

EPS Transportation Model for 2013-14 Funding				(1)	(2)	(3)	(4)	(5)	(6)
MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	EPS Transportation	EPS Transportation	2011-12	Maximum	Minimum	2013-14
				Operating Allocation in 2012-13 Dollars (FY 13 ED279 Line 35)	Operating Allocation in 2013-14 Dollars 101.10%	Actual Net Transp. Oper. Expenditures (2011-12 MEDMS Financial) (As of 3/1/2013)	105% Actual Net Transp. Oper. Expenditures	90% Actual Net Transp. Oper. Expenditures	EPS Transportation Allocation Col. (2) not less than Col. (5) no greater than Col. (4) (FY14 ED279 Page 3 Section A Line 4)
1000	002		Acton	\$262,986.55	\$265,879.40	\$264,873.09	\$278,116.74	\$238,385.78	\$265,879.40
1001	005	877	Alexander	\$77,017.57	\$77,864.76	\$89,304.34	\$93,769.56	\$80,373.91	\$80,373.91
1004	014		Appleton	\$81,722.07	\$82,621.01	\$91,878.00	\$96,471.90	\$82,690.20	\$82,690.20
1007	020		Auburn	\$1,008,809.77	\$1,019,906.68	\$1,123,717.63	\$1,179,903.51	\$1,011,345.87	\$1,019,906.68
1008	021		Augusta	\$1,153,780.58	\$1,166,472.17	\$1,490,697.48	\$1,565,232.35	\$1,341,627.73	\$1,341,627.73
1009	024	890	Baileyville	\$83,869.72	\$84,792.29	\$92,856.26	\$97,499.07	\$83,570.63	\$84,792.29
1010	026	848	Bancroft	\$4,903.96	\$4,957.90	\$7,205.83	\$7,566.12	\$6,485.25	\$6,485.25
1011	027		Bangor	\$1,349,540.50	\$1,364,385.45	\$1,530,245.21	\$1,606,757.47	\$1,377,220.69	\$1,377,220.69
1012	028	891	Bar Harbor	\$198,857.80	\$201,045.24	\$232,769.43	\$244,407.90	\$209,492.49	\$209,492.49
1014	031		Beals	\$9,945.63	\$10,055.03	\$7,804.84	\$8,195.08	\$7,024.36	\$8,195.08
1015	032		Beddington	\$21,060.00	\$21,291.66	\$23,400.00	\$24,570.00	\$21,060.00	\$21,291.66
1016	040		Biddeford	\$1,141,087.19	\$1,153,639.15	\$1,183,435.23	\$1,242,606.99	\$1,065,091.71	\$1,153,639.15
1017	044		Blue Hill	\$187,710.94	\$189,775.76	\$236,858.98	\$248,701.93	\$213,173.08	\$213,173.08
1018	049		Bowerbank	\$18,624.91	\$18,829.78	\$19,628.94	\$20,610.39	\$17,666.05	\$18,829.78
1020	052	893	Bremen	\$25,072.48	\$25,348.28	\$24,201.37	\$25,411.44	\$21,781.23	\$25,348.28
1021	053		Brewer	\$422,265.59	\$426,910.51	\$439,817.65	\$461,808.53	\$395,835.89	\$426,910.51
1022	054	899	Bridgewater	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1023	057	893	Bristol	\$285,586.61	\$288,728.06	\$299,302.30	\$314,267.42	\$269,372.07	\$288,728.06
1024	058		Brooklin	\$104,387.92	\$105,536.19	\$117,888.72	\$123,783.16	\$106,099.85	\$106,099.85
1025	060		Brooksville	\$88,318.21	\$89,289.71	\$94,773.90	\$99,512.60	\$85,296.51	\$89,289.71
1026	063		Brunswick	\$1,276,842.73	\$1,290,888.00	\$1,338,245.48	\$1,405,157.75	\$1,204,420.93	\$1,290,888.00
1028	070	877	Calais	\$259,426.81	\$262,280.50	\$316,210.55	\$332,021.08	\$284,589.50	\$284,589.50
1029	075		Cape Elizabeth	\$566,868.88	\$573,104.44	\$561,783.82	\$589,873.01	\$505,605.44	\$573,104.44
3131	076		Caratunk	\$9,064.58	\$9,164.29	\$8,520.60	\$8,946.63	\$7,668.54	\$8,946.63
1031	079	890	Carroll Plt.	\$17,554.70	\$17,747.80	\$14,967.93	\$15,716.33	\$13,471.14	\$15,716.33
1032	083		Castine	\$47,511.97	\$48,034.60	\$49,303.98	\$51,769.18	\$44,373.58	\$48,034.60
1033	085		Caswell	\$23,798.78	\$24,060.57	\$28,079.65	\$29,483.63	\$25,271.69	\$25,271.69
