

**Step 3: EPS Transportation Model for 2011-12 Funding Using 2008-09 Data Model**

Adjustments for Vocational Education, Special Education, Homeless Pupils, and Ferries

Weight

And for Actual Net Expenditure

1

Unit Code	School Administrative Unit	SAU Resident Pupils	100% Predicted Base Cost	Four Adjustments							Per-Pupil Adjustment 2008-09 Dollars	Per-Pupil Adjustment 2008-09 Dollars	100% Adjusted Predicted Per-Pupil Cost	EPS Rate 2008-09 Dollars
				2008-09 Dollars										
				Vocational Education Adjustment	Special Education Adjustment	Homeless Student Expense	Ferry Expense	Four Adjustment Total	Per-Pupil Adjustment 2008-09 Dollars	Per-Pupil Adjustment 2008-09 Dollars				
002	ACTON	402	\$468	-	\$32,623	-	-	\$32,623	\$81	\$81	\$550	\$550		
005	ALEXANDER	68	\$743	-	-	-	-	-	-	-	\$743	\$743		
008	ALNA	93	\$539	-	-	-	-	-	-	-	\$539	\$539		
009	ALTON	118	\$666	-	\$16,895	-	-	\$16,895	\$143	\$143	\$810	\$810		
014	APPLETON	131	\$569	-	-	-	-	-	-	-	\$569	\$569		
016	ARUNDEL	638	\$412	-	\$60,329	\$710	-	\$61,039	\$96	\$96	\$508	\$508		
020	AUBURN	3,590	\$440	\$6,587	\$31,623	\$9,189	-	\$47,399	\$13	\$13	\$453	\$453		
021	AUGUSTA	2,348	\$425	-	\$200,152	\$23,680	-	\$223,832	\$95	\$95	\$520	\$520		
024	BAILEYVILLE	272	\$401	\$7,289	\$1,093	-	-	\$8,382	\$31	\$31	\$432	\$432		
026	BANCROFT	11	\$1,547	-	-	-	-	-	-	-	\$1,547	\$1,547		
027	BANGOR	3,743	\$477	-	-	-	-	-	-	-	\$477	\$477		
028	BAR HARBOR	446	\$411	-	-	-	-	-	-	-	\$411	\$411		
031	BEALS	36	\$446	-	-	-	-	-	-	-	\$446	\$446		
032	BEDDINGTON	1	\$9,237	-	-	-	-	-	-	-	\$9,237	\$9,237		
040	BIDDEFORD	2,729	\$539	-	\$97,932	\$18,794	-	\$116,726	\$43	\$43	\$582	\$582		
044	BLUE HILL	328	\$491	-	\$41,301	-	-	\$41,301	\$126	\$126	\$616	\$616		
049	BOWERBANK	6	\$1,418	-	-	-	-	-	-	-	\$1,418	\$1,418		
051	BRADLEY	226	\$480	-	-	-	-	-	-	-	\$480	\$480		
052	BREMEN	32	\$512	-	\$37,725	-	-	\$37,725	\$1,179	\$1,179	\$1,691	\$1,691		
053	BREWER	1,378	\$486	\$12,496	\$15,872	-	-	\$28,367	\$21	\$21	\$506	\$506		
054	BRIDGEWATER	58	\$868	-	-	-	-	-	-	-	\$868	\$868		
057	BRISTOL	325	\$443	\$24,471	-	-	-	\$24,471	\$75	\$75	\$518	\$518		
058	BROOKLIN	103	\$511	-	\$5,343	-	-	\$5,343	\$52	\$52	\$563	\$563		
060	BROOKSVILLE	91	\$759	\$5,367	\$5,395	-	-	\$10,762	\$118	\$118	\$878	\$878		
063	BRUNSWICK	2,949	\$465	\$8,378	\$16,573	-	-	\$24,951	\$8	\$8	\$474	\$474		
065	BUCKSPORT	699	\$442	-	\$20,749	-	-	\$20,749	\$30	\$30	\$472	\$472		
070	CALAIS	485	\$402	-	-	-	-	-	-	-	\$402	\$402		
075	CAPE ELIZABETH	1,748	\$604	\$5,177	\$19,207	-	-	\$24,384	\$14	\$14	\$618	\$618		
076	CARATUNK	2	\$8,378	-	-	-	-	-	-	-	\$8,378	\$8,378		
077	CARIBOU	1,354	\$465	\$6,769	\$2,347	-	-	\$9,116	\$7	\$7	\$471	\$471		
079	CARROLL PLT.	18	\$1,423	-	-	-	-	-	-	-	\$1,423	\$1,423		
083	CASTINE	81	\$454	-	\$6,602	-	-	\$6,602	\$82	\$82	\$536	\$536		
085	CASWELL	52	\$679	-	-	-	-	-	-	-	\$679	\$679		
089	CHARLOTTE	54	\$813	-	-	-	-	-	-	-	\$813	\$813		
090	CHELSEA	381	\$403	-	\$184,201	-	-	\$184,201	\$483	\$483	\$886	\$886		
094	CHINA	750	\$598	-	\$10,816	-	-	\$10,816	\$14	\$14	\$612	\$612		
100	COOPER	23	\$1,117	-	-	-	-	-	-	-	\$1,117	\$1,117		
101	COPLIN PLT.	18	\$947	-	-	-	-	-	-	-	\$947	\$947		
106	CRANBERRY ISLES	18	\$586	-	-	-	-	-	-	-	\$586	\$586		
107	CRAWFORD	12	\$1,775	-	-	-	-	-	-	-	\$1,775	\$1,775		
111	CUTLER	79	\$473	-	-	-	-	-	-	-	\$473	\$473		
113	DALLAS PLT.	47	\$612	\$27,595	-	-	-	\$27,595	\$587	\$587	\$1,199	\$1,199		
114	DAMARISCOTTA	109	\$403	\$24,471	\$69,425	-	-	\$93,896	\$861	\$861	\$1,264	\$1,264		
116	DAYTON	408	\$485	-	\$81	-	-	\$81	\$0	\$0	\$485	\$485		
117	DEBLOIS	5	\$2,570	-	-	-	-	-	-	-	\$2,570	\$2,570		

