

**Step 1: EPS Transportation Model for 2011-12 Funding - Adjustments using 2008-09 Data Model**

Vocational, Out-of-district Special Education Programs, Homeless Pupils and Ferries (in 2006-07 dollars) Statewide Mean Cost Per Mile Traveled 2005-06: \$1.37  
 Inflation Factor to 2008-09: 108.95%  
 Statewide Mean Cost Per Mile Traveled: \$1.49

Gross Expenditure Per Mile Traveled for Special Education: \$1.35

Unit Code	School Administrative Unit	Vocational												Special Education					Homeless	Ferry	Four Adjustments		Island			
		Miles Per Day	Round Trips per Day	Days	Miles Per Day	Round Trips per Day	Days	Miles Per Day	Round Trips per Day	Days	Miles Per Day	Round Trips per Day	Days	Total Annual Miles Allowed	EPS Cost (uninflated)	Gross Miles	Gross Exp	Net Exp	Miles Allowed	EPS Cost (uninflated)	EPS Cost (uninflated) Net Exp	EPS Cost (uninflated) Net Exp	Adjustments in 2008-09 Dollars	Adjustments in 2008-09 Dollars	EPS Cost (uninflated) Net Exp	
002	ACTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	24,213	\$30,262	\$30,262	24,213	\$32,623	-	-	\$32,623	\$32,623	-	
005	ALEXANDER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
008	ALNA	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
009	ALTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	12,540	\$33,864	\$33,864	12,540	\$16,895	-	-	\$16,895	\$16,895	-	
014	APPLETON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
016	ARUNDEL	0	0	0	0	0	0	0	0	0	0	0	0	-	-	44,777	\$24,815	\$24,815	44,777	\$60,329	\$710	-	\$61,039	\$61,039	-	
020	AUBURN	26.2	5	169	0	5	0	0	0	0	0	0	0	4,428	\$6,587	23,471	\$51,164	\$51,164	23,471	\$31,623	\$9,189	-	\$47,399	\$47,399	-	
021	AUGUSTA	0	0	0	0	0	0	0	0	0	0	0	0	-	-	148,555	\$163,729	\$163,729	148,555	\$200,152	\$23,680	-	\$223,832	\$223,832	-	
024	BAILEYVILLE	28	1	175	0	1	0	0	0	0	0	0	0	4,900	\$7,289	811	\$365	\$365	811	\$1,093	-	-	\$8,382	\$8,382	-	
026	BANCROFT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
027	BANGOR	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
028	BAR HARBOR	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
031	BEALS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
032	BEDDINGTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
040	BIDDEFORD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	80,083	\$322,689	\$292,883	72,686	\$97,932	\$18,794	-	\$116,726	\$116,726	-	
044	BLUE HILL	0	0	0	0	0	0	0	0	0	0	0	0	-	-	30,654	\$23,630	\$23,630	30,654	\$41,301	-	-	\$41,301	\$41,301	-	
049	BOWERBANK	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
051	BRADLEY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
052	BREMEN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	28,000	\$19,354	\$19,354	28,000	\$37,725	-	-	\$37,725	\$37,725	-	
053	BREWER	48	2	175	0	2	0	0	0	0	0	0	0	8,400	\$12,496	11,780	\$17,812	\$17,812	11,780	\$15,872	-	-	\$28,367	\$28,367	-	
054	BRIDGEWATER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
057	BRISTOL	54	2	175	40	2	175	0	0	0	0	0	0	16,450	\$24,471	-	-	-	-	-	-	-	-	\$24,471	\$24,471	-