1035	089	877	Charlotte	\$68,381.87	\$69,134.07	\$75,972.42	\$79,771.04	\$68,375.18	\$69,134.07
1038	100	890	Cooper	\$16,052.83	\$16,229.41	\$15,642.66	\$16,424.79	\$14,078.39	\$16,229.41
1039	101		Coplin Plt.	\$13,888.53	\$14,041.30	\$16,196.13	\$17,005.94	\$14,576.52	\$14,576.52
1040	106	891	Cranberry Isles	\$23,950.50	\$24,213.96	\$24,735.02	\$25,971.77	\$22,261.52	\$24,213.96
1041	107	877	Crawford	\$45,273.14	\$45,771.14	\$53,450.19	\$56,122.70	\$48,105.17	\$48,105.17
3136	111	896	Cutler	\$39,458.09	\$39,892.13	\$50,251.72	\$52,764.31	\$45,226.55	\$45,226.55
1043	114	893	Damariscotta	\$88,378.86	\$89,351.03	\$62,710.67	\$65,846.20	\$56,439.60	\$65,846.20
1045	117		Deblois	\$23,472.00	\$23,730.19	\$26,080.00	\$27,384.00	\$23,472.00	\$23,730.19
1046	118	847	Dedham	\$86,461.83	\$87,412.91	\$96,136.58	\$100,943.41	\$86,522.92	\$87,412.91
1047	121		Dennistown Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1048	122	877	Dennysville	\$37,181.88	\$37,590.88	\$31,922.33	\$33,518.45	\$28,730.10	\$33,518.45
1050	129	890	Drew Plt.	\$1,592.47	\$1,609.99	\$2,429.99	\$2,551.49	\$2,186.99	\$2,186.99
3129	135	896	East Machias	\$83,033.17	\$83,946.53	\$86,747.27	\$91,084.63	\$78,072.54	\$83,946.53
1052	136	866	East Millinocket	\$35,335.18	\$35,723.87	\$33,120.33	\$34,776.35	\$29,808.30	\$34,776.35
1053	137		Easton	\$161,578.79	\$163,356.16	\$177,196.54	\$186,056.37	\$159,476.89	\$163,356.16
1054	138	877	Eastport	\$88,734.08	\$89,710.15	\$94,443.33	\$99,165.50	\$84,999.00	\$89,710.15
1055	140	898	Edgecomb	\$70,320.54	\$71,094.07	\$66,586.86	\$69,916.20	\$59,928.17	\$69,916.20
1057	151		Falmouth	\$1,069,093.84	\$1,080,853.87	\$1,137,223.64	\$1,194,084.82	\$1,023,501.28	\$1,080,853.87
1058	154	897	Fayette	\$102,846.91	\$103,978.23	\$92,866.60	\$97,509.93	\$83,579.94	\$97,509.93
1061	167	898	Georgetown	\$92,366.32	\$93,382.35	\$109,408.72	\$114,879.16	\$98,467.85	\$98,467.85
1062	168		Gilead	\$24,333.96	\$24,601.63	\$25,125.73	\$26,382.02	\$22,613.16	\$24,601.63

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				Operating Allocation in 2012-13 Dollars (FY 13 ED279 Line 35)	Operating Allocation in 2013-14 Dollars 101.10%	Actual Net Transp. Oper. Expenditures (2011-12 MEDMS Financial) (As of 3/1/2013)	Actual Net Transp. Oper. Expenditures 105%	Actual Net Transp. Oper. Expenditures 90%	Transportation Allocation Col. (2) not less than Col. (5) no greater than Col. (4) (FY14 ED279 Page 3 Section A Line 4)
1064	170		Glenwood Plt.	\$0.00	\$0.00	\$5,934.37	\$6,231.09	\$5,340.93	\$5,340.93
1065	171		Gorham	\$1,287,976.12	\$1,302,143.86	\$1,404,076.54	\$1,474,280.37	\$1,263,668.89	\$1,302,143.86
1067	174	862	Grand Isle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1068	175	890	Gr Lake Str Plt.	\$9,584.07	\$9,689.49	\$25,132.55	\$26,389.18	\$22,619.30	\$22,619.30
1069	177		Greenbush	\$211,490.03	\$213,816.42	\$241,280.49	\$253,344.51	\$217,152.44	\$217,152.44
1070	180		Greenville	\$73,352.31	\$74,159.19	\$92,129.37	\$96,735.84	\$82,916.43	\$82,916.43
1073	189	894	Harmony	\$62,104.51	\$62,787.66	\$68,674.33	\$72,108.05	\$61,806.90	\$62,787.66
