

2012-13										EPS	EPS		
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment										Special Education	Special Education		
										Allocations	Allocations		
										prior to	after		
As of 2/22/12										Maintenance of	Maintenance of		
EPS Special Educaton Allocation Calculation										Effort Adjustment	Effort Adjustment		
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Estimated Step 4 High Cost-In District	Step 5 High Cost Out-of- District	Total	2010-11 Federal Revenues	2010-11 Federal Revenues Inflated to 2011-12	2011-12 Federal Revenues Inflated to 2012- 13	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation ED 279 Line 32
002	Acton	\$452,673	\$40,640	\$0	\$19,935	\$54,837	\$568,085	\$59,588	\$60,541	\$61,207	\$506,878	\$232,158	\$739,036
005	Alexander	\$15,308	\$0	\$4,440	\$0	\$0	\$19,748	\$12,735	\$12,939	\$13,081	\$6,667	\$2,927	\$9,594
014	Appleton	\$143,298	\$0	\$41,562	\$0	\$0	\$184,860	\$44,197	\$44,905	\$45,399	\$139,461	\$19,971	\$159,432
020	Auburn	\$4,291,072	\$180,565	\$0	\$530,927	\$283,518	\$5,286,082	\$836,724	\$850,111	\$859,462	\$4,426,620	\$1,623,733	\$6,050,353
021	Augusta	\$2,685,216	\$137,402	\$0	\$309,905	\$62,548	\$3,195,071	\$589,748	\$599,184	\$605,775	\$2,589,296	\$654,512	\$3,243,808
024	Baileysville	\$173,624	\$0	\$0	\$0	\$0	\$173,624	\$54,258	\$55,126	\$55,732	\$117,892	\$0	\$117,892
026	Bancroft	\$14,934	\$0	\$6,495	\$0	\$0	\$21,429	\$0	\$0	\$0	\$21,429	\$8,159	\$29,588
027	Bangor	\$4,656,356	\$83,391	\$0	\$793,165	\$120,016	\$5,652,928	\$370,705	\$376,637	\$380,780	\$5,272,148	\$410,240	\$5,682,388
028	Bar Harbor	\$382,721	\$0	\$0	\$4,654	\$0	\$387,375	\$98,877	\$100,459	\$101,564	\$285,811	\$362,235	\$648,046
031	Beals	\$51,416	\$0	\$14,912	\$0	\$0	\$66,328	\$12,171	\$12,366	\$12,502	\$53,826	\$15,191	\$69,017
032	Beddington	\$0	\$0	\$2,121	\$0	\$0	\$2,121	\$0	\$0	\$0	\$2,121	\$0	\$2,121
040	Biddeford	\$3,305,344	\$82,731	\$0	\$288,411	\$74,312	\$3,750,798	\$632,817	\$642,942	\$650,014	\$3,100,784	\$1,732,872	\$4,833,656
044	Blue Hill	\$271,966	\$0	\$0	\$0	\$0	\$271,966	\$0	\$0	\$0	\$271,966	\$196,494	\$468,460
049	Bowerbank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
052	Bremen	\$26,082	\$0	\$7,563	\$0	\$0	\$33,645	\$4,481	\$4,553	\$4,603	\$29,042	\$2,510	\$31,552
053	Brewer	\$1,577,340	\$0	\$0	\$171,896	\$19,862	\$1,769,098	\$301,601	\$306,426	\$309,797	\$1,459,301	\$254,938	\$1,714,239
054	Bridgewater	\$81,059	\$0	\$23,507	\$0	\$0	\$104,566	\$489	\$497	\$502	\$104,064	\$0	\$104,064
057	Bristol	\$308,665	\$0	\$0	\$0	\$0	\$308,665	\$0	\$0	\$0	\$308,665	\$5,652	\$314,317
058	Brooklin	\$101,530	\$16,254	\$0	\$5,123	\$0	\$122,907	\$27,960	\$28,407	\$28,719	\$94,188	\$116,362	\$210,550
060	Brooksville	\$116,620	\$12,385	\$45,904	\$0	\$0	\$174,909	\$0	\$0	\$0	\$174,909	\$0	\$174,909
063	Brunswick	\$3,244,968	\$7,995	\$0	\$361,493	\$0	\$3,614,456	\$625,940	\$635,955	\$642,951	\$2,971,505	\$200,531	\$3,172,036
070	Calais	\$426,650	\$0	\$0	\$60,733	\$0	\$487,383	\$83,528	\$84,864	\$85,798	\$401,585	\$0	\$401,585
075	Cape Elizabeth	\$1,630,124	\$0	\$0	\$172,983	\$51,256	\$1,854,363	\$358,133	\$363,863	\$367,865	\$1,486,498	\$1,042,552	\$2,529,050
076	Caratunk	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
079	Carroll Plt.	\$22,959	\$0	\$8,876	\$0	\$0	\$31,835	\$0	\$0	\$0	\$31,835	\$0	\$31,835
083	Castine	\$76,455	\$0	\$22,176	\$0	\$0	\$98,631	\$5,416	\$5,502	\$5,563	\$93,068	\$0	\$93,068
085	Caswell	\$46,200	\$0	\$13,398	\$0	\$0	\$59,598	\$14,177	\$14,404	\$14,562	\$45,036	\$0	\$45,036
089	Charlotte	\$62,552	\$0	\$18,144	\$5,955	\$0	\$86,651	\$4,763	\$4,839	\$4,892	\$81,759	\$0	\$81,759