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Adjustments for Vocational Education, Special Education, Homeless Pupils, and Ferries

Weight

And for Actual Net Expenditure

1

Unit Code	School Administrative Unit	SAU Resident Pupils	100% Predicted Base Cost	Four Adjustments							100% Adjusted Predicted Per-Pupil Cost	EPS Rate 2008-09 Dollars
				2008-09 Dollars								
				Vocational Education Adjustment	Special Education Adjustment	Homeless Student Expense	Ferry Expense	Four Adjustment Total	Per-Pupil Adjustment 2008-09 Dollars	Per-Pupil Adjustment 2008-09 Dollars		
118	DEDHAM	247	\$422	-	\$6,139	-	-	\$6,139	\$25	\$25	\$447	\$447
121	DENNISTOWN PLT.	2	\$3,006	-	-	-	-	-	-	-	\$3,006	\$3,006
122	DENNYSVILLE	66	\$520	-	-	-	-	-	-	-	\$520	\$520
128	DRESDEN	241	\$518	-	\$33,144	-	-	\$33,144	\$138	\$138	\$656	\$656
129	DREW PLT.	2	\$5,141	-	-	-	-	-	-	-	\$5,141	\$5,141
130	DURHAM	537	\$517	-	\$24,512	-	-	\$24,512	\$46	\$46	\$563	\$563
135	EAST MACHIAS	248	\$402	-	-	-	-	-	-	-	\$402	\$402
136	EAST MILLINOCKET	277	\$450	\$21,856	-	-	-	\$21,856	\$79	\$79	\$529	\$529
137	EASTON	222	\$459	\$32,281	\$3,304	-	-	\$35,584	\$160	\$160	\$620	\$620
138	EASTPORT	153	\$428	-	-	-	-	-	-	-	\$428	\$428
140	EDGEComb	177	\$438	-	-	-	-	-	-	-	\$438	\$438
144	ELLSWORTH	1,064	\$402	-	\$14,794	-	-	\$14,794	\$14	\$14	\$416	\$416
151	FALMOUTH	2,131	\$477	\$4,165	\$27,111	-	-	\$31,276	\$15	\$15	\$492	\$492
154	FAYETTE	143	\$779	-	-	-	-	-	-	-	\$779	\$779
158	FRANKLIN	137	\$616	-	-	-	-	-	-	-	\$616	\$616
160	FREEPORT	1,104	\$430	-	\$15,035	\$435	-	\$15,469	\$14	\$14	\$444	\$444
167	GEORGETOWN	104	\$704	-	-	-	-	-	-	-	\$704	\$704
168	GILEAD	36	\$753	-	-	-	-	-	-	-	\$753	\$753
169	GLENBURN	671	\$444	\$18,223	\$48,647	-	-	\$66,870	\$100	\$100	\$544	\$544
170	GLENWOOD PLT.	-	-	-	-	-	-	-	-	-	-	-
171	GORHAM	2,682	\$466	\$35,405	\$48,370	-	-	\$83,775	\$31	\$31	\$497	\$497
174	GRAND ISLE	62	\$561	-	-	-	-	-	-	-	\$561	\$561
175	GR. LAKE STREAM PLT.	5	\$3,110	-	-	-	-	-	-	-	\$3,110	\$3,110
177	GREENBUSH	228	\$587	-	\$15,427	-	-	\$15,427	\$68	\$68	\$655	\$655
180	GREENVILLE	188	\$418	-	-	-	-	-	-	-	\$418	\$418
187	HANCOCK	348	\$498	-	\$1,135	-	-	\$1,135	\$3	\$3	\$501	\$501
188	HANOVER	27	\$597	-	-	-	-	-	-	-	\$597	\$597
189	HARMONY	125	\$560	-	\$28,208	-	-	\$28,208	\$226	\$226	\$785	\$785
197	HERMON	913	\$419	\$6,212	-	-	-	\$6,212	\$7	\$7	\$426	\$426
198	HERSEY	4	\$2,731	-	-	-	-	-	-	-	\$2,731	\$2,731
199	HIGHLAND PLT.	12	\$1,960	-	-	-	-	-	-	-	\$1,960	\$1,960
204	HOPE	148	\$439	-	\$6,791	-	-	\$6,791	\$46	\$46	\$485	\$485
210	ISLE AU HAUT	Island - t	12	\$1,383	-	\$3,269	-	\$3,269	\$272	\$272	\$1,655	\$1,655
211	ISLESBORO	Island - t	77	\$632	\$3,124	\$1,563	-	\$4,687	\$61	\$61	\$692	\$692
214	JAY		777	\$453	\$8,331	-	-	\$8,331	\$11	\$11	\$464	\$464
215	JEFFERSON	328	\$439	-	\$169,882	-	-	\$169,882	\$518	\$518	\$957	\$957
216	JONESBORO	82	\$633	-	-	-	-	-	-	-	\$633	\$633
217	JONESPORT	112	\$407	-	-	-	-	-	-	-	\$407	\$407
222	KINGSBURY PLT.	-	-	-	-	-	-	-	-	-	-	-
223	KITTERY	996	\$770	\$6,318	\$84,507	\$908	-	\$91,733	\$92	\$92	\$862	\$862
226	LAKEVIEW PLT	1	\$1,560	-	-	-	-	-	-	-	\$1,560	\$1,560
227	LAKEVILLE	4	\$2,511	-	-	-	-	-	-	-	\$2,511	\$2,511
228	LAMOINE	194	\$417	-	\$16,476	-	-	\$16,476	\$85	\$85	\$502	\$502
233	LEWISTON	4,768	\$554	-	\$393,375	-	-	\$393,375	\$83	\$83	\$636	\$636
236	LIMESTONE	291	\$426	\$20,306	\$12,288	-	-	\$32,593	\$112	\$112	\$538	\$538

