

2013-14

STEP 5 - HIGH COST OUT-OF-DISTRICT ADJUSTMENT

Cells in Yellow Need Data, Unshaded and Darkly Shaded Columns are Updated Automatically

Factors for High Cost Out-of-District Adjustment
4X Statewide Average \$31,260

				High Cost Out-of-District				
MEDMS	AOS	sau code	District	Reported High Cost Out of District Students		Actual Cost of High Cost Students 2013 - 2014	Cost if State Average at 4X	Total Adjustment
1000		002	Acton				\$0	\$0
1001	877	005	Alexander				\$0	\$0
1004		014	Appleton				\$0	\$0
1007		020	Auburn	41		\$1,406,893	\$1,281,660	\$125,233
1008		021	Augusta	1		\$37,400	\$31,260	\$6,140
1009	890	024	Baileyville	1		\$32,158	\$31,260	\$898
1010	848	026	Bancroft				\$0	\$0
1011		027	Bangor	10		\$421,322	\$312,600	\$108,722
1012	891	028	Bar Harbor	1		\$34,240	\$31,260	\$2,980
1014		031	Beals				\$0	\$0
1015		032	Beddington				\$0	\$0
1016		040	Biddeford	9		\$528,234	\$281,340	\$246,894
1017		044	Blue Hill	1		\$42,537	\$31,260	\$11,277
1018		049	Bowerbank				\$0	\$0
1020	893	052	Bremen				\$0	\$0
1021		053	Brewer	2		\$88,700	\$62,520	\$26,180
1022	899	054	Bridgewater				\$0	\$0
1023	893	057	Bristol	1		\$35,666	\$31,260	\$4,406
1024		058	Brooklin				\$0	\$0
1025		060	Brooksville				\$0	\$0
1026		063	Brunswick				\$0	\$0
1028	877	070	Calais				\$0	\$0
1029		075	Cape Elizabeth	1		\$237,580	\$31,260	\$206,320
3131		076	Caratunk				\$0	\$0
1031	890	079	Carroll Plt.				\$0	\$0
1032		083	Castine				\$0	\$0
1033		085	Caswell				\$0	\$0
1035	877	089	Charlotte				\$0	\$0
1038	890	100	Cooper				\$0	\$0
1039		101	Coplin Plt.				\$0	\$0
1040	891	106	Cranberry Isles				\$0	\$0
1041	877	107	Crawford				\$0	\$0
3136	896	111	Cutler				\$0	\$0
1043	893	114	Damariscotta				\$0	\$0
1045		117	Deblois				\$0	\$0
1046	847	118	Dedham				\$0	\$0
1047		121	Dennistown Plt.				\$0	\$0
1048	877	122	Dennysville				\$0	\$0
1050	890	129	Drew Plt.				\$0	\$0
3129	896	135	East Machias				\$0	\$0
1052	866	136	East Millinocket				\$0	\$0
1053		137	Easton				\$0	\$0
1054	877	138	Eastport				\$0	\$0
1055	898	140	Edgecomb				\$0	\$0
1057		151	Falmouth	6		\$288,861	\$187,560	\$101,301
1058	897	154	Fayette				\$0	\$0
1061	898	167	Georgetown				\$0	\$0
1062		168	Gilead				\$0	\$0
1064		170	Glenwood Plt.				\$0	\$0
1065		171	Gorham	6		\$253,156	\$187,560	\$65,596
1067	862	174	Grand Isle				\$0	\$0
1068	890	175	Gr Lake Str Plt.				\$0	\$0
1069		177	Greenbush	8		\$110,281	\$250,080	\$0
1070		180	Greenville				\$0	\$0

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Factors for High Cost Out-of-District Adjustment
4X Statewide Average \$31,260