100	Cooper	\$7,570	\$0	\$2,195	\$0	\$0	\$9,765	\$0	\$0	\$0	\$9,765	\$0	\$9,765
101	Coplin Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
106	Cranberry Isles	\$15,260	\$0	\$4,426	\$0	\$0	\$19,686	\$3,086	\$3,135	\$3,169	\$16,517	\$10,932	\$27,449
107	Crawford	\$16,210	\$0	\$4,700	\$0	\$0	\$20,910	\$0	\$0	\$0	\$20,910	\$0	\$20,910
111	Cutler	\$83,424	\$0	\$24,189	\$0	\$0	\$107,613	\$0	\$0	\$0	\$107,613	\$0	\$107,613
114	Damariscotta	\$69,368	\$0	\$20,120	\$0	\$0	\$89,488	\$0	\$0	\$0	\$89,488	\$0	\$89,488
117	Deblois	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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As of 2/22/12										Maintenance of	Maintenance of		
EPS Special Educaton Allocation Calculation										Effort Adjustment	Effort Adjustment		
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Estimated Step 4 High Cost-In District	Step 5 High Cost Out-of- District	Total	2010-11 Federal Revenues	2010-11 Federal Revenues Inflated to 2011-12	2011-12 Federal Revenues Inflated to 2012- 13	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation ED 279 Line 32
118	Dedham	\$239,656	\$0	\$0	\$4,654	\$8,380	\$252,690	\$0	\$0	\$0	\$252,690	\$32,640	\$285,330
121	Dennistown Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
122	Dennysville	\$31,420	\$0	\$9,112	\$0	\$0	\$40,532	\$0	\$0	\$0	\$40,532	\$0	\$40,532
129	Drew Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
135	East Machias	\$287,937	\$6,585	\$0	\$0	\$0	\$294,522	\$0	\$0	\$0	\$294,522	\$0	\$294,522
136	East Millinocket	\$268,632	\$4,438	\$0	\$41,940	\$0	\$315,010	\$63,261	\$64,273	\$64,980	\$250,030	\$166,215	\$416,245
137	Easton	\$256,872	\$27,780	\$0	\$0	\$11,977	\$296,629	\$73,649	\$74,828	\$75,651	\$220,978	\$39,181	\$260,159
138	Eastport	\$117,900	\$17,532	\$0	\$18,389	\$0	\$153,821	\$15,437	\$15,684	\$15,857	\$137,964	\$112,484	\$250,448
140	Edgecomb	\$213,850	\$0	\$0	\$0	\$0	\$213,850	\$37,265	\$37,861	\$38,277	\$175,573	\$163,065	\$338,638
151	Falmouth	\$2,001,024	\$0	\$0	\$104,065	\$78,081	\$2,183,170	\$193,953	\$197,057	\$199,225	\$1,983,945	\$830,988	\$2,814,933
154	Fayette	\$116,235	\$0	\$33,705	\$0	\$0	\$149,940	\$29,139	\$29,605	\$29,931	\$120,009	\$23,914	\$143,923
167	Georgetown	\$102,780	\$0	\$29,808	\$0	\$43,774	\$176,362	\$16,484	\$16,748	\$16,932	\$159,430	\$305	\$159,735
168	Gilead	\$23,565	\$0	\$6,834	\$0	\$0	\$30,399	\$0	\$0	\$0	\$30,399	\$0	\$30,399
170	Glenwood Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
171	Gorham	\$2,915,075	\$0	\$0	\$234,784	\$7,157	\$3,157,016	\$363,200	\$369,011	\$373,070	\$2,783,946	\$861,290	\$3,645,236
174	Grand Isle	\$59,199	\$7,542	\$24,530	\$0	\$0	\$91,271	\$0	\$0	\$0	\$91,271	\$0	\$91,271
175	Gr Lake Str Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
177	Greenbush	\$242,304	\$31,528	\$0	\$11,859	\$0	\$285,691	\$84,381	\$85,731	\$86,674	\$199,017	\$0	\$199,017
180	Greenville	\$179,784	\$0	\$0	\$4,940	\$0	\$184,724	\$74,909	\$76,107	\$76,944	\$107,780	\$188,407	\$296,187
189	Harmony	\$172,876	\$30,381	\$0	\$4,869	\$0	\$208,126	\$849	\$863	\$872	\$207,254	\$0	\$207,254
197	Hermon	\$982,874	\$0	\$0	\$54,112	\$13,282	\$1,050,268	\$133,157	\$135,288	\$136,776	\$913,492	\$0	\$913,492
199	Highland Plt.	\$7,848	\$0	\$2,276	\$0	\$0	\$10,124	\$0	\$0	\$0	\$10,124	\$0	\$10,124
204	Hope	\$121,020	\$0	\$35,100	\$6,990	\$0	\$163,110	\$50,039	\$50,840	\$51,399	\$111,711	\$59,231	\$170,942
210	Isle Au Haut	\$0	\$0	\$0	\$0	\$0	\$0	\$3,522	\$3,578	\$3,617	-\$3,617	\$3,617	\$0
211	Islesboro	\$82,350	\$24,490	\$0	\$0	\$0	\$106,840	\$21,009	\$21,345	\$21,580	\$85,260	\$23,467	\$108,727