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Weight

And for Actual Net Expenditure

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				2008-09 Dollars								
				Vocational Education Adjustment	Special Education Adjustment	Homeless Student Expense	Ferry Expense	Four Adjustment Total	Per-Pupil Adjustment 2008-09 Dollars	Per-Pupil Adjustment 2008-09 Dollars		
239	LINCOLN PLT.	2	\$7,159	-	-	-	-	-	-	-	\$7,159	\$7,159
240	LINCOLNVILLE	203	\$552	-	-	-	-	-	-	-	\$552	\$552
242	LISBON	1,331	\$480	-	\$119,168	-	-	\$119,168	\$90	\$90	\$570	\$570
243	LITCHFIELD	336	\$405	-	\$59,118	-	-	\$59,118	\$176	\$176	\$581	\$581
247	FRENCHBORO	12	\$776	-	-	-	-	-	-	-	\$776	\$776
249	LOWELL	25	\$736	-	-	-	-	-	-	-	\$736	\$736
253	MACHIAS	270	\$404	-	-	-	-	-	-	-	\$404	\$404
254	MACHIASPORT	86	\$482	-	-	-	-	-	-	-	\$482	\$482
255	MACWAHOC PLT.	9	\$1,531	-	-	-	-	-	-	-	\$1,531	\$1,531
256	MADAWASKA	592	\$470	\$21,731	\$13,165	-	-	\$34,895	\$59	\$59	\$529	\$529
259	MAGALLOWAY PLT.	5	\$1,714	-	-	-	-	-	-	-	\$1,714	\$1,714
260	MANCHESTER	175	\$404	-	-	-	-	-	-	-	\$404	\$404
262	MARIAVILLE	70	\$605	-	\$4,726	-	-	\$4,726	\$68	\$68	\$672	\$672
263	MARSHFIELD	81	\$405	-	-	-	-	-	-	-	\$405	\$405
269	MECHANIC FALLS	468	\$485	-	-	-	-	-	-	-	\$485	\$485
270	MEDDYBEMPS	18	\$1,042	-	-	-	-	-	-	-	\$1,042	\$1,042
271	MEDWAY	214	\$456	\$21,856	-	-	-	\$21,856	\$102	\$102	\$558	\$558
276	MILFORD	393	\$459	-	\$542	-	-	\$542	\$1	\$1	\$461	\$461
277	MILLINOCKET	558	\$431	\$20,826	-	-	-	\$20,826	\$37	\$37	\$468	\$468
279	MINOT	390	\$575	-	-	-	-	-	-	-	\$575	\$575
280	MONHEGAN PLT.	Island - t	5	\$581	-	-	-	-	-	-	\$581	\$581
281	MONMOUTH	770	\$416	\$10,283	\$48,754	\$475	-	\$59,513	\$77	\$77	\$494	\$494
287	MORO PLT.	5	\$2,798	-	-	-	-	-	-	-	\$2,798	\$2,798
291	MOUNT DESERT	161	\$666	-	-	-	-	-	-	-	\$666	\$666
292	MOUNT VERNON	122	\$445	-	-	-	-	-	-	-	\$445	\$445
294	NASHVILLE PLT.	9	\$817	-	-	-	-	-	-	-	\$817	\$817
297	NEWCASTLE	78	\$453	\$24,471	\$23,201	-	-	\$47,672	\$611	\$611	\$1,064	\$1,064
305	NEW SWEDEN	81	\$730	-	-	-	-	-	-	-	\$730	\$730
307	NOBLEBORO	216	\$417	\$24,471	-	-	-	\$24,471	\$113	\$113	\$530	\$530
310	NORTHFIELD	19	\$697	-	-	-	-	-	-	-	\$697	\$697
320	OLD ORCHARD BEACH	878	\$466	\$8,027	\$42,209	\$1,411	-	\$51,647	\$59	\$59	\$525	\$525
321	OLD TOWN	1,009	\$417	\$12,793	-	-	-	\$12,793	\$13	\$13	\$430	\$430
322	ORIENT	12	\$1,955	-	-	-	-	-	-	-	\$1,955	\$1,955
323	ORLAND	287	\$488	-	\$13,015	-	-	\$13,015	\$45	\$45	\$533	\$533
324	ORONO	578	\$407	-	-	-	-	-	-	-	\$407	\$407
325	ORRINGTON	578	\$441	-	-	-	-	-	-	-	\$441	\$441
327	OTIS	65	\$576	-	\$4,433	-	-	\$4,433	\$68	\$68	\$644	\$644
332	PALERMO	209	\$477	-	\$10,570	-	-	\$10,570	\$51	\$51	\$527	\$527
339	PEMBROKE	133	\$721	-	-	-	-	-	-	-	\$721	\$721
340	PENOBSCOT	112	\$547	-	\$9,997	-	-	\$9,997	\$89	\$89	\$636	\$636
342	PERRY	155	\$574	-	-	-	-	-	-	-	\$574	\$574
348	PLEASANT RIDGE PLT.	12	\$1,500	-	-	-	-	-	-	-	\$1,500	\$1,500
350	POLAND	818	\$473	\$18,208	\$17,063	-	-	\$35,271	\$43	\$43	\$516	\$516
353	PORTLAND	6,860	\$570	\$6,706	\$75,244	\$30,780	\$69,756	\$182,486	\$27	\$27	\$597	\$597
355	LONG ISLAND	Island - t	30	\$514	-	-	-	-	-	-	\$514	\$514