				High Cost Out-of-District				
MEDMS	AOS	sau code	District	Reported High Cost Out of District Students		Actual Cost of High Cost Students 2013 - 2014	Cost if State Average at 4X	Total Adjustment
1073	894	189	Harmony				\$0	\$0
1074		197	Hermon	2		\$74,340	\$62,520	\$11,820
1076		199	Highland Pt.				\$0	\$0
1077		204	Hope	1		\$31,699	\$31,260	\$439
1078		210	Isle Au Haut				\$0	\$0
1079		211	Islesboro				\$0	\$0
1081	893	215	Jefferson	3		\$118,660	\$93,780	\$24,880
1082	896	216	Jonesboro				\$0	\$0
1083		217	Jonesport	1		\$47,926	\$31,260	\$16,666
1084		222	Kingsbury Pt.				\$0	\$0
1085		223	Kittery	2		\$82,111	\$62,520	\$19,591
3104		226	Lake View Pt.				\$0	\$0
1086	890	227	Lakeville				\$0	\$0
1088		233	Lewiston	69		\$2,820,180	\$2,156,940	\$663,240
1090		239	Lincoln Pt.				\$0	\$0
1091		240	Lincolntonville				\$0	\$0
1092		242	Lisbon	5		\$203,167	\$156,300	\$46,867
1094	891	247	Frenchboro				\$0	\$0
3130		249	Lowell				\$0	\$0
1095	896	253	Machias				\$0	\$0
3137	896	254	Machiasport				\$0	\$0
1096	890	255	Macwahoc Pt.				\$0	\$0
1097	862	256	Madawaska				\$0	\$0
1102	896	263	Marshfield				\$0	\$0
1104	890	270	Meddybemps				\$0	\$0
1105	866	271	Medway				\$0	\$0
1106		276	Milford	2		\$99,000	\$62,520	\$36,480
1107		277	Millinocket				\$0	\$0
1109		280	Monhegan Pt				\$0	\$0
1112	891	291	Mount Desert				\$0	\$0
1114		294	Nashville Pt.				\$0	\$0
1115	893	297	Newcastle				\$0	\$0
1116		305	New Sweden				\$0	\$0
1117	893	307	Nobleboro	2		\$85,000	\$62,520	\$22,480
1118	896	310	Northfield				\$0	\$0
1121	848	322	Orient				\$0	\$0
1124	847	325	Orrington				\$0	\$0
1125		327	Otis				\$0	\$0
1127	877	339	Pembroke				\$0	\$0
1128		340	Penobscot	1		\$70,400	\$31,260	\$39,140
1129	877	342	Perry				\$0	\$0
1132		348	Pleasant Rdge Pl				\$0	\$0
3208		351	Portage Lake				\$0	\$0
1134		353	Portland	30		\$722,960	\$937,800	\$0
1135		355	Long Island				\$0	\$0
1136	890	357	Princeton	1		\$35,980	\$31,260	\$4,720
1141	890	364	Reed Pt.				\$0	\$0
1143	877	367	Robbinston				\$0	\$0
1145	896	371	Roque Bluffs				\$0	\$0
1148		381	Sanford	5		\$374,220	\$156,300	\$217,920
1149		383	Scarborough	6		\$285,459	\$187,560	\$97,899
3109		388	Seboeis Pt.				\$0	\$0
1150		389	Sedgwick				\$0	\$0
1151		392	Shirley				\$0	\$0

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Factors for High Cost Out-of-District Adjustment
4X Statewide Average \$31,260