215	Jefferson	\$381,510	\$5,042	\$0	\$0	\$36,873	\$423,425	\$0	\$0	\$0	\$423,425	\$63,836	\$487,261
216	Jonesboro	\$44,136	\$0	\$12,798	\$0	\$0	\$56,934	\$0	\$0	\$0	\$56,934	\$711	\$57,645
217	Jonesport	\$83,148	\$0	\$24,115	\$5,444	\$0	\$112,707	\$24,302	\$24,691	\$24,963	\$87,744	\$0	\$87,744
222	Kingsbury Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
223	Kittery	\$1,341,096	\$36,736	\$0	\$150,863	\$100,212	\$1,628,907	\$197,670	\$200,833	\$203,042	\$1,425,865	\$1,137,218	\$2,563,083
226	Lake View Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
227	Lakeville	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
233	Lewiston	\$5,802,600	\$22,700	\$0	\$706,205	\$1,176,930	\$7,708,435	\$0	\$0	\$0	\$7,708,435	\$2,157,915	\$9,866,350
239	Lincoln Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
240	Lincolnville	\$163,096	\$0	\$47,291	\$11,399	\$0	\$221,786	\$67,359	\$68,437	\$69,190	\$152,596	\$87,265	\$239,861

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242	Lisbon	\$1,550,590	\$0	\$0	\$33,027	\$16,032	\$1,599,649	\$103,158	\$104,809	\$105,962	\$1,493,687	\$223,402	\$1,717,089	
247	Frenchboro	\$6,584	\$0	\$1,909	\$0	\$0	\$8,493	\$1,991	\$2,023	\$2,045	\$6,448	\$0	\$6,448	
249	Lowell	\$43,962	\$0	\$12,750	\$0	\$0	\$56,712	\$0	\$0	\$0	\$56,712	\$0	\$56,712	
253	Machias	\$326,385	\$0	\$0	\$11,910	\$0	\$338,295	\$45,484	\$46,212	\$46,720	\$291,575	\$0	\$291,575	
254	Machiasport	\$100,184	\$0	\$29,050	\$0	\$0	\$129,234	\$1,232	\$1,252	\$1,266	\$127,968	\$0	\$127,968	
255	Macwahoc Plt.	\$7,184	\$0	\$4,166	\$0	\$0	\$11,350	\$0	\$0	\$0	\$11,350	\$0	\$11,350	
256	Madawaska	\$619,916	\$0	\$0	\$17,814	\$0	\$637,730	\$154,841	\$157,319	\$159,050	\$478,680	\$132,791	\$611,471	
263	Marshfield	\$22,530	\$0	\$6,534	\$0	\$0	\$29,064	\$0	\$0	\$0	\$29,064	\$0	\$29,064	
270	Meddybemps	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
271	Medway	\$204,336	\$2,250	\$0	\$0	\$0	\$206,586	\$53,012	\$53,861	\$54,453	\$152,133	\$6,123	\$158,256	
276	Milford	\$526,995	\$0	\$0	\$10,609	\$0	\$537,604	\$130,498	\$132,586	\$134,044	\$403,560	\$76,235	\$479,795	
277	Millinocket	\$555,478	\$32,175	\$0	\$76,740	\$0	\$664,393	\$139,479	\$141,711	\$143,270	\$521,123	\$120,239	\$641,362	
280	Monhegan Plt	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
291	Mount Desert	\$195,288	\$0	\$0	\$0	\$0	\$195,288	\$41,150	\$41,808	\$42,268	\$153,020	\$216,642	\$369,662	
294	Nashville Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
297	Newcastle	\$17,314	\$0	\$5,022	\$0	\$0	\$22,336	\$0	\$0	\$0	\$22,336	\$0	\$22,336	
305	New Sweden	\$88,044	\$6,546	\$31,920	\$0	\$0	\$126,510	\$0	\$0	\$0	\$126,510	\$3,984	\$130,494	
307	Nobleboro	\$221,104	\$0	\$0	\$0	\$0	\$221,104	\$26,244	\$26,664	\$26,957	\$194,147	\$55,544	\$249,691	
310	Northfield	\$7,259	\$0	\$2,105	\$0	\$0	\$9,364	\$0	\$0	\$0	\$9,364	\$0	\$9,364	
322	Orient	\$15,114	\$0	\$4,384	\$0	\$0	\$19,498	\$0	\$0	\$0	\$19,498	\$0	\$19,498	
325	Orrington	\$583,940	\$0	\$0	\$17,599	\$0	\$601,539	\$148,451	\$150,826	\$152,485	\$449,054	\$72,175	\$521,229	
327	Otis	\$30,176	\$0	\$8,752	\$0	\$0	\$38,928	\$0	\$0	\$0	\$38,928	\$0	\$38,928	
339	Pembroke	\$141,132	\$0	\$40,926	\$11,910	\$0	\$193,968	\$11,875	\$12,065	\$12,198	\$181,770	\$57,202	\$238,972	
340	Penobscot	\$92,556	\$0	\$26,844	\$0	\$0	\$119,400	\$0	\$0	\$0	\$119,400	\$1,506	\$120,906	
342	Perry	\$153,318	\$0	\$0	\$6,990	\$0	\$160,308	\$4,924	\$5,003	\$5,058	\$155,250	\$0	\$155,250	
348	Pleasant Rdge Pl	\$15,108	\$0	\$4,382	\$0	\$0	\$19,490	\$0	\$0	\$0	\$19,490	\$0	\$19,490	