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				2008-09 Dollars										
				Vocational Education Adjustment	Special Education Adjustment	Homeless Student Expense	Ferry Expense	Four Adjustment Total	Per-Pupil Adjustment 2008-09 Dollars	Per-Pupil Adjustment 2008-09 Dollars				
357	PRINCETON	135	\$426	-	\$808	-	-	\$808	\$6	\$6	\$432	\$432		
360	RANGELEY	148	\$547	\$27,595	-	-	-	\$27,595	\$186	\$186	\$733	\$733		
361	RANGELEY PLT.	17	\$2,052	\$27,595	-	-	-	\$27,595	\$1,623	\$1,623	\$3,675	\$3,675		
362	RAYMOND	742	\$443	-	\$102,726	-	-	\$102,726	\$138	\$138	\$582	\$582		
363	READFIELD	202	\$405	-	-	-	-	-	-	-	\$405	\$405		
364	REED PLT.	24	\$921	-	-	-	-	-	-	-	\$921	\$921		
365	RICHMOND	544	\$402	\$23,430	\$7,141	-	-	\$30,570	\$56	\$56	\$458	\$458		
367	ROBBINSTON	91	\$552	-	-	-	-	-	-	-	\$552	\$552		
371	ROQUE BLUFFS	34	\$519	-	-	-	-	-	-	-	\$519	\$519		
374	SACO	2,811	\$500	\$6,426	\$83,755	\$9,813	-	\$99,994	\$36	\$36	\$536	\$536		
380	SANDY RIVER PLT.	9	\$1,811	\$27,595	-	-	-	\$27,595	\$3,066	\$3,066	\$4,877	\$4,877		
381	SANFORD	3,214	\$494	\$7,081	\$144,246	\$13,816	-	\$165,143	\$51	\$51	\$546	\$546		
383	SCARBOROUGH	3,351	\$484	\$9,610	\$32,841	\$14,723	-	\$57,173	\$17	\$17	\$501	\$501		
388	SEBOIS PLT	2	\$2,242	-	-	-	-	-	-	-	\$2,242	\$2,242		
389	SEDGWICK	146	\$489	-	\$6,305	-	-	\$6,305	\$43	\$43	\$533	\$533		
392	SHIRLEY	14	\$1,218	-	-	-	-	-	-	-	\$1,218	\$1,218		
398	SOMERVILLE	68	\$580	-	\$15,156	-	-	\$15,156	\$223	\$223	\$803	\$803		
401	SOUTH BRISTOL	110	\$477	\$24,471	\$96,671	-	-	\$121,141	\$1,101	\$1,101	\$1,578	\$1,578		
402	SOUTHPORT	56	\$586	-	-	-	-	-	-	-	\$586	\$586		
403	SOUTH PORTLAND	3,050	\$529	\$22,128	\$13,476	\$4,912	-	\$40,516	\$13	\$13	\$543	\$543		
405	SOUTHWEST HARBOR	163	\$438	-	-	-	-	-	-	-	\$438	\$438		
411	STEUBEN	92	\$1,075	-	-	-	-	-	-	-	\$1,075	\$1,075		
412	STOCKHOLM	38	\$614	-	-	-	-	-	-	-	\$614	\$614		
420	SURRY	160	\$554	-	\$17,815	-	-	\$17,815	\$111	\$111	\$666	\$666		
424	TALMADGE	10	\$921	-	-	-	-	-	-	-	\$921	\$921		
426	THE FORKS	3	\$3,414	-	-	-	-	-	-	-	\$3,414	\$3,414		
430	TREMONT	130	\$679	-	-	-	-	-	-	-	\$679	\$679		
431	TRENTON	196	\$448	-	-	-	-	-	-	-	\$448	\$448		
436	UPTON	9	\$1,590	-	-	-	-	-	-	-	\$1,590	\$1,590		
438	VANCEBORO	26	\$831	-	-	-	-	-	-	-	\$831	\$831		
439	VASSALBORO	743	\$441	-	\$76,051	-	-	\$76,051	\$102	\$102	\$544	\$544		
440	VEAZIE	262	\$610	-	-	-	-	-	-	-	\$610	\$610		
445	WAITE	13	\$1,335	-	-	-	-	-	-	-	\$1,335	\$1,335		
448	WALES	170	\$401	-	\$102,285	-	-	\$102,285	\$602	\$602	\$1,002	\$1,002		
456	WATERVILLE	1,849	\$481	-	\$4,993	\$768	-	\$5,761	\$3	\$3	\$484	\$484		
457	WAYNE	59	\$481	-	-	-	-	-	-	-	\$481	\$481		
458	SABATTUS	497	\$407	-	\$129,828	-	-	\$129,828	\$261	\$261	\$668	\$668		
463	WESLEY	7	\$2,190	-	-	-	-	-	-	-	\$2,190	\$2,190		
465	WESTBROOK	2,452	\$600	\$10,413	\$51,570	\$1,042	-	\$63,025	\$26	\$26	\$626	\$626		
467	WEST FORKS	1	\$9,042	-	-	-	-	-	-	-	\$9,042	\$9,042		
469	WESTMANLAND	1	\$11,439	-	-	-	-	-	-	-	\$11,439	\$11,439		
472	WESTPORT	82	\$603	-	\$17,291	-	-	\$17,291	\$211	\$211	\$814	\$814		
473	WHITEFIELD	317	\$443	-	\$155,939	-	-	\$155,939	\$492	\$492	\$935	\$935		
474	WHITING	42	\$694	-	\$38,645	-	-	\$38,645	\$920	\$920	\$1,614	\$1,614		
475	WHITNEYVILLE	28	\$554	-	-	-	-	-	-	-	\$554	\$554		