				High Cost Out-of-District				
MEDMS	AOS	sau code	District	Reported High Cost Out of District Students		Actual Cost of High Cost Students 2013 - 2014	Cost if State Average at 4X	Total Adjustment
1153	893	401	South Bristol				\$0	\$0
1154	898	402	Southport				\$0	\$0
1155		403	South Portland	8		\$276,876	\$250,080	\$26,796
1156	891	405	Southwest Harbor				\$0	\$0
1159		420	Surry	2		\$126,658	\$62,520	\$64,138
1160		424	Talmadge				\$0	\$0
1161		426	The Forks Plt.				\$0	\$0
1162	891	430	Tremont				\$0	\$0
1163	891	431	Trenton				\$0	\$0
1164		436	Upton				\$0	\$0
1165		438	Vanceboro				\$0	\$0
1166	892	439	Vassalboro	1		\$45,630	\$31,260	\$14,370
1168		445	Waite				\$0	\$0
1170	892	456	Waterville	2		\$84,632	\$62,520	\$22,112
1173	896	463	Wesley				\$0	\$0
1175		465	Westbrook	3		\$109,062	\$93,780	\$15,282
3106		467	West Forks				\$0	\$0
1176		469	Westmanland				\$0	\$0
3138	896	474	Whiting				\$0	\$0
1179	896	475	Whitneyville				\$0	\$0
1180		476	Willimantic				\$0	\$0
1183	892	481	Winslow				\$0	\$0
1185	897	485	Winthrop				\$0	\$0
1187		487	Woodland				\$0	\$0
1188	866	489	Woodville				\$0	\$0
1190		491	Yarmouth	1		\$42,000	\$31,260	\$10,740
1191		492	York	6		\$425,997	\$187,560	\$238,437
1192	877	493	Baring Plt.				\$0	\$0
1193		495	Medford				\$0	\$0
1194		496	Carrabassett Val				\$0	\$0
1195		497	Beaver Cove				\$0	\$0
3149		499	Chebeague Island				\$0	\$0
1196		501	RSU 79/MSAD 01	3		\$96,072	\$93,780	\$2,292
1197		503	RSU 03/MSAD 03	4		\$143,300	\$125,040	\$18,260
1198		504	RSU 80/MSAD 04				\$0	\$0
1200		506	RSU 06/MSAD 06	9		\$355,541	\$281,340	\$74,201
1201		507	RSU 07/MSAD 07				\$0	\$0
1202		508	RSU 08/MSAD 08				\$0	\$0
1204	895	510	MSAD 10				\$0	\$0
1205		511	RSU 11/MSAD 11	3		\$123,318	\$93,780	\$29,538
1206		512	RSU 82/MSAD 12				\$0	\$0
1207		513	RSU 83/MSAD 13	1		\$44,450	\$31,260	\$13,190
1208	848	514	RSU 84/MSAD 14				\$0	\$0
1209		515	RSU 15/MSAD 15	5		\$218,692	\$156,300	\$62,392
1211		517	RSU 17/MSAD 17	1		\$43,013	\$31,260	\$11,753
1213	877	519	RSU 85/MSAD 19				\$0	\$0
1214	899	520	RSU 86/MSAD 20	7		\$225,540	\$218,820	\$6,720
1216		522	RSU 22/MSAD 22	1		\$53,513	\$31,260	\$22,253
1217		523	RSU 87/MSAD 23	5		\$260,143	\$156,300	\$103,843
1218		524	RSU 88/MSAD 24	1		\$45,800	\$31,260	\$14,540
1221	895	527	MSAD 27				\$0	\$0
1222		528	RSU 28/MSAD 28	1		\$35,000	\$31,260	\$3,740
1223		529	RSU 29/MSAD 29	1		\$31,325	\$31,260	\$65
1224	890	530	RSU 30/MSAD 30				\$0	\$0

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4X Statewide Average \$31,260