353	Portland	\$8,525,573	\$0	\$0	\$839,877	\$257,438	\$9,622,888	\$1,550,147	\$1,574,949	\$1,592,273	\$8,030,615	\$4,099,671	\$12,130,286	
355	Long Island	\$36,148	\$10,748	\$20,968	\$0	\$0	\$67,864	\$7,544	\$7,665	\$7,749	\$60,115	\$30,827	\$90,942	
357	Princeton	\$140,454	\$16,240	\$0	\$5,444	\$0	\$162,138	\$47,070	\$47,823	\$48,349	\$113,789	\$0	\$113,789	
364	Reed Plt.	\$23,181	\$4,594	\$11,205	\$0	\$0	\$38,980	\$126	\$128	\$129	\$38,851	\$0	\$38,851	
367	Robbinston	\$91,620	\$0	\$26,568	\$4,869	\$0	\$123,057	\$16,596	\$16,861	\$17,046	\$106,011	\$0	\$106,011	
371	Roque Bluffs	\$37,625	\$6,711	\$17,456	\$0	\$14,274	\$76,066	\$0	\$0	\$0	\$76,066	\$13,951	\$90,017	
381	Sanford	\$3,917,906	\$337,144	\$0	\$659,310	\$197,138	\$5,111,498	\$791,020	\$803,677	\$812,517	\$4,298,981	\$0	\$4,298,981	
383	Scarborough	\$3,316,946	\$0	\$0	\$449,840	\$52,160	\$3,818,946	\$394,124	\$400,430	\$404,835	\$3,414,111	\$1,736,184	\$5,150,295	
388	Seboeis Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

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389	Sedgwick	\$124,720	\$0	\$36,176	\$5,955	\$16,988	\$183,839	\$42,898	\$43,584	\$44,063	\$139,776	\$35,660	\$175,436
392	Shirley	\$24,549	\$4,866	\$11,865	\$0	\$0	\$41,280	\$0	\$0	\$0	\$41,280	\$0	\$41,280
401	South Bristol	\$75,564	\$0	\$21,915	\$5,955	\$0	\$103,434	\$0	\$0	\$0	\$103,434	\$8,730	\$112,164
402	Southport	\$66,928	\$2,487	\$21,834	\$0	\$0	\$91,249	\$14,313	\$14,542	\$14,702	\$76,547	\$0	\$76,547
403	South Portland	\$4,139,478	\$153,178	\$0	\$331,582	\$37,069	\$4,661,307	\$689,673	\$700,708	\$708,416	\$3,952,891	\$2,380,858	\$6,333,749
405	Southwest Harbor	\$160,080	\$28,560	\$0	\$11,910	\$0	\$200,550	\$41,979	\$42,651	\$43,120	\$157,430	\$235,199	\$392,629
420	Surry	\$149,568	\$0	\$43,377	\$12,945	\$11,646	\$217,536	\$0	\$0	\$0	\$217,536	\$0	\$217,536
424	Talmadge	\$15,630	\$0	\$6,798	\$0	\$0	\$22,428	\$0	\$0	\$0	\$22,428	\$0	\$22,428
426	The Forks Plt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
430	Tremont	\$127,024	\$0	\$36,839	\$4,869	\$0	\$168,732	\$37,750	\$38,354	\$38,776	\$129,956	\$80,811	\$210,767
431	Trenton	\$194,208	\$31,278	\$0	\$18,900	\$0	\$244,386	\$41,461	\$42,124	\$42,587	\$201,799	\$218,854	\$420,653
436	Upton	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
438	Vanceboro	\$22,656	\$0	\$8,760	\$0	\$0	\$31,416	\$0	\$0	\$0	\$31,416	\$0	\$31,416
439	Vassalboro	\$721,879	\$0	\$0	\$10,247	\$4,008	\$736,134	\$118,255	\$120,147	\$121,469	\$614,665	\$0	\$614,665
445	Waite	\$7,904	\$0	\$2,292	\$0	\$0	\$10,196	\$0	\$0	\$0	\$10,196	\$0	\$10,196
456	Waterville	\$2,282,658	\$273,504	\$0	\$111,828	\$0	\$2,667,990	\$358,968	\$364,711	\$368,723	\$2,299,267	\$232,953	\$2,532,220
463	Wesley	\$7,428	\$0	\$2,154	\$0	\$0	\$9,582	\$0	\$0	\$0	\$9,582	\$0	\$9,582
465	Westbrook	\$3,023,427	\$29,712	\$0	\$299,287	\$25,944	\$3,378,370	\$81,687	\$82,994	\$83,907	\$3,294,463	\$0	\$3,294,463
467	West Forks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
469	Westmanland	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
474	Whiting	\$30,064	\$0	\$8,720	\$0	\$0	\$38,784	\$0	\$0	\$0	\$38,784	\$0	\$38,784
475	Whitneyville	\$22,380	\$0	\$8,652	\$0	\$0	\$31,032	\$0	\$0	\$0	\$31,032	\$0	\$31,032
476	Willimantic	\$7,843	\$0	\$2,274	\$0	\$0	\$10,117	\$0	\$0	\$0	\$10,117	\$0	\$10,117
481	Winslow	\$1,279,990	\$0	\$0	\$73,640	\$17,783	\$1,371,413	\$311,133	\$316,111	\$319,588	\$1,051,825	\$387,582	\$1,439,407
485	Winthrop	\$911,421	\$0	\$0	\$64,110	\$22,435	\$997,966	\$225,290	\$228,895	\$231,413	\$766,553	\$84,843	\$851,396