058	BROOKLIN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	3,966	\$1,968	\$1,968	3,966	\$5,343	-	-	\$5,343	\$5,343	-	
060	BROOKSVILLE	44	2	82	0	2	0	0	0	0	0	0	0	3,608	\$5,367	4,004	\$4,550	\$4,550	4,004	\$5,395	-	-	\$10,762	\$10,762	-	
063	BRUNSWICK	32	2	176	0	2	0	0	0	0	0	0	0	5,632	\$8,378	17,328	\$15,769	\$11,194	12,301	\$16,573	-	-	\$24,951	\$24,951	-	
065	BUCKSPORT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	15,400	\$48,661	\$48,661	15,400	\$20,749	-	-	\$20,749	\$20,749	-	
070	CALAIS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
075	CAPE ELIZABETH	20	1	174	0	1	0	0	0	0	0	0	0	3,480	\$5,177	14,256	\$29,614	\$29,614	14,256	\$19,207	-	-	\$24,384	\$24,384	-	
076	CARATUNK	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
077	CARIBOU	26	1	175	0	1	0	0	0	0	0	0	0	4,550	\$6,769	1,742	\$1,738	\$1,738	1,742	\$2,347	-	-	\$9,116	\$9,116	-	
079	CARROLL PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
083	CASTINE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	4,900	\$10,731	\$10,731	4,900	\$6,602	-	-	\$6,602	\$6,602	-	
085	CASWELL	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
089	CHARLOTTE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
090	CHELSEA	0	0	0	0	0	0	0	0	0	0	0	0	-	-	136,716	\$142,671	\$142,671	136,716	\$184,201	-	-	\$184,201	\$184,201	-	
094	CHINA	0	0	0	0	0	0	0	0	0	0	0	0	-	-	8,028	\$3,573	\$3,573	8,028	\$10,816	-	-	\$10,816	\$10,816	-	
100	COOPER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
101	COPLIN PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
106	CRANBERRY ISLES	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	\$25,641	
107	CRAWFORD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
111	CUTLER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
113	DALLAS PLT.	106	2	175	0	2	0	0	0	0	0	0	0	18,550	\$27,595	-	-	-	-	-	-	-	-	\$27,595	\$27,595	-
114	DAMARISCOTTA	54	2	175	40	2	175	0	0	0	0	0	0	16,450	\$24,471	63,220	\$46,221	\$37,673	51,528	\$69,425	-	-	\$93,896	\$93,896	-	
116	DAYTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	60	\$185	\$185	60	\$81	-	-	\$81	\$81	-	
117	DEBLOIS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
118	DEDHAM	0	0	0	0	0	0	0	0	0	0	0	0	-	-	10,093	\$5,854	\$2,643	4,556	\$6,139	-	-	\$6,139	\$6,139	-	
121	DENNISTOWN PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
122	DENNYVILLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
128	DRESDEN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	24,600	\$14,954	\$14,954	24,600	\$33,144	-	-	\$33,144	\$33,144	-	
129	DREW PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	
130	DURHAM	0	0	0	0	0	0	0	0	0	0	0	0	-	-	18,193	\$25,500	\$25,500	18,193	\$24,512	-	-	\$24,512	\$24,512	-	
135	EAST MACHIAS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	



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269	MECHANIC FALLS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
270	MEDDYBEMPS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
271	MEDWAY	76	1	175	16	1	87	0	0	0	0	0	0	14,692	\$21,856	-	-	-	-	-	-	-	-	\$21,856	\$21,856	-