1074	197		Hermon	\$370,485.10	\$374,560.44	\$504,266.46	\$529,479.78	\$453,839.81	\$453,839.81
1076	199		Highland Plt.	\$6,478.64	\$6,549.91	\$6,469.00	\$6,792.45	\$5,822.10	\$6,549.91
1077	204		Hope	\$98,449.32	\$99,532.26	\$102,085.85	\$107,190.14	\$91,877.27	\$99,532.26
1078	210		Isle Au Haut	\$28,054.53	\$28,363.13	\$17,978.07	\$18,876.97	\$16,180.26	\$18,876.97
1079	211		Islesboro	\$46,532.80	\$47,044.66	\$38,694.23	\$40,628.94	\$34,824.81	\$40,628.94
1081	215	893	Jefferson	\$289,589.12	\$292,774.60	\$334,715.43	\$351,451.20	\$301,243.89	\$301,243.89
1082	216	896	Jonesboro	\$44,112.78	\$44,598.02	\$36,622.37	\$38,453.49	\$32,960.13	\$38,453.49
1083	217		Jonesport	\$20,725.20	\$20,953.18	\$20,594.94	\$21,624.69	\$18,535.45	\$20,953.18
1084	222		Kingsbury Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1085	223		Kittery	\$532,619.16	\$538,477.97	\$474,657.95	\$498,390.85	\$427,192.16	\$498,390.85
3104	226		Lake View Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1086	227	890	Lakeville	\$3,727.85	\$3,768.86	\$2,175.98	\$2,284.78	\$1,958.38	\$2,284.78
1088	233		Lewiston	\$2,046,036.96	\$2,068,543.37	\$2,249,099.69	\$2,361,554.67	\$2,024,189.72	\$2,068,543.37
1090	239		Lincoln Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1091	240		Lincolnville	\$114,233.31	\$115,489.88	\$120,338.34	\$126,355.26	\$108,304.51	\$115,489.88
1092	242		Lisbon	\$565,189.38	\$571,406.46	\$585,389.08	\$614,658.53	\$526,850.17	\$571,406.46
1094	247	891	Frenchboro	\$288.75	\$291.93	\$4,905.00	\$5,150.25	\$4,414.50	\$4,414.50
3130	249		Lowell	\$13,902.03	\$14,054.95	\$11,065.80	\$11,619.09	\$9,959.22	\$11,619.09
1095	253	896	Machias	\$117,081.77	\$118,369.67	\$93,738.74	\$98,425.68	\$84,364.87	\$98,425.68
3137	254	896	Machiasport	\$39,978.84	\$40,418.61	\$43,856.67	\$46,049.50	\$39,471.00	\$40,418.61
1096	255	890	Macwahoc Plt.	\$13,891.31	\$14,044.11	\$18,983.48	\$19,932.65	\$17,085.13	\$17,085.13
1097	256	862	Madawaska	\$403,144.98	\$407,579.57	\$453,159.94	\$475,817.94	\$407,843.95	\$407,843.95
1102	263	896	Marshfield	\$28,569.93	\$28,884.20	\$16,938.57	\$17,785.50	\$15,244.71	\$17,785.50
1104	270	890	Meddybemps	\$16,539.19	\$16,721.12	\$17,787.18	\$18,676.54	\$16,008.46	\$16,721.12
1105	271	866	Medway	\$47,892.33	\$48,419.15	\$34,285.98	\$36,000.28	\$30,857.38	\$36,000.28
1106	276		Milford	\$175,232.77	\$177,160.33	\$176,267.66	\$185,081.04	\$158,640.89	\$177,160.33
1107	277		Millinocket	\$216,977.46	\$219,364.21	\$276,996.73	\$290,846.57	\$249,297.06	\$249,297.06
1109	280		Monhegan Plt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1112	291	891	Mount Desert	\$104,666.54	\$105,817.87	\$112,983.37	\$118,632.54	\$101,685.03	\$105,817.87
1114	294		Nashville Plt.	\$3,675.00	\$3,715.43	\$3,500.00	\$3,675.00	\$3,150.00	\$3,675.00
1115	297	893	Newcastle	\$83,937.70	\$84,861.01	\$73,738.87	\$77,425.81	\$66,364.98	\$77,425.81
1116	305		New Sweden	\$33,140.77	\$33,505.32	\$31,043.11	\$32,595.27	\$27,938.80	\$32,595.27
1117	307	893	Nobleboro	\$160,938.47	\$162,708.79	\$166,343.48	\$174,660.65	\$149,709.13	\$162,708.79
1118	310	896	Northfield	\$25,998.06	\$26,284.04	\$23,390.73	\$24,560.27	\$21,051.66	\$24,560.27