487	Woodland	\$205,688	\$10,920	\$0	\$0	\$0	\$216,608	\$58,963	\$59,906	\$60,565	\$156,043	\$104,495	\$260,538
489	Woodville	\$43,656	\$2,163	\$14,770	\$0	\$0	\$60,589	\$626	\$636	\$643	\$59,946	\$0	\$59,946
491	Yarmouth	\$1,012,065	\$0	\$0	\$76,985	\$11,535	\$1,100,585	\$56,221	\$57,120	\$57,748	\$1,042,837	\$1,047,348	\$2,090,185
492	York	\$2,059,980	\$0	\$0	\$64,636	\$176,159	\$2,300,775	\$372,588	\$378,549	\$382,713	\$1,918,062	\$1,403,337	\$3,321,399
493	Baring Plt.	\$33,644	\$0	\$9,756	\$0	\$0	\$43,400	\$0	\$0	\$0	\$43,400	\$0	\$43,400
495	Medford	\$38,250	\$0	\$11,095	\$0	\$0	\$49,345	\$0	\$0	\$0	\$49,345	\$0	\$49,345
496	Carrabassett Val	\$48,306	\$0	\$14,010	\$0	\$0	\$62,316	\$0	\$0	\$0	\$62,316	\$0	\$62,316
497	Beaver Cove	\$8,168	\$0	\$2,369	\$0	\$0	\$10,537	\$0	\$0	\$0	\$10,537	\$0	\$10,537
499	Chebeague Island	\$52,770	\$0	\$15,306	\$0	\$0	\$68,076	\$0	\$0	\$0	\$68,076	\$0	\$68,076
501	RSU 79/MSAD 01	\$2,174,247	\$143,654	\$0	\$23,503	\$880	\$2,342,284	\$116,570	\$118,435	\$119,738	\$2,222,546	\$0	\$2,222,546

2012-13										EPS	EPS		
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment										Special Education	Special Education		
										Allocations	Allocations		
										prior to	after		
As of 2/22/12										Maintenance of	Maintenance of		
EPS Special Educaton Allocation Calculation										Effort Adjustment	Effort Adjustment		
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Estimated Step 4 High Cost-In District	Step 5 High Cost Out-of-District	Total	2010-11 Federal Revenues	2010-11 Federal Revenues Inflated to 2011-12	2011-12 Federal Revenues Inflated to 2012-13	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation ED 279 Line 32
503	RSU 03/MSAD 03	\$1,671,768	\$199,317	\$0	\$193,651	\$59,309	\$2,124,045	\$461,148	\$468,526	\$473,680	\$1,650,365	\$320,260	\$1,970,625
504	RSU 80/MSAD 04	\$769,215	\$0	\$0	\$46,797	\$0	\$816,012	\$155,695	\$158,186	\$159,926	\$656,086	\$6,489	\$662,575
506	RSU 06/MSAD 06	\$5,004,296	\$170,716	\$0	\$335,578	\$48,547	\$5,559,137	\$906,805	\$921,314	\$931,448	\$4,627,689	\$801,447	\$5,429,136
507	RSU 07/MSAD 07	\$65,768	\$0	\$19,072	\$0	\$0	\$84,840	\$185	\$188	\$190	\$84,650	\$56,308	\$140,958
508	RSU 08/MSAD 08	\$231,255	\$22,923	\$0	\$0	\$0	\$254,178	\$0	\$0	\$0	\$254,178	\$0	\$254,178
509	RSU 09/MSAD 09	\$2,586,294	\$0	\$0	\$202,774	\$0	\$2,789,068	\$562,953	\$571,960	\$578,252	\$2,210,816	\$0	\$2,210,816
510	MSAD 10	\$8,146	\$0	\$2,362	\$0	\$0	\$10,508	\$0	\$0	\$0	\$10,508	\$2,699	\$13,207
511	RSU 11/MSAD 11	\$2,487,194	\$0	\$0	\$93,718	\$48,217	\$2,629,129	\$494,126	\$502,032	\$507,554	\$2,121,575	\$26,006	\$2,147,581
512	RSU 82/MSAD 12	\$122,205	\$16,961	\$0	\$0	\$0	\$139,166	\$44,248	\$44,956	\$45,451	\$93,715	\$42,257	\$135,972
513	RSU 83/MSAD 13	\$218,109	\$35,776	\$0	\$0	\$0	\$253,885	\$0	\$0	\$0	\$253,885	\$99,900	\$353,785
514	RSU 84/MSAD 14	\$121,669	\$10,640	\$0	\$23,554	\$0	\$155,863	\$49,073	\$49,858	\$50,406	\$105,457	\$6,103	\$111,560
515	RSU 15/MSAD 15	\$2,110,862	\$0	\$0	\$210,409	\$85,490	\$2,406,761	\$386,416	\$392,598	\$396,917	\$2,009,844	\$313,991	\$2,323,835
517	RSU 17/MSAD 17	\$4,029,278	\$0	\$0	\$425,549	\$10,466	\$4,465,293	\$723,120	\$734,690	\$742,772	\$3,722,521	\$0	\$3,722,521
519	RSU 85/MSAD 19	\$125,894	\$3,940	\$0	\$5,955	\$0	\$135,789	\$24,602	\$24,995	\$25,270	\$110,519	\$122,626	\$233,145
520	RSU 86/MSAD 20	\$634,508	\$50,462	\$0	\$36,499	\$3,576	\$725,045	\$19,747	\$20,063	\$20,284	\$704,761	\$5,701	\$710,462
522	RSU 22/MSAD 22	\$2,848,352	\$118,772	\$0	\$167,203	\$0	\$3,134,327	\$382,557	\$388,678	\$392,953	\$2,741,374	\$869,858	\$3,611,232