276	MILFORD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	402	\$3,879	\$3,879	402	\$542	-	-	-	\$542	\$542	-
277	MILLINOCKET	80	1	175	0	1	0	0	0	0	0	0	0	14,000	\$20,826	-	-	-	-	-	-	-	-	\$20,826	\$20,826	-
279	MINOT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
280	MONHEGAN PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
281	MONMOUTH	39.5	1	175	0	1	0	0	0	0	0	0	0	6,913	\$10,283	36,186	\$46,313	\$46,313	36,186	\$48,754	\$475	-	-	\$59,513	\$59,513	-
287	MORO PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
291	MOUNT DESERT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
292	MOUNT VERNON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
294	NASHVILLE PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
297	NEWCASTLE	54	2	175	40	2	175	0	0	0	0	0	0	16,450	\$24,471	17,220	\$13,523	\$13,523	17,220	\$23,201	-	-	-	\$47,672	\$47,672	-
305	NEW SWEDEN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
307	NOBLEBORO	54	2	175	40	2	175	0	0	0	0	0	0	16,450	\$24,471	-	-	-	-	-	-	-	-	\$24,471	\$24,471	-
310	NORTHFIELD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
320	OLD ORCHARD BEACH	30.66	3	176	0	3	0	0	0	0	0	0	0	5,396	\$8,027	31,328	\$42,521	\$42,521	31,328	\$42,209	\$1,411	-	-	\$51,647	\$51,647	-
321	OLD TOWN	50	2	172	0	2	0	0	0	0	0	0	0	8,600	\$12,793	-	-	-	-	-	-	-	-	\$12,793	\$12,793	-
322	ORIENT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
323	ORLAND	0	0	0	0	0	0	0	0	0	0	0	0	-	-	9,660	\$3,470	\$3,470	9,660	\$13,015	-	-	-	\$13,015	\$13,015	-
324	ORONO	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	\$8,570	-	-	-	-	-	-	-	-	-
325	ORRINGTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
327	OTIS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	3,290	\$1,382	\$1,382	3,290	\$4,433	-	-	-	\$4,433	\$4,433	-
332	PALERMO	0	0	0	0	0	0	0	0	0	0	0	0	-	-	7,845	\$5,706	\$5,706	7,845	\$10,570	-	-	-	\$10,570	\$10,570	-
339	PEMBROKE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
340	PENOBSCOT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	7,420	\$11,641	\$11,641	7,420	\$9,997	-	-	-	\$9,997	\$9,997	-
342	PERRY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
348	PLEASANT RIDGE PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
350	POLAND	72	3	170	0	3	0	0	0	0	0	0	0	12,240	\$18,208	12,664	\$9,129	\$9,129	12,664	\$17,063	-	-	-	\$35,271	\$35,271	-
353	PORTLAND	25.76	4	175	0	4	0	0	0	0	0	0	0	4,508	\$6,706	55,847	\$225,647	\$225,647	55,847	\$75,244	\$30,780	\$69,756	\$182,486	\$182,486	-	\$34,657
355	LONG ISLAND	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
357	PRINCETON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	600	\$216	\$216	600	\$808	-	-	-	\$808	\$808	-
360	RANGELEY	106	2	175	0	2	0	0	0	0	0	0	0	18,550	\$27,595	-	-	-	-	-	-	-	-	\$27,595	\$27,595	-
361	RANGELEY PLT.	106	2	175	0	2	0	0	0	0	0	0	0	18,550	\$27,595	-	-	-	-	-	-	-	-	\$27,595	\$27,595	-
362	RAYMOND	0	0	0	0	0	0	0	0	0	0	0	0	-	-	76,244	\$95,063	\$95,063	76,244	\$102,726	-	-	-	\$102,726	\$102,726	-
363	READFIELD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	34,859	\$26,613	-	-	-	-	-	-	-	-	-