1121	322	848	Orient	\$27,576.93	\$27,880.28	\$32,456.81	\$34,079.65	\$29,211.13	\$29,211.13
1124	325	847	Orrington	\$260,931.88	\$263,802.13	\$282,612.33	\$296,742.95	\$254,351.10	\$263,802.13
1125	327		Otis	\$46,504.95	\$47,016.50	\$46,254.12	\$48,566.83	\$41,628.71	\$47,016.50
1127	339	877	Pembroke	\$154,117.93	\$155,813.23	\$137,381.65	\$144,250.73	\$123,643.49	\$144,250.73
1128	340		Penobscot	\$74,017.66	\$74,831.85	\$74,022.49	\$77,723.61	\$66,620.24	\$74,831.85
1129	342	877	Perry	\$94,286.45	\$95,323.60	\$106,265.66	\$111,578.94	\$95,639.09	\$95,639.09
1132	348		Pleasant Rdge Pl	\$0.00	\$0.00	\$23,880.50	\$25,074.53	\$21,492.45	\$21,492.45

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3208	351		Portage Lake	\$20,196.20	\$20,418.36	\$21,985.37	\$23,084.64	\$19,786.83	\$20,418.36
1134	353		Portland	\$1,817,211.67	\$1,837,201.00	\$1,867,067.00	\$1,960,420.35	\$1,680,360.30	\$1,837,201.00
1135	355		Long Island	\$31,439.10	\$31,784.93	\$30,036.00	\$31,537.80	\$27,032.40	\$31,537.80
1136	357	890	Princeton	\$83,704.85	\$84,625.60	\$97,299.39	\$102,164.36	\$87,569.45	\$87,569.45
1141	364	890	Reed Plt.	\$12,198.28	\$12,332.46	\$13,563.94	\$14,242.14	\$12,207.55	\$12,332.46
1143	367	877	Robbinston	\$56,650.24	\$57,273.39	\$71,976.76	\$75,575.60	\$64,779.08	\$64,779.08
1145	371	896	Roque Bluffs	\$31,084.75	\$31,426.68	\$24,045.97	\$25,248.27	\$21,641.37	\$25,248.27
1148	381		Sanford	\$1,464,574.29	\$1,480,684.61	\$1,495,017.43	\$1,569,768.30	\$1,345,515.69	\$1,480,684.61
1149	383		Scarborough	\$1,295,995.34	\$1,310,251.29	\$561,765.64	\$589,853.92	\$505,589.08	\$589,853.92
3109	388		Seboeis Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1150	389		Sedgwick	\$118,217.62	\$119,518.01	\$127,994.79	\$134,394.53	\$115,195.31	\$119,518.01
1151	392		Shirley	\$21,735.00	\$21,974.09	\$25,768.00	\$27,056.40	\$23,191.20	\$23,191.20
1153	401	893	South Bristol	\$107,401.43	\$108,582.85	\$108,988.28	\$114,437.69	\$98,089.45	\$108,582.85
1154	402	898	Southport	\$27,025.99	\$27,323.28	\$31,013.75	\$32,564.44	\$27,912.38	\$27,912.38
1155	403		South Portland	\$1,235,907.15	\$1,249,502.13	\$1,164,889.69	\$1,223,134.17	\$1,048,400.72	\$1,223,134.17
1156	405	891	Southwest Harbor	\$88,955.61	\$89,934.12	\$90,613.52	\$95,144.20	\$81,552.17	\$89,934.12
1159	420		Surry	\$150,520.95	\$152,176.68	\$160,149.75	\$168,157.24	\$144,134.78	\$152,176.68
1160	424		Talmadge	\$4,987.50	\$5,042.36	\$4,750.00	\$4,987.50	\$4,275.00	\$4,987.50
1161	426		The Forks Plt.	\$10,259.39	\$10,372.24	\$0.00	\$0.00	\$0.00	\$0.00
1162	430	891	Tremont	\$99,044.41	\$100,133.90	\$114,659.94	\$120,392.94	\$103,193.95	\$103,193.95
1163	431	891	Trenton	\$171,611.54	\$173,499.27	\$109,445.50	\$114,917.78	\$98,500.95	\$114,917.78
1164	436		Upton	\$22,376.94	\$22,623.09	\$26,729.09	\$28,065.54	\$24,056.18	\$24,056.18
1165	438		Vanceboro	\$4,859.07	\$4,912.52	\$2,551.50	\$2,679.08	\$2,296.35	\$2,679.08
1166	439	892	Vassalboro	\$353,824.44	\$357,716.51	\$230,327.46	\$241,843.83	\$207,294.71	\$241,843.83
1168	445		Waite	\$29,407.91	\$29,731.40	\$36,347.89	\$38,165.28	\$32,713.10	\$32,713.10
1170	456	892	Waterville	\$504,062.45	\$509,607.14	\$257,750.40	\$270,637.92	\$231,975.36	\$270,637.92