523	RSU 87/MSAD 23	\$923,540	\$0	\$0	\$34,582	\$51,697	\$1,009,819	\$13,889	\$14,111	\$14,266	\$995,553	\$0	\$995,553
524	RSU 88/MSAD 24	\$232,890	\$0	\$0	\$29,774	\$2,384	\$265,048	\$14,659	\$14,894	\$15,058	\$249,990	\$0	\$249,990
527	MSAD 27	\$1,191,435	\$0	\$0	\$10,895	\$0	\$1,202,330	\$196,445	\$199,588	\$201,783	\$1,000,547	\$254,324	\$1,254,871
528	RSU 28/MSAD 28	\$855,900	\$0	\$0	\$29,467	\$0	\$885,367	\$39,872	\$40,510	\$40,956	\$844,411	\$647,423	\$1,491,834
529	RSU 29/MSAD 29	\$1,437,150	\$52,584	\$0	\$99,134	\$0	\$1,588,868	\$6,260	\$6,360	\$6,430	\$1,582,438	\$0	\$1,582,438
530	RSU 30/MSAD 30	\$276,732	\$0	\$0	\$22,519	\$0	\$299,251	\$60,476	\$61,444	\$62,120	\$237,131	\$128,200	\$365,331
531	RSU 31/MSAD 31	\$600,005	\$51,934	\$0	\$82,437	\$0	\$734,376	\$251,589	\$255,615	\$258,427	\$475,949	\$89,334	\$565,283
532	RSU 32/MSAD 32	\$359,664	\$24,508	\$0	\$0	\$0	\$384,172	\$86,545	\$87,930	\$88,897	\$295,275	\$0	\$295,275
533	RSU 33/MSAD 33	\$292,032	\$8,904	\$0	\$4,654	\$0	\$305,590	\$60,792	\$61,765	\$62,444	\$243,146	\$0	\$243,146
535	RSU 35/MSAD 35	\$2,268,225	\$0	\$0	\$111,220	\$14,620	\$2,394,065	\$427,434	\$434,273	\$439,050	\$1,955,015	\$971,474	\$2,926,489
537	RSU 37/MSAD 37	\$792,880	\$53,376	\$0	\$48,993	\$105,810	\$1,001,059	\$162,711	\$165,314	\$167,132	\$833,927	\$511,429	\$1,345,356
540	RSU 40/MSAD 40	\$2,256,992	\$250,740	\$0	\$334,753	\$74,969	\$2,917,454	\$1,064,124	\$1,081,150	\$1,093,043	\$1,824,411	\$854,124	\$2,678,535
541	RSU 41/MSAD 41	\$762,795	\$87,058	\$0	\$126,206	\$17,632	\$993,691	\$212,241	\$215,636	\$218,008	\$775,683	\$310,552	\$1,086,235
542	RSU 42/MSAD 42	\$426,706	\$17,504	\$0	\$0	\$2,384	\$446,594	\$35,074	\$35,635	\$36,027	\$410,567	\$0	\$410,567
544	RSU 44/MSAD 44	\$830,235	\$0	\$0	\$75,664	\$0	\$905,899	\$218,898	\$222,401	\$224,847	\$681,052	\$0	\$681,052
545	RSU 45/MSAD 45	\$409,145	\$0	\$0	\$20,203	\$4,787	\$434,135	\$33,336	\$33,869	\$34,242	\$399,893	\$29,359	\$429,252
546	MSAD 46	\$1,128,672	\$27,972	\$0	\$113,441	\$0	\$1,270,085	\$208,452	\$211,788	\$214,118	\$1,055,967	\$9,515	\$1,065,482
549	RSU 49/MSAD 49	\$2,736,672	\$93,520	\$0	\$79,882	\$47,123	\$2,957,197	\$574,612	\$583,806	\$590,228	\$2,366,969	\$606,566	\$2,973,535
551	RSU 51/MSAD 51	\$2,588,204	\$0	\$0	\$59,702	\$25,242	\$2,673,148	\$113,674	\$115,493	\$116,763	\$2,556,385	\$1,273,733	\$3,830,118

2012-13											EPS Special Education Allocations prior to Maintenance of Effort Adjustment	EPS Special Education Allocations after Maintenance of Effort Adjustment	
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment													
As of 2/22/12													
EPS Special Educaton Allocation Calculation													
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Estimated Step 4 High Cost-In District	Step 5 High Cost Out-of- District	Total	2010-11 Federal Revenues	2010-11 Federal Revenues Inflated to 2011-12	2011-12 Federal Revenues Inflated to 2012- 13	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation ED 279 Line 32
552	RSU 52/MSAD 52	\$2,503,692	\$99,753	\$0	\$129,226	\$172,690	\$2,905,361	\$452,488	\$459,728	\$464,785	\$2,440,576	\$270,889	\$2,711,465
553	RSU 53/MSAD 53	\$978,236	\$0	\$0	\$0	\$0	\$978,236	\$149,788	\$152,184	\$153,858	\$824,378	\$23,426	\$847,804
554	RSU 54/MSAD 54	\$3,360,868	\$226,412	\$0	\$325,521	\$0	\$3,912,801	\$732,366	\$744,084	\$752,269	\$3,160,532	\$2,084,290	\$5,244,822
555	RSU 55/MSAD 55	\$1,133,610	\$0	\$0	\$127,126	\$0	\$1,260,736	\$232,415	\$236,134	\$238,731	\$1,022,005	\$418,231	\$1,440,236
557	RSU 57/MSAD 57	\$3,853,552	\$0	\$0	\$196,802	\$208,200	\$4,258,554	\$780,517	\$793,006	\$801,729	\$3,456,825	\$811,557	\$4,268,382