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				2008-09 Dollars									
				Vocational Education Adjustment	Special Education Adjustment	Homeless Student Expense	Ferry Expense	Four Adjustment Total	Per-Pupil Adjustment 2008-09 Dollars	Per-Pupil Adjustment 2008-09 Dollars			
476	WILLIMANTIC	14	\$1,592	-	-	-	-	-	-	-	\$1,592	\$1,592	
478	WINDHAM	2,699	\$487	\$6,508	\$64,405	\$4,756	-	\$75,669	\$28	\$28	\$515	\$515	
479	WINDSOR	405	\$401	-	\$24,042	-	-	\$24,042	\$59	\$59	\$460	\$460	
481	WINSLOW	1,279	\$441	\$1,562	\$53,001	-	-	\$54,563	\$43	\$43	\$484	\$484	
485	WINTHROP	862	\$417	\$15,099	\$17,206	-	-	\$32,305	\$37	\$37	\$455	\$455	
486	WISCASSET	515	\$460	-	\$47,680	-	-	\$47,680	\$93	\$93	\$552	\$552	
487	WOODLAND	200	\$561	-	-	-	-	-	-	-	\$561	\$561	
489	WOODVILLE	43	\$544	\$21,856	-	-	-	\$21,856	\$508	\$508	\$1,053	\$1,053	
491	YARMOUTH	1,377	\$479	\$12,496	-	-	-	\$12,496	\$9	\$9	\$488	\$488	
492	YORK	1,898	\$414	\$38,380	\$37,721	-	-	\$76,101	\$40	\$40	\$454	\$454	
493	BARING PLT	39	\$1,109	-	-	-	-	-	-	-	\$1,109	\$1,109	
495	MEDFORD	26	\$1,106	-	-	-	-	-	-	-	\$1,106	\$1,106	
496	CARRABASSETT VALLEY	82	\$463	-	-	-	-	-	-	-	\$463	\$463	
497	BEAVER COVE	12	\$1,609	-	-	-	-	-	-	-	\$1,609	\$1,609	
499	CHEBEAGUE ISLAND	Island - t	45	\$548	-	-	-	-	-	-	\$548	\$548	
501	SAD #1 PRESQUE ISLE	2,043	\$403	\$10,187	\$2,689	-	-	\$12,876	\$6	\$6	\$409	\$409	
503	SAD #3 THORNDIKE	1,433	\$646	\$25,408	\$56,487	\$342	-	\$82,237	\$57	\$57	\$703	\$703	
504	SAD #4 GUILFORD	706	\$522	-	-	-	-	-	-	-	\$522	\$522	
505	SAD #5 ROCKLAND	1,252	\$409	\$2,603	\$31,604	-	-	\$34,207	\$27	\$27	\$437	\$437	
506	SAD #6 BUXTON	4,001	\$485	\$48,521	\$162,385	-	-	\$210,906	\$53	\$53	\$538	\$538	
507	SAD #7 NORTH HAVEN	Island - t	62	\$890	-	-	-	-	-	-	\$890	\$890	
508	SAD #8 VINALHAVEN	Island - t	194	\$471	-	-	-	-	-	-	\$471	\$471	
509	SAD #9 FARMINGTON	2,291	\$529	-	-	\$588	-	\$588	\$0	\$0	\$529	\$529	
510	SAD #10 ALLAGASH	24	\$975	-	-	-	-	-	-	-	\$975	\$975	
511	SAD #11 GARDINER	2,166	\$441	\$13,656	\$32,083	\$1,437	-	\$47,175	\$22	\$22	\$463	\$463	
512	SAD #12 JACKMAN	154	\$427	-	-	-	-	-	-	-	\$427	\$427	
513	SAD #13 BINGHAM	219	\$490	\$38,380	\$2,183	-	-	\$40,562	\$185	\$185	\$675	\$675	
514	SAD #14 DANFORTH	123	\$622	\$9,707	-	-	-	\$9,707	\$79	\$79	\$700	\$700	
515	SAD #15 GRAY	1,932	\$504	\$8,851	\$78,751	\$892	-	\$88,494	\$46	\$46	\$550	\$550	
516	SAD #16 HALLOWELL	794	\$441	\$15,620	\$170,250	-	-	\$185,869	\$234	\$234	\$675	\$675	
517	SAD #17 NORWAY	3,368	\$517	\$12,496	\$23,232	\$2,941	-	\$38,669	\$11	\$11	\$528	\$528	
518	SAD #18 PROSPECT	197	\$514	-	\$4,244	-	-	\$4,244	\$22	\$22	\$535	\$535	
519	SAD #19 LUBEC	148	\$524	\$15,099	\$13,675	-	-	\$28,774	\$194	\$194	\$718	\$718	
520	SAD #20 FORT FAIRFIELD	553	\$457	\$20,291	\$7,200	-	-	\$27,491	\$50	\$50	\$507	\$507	
521	SAD #21 DIXFIELD	925	\$408	\$10,413	\$37,049	-	-	\$47,462	\$51	\$51	\$460	\$460	
522	SAD #22 HAMPDEN	2,157	\$408	\$6,022	\$5,011	-	-	\$11,033	\$5	\$5	\$414	\$414	
523	SAD #23 CARMEL	949	\$473	-	-	-	-	-	-	-	\$473	\$473	
524	SAD #24 VAN BUREN	361	\$499	\$13,165	\$23,874	-	-	\$37,039	\$103	\$103	\$602	\$602	
525	SAD #25 SHERMAN	397	\$530	-	-	-	-	-	-	-	\$530	\$530	
526	SAD #26 EASTBROOK	107	\$602	-	\$9,931	-	-	\$9,931	\$93	\$93	\$695	\$695	
527	SAD #27 FORT KENT	1,023	\$450	-	-	-	-	-	-	-	\$450	\$450	
528	SAD #28 CAMDEN	766	\$463	-	\$17,940	-	-	\$17,940	\$23	\$23	\$486	\$486	
529	SAD #29 HOULTON	1,263	\$434	-	\$14,142	-	-	\$14,142	\$11	\$11	\$446	\$446	
530	SAD #30 LEE	258	\$576	-	\$17,212	-	-	\$17,212	\$67	\$67	\$642	\$642	
531	SAD #31 HOWLAND	553	\$534	\$13,537	-	-	-	\$13,537	\$24	\$24	\$558	\$558	