1173	463	896	Wesley	\$20,661.50	\$20,888.78	\$25,705.74	\$26,991.03	\$23,135.17	\$23,135.17
1175	465		Westbrook	\$1,177,941.64	\$1,190,899.00	\$1,251,912.92	\$1,314,508.57	\$1,126,721.63	\$1,190,899.00
3106	467		West Forks	\$8,846.25	\$8,943.56	\$16,850.00	\$17,692.50	\$15,165.00	\$15,165.00
1176	469		Westmanland	\$16,887.97	\$17,073.74	\$20,186.47	\$21,195.79	\$18,167.82	\$18,167.82
3138	474	896	Whiting	\$40,132.16	\$40,573.61	\$35,092.69	\$36,847.32	\$31,583.42	\$36,847.32
1179	475	896	Whitneyville	\$23,785.47	\$24,047.11	\$25,019.31	\$26,270.28	\$22,517.38	\$24,047.11
1180	476		Willimantic	\$20,916.40	\$21,146.48	\$24,376.45	\$25,595.27	\$21,938.81	\$21,938.81
1183	481	892	Winslow	\$556,288.15	\$562,407.32	\$256,395.89	\$269,215.68	\$230,756.30	\$269,215.68
1185	485	897	Winthrop	\$375,063.31	\$379,189.01	\$462,940.46	\$486,087.48	\$416,646.41	\$416,646.41
1187	487		Woodland	\$115,429.41	\$116,699.13	\$115,165.56	\$120,923.84	\$103,649.00	\$116,699.13
1188	489	866	Woodville	\$44,538.26	\$45,028.18	\$42,347.91	\$44,465.31	\$38,113.12	\$44,465.31
1190	491		Yarmouth	\$664,220.59	\$671,527.02	\$714,022.36	\$749,723.48	\$642,620.12	\$671,527.02
1191	492		York	\$1,001,383.90	\$1,012,399.12	\$1,029,151.36	\$1,080,608.93	\$926,236.22	\$1,012,399.12
1192	493	877	Baring Plt.	\$35,158.07	\$35,544.81	\$32,191.74	\$33,801.33	\$28,972.57	\$33,801.33
1193	495		Medford	\$0.00	\$0.00	\$2,885.32	\$3,029.59	\$2,596.79	\$2,596.79
1194	496		Carrabassett Val	\$55,705.86	\$56,318.62	\$36,242.41	\$38,054.53	\$32,618.17	\$38,054.53
1195	497		Beaver Cove	\$9,498.86	\$9,603.35	\$10,080.00	\$10,584.00	\$9,072.00	\$9,603.35
3149	499		Chebeague Island	\$84,760.20	\$85,692.56	\$88,914.00	\$93,359.70	\$80,022.60	\$85,692.56
1196	501		RSU 79/MSAD 01	\$1,404,197.09	\$1,419,643.26	\$1,810,408.35	\$1,900,928.77	\$1,629,367.52	\$1,629,367.52
1197	503		RSU 03/MSAD 03	\$1,207,535.89	\$1,220,818.78	\$1,227,516.07	\$1,288,891.87	\$1,104,764.46	\$1,220,818.78
1198	504		RSU 80/MSAD 04	\$263,268.02	\$266,163.97	\$258,662.31	\$271,595.43	\$232,796.08	\$266,163.97
1200	506		RSU 06/MSAD 06	\$2,433,187.46	\$2,459,952.52	\$2,418,227.10	\$2,539,138.46	\$2,176,404.39	\$2,459,952.52

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EPS Transportation Model for 2013-14 Funding				(1)	(2)	(3)	(4)	(5)	(6)
MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	EPS Transportation	EPS Transportation	2011-12	Maximum	Minimum	2013-14
				Operating Allocation in 2012-13 Dollars (FY 13 ED279 Line 35)	Operating Allocation in 2013-14 Dollars 101.10%	Actual Net Transp. Oper. Expenditures (2011-12 MEDMS Financial) (As of 3/1/2013)	Actual Net Transp. Oper. Expenditures 105%	Actual Net Transp. Oper. Expenditures 90%	Transportation Allocation Col. (2) not less than Col. (5) no greater than Col. (4) (FY14 ED279 Page 3 Section A Line 4)
1201	507		RSU 07/MSAD 07	\$29,670.40	\$29,996.77	\$34,124.27	\$35,830.48	\$30,711.84	\$30,711.84
1202	508		RSU 08/MSAD 08	\$28,799.54	\$29,116.33	\$27,399.81	\$28,769.80	\$24,659.83	\$28,769.80
1204	510	895	MSAD 10	\$49,937.23	\$50,486.54	\$57,456.00	\$60,328.80	\$51,710.40	\$51,710.40