558	RSU 58/MSAD 58	\$697,226	\$34,935	\$0	\$35,239	\$0	\$767,400	\$198,317	\$201,490	\$203,706	\$563,694	\$0	\$563,694
559	RSU 59/MSAD 59	\$1,091,244	\$0	\$0	\$65,645	\$0	\$1,156,889	\$274,345	\$278,734	\$281,800	\$875,089	\$232,795	\$1,107,884
560	RSU 60/MSAD 60	\$3,890,943	\$7,563	\$0	\$394,129	\$110,376	\$4,403,011	\$879,599	\$893,673	\$903,503	\$3,499,508	\$159,962	\$3,659,470
561	RSU 61/MSAD 61	\$2,182,760	\$119,493	\$0	\$156,694	\$9,770	\$2,468,717	\$305,881	\$310,775	\$314,194	\$2,154,523	\$1,239,427	\$3,393,950
563	RSU 63/MSAD 63	\$951,573	\$0	\$0	\$45,527	\$8,288	\$1,005,388	\$251,337	\$255,359	\$258,168	\$747,220	\$252,621	\$999,841
564	RSU 64/MSAD 64	\$847,435	\$0	\$0	\$58,168	\$76,869	\$982,472	\$257,600	\$261,722	\$264,601	\$717,871	\$343,172	\$1,061,043
565	RSU 65/MSAD 65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
568	RSU 68/MSAD 68	\$909,558	\$0	\$0	\$0	\$0	\$909,558	\$509,375	\$517,525	\$523,218	\$386,340	\$457,782	\$844,122
570	RSU 70/MSAD 70	\$561,882	\$9,032	\$0	\$25,890	\$3,708	\$600,512	\$151,968	\$154,399	\$156,097	\$444,415	\$459,460	\$903,875
572	RSU 72/MSAD 72	\$1,079,760	\$0	\$0	\$30,299	\$0	\$1,110,059	\$277,873	\$282,319	\$285,425	\$824,634	\$1,154,376	\$1,979,010
574	RSU 74/MSAD 74	\$870,124	\$12,090	\$0	\$40,857	\$72,300	\$995,371	\$239,018	\$242,842	\$245,513	\$749,858	\$214,540	\$964,398
575	RSU 75/MSAD 75	\$3,371,984	\$158,968	\$0	\$622,703	\$0	\$4,153,655	\$723,290	\$734,863	\$742,946	\$3,410,709	\$1,789,151	\$5,199,860
576	MSAD 76	\$64,368	\$9,568	\$27,996	\$0	\$0	\$101,932	\$7,195	\$7,310	\$7,390	\$94,542	\$0	\$94,542
791	Indian Island	\$137,277	\$0	\$0	\$0	\$0	\$137,277	\$373,857	\$379,839	\$384,017	-\$246,740	\$258,631	\$11,891
792	Indian Township	\$219,791	\$27,036	\$0	\$20,053	\$0	\$266,880	\$350,477	\$356,085	\$360,002	-\$93,122	\$259,069	\$165,947
793	Pleasant Point	\$176,157	\$25,047	\$0	\$0	\$0	\$201,204	\$305,926	\$310,821	\$314,240	-\$113,036	\$281,094	\$168,058
801	RSU 01 - LKRSU	\$2,709,082	\$53,361	\$0	\$108,434	\$11,031	\$2,881,908	\$412,402	\$419,000	\$423,609	\$2,458,299	\$443,786	\$2,902,085
802	RSU 02	\$2,609,630	\$23,800	\$0	\$104,805	\$242,282	\$2,980,517	\$290,766	\$295,419	\$298,669	\$2,681,848	\$285,533	\$2,967,381
804	RSU 04	\$1,495,355	\$0	\$0	\$239,540	\$114,077	\$1,848,972	\$252,845	\$256,890	\$259,716	\$1,589,256	\$1,171,926	\$2,761,182
805	RSU 05	\$2,346,749	\$0	\$0	\$74,748	\$99,458	\$2,520,955	\$547,193	\$555,948	\$562,063	\$1,958,892	\$693,924	\$2,652,816
810	RSU 10	\$3,243,141	\$159,600	\$0	\$447,603	\$177,158	\$4,027,502	\$1,028,278	\$1,044,731	\$1,056,223	\$2,971,279	\$1,557,856	\$4,529,135
812	RSU 12	\$2,310,063	\$143,580	\$0	\$108,262	\$75,564	\$2,637,469	\$646,425	\$656,768	\$663,992	\$1,973,477	\$950,859	\$2,924,336
813	RSU 13	\$2,534,550	\$170,499	\$0	\$240,594	\$149,792	\$3,095,435	\$152,090	\$154,523	\$156,223	\$2,939,212	\$10,625	\$2,949,837
814	RSU 14	\$3,885,552	\$0	\$0	\$278,179	\$53,945	\$4,217,676	\$783,516	\$796,052	\$804,809	\$3,412,867	\$1,641,016	\$5,053,883
816	RSU 16	\$2,081,583	\$35,850	\$0	\$197,537	\$98,051	\$2,413,021	\$431,561	\$438,466	\$443,289	\$1,969,732	\$550,393	\$2,520,125
818	RSU 18	\$3,487,371	\$0	\$0	\$179,531	\$25,237	\$3,692,139	\$796,008	\$808,744	\$817,640	\$2,874,499	\$0	\$2,874,499
819	RSU 19	\$2,526,888	\$0	\$0	\$127,149	\$0	\$2,654,037	\$63,029	\$64,038	\$64,742	\$2,589,295	\$0	\$2,589,295
820	RSU 20	\$3,077,298	\$394,623	\$0	\$241,313	\$9,829	\$3,723,063	\$648,063	\$658,432	\$665,675	\$3,057,388	\$1,195,727	\$4,253,115