### Step 3: EPS Transportation Model for 2011-12 Funding Using 2008-09 Data Model

Adjustments for Vocational Education, Special Education, Homeless Pupils, and Ferries

Weight

1

And for Actual Net Expenditure

Unit Code	School Administrative Unit	SAU Resident Pupils	100% Predicted Base Cost	Four Adjustments							Per-Pupil Adjustment 2008-09 Dollars	Per-Pupil Adjustment 2008-09 Dollars	100% Adjusted Predicted Per-Pupil Cost	EPS Rate 2008-09 Dollars
				2008-09 Dollars										
				Vocational Education Adjustment	Special Education Adjustment	Homeless Student Expense	Ferry Expense	Four Adjustment Total	Per-Pupil Adjustment 2008-09 Dollars	Per-Pupil Adjustment 2008-09 Dollars				
532	SAD #32 ASHLAND	317	\$586	\$17,918	-	-	-	\$17,918	\$57	\$57	\$642	\$642		
533	SAD #33 ST. AGATHA	278	\$617	\$7,414	-	-	-	\$7,414	\$27	\$27	\$644	\$644		
534	SAD #34 BELFAST	1,854	\$470	\$6,248	-	-	-	\$6,248	\$3	\$3	\$474	\$474		
535	SAD #35 ELIOT	2,532	\$508	\$85,266	\$228,247	-	-	\$313,513	\$124	\$124	\$631	\$631		
536	SAD #36 LIVERMORE FALLS	971	\$476	\$9,104	\$14,185	-	-	\$23,289	\$24	\$24	\$500	\$500		
537	SAD #37 HARRINGTON	731	\$501	\$38,945	\$109,738	-	-	\$148,683	\$203	\$203	\$705	\$705		
538	SAD #38 DIXMONT	413	\$542	-	\$43,602	-	-	\$43,602	\$106	\$106	\$648	\$648		
539	SAD #39 BUCKFIELD	630	\$489	-	\$96,828	-	-	\$96,828	\$154	\$154	\$642	\$642		
540	SAD #40 WALDOBORO	1,902	\$510	\$32,876	\$470,143	\$738	-	\$503,756	\$265	\$265	\$775	\$775		
541	SAD #41 MILO	692	\$551	-	\$670	-	-	\$670	\$1	\$1	\$552	\$552		
542	SAD #42 MARS HILL	363	\$439	\$24,211	\$15,090	-	-	\$39,301	\$108	\$108	\$548	\$548		
543	SAD #43 MEXICO	1,334	\$423	-	\$393	-	-	\$393	\$0	\$0	\$424	\$424		
544	SAD #44 BETHEL	765	\$635	\$32,310	-	-	-	\$32,310	\$42	\$42	\$677	\$677		
545	SAD #45 WASHBURN	389	\$514	-	\$18,367	-	-	\$18,367	\$47	\$47	\$561	\$561		
546	SAD #46 DEXTER	944	\$467	-	\$6,118	-	-	\$6,118	\$6	\$6	\$473	\$473		
547	SAD #47 OAKLAND	2,506	\$410	\$12,853	\$89,554	-	-	\$102,407	\$41	\$41	\$451	\$451		
548	SAD #48 NEWPORT	1,977	\$483	\$10,413	\$16,603	-	-	\$27,016	\$14	\$14	\$497	\$497		
549	SAD #49 FAIRFIELD	2,427	\$442	\$25,979	\$44,128	-	-	\$70,107	\$29	\$29	\$470	\$470		