1205	511		RSU 11/MSAD 11	\$1,195,106.82	\$1,208,253.00	\$1,397,439.16	\$1,467,311.12	\$1,257,695.24	\$1,257,695.24
1206	512		RSU 82/MSAD 12	\$65,533.76	\$66,254.63	\$65,436.45	\$68,708.27	\$58,892.81	\$66,254.63
1207	513		RSU 83/MSAD 13	\$87,857.70	\$88,824.13	\$109,156.95	\$114,614.80	\$98,241.26	\$98,241.26
1208	514	848	RSU 84/MSAD 14	\$80,063.39	\$80,944.09	\$77,384.64	\$81,253.87	\$69,646.18	\$80,944.09
1209	515		RSU 15/MSAD 15	\$1,239,931.70	\$1,253,570.95	\$1,303,045.39	\$1,368,197.66	\$1,172,740.85	\$1,253,570.95
1211	517		RSU 17/MSAD 17	\$1,999,006.34	\$2,020,995.41	\$1,742,084.41	\$1,829,188.63	\$1,567,875.97	\$1,829,188.63
1213	519	877	RSU 85/MSAD 19	\$86,776.98	\$87,731.53	\$103,905.95	\$109,101.25	\$93,515.36	\$93,515.36
1214	520	899	RSU 86/MSAD 20	\$266,916.18	\$269,852.26	\$309,845.54	\$325,337.82	\$278,860.99	\$278,860.99
1216	522		RSU 22/MSAD 22	\$981,210.09	\$992,003.40	\$1,016,216.29	\$1,067,027.10	\$914,594.66	\$992,003.40
1217	523		RSU 87/MSAD 23	\$478,528.35	\$483,792.16	\$547,505.36	\$574,880.63	\$492,754.82	\$492,754.82
1218	524		RSU 88/MSAD 24	\$201,059.31	\$203,270.96	\$209,008.93	\$219,459.38	\$188,108.04	\$203,270.96
1221	527	895	MSAD 27	\$399,399.90	\$403,793.30	\$423,583.69	\$444,762.87	\$381,225.32	\$403,793.30
1222	528		RSU 28/MSAD 28	\$331,332.71	\$334,977.37	\$333,593.79	\$350,273.48	\$300,234.41	\$334,977.37
1223	529		RSU 29/MSAD 29	\$500,416.66	\$505,921.24	\$574,148.06	\$602,855.46	\$516,733.25	\$516,733.25
1224	530	890	RSU 30/MSAD 30	\$148,870.02	\$150,507.59	\$144,574.21	\$151,802.92	\$130,116.79	\$150,507.59
1225	531	843	RSU 31/MSAD 31	\$372,132.76	\$376,226.22	\$391,760.76	\$411,348.80	\$352,584.68	\$376,226.22
1226	532		RSU 32/MSAD 32	\$147,268.15	\$148,888.10	\$182,910.89	\$192,056.43	\$164,619.80	\$164,619.80
1227	533		RSU 33/MSAD 33	\$179,050.97	\$181,020.53	\$192,602.73	\$202,232.87	\$173,342.46	\$181,020.53
1229	535		RSU 35/MSAD 35	\$1,415,883.52	\$1,431,458.24	\$1,383,788.05	\$1,452,977.45	\$1,245,409.25	\$1,431,458.24
1231	537		RSU 37/MSAD 37	\$526,714.07	\$532,507.92	\$527,176.37	\$553,535.19	\$474,458.73	\$532,507.92
1234	540		RSU 40/MSAD 40	\$1,374,362.52	\$1,389,480.51	\$1,440,933.57	\$1,512,980.25	\$1,296,840.21	\$1,389,480.51
1235	541	843	RSU 41/MSAD 41	\$290,775.91	\$293,974.45	\$294,045.11	\$308,747.37	\$264,640.60	\$293,974.45
1236	542	899	RSU 42/MSAD 42	\$193,285.60	\$195,411.74	\$255,675.23	\$268,458.99	\$230,107.71	\$230,107.71
1238	544		RSU 44/MSAD 44	\$717,808.46	\$725,704.35	\$759,216.89	\$797,177.73	\$683,295.20	\$725,704.35
1239	545		RSU 45/MSAD 45	\$188,863.64	\$190,941.14	\$201,698.17	\$211,783.08	\$181,528.35	\$190,941.14
1240	546	894	MSAD 46	\$505,235.07	\$510,792.66	\$540,051.93	\$567,054.53	\$486,046.74	\$510,792.66
1243	549		RSU 49/MSAD 49	\$1,138,749.23	\$1,151,275.47	\$1,264,728.64	\$1,327,965.07	\$1,138,255.78	\$1,151,275.47
1245	551		RSU 51/MSAD 51	\$919,632.41	\$929,748.37	\$1,049,009.24	\$1,101,459.70	\$944,108.32	\$944,108.32
1246	552		RSU 52/MSAD 52	\$1,385,612.35	\$1,400,854.09	\$1,382,092.35	\$1,451,196.97	\$1,243,883.12	\$1,400,854.09
1247	553		RSU 53/MSAD 53	\$475,608.33	\$480,840.02	\$481,201.42	\$505,261.49	\$433,081.28	\$480,840.02