364	REED PLT.	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
365	RICHMOND	90	2	175	0	2	0	0	0	0	0	0	0	15,750	\$23,430	5,300	\$6,848	\$6,848	5,300	\$7,141	-	-	-	\$30,570	\$30,570	-
367	ROBBINSTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
371	ROQUE BLUFFS	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
374	SACO	24	4	180	0	4	0	0	0	0	0	0	0	4,320	\$6,426	62,164	\$96,366	\$96,366	62,164	\$83,755	\$9,813	-	-	\$99,994	\$99,994	-
380	SANDY RIVER PLT.	106	2	175	0	2	0	0	0	0	0	0	0	18,550	\$27,595	-	-	-	-	-	-	-	-	\$27,595	\$27,595	-
381	SANFORD	28	1	170	0	1	0	0	0	0	0	0	0	4,760	\$7,081	107,061	\$229,425	\$229,425	107,061	\$144,246	\$13,816	-	-	\$165,143	\$165,143	-
383	SCARBOROUGH	18	3	170	20	3	170	0	0	0	0	0	0	6,460	\$9,610	36,295	\$92,704	\$62,257	24,375	\$32,841	\$14,723	-	-	\$57,173	\$57,173	-
388	SEBOIS PLT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
389	SEDGWICK	0	0	0	0	0	0	0	0	0	0	0	0	-	-	4,680	\$5,610	\$5,610	4,680	\$6,305	-	-	-	\$6,305	\$6,305	-
392	SHIRLEY	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
398	SOMERVILLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	11,249	\$7,049	\$7,049	11,249	\$15,156	-	-	-	\$15,156	\$15,156	-
401	SOUTH BRISTOL	54	2	175	40	2	175	0	0	0	0	0	0	16,450	\$24,471	71,750	\$37,467	\$37,467	71,750	\$96,671	-	-	-	\$121,141	\$121,141	-
402	SOUTHPORT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-
403	SOUTH PORTLAND	85	4	175	0	4	0	0	0	0	0	0	0	14,875	\$22,128	11,179	\$12,522	\$11,204	10,002	\$13,476	\$4,912	-	-	\$40,516	\$40,516	-
405	SOUTHWEST HARBOR	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-



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515	SAD #15 GRAY	34	2	175	0	2	0	0	0	0	0	0	0	5,950	\$8,851	58,450	\$25,523	\$25,523	58,450	\$78,751	\$892	-	\$88,494	\$88,494	-										
516	SAD #16 HALLOWELL	60	3	175	0	3	0	0	0	0	0	0	0	10,500	\$15,620	146,410	\$101,112	\$87,266	126,361	\$170,250	-	-	\$185,869	\$185,869	-										
517	SAD #17 NORWAY	50	2	168	0	2	0	0	0	0	0	0	0	8,400	\$12,496	17,243	\$9,292	\$9,292	17,243	\$23,232	\$2,941	-	\$38,669	\$38,669	-										
518	SAD #18 PROSPECT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	3,150	\$7,618	\$7,618	3,150	\$4,244	-	-	\$4,244	\$4,244	-										
519	SAD #19 LUBEC	58	1	175	0	1	0	0	0	0	0	0	0	10,150	\$15,099	10,150	\$6,090	\$6,090	10,150	\$13,675	-	-	\$28,774	\$28,774	-										
520	SAD #20 FORT FAIRFIELD	77.5	3	176	0	3	0	0	0	0	0	0	0	13,640	\$20,291	6,333	\$4,513	\$3,808	5,344	\$7,200	-	-	\$27,491	\$27,491	-										
521	SAD #21 DIXFIELD	40	2	175	0	2	0	0	0	0	0	0	0	7,000	\$10,413	27,498	\$79,656	\$79,656	27,498	\$37,049	-	-	\$47,462	\$47,462	-										
522	SAD #22 HAMPDEN	23	2	176	0	2	0	0	0	0	0	0	0	4,048	\$6,022	19,135	\$21,037	\$4,089	3,719	\$5,011	-	-	\$11,033	\$11,033	-										
523	SAD #23 CARMEL	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
524	SAD #24 VAN BUREN	50	2	177	0	2	0	0	0	0	0	0	0	8,850	\$13,165	30,150	\$12,128	\$7,128	17,720	\$23,874	-	-	\$37,039	\$37,039	-										
525	SAD #25 SHERMAN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