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MEDMS	AOS	sau code	District	Reported High Cost Out of District Students		Actual Cost of High Cost Students 2013 - 2014	Cost if State Average at 4X	Total Adjustment
1225	843	531	RSU 31/MSAD 31				\$0	\$0
1226		532	RSU 32/MSAD 32				\$0	\$0
1227		533	RSU 33/MSAD 33				\$0	\$0
1229		535	RSU 35/MSAD 35				\$0	\$0
1231		537	RSU 37/MSAD 37	5		\$164,188	\$156,300	\$7,888
1234		540	RSU 40/MSAD 40	7		\$282,927	\$218,820	\$64,107
1235	843	541	RSU 41/MSAD 41	2		\$65,104	\$62,520	\$2,584
1236	899	542	RSU 42/MSAD 42	2		\$64,048	\$62,520	\$1,528
1238		544	RSU 44/MSAD 44				\$0	\$0
1239		545	RSU 45/MSAD 45				\$0	\$0
1240	894	546	MSAD 46				\$0	\$0
1243		549	RSU 49/MSAD 49	7		\$259,947	\$218,820	\$41,127
1245		551	RSU 51/MSAD 51	2		\$75,067	\$62,520	\$12,547
1246		552	RSU 52/MSAD 52	17		\$640,474	\$531,420	\$109,054
1247		553	RSU 53/MSAD 53				\$0	\$0
1248		554	RSU 54/MSAD 54	1		\$59,588	\$31,260	\$28,328
1249		555	RSU 55/MSAD 55	3		\$187,813	\$93,780	\$94,033
1251		557	RSU 57/MSAD 57	12		\$617,447	\$375,120	\$242,327
1252		558	RSU 58/MSAD 58				\$0	\$0
1253		559	RSU 59/MSAD 59	1		\$43,496	\$31,260	\$12,236
1254		560	RSU 60/MSAD 60	9		\$474,549	\$281,340	\$193,209
1255		561	RSU 61/MSAD 61	5		\$179,644	\$156,300	\$23,344
1257	881	563	RSU 63/MSAD 63	6		\$202,200	\$187,560	\$14,640
1258		564	RSU 64/MSAD 64	3		\$173,305	\$93,780	\$79,525
1259		565	RSU 65/MSAD 65				\$0	\$0
1261		568	RSU 68/MSAD 68				\$0	\$0
1262	848	570	RSU 70/MSAD 70	3		\$72,653	\$93,780	\$0
1264		572	RSU 72/MSAD 72	6		\$384,187	\$187,560	\$196,627
1265		574	RSU 74/MSAD 74	4		\$89,181	\$125,040	\$0
1266		575	RSU 75/MSAD 75	4		\$152,037	\$125,040	\$26,997
1267	891	576	MSAD 76				\$0	\$0
1270		791	Indian Island				\$0	\$0
1271		792	Indian Township				\$0	\$0
1272		793	Pleasant Point				\$0	\$0
3152		801	RSU 01 - LKRSU	3		\$130,065	\$93,780	\$36,285
3156		802	RSU 02	8		\$397,949	\$250,080	\$147,869
3157		804	RSU 04	9		\$351,969	\$281,340	\$70,629
3158		805	RSU 05				\$0	\$0
3206		809	RSU 09	2		\$83,206	\$62,520	\$20,686
3159		810	RSU 10	5		\$193,386	\$156,300	\$37,086
3160		812	RSU 12	7		\$317,273	\$218,820	\$98,453
3161		813	RSU 13	4		\$245,417	\$125,040	\$120,377
3162		814	RSU 14	5		\$183,346	\$156,300	\$27,046
3163		816	RSU 16	6		\$246,536	\$187,560	\$58,976
3164		818	RSU 18				\$0	\$0
3165		819	RSU 19	5		\$207,544	\$156,300	\$51,244
3166		820	RSU 20	4		\$162,030	\$125,040	\$36,990
3167		821	RSU 21	5		\$272,634	\$156,300	\$116,334
3168		823	RSU 23	8		\$413,369	\$250,080	\$163,289
3169		824	RSU 24	3		\$134,818	\$93,780	\$41,038
3170		825	RSU 25	2		\$70,475	\$62,520	\$7,955
3171		826	RSU 26	4		\$210,000	\$125,040	\$84,960
3172		834	RSU 34	2		\$91,626	\$62,520	\$29,106
3173		838	RSU 38				\$0	\$0

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4X Statewide Average \$31,260

				High Cost Out-of-District					
MEDMS	AOS	sau code	District	Reported High Cost Out of District Students			Actual Cost of High Cost Students 2013 - 2014	Cost if State Average at 4X	Total Adjustment
3174		839	RSU 39					\$0	\$0
3199		850	RSU 50					\$0	\$0
3175		867	RSU 67					\$0	\$0
3198		873	RSU 73	3			\$24,900	\$93,780	\$0
3184		878	RSU 78					\$0	\$0
1281	898	903	Boothbay-Boothbay Hbr CSD					\$0	\$0
1283	891	907	Mt Desert CSD					\$0	\$0
1284	881	908	Airline CSD	1			\$59,260	\$31,260	\$28,000
1288	890	912	East Range CSD	1			\$70,441	\$31,260	\$39,181
1289		913	Deer Isle-Stonington CSD					\$0	\$0
1290	893	914	Great Salt Bay CSD	1			\$39,000	\$31,260	\$7,740
1292		917	Moosabec CSD					\$0	\$0
1293		918	Wells-Ogunquit CSD	3			\$141,681	\$93,780	\$47,901
1294		919	Five Town CSD					\$0	\$0
Total			Total	473	\$0	\$0	\$19,589,473	\$14,785,980	\$5,283,997