1248	554		RSU 54/MSAD 54	\$1,492,079.82	\$1,508,492.70	\$1,521,119.91	\$1,597,175.91	\$1,369,007.92	\$1,508,492.70
1249	555		RSU 55/MSAD 55	\$915,854.24	\$925,928.64	\$1,070,739.66	\$1,124,276.64	\$963,665.69	\$963,665.69
1251	557		RSU 57/MSAD 57	\$2,170,061.29	\$2,193,931.96	\$2,478,824.31	\$2,602,765.53	\$2,230,941.88	\$2,230,941.88
1252	558		RSU 58/MSAD 58	\$552,149.93	\$558,223.58	\$569,151.86	\$597,609.45	\$512,236.67	\$558,223.58
1253	559		RSU 59/MSAD 59	\$568,201.26	\$574,451.47	\$599,083.82	\$629,038.01	\$539,175.44	\$574,451.47
1254	560		RSU 60/MSAD 60	\$1,950,045.20	\$1,971,495.70	\$1,632,307.02	\$1,713,922.37	\$1,469,076.32	\$1,713,922.37
1255	561		RSU 61/MSAD 61	\$1,269,613.35	\$1,283,579.10	\$1,513,080.17	\$1,588,734.18	\$1,361,772.15	\$1,361,772.15
1257	563	881	RSU 63/MSAD 63	\$553,590.67	\$559,680.17	\$604,078.18	\$634,282.09	\$543,670.36	\$559,680.17
1258	564		RSU 64/MSAD 64	\$1,026,599.41	\$1,037,892.00	\$1,209,295.90	\$1,269,760.70	\$1,088,366.31	\$1,088,366.31
1259	565		RSU 65/MSAD 65	\$3,192.00	\$3,227.11	\$0.00	\$0.00	\$0.00	\$0.00
1261	568		RSU 68/MSAD 68	\$527,350.55	\$533,151.41	\$517,034.17	\$542,885.88	\$465,330.75	\$533,151.41
1262	570	848	RSU 70/MSAD 70	\$317,355.73	\$320,846.64	\$374,720.46	\$393,456.48	\$337,248.41	\$337,248.41
1264	572		RSU 72/MSAD 72	\$873,962.27	\$883,575.85	\$1,005,713.42	\$1,055,999.09	\$905,142.08	\$905,142.08
1265	574		RSU 74/MSAD 74	\$512,531.37	\$518,169.22	\$578,909.52	\$607,855.00	\$521,018.57	\$521,018.57
1266	575		RSU 75/MSAD 75	\$1,709,762.61	\$1,728,570.00	\$1,861,294.56	\$1,954,359.29	\$1,675,165.10	\$1,728,570.00

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EPS Transportation Model for 2013-14 Funding				(1)	(2)	(3)	(4)	(5)	(6)
MEDMS Code	UNIX Code	AOS	SCHOOL ADMINISTRATIVE UNIT	EPS Transportation	EPS Transportation	2011-12	Maximum	Minimum	2013-14
				Operating Allocation in 2012-13 Dollars (FY 13 ED279 Line 35)	Operating Allocation in 2013-14 Dollars 101.10%	Actual Net Transp. Oper. Expenditures (2011-12 MEDMS Financial) (As of 3/1/2013)	Actual Net Transp. Oper. Expenditures 105%	Actual Net Transp. Oper. Expenditures 90%	EPS Transportation Allocation Col. (2) not less than Col. (5) no greater than Col. (4) (FY14 ED279 Page 3 Section A Line 4)
1267	576	891	MSAD 76	\$81,989.24	\$82,891.12	\$82,988.08	\$87,137.48	\$74,689.27	\$82,891.12
1270	791		Indian Island	\$81,871.78	\$82,772.37	\$48,753.00	\$51,190.65	\$43,877.70	\$51,190.65
1271	792		Indian Township	\$126,626.66	\$128,019.55	\$218,744.27	\$229,681.48	\$196,869.84	\$196,869.84
1272	793		Pleasant Point	\$70,645.93	\$71,423.04	\$62,036.00	\$65,137.80	\$55,832.40	\$65,137.80
3152	801		RSU 01 - LKRSU	\$1,051,471.02	\$1,063,037.20	\$1,027,798.19	\$1,079,188.10	\$925,018.37	\$1,063,037.20
3156	802		RSU 02	\$1,258,604.21	\$1,272,448.86	\$1,326,794.53	\$1,393,134.26	\$1,194,115.08	\$1,272,448.86
3157	804		RSU 04	\$1,154,575.39	\$1,167,275.72	\$1,136,122.20	\$1,192,928.31	\$1,022,509.98	\$1,167,275.72
3158	805		RSU 05	\$1,039,772.13	\$1,051,209.62	\$1,150,878.13	\$1,208,422.04	\$1,035,790.32	\$1,051,209.62
3206	809		RSU 09	\$1,411,877.61	\$1,427,408.26	\$1,544,736.22	\$1,621,973.03	\$1,390,262.60	\$1,427,408.26