526	SAD #26 EASTBROOK	0	0	0	0	0	0	0	0	0	0	0	0	-	-	7,371	\$3,096	\$3,096	7,371	\$9,931	-	-	\$9,931	\$9,931	-										
527	SAD #27 FORT KENT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
528	SAD #28 CAMDEN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	14,800	\$19,025	\$17,116	13,315	\$17,940	-	-	\$17,940	\$17,940	-										
529	SAD #29 HOULTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	10,496	\$3,779	\$3,779	10,496	\$14,142	-	-	\$14,142	\$14,142	-										
530	SAD #30 LEE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	12,775	\$33,649	\$33,649	12,775	\$17,212	-	-	\$17,212	\$17,212	-										
531	SAD #31 HOWLAND	52	2	175	0	2	0	0	0	0	0	0	0	9,100	\$13,537	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
532	SAD #32 ASHLAND	42	2	165	31	2	165	0	0	0	0	0	0	12,045	\$17,918	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
533	SAD #33 ST. AGATHA	28	2	178	0	2	0	0	0	0	0	0	0	4,984	\$7,414	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
534	SAD #34 BELFAST	24	3	175	0	3	0	0	0	0	0	0	0	4,200	\$6,248	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
535	SAD #35 ELIOT	142	3	165	100	3	165	108	5	161	0	0	0	57,318	\$85,266	183,207	\$209,545	\$193,761	169,407	\$228,247	-	-	\$313,513	\$313,513	-										
536	SAD #36 LIVERMORE FALLS	32	1	85	40	1	85	0	0	0	0	0	0	6,120	\$9,104	10,528	\$10,862	\$10,862	10,528	\$14,185	-	-	\$23,289	\$23,289	-										
537	SAD #37 HARRINGTON	170	2	154	0	2	0	0	0	0	0	0	0	26,180	\$38,945	81,449	\$37,588	\$37,588	81,449	\$109,738	-	-	\$148,683	\$148,683	-										
538	SAD #38 DIXMONT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	32,362	\$46,750	\$46,750	32,362	\$43,602	-	-	\$43,602	\$43,602	-										
539	SAD #39 BUCKFIELD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	71,867	\$43,120	\$43,120	71,867	\$96,828	-	-	\$96,828	\$96,828	-										
540	SAD #40 WALDOBORO	130	4	170	0	4	0	0	0	0	0	0	0	22,100	\$32,876	348,945	\$251,240	\$251,240	348,945	\$470,143	\$738	-	\$503,756	\$503,756	-										
541	SAD #41 MILO	0	0	0	0	0	0	0	0	0	0	0	0	-	-	498	\$209	\$209	498	\$670	-	-	\$670	\$670	-										
542	SAD #42 MARS HILL	93	3	175	0	3	0	0	0	0	0	0	0	16,275	\$24,211	11,200	\$51,968	\$51,968	11,200	\$15,090	-	-	\$39,301	\$39,301	-										
543	SAD #43 MEXICO	0	0	0	0	0	0	0	0	0	0	0	0	-	-	292	\$203	\$203	292	\$393	-	-	\$393	\$393	-										
544	SAD #44 BETHEL	120	2	181	0	2	0	0	0	0	0	0	0	21,720	\$32,310	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
545	SAD #45 WASHBURN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	13,632	\$9,165	\$9,165	13,632	\$18,367	-	-	\$18,367	\$18,367	-										
546	SAD #46 DEXTER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	4,541	\$1,907	\$1,907	4,541	\$6,118	-	-	\$6,118	\$6,118	-										
547	SAD #47 OAKLAND	48	4	180	0	4	0	0	0	0	0	0	0	8,640	\$12,853	66,468	\$30,356	\$30,356	66,468	\$89,554	-	-	\$102,407	\$102,407	-										
548	SAD #48 NEWPORT	40	1	175	0	1	0	0	0	0	0	0	0	7,000	\$10,413	74,285	\$33,539	\$5,564	12,323	\$16,603	-	-	\$27,016	\$27,016	-										