550	SAD #50 THOMASTON	901	\$401	\$9,509	\$40,087	-	-	\$49,595	\$55	\$55	\$456	\$456		
551	SAD #51 CUMBERLAND	2,196	\$474	\$6,575	\$8,892	\$140	-	\$15,607	\$7	\$7	\$481	\$481		
552	SAD #52 TURNER	2,047	\$481	\$24,346	\$111,377	\$5,289	-	\$141,012	\$69	\$69	\$550	\$550		
553	SAD #53 PITTSFIELD	1,076	\$402	\$41,236	\$30,197	\$1,619	-	\$73,052	\$68	\$68	\$470	\$470		
554	SAD #54 SKOWHEGAN	2,738	\$449	-	\$13,148	\$350	-	\$13,498	\$5	\$5	\$454	\$454		
555	SAD #55 PORTER	1,225	\$584	-	\$3,355	-	-	\$3,355	\$3	\$3	\$587	\$587		
556	SAD #56 SEARSPORT	738	\$521	-	-	-	-	-	-	-	\$521	\$521		
557	SAD #57 WATERBORO	3,502	\$522	\$25,527	\$101,611	\$58,794	-	\$185,932	\$53	\$53	\$575	\$575		
558	SAD #58 KINGFIELD	641	\$609	\$40,968	-	-	-	\$40,968	\$64	\$64	\$673	\$673		
559	SAD #59 MADISON	988	\$552	\$3,682	-	-	-	\$3,682	\$4	\$4	\$556	\$556		
560	SAD #60 BERWICK	3,090	\$537	\$45,297	\$21,242	\$3,586	-	\$70,125	\$23	\$23	\$559	\$559		
561	SAD #61 BRIDGTON	1,914	\$526	-	\$72,779	\$2,448	-	\$75,226	\$39	\$39	\$565	\$565		
562	SAD #62 POWNAL	192	\$521	-	\$7,410	-	-	\$7,410	\$39	\$39	\$560	\$560		
563	SAD #63 EDDINGTON	940	\$430	-	\$51,367	-	-	\$51,367	\$55	\$55	\$485	\$485		
564	SAD #64 CORINTH	1,211	\$524	\$26,033	\$114,086	-	-	\$140,119	\$116	\$116	\$640	\$640		
565	SAD #65 MATINICUS ISLE	Island - t 7	\$2,279	-	-	-	-	-	-	-	\$2,279	\$2,279		
567	SAD #67 LINCOLN	1,155	\$405	-	-	-	-	-	-	-	\$405	\$405		
568	SAD #68 DOVER-FOXCROFT	976	\$526	\$7,676	-	-	-	\$7,676	\$8	\$8	\$534	\$534		
570	SAD #70 HODGDON	493	\$625	-	-	-	-	-	-	-	\$625	\$625		
571	SAD #71 KENNEBUNK	2,191	\$430	\$72,974	\$169,693	-	-	\$242,667	\$111	\$111	\$541	\$541		
572	SAD #72 FRYEBURG	1,282	\$494	\$25,183	\$34,361	-	-	\$59,544	\$46	\$46	\$540	\$540		
574	SAD #74 ANSON	786	\$579	\$3,213	\$2,910	-	-	\$6,123	\$8	\$8	\$587	\$587		
575	SAD #75 TOPSHAM	2,808	\$510	\$7,289	\$26,257	\$6,269	-	\$39,815	\$14	\$14	\$525	\$525		
576	SAD #76 SWAN'S ISLAND	Island - t 46	\$697	-	-	-	-	-	-	-	\$697	\$697		
791	INDIAN ISLAND	144	\$633	-	-	-	-	-	-	-	\$633	\$633		
792	INDIAN TOWNSHIP	140	\$1,344	-	-	-	-	-	-	-	\$1,344	\$1,344		
793	PLEASANT POINT	139	\$801	-	-	-	-	-	-	-	\$801	\$801		