3159	810		RSU 10	\$1,651,560.30	\$1,669,727.46	\$1,612,824.24	\$1,693,465.45	\$1,451,541.82	\$1,669,727.46
3160	812		RSU 12	\$1,508,099.62	\$1,524,688.72	\$1,424,539.31	\$1,495,766.28	\$1,282,085.38	\$1,495,766.28
3161	813		RSU 13	\$1,150,608.06	\$1,163,264.75	\$1,246,681.93	\$1,309,016.03	\$1,122,013.74	\$1,163,264.75
3162	814		RSU 14	\$1,806,942.41	\$1,826,818.78	\$1,814,890.39	\$1,905,634.91	\$1,633,401.35	\$1,826,818.78
3163	816		RSU 16	\$1,035,303.40	\$1,046,691.74	\$1,167,254.49	\$1,225,617.21	\$1,050,529.04	\$1,050,529.04
3164	818		RSU 18	\$1,794,832.66	\$1,814,575.82	\$2,047,440.73	\$2,149,812.77	\$1,842,696.66	\$1,842,696.66
3165	819		RSU 19	\$1,703,781.63	\$1,722,523.23	\$2,141,312.10	\$2,248,377.71	\$1,927,180.89	\$1,927,180.89
3166	820		RSU 20	\$2,026,669.16	\$2,048,962.52	\$2,287,935.41	\$2,402,332.18	\$2,059,141.87	\$2,059,141.87
3167	821		RSU 21	\$1,886,575.18	\$1,907,327.51	\$2,078,523.34	\$2,182,449.51	\$1,870,671.01	\$1,907,327.51
3168	823		RSU 23	\$1,484,592.56	\$1,500,923.08	\$1,669,587.57	\$1,753,066.95	\$1,502,628.81	\$1,502,628.81
3169	824		RSU 24	\$1,759,388.68	\$1,778,741.96	\$1,415,387.47	\$1,486,156.84	\$1,273,848.72	\$1,486,156.84
3170	825		RSU 25	\$803,890.35	\$812,733.14	\$846,534.59	\$888,861.32	\$761,881.13	\$812,733.14
3171	826		RSU 26	\$637,641.76	\$644,655.82	\$699,668.09	\$734,651.49	\$629,701.28	\$644,655.82
3172	834		RSU 34	\$525,222.52	\$530,999.97	\$493,020.26	\$517,671.27	\$443,718.23	\$517,671.27
3173	838		RSU 38	\$664,233.52	\$671,540.09	\$695,645.86	\$730,428.15	\$626,081.27	\$671,540.09
3174	839		RSU 39	\$713,617.01	\$721,466.80	\$715,005.11	\$750,755.37	\$643,504.60	\$721,466.80
3199	850		RSU 50	\$612,768.69	\$619,509.15	\$637,642.97	\$669,525.12	\$573,878.67	\$619,509.15
3175	867		RSU 67	\$541,408.26	\$547,363.75	\$659,857.58	\$692,850.46	\$593,871.82	\$593,871.82
3198	873		RSU 73	\$864,042.43	\$873,546.90	\$1,092,430.99	\$1,147,052.54	\$983,187.89	\$983,187.89
3184	878		RSU 78	\$201,390.07	\$203,605.36	\$212,288.57	\$222,903.00	\$191,059.71	\$203,605.36
1281	903	898	Boothbay-Boothbay Hbr CSD	\$383,879.85	\$388,102.53	\$328,298.43	\$344,713.35	\$295,468.59	\$344,713.35
1283	907	891	Mt Desert CSD	\$136,877.64	\$138,383.29	\$154,980.00	\$162,729.00	\$139,482.00	\$139,482.00
1284	908	881	Airline CSD	\$71,359.40	\$72,144.35	\$92,055.42	\$96,658.19	\$82,849.88	\$82,849.88
1288	912	890	East Range CSD	\$43,372.15	\$43,849.24	\$30,411.79	\$31,932.38	\$27,370.61	\$31,932.38
1289	913		Deer Isle-Stonington CSD	\$218,293.11	\$220,694.33	\$266,624.99	\$279,956.24	\$239,962.49	\$239,962.49
1290	914	893	Great Salt Bay CSD	\$237,562.74	\$240,175.93	\$279,856.11	\$293,848.92	\$251,870.50	\$251,870.50
1292	917		Moosabec CSD	\$4,439.20	\$4,488.03	\$15,904.05	\$16,699.25	\$14,313.65	\$14,313.65
1293	918		Wells-Ogunquit CSD	\$913,189.43	\$923,234.51	\$928,457.31	\$974,880.18	\$835,611.58	\$923,234.51
1294	919		Five Town CSD	\$420,048.86	\$424,669.40	\$398,462.33	\$418,385.45	\$358,616.10	\$418,385.45
State Totals				\$100,697,817.10	\$101,805,493.09	\$105,547,748.59	\$110,825,136.09	\$94,992,973.81	\$100,900,860.19

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