	\$9,754.13		
Yarmouth Schools	5,987,525.52	497.50	\$12,035.23	\$8,024.04	\$9,754.13		
York School Department	7,152,621.71	626.00	\$11,425.91	\$9,038.04	\$9,754.13		
State Total	\$488,026,486.58	51,113.50	\$9,547.90	\$9,754.13	\$9,754.13		
* 2013-14 Operating Expense, divided by Secondary Enrollment and increased by 2.16% <i>OR</i> , the State Average of \$9,754.31, whichever is less.							
Prior Year	\$476,991,825.86	51,996.50	\$9,209.92	\$9,209.92	\$9,209.92		
Difference	\$11,034,660.72	(883.00)	\$337.98	\$544.21	\$544.21		
	2.31%	-1.70%	3.67%	5.91%	5.91%		