**Step 3: EPS Transportation Model for 2011-12 Funding Using 2008-09 Data Model**

Adjustments for Vocational Education, Special Education, Homeless Pupils, and Ferries

Weight

And for Actual Net Expenditure

1

Unit Code	School Administrative Unit	SAU Resident Pupils	100% Predicted Base Cost	Four Adjustments							Per-Pupil Adjustment 2008-09 Dollars	Per-Pupil Adjustment 2008-09 Dollars	100% Adjusted Predicted Per-Pupil Cost	EPS Rate 2008-09 Dollars
				2008-09 Dollars										
				Vocational Education Adjustment	Special Education Adjustment	Homeless Student Expense	Ferry Expense	Four Adjustment Total	Per-Pupil Adjustment 2008-09 Dollars					
801	RSU #01	2,158	\$405	-	\$56,408	\$13,841	-	\$70,249	\$33	\$33	\$437	\$437		
903	BOOTHBAY-BOOTHBAY HBR CSI	599	\$531	-	\$44,757	-	-	\$44,757	\$75	\$75	\$605	\$605		
904	FLANDERS BAY CSD-SULLIVAN	266	\$473	\$7,369	-	-	-	\$7,369	\$28	\$28	\$501	\$501		
907	MT. DESERT REGION DISTRICT	425	\$424	\$23,430	\$14,341	-	-	\$37,771	\$89	\$89	\$513	\$513		
908	AIRLINE CSD-AURORA	64	\$1,052	-	-	-	-	-	-	-	\$1,052	\$1,052		
909	SO. AROOSTOOK CSD-DYER BR	416	\$635	\$23,430	-	-	-	\$23,430	\$56	\$56	\$691	\$691		
910	MARANACOOK CSD-READFIELD	729	\$404	\$12,496	\$23,165	-	-	\$35,661	\$49	\$49	\$453	\$453		
911	SCHOODIC CSD-SULLIVAN	132	\$979	-	-	-	-	-	-	-	\$979	\$979		
912	EAST RANGE II CSD-TOPSFIELD	33	\$1,221	-	-	-	-	-	-	-	\$1,221	\$1,221		
913	DEER ISLE-STONINGTON CSD	361	\$437	\$11,447	\$14,854	-	-	\$26,301	\$73	\$73	\$509	\$509		
914	GREAT SALT BAY CSD-DAMARIS	356	\$502	-	\$3,143	-	-	\$3,143	\$9	\$9	\$511	\$511		
915	OAK HILL CSD-WALES	518	\$401	\$4,165	\$88,355	\$10,688	-	\$103,208	\$199	\$199	\$600	\$600		
917	MOOSABEC CSD-JONESPORT	83	\$403	-	-	-	-	-	-	-	\$403	\$403		
918	WELLS-OGUNQUIT CSD	1,441	\$403	\$43,862	\$82,712	\$1,451	-	\$128,025	\$89	\$89	\$492	\$492		
919	FIVE TOWN CSD	667	\$404	\$20,231	\$49,625	-	-	\$69,856	\$105	\$105	\$509	\$509		
920	PENINSULA	168	\$689	-	\$35,572	-	-	\$35,572	\$212	\$212	\$901	\$901		
				\$1,789,863	\$6,698,369	\$247,623	\$69,756	\$8,805,611						