821	RSU 21	\$3,600,393	\$99,752	\$0	\$388,505	\$6,682	\$4,095,332	\$527,596	\$536,038	\$541,934	\$3,553,398	\$766,855	\$4,320,253
823	RSU 23	\$5,057,286	\$0	\$0	\$190,764	\$49,919	\$5,297,969	\$733,847	\$745,588	\$753,789	\$4,544,180	\$1,296,223	\$5,840,403

2012-13										EPS Special Education Allocations prior to Maintenance of Effort Adjustment		EPS Special Education Allocations after Maintenance of Effort Adjustment	
STEP 6 - EPS SPECIAL EDUCATION ALLOCATION -- includes ESTIMATED High Cost Out-of-District Adjustment													
As of 2/22/12													
EPS Special Educaton Allocation Calculation													
sau code	District	Step 1 Base Component	Step 2 Prevalence Adjustment	Step 3 Size Adjustment	Estimated Step 4 High Cost-In District	Step 5 High Cost Out-of-District	Total	2010-11 Federal Revenues	2010-11 Federal Revenues Inflated to 2011-12	2011-12 Federal Revenues Inflated to 2012-13	EPS Estimate Excluding Federal Revenues	EPS Maintenance of Effort Adjustment	Adjusted EPS Special Education Allocation ED 279 Line 32
824	RSU 24	\$2,993,336	\$0	\$0	\$195,956	\$36,735	\$3,226,027	\$623,263	\$633,235	\$640,201	\$2,585,826	\$1,400,082	\$3,985,908
825	RSU 25	\$1,388,520	\$103,845	\$0	\$34,731	\$0	\$1,527,096	\$385,035	\$391,196	\$395,499	\$1,131,597	\$546,338	\$1,677,935
826	RSU 26	\$1,991,913	\$35,896	\$0	\$142,408	\$198,399	\$2,368,616	\$279,477	\$283,949	\$287,072	\$2,081,544	\$786,588	\$2,868,132
834	RSU 34	\$1,598,025	\$56,051	\$0	\$96,934	\$14,593	\$1,765,603	\$291,391	\$296,054	\$299,311	\$1,466,292	\$410,651	\$1,876,943
838	RSU 38	\$944,265	\$0	\$0	\$66,164	\$33,806	\$1,044,235	\$325,674	\$330,885	\$334,525	\$709,710	\$400,951	\$1,110,661
839	RSU 39	\$1,822,190	\$126,775	\$0	\$230,081	\$60,073	\$2,239,119	\$295,058	\$299,779	\$303,077	\$1,936,042	\$244,366	\$2,180,408
850	RSU 50	\$891,710	\$13,830	\$0	\$54,610	\$2,384	\$962,534	\$138,017	\$140,225	\$141,767	\$820,767	\$288,391	\$1,109,158
867	RSU 67	\$1,096,368	\$0	\$0	\$144,284	\$0	\$1,240,652	\$4,593	\$4,666	\$4,717	\$1,235,935	\$7,716	\$1,243,651
873	RSU 73	\$1,693,748	\$0	\$0	\$137,635	\$6,247	\$1,837,630	\$336,701	\$342,088	\$345,851	\$1,491,779	\$234,372	\$1,726,151
878	RSU 78	\$209,007	\$2,302	\$0	\$16,729	\$0	\$228,038	\$45,331	\$46,057	\$46,564	\$181,474	\$120,936	\$302,410
903	Boothbay-Boothbay Hbr CSD	\$697,680	\$82,976	\$0	\$48,448	\$0	\$829,104	\$115,327	\$117,172	\$118,461	\$710,643	\$297,081	\$1,007,724
907	Mt Desert CSD	\$556,731	\$23,652	\$0	\$37,557	\$0	\$617,940	\$116,798	\$118,667	\$119,972	\$497,968	\$330,001	\$827,969
908	Airline CSD	\$64,408	\$0	\$18,680	\$0	\$6,174	\$89,262	\$0	\$0	\$0	\$89,262	\$163	\$89,425
912	East Range CSD	\$31,240	\$0	\$9,060	\$0	\$0	\$40,300	\$0	\$0	\$0	\$40,300	\$23,763	\$64,063
913	Deer Isle-Stonington CSD	\$400,330	\$43,722	\$0	\$32,216	\$11,385	\$487,653	\$115,409	\$117,256	\$118,546	\$369,107	\$416,632	\$785,739
914	Great Salt Bay CSD	\$469,220	\$26,455	\$0	\$23,043	\$0	\$518,718	\$0	\$0	\$0	\$518,718	\$99,365	\$618,083
917	Moosabec CSD	\$47,532	\$0	\$13,782	\$0	\$0	\$61,314	\$21,850	\$22,200	\$22,444	\$38,870	\$7,837	\$46,707
918	Wells-Ogunquit CSD	\$1,674,216	\$0	\$0	\$122,950	\$15,412	\$1,812,578	\$254,932	\$259,011	\$261,860	\$1,550,718	\$708,274	\$2,258,992
919	Five Town CSD	\$838,383	\$0	\$0	\$51,947	\$0	\$890,330	\$9,227	\$9,375	\$9,478	\$880,852	\$0	\$880,852
<b>Total</b>		<b>\$213,942,364</b>	<b>\$5,496,920</b>	<b>\$1,115,152</b>	<b>\$17,009,733</b>	<b>\$5,767,191</b>	<b>\$243,331,360</b>	<b>\$37,945,413</b>	<b>\$38,552,544</b>	<b>\$38,976,614</b>	<b>\$204,354,746</b>	<b>\$61,869,245</b>	<b>\$266,223,991</b>