549	SAD #49 FAIRFIELD	80	4	178	20	4	90	4	2	178	4	8	178	17,464	\$25,979	32,752	\$40,145	\$40,145	32,752	\$44,128	-	-	\$70,107	\$70,107	-										
550	SAD #50 THOMASTON	37.6	4	170	0	4	0	0	0	0	0	0	0	6,392	\$9,509	39,434	\$60,312	\$45,505	29,753	\$40,087	-	-	\$49,595	\$49,595	-										
551	SAD #51 CUMBERLAND	26	1	170	0	1	0	0	0	0	0	0	0	4,420	\$6,575	6,600	\$13,050	\$13,050	6,600	\$8,892	\$140	-	\$15,607	\$15,607	-										
552	SAD #52 TURNER	98	3	167	0	3	0	0	0	0	0	0	0	16,366	\$24,346	82,665	\$187,304	\$187,304	82,665	\$111,377	\$5,289	-	\$141,012	\$141,012	-										
553	SAD #53 PITTSFIELD	168	3	165	0	3	0	0	0	0	0	0	0	27,720	\$41,236	22,412	\$36,766	\$36,766	22,412	\$30,197	\$1,619	-	\$73,052	\$73,052	-										
554	SAD #54 SKOWHEGAN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	9,759	\$83,820	\$83,820	9,759	\$13,148	\$350	-	\$13,498	\$13,498	-										
555	SAD #55 PORTER	0	0	0	0	0	0	0	0	0	0	0	0	-	-	3,515	\$11,146	\$7,897	2,490	\$3,355	-	-	\$3,355	\$3,355	-										
556	SAD #56 SEARSPORT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
557	SAD #57 WATERBORO	40	2	165	44	2	165	20	4	165	0	0	0	17,160	\$25,527	75,417	\$121,554	\$121,554	75,417	\$101,611	\$58,794	-	\$185,932	\$185,932	-										
558	SAD #58 KINGFIELD	162	1	170	0	1	0	0	0	0	0	0	0	27,540	\$40,968	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
559	SAD #59 MADISON	15	3	165	0	3	0	0	0	0	0	0	0	2,475	\$3,682	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
560	SAD #60 BERWICK	51	3	175	75	3	175	48	3	175	0	0	0	30,450	\$45,297	15,766	\$7,883	\$7,883	15,766	\$21,242	\$3,586	-	\$70,125	\$70,125	-										
561	SAD #61 BRIDGTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	54,017	\$47,149	\$47,149	54,017	\$72,779	\$2,448	-	\$75,226	\$75,226	-										
562	SAD #62 POWNAL	0	0	0	0	0	0	0	0	0	0	0	0	-	-	5,500	\$6,189	\$6,189	5,500	\$7,410	-	-	\$7,410	\$7,410	-										
563	SAD #63 EDDINGTON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	49,749	\$89,804	\$68,821	38,125	\$51,367	-	-	\$51,367	\$51,367	-										
564	SAD #64 CORINTH	100	2	175	0	2	0	0	0	0	0	0	0	17,500	\$26,033	84,676	\$70,661	\$70,661	84,676	\$114,086	-	-	\$140,119	\$140,119	-										
565	SAD #65 MATINICUS ISLE	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
567	SAD #67 LINCOLN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		

**Step 1: EPS Transportation Model for 2011-12 Funding - Adjustments using 2008-09 Data Model**

Vocational, Out-of-district Special Education Programs, Homeless Pupils and Ferries (in 2006-07 dollars) Statewide Mean Cost Per Mile Traveled 2005-06: \$1.37  
 Inflation Factor to 2008-09: 108.95%  
 Statewide Mean Cost Per Mile Traveled: \$1.49

Gross Expenditure Per Mile Traveled for Special Education: \$1.35

Unit Code	School Administrative Unit	Vocational												Special Education					Homeless	Ferry	Four Adjustments		Island																				
		Facility 1			Facility 2			Facility 3			Facility 4			Adjustment		Gross Miles	Gross Exp	Net Exp	Miles Allowed	EPS Cost (uninflated)	EPS Cost (uninflated) Net Exp	EPS Cost (uninflated) Net Exp	Adjustments in 2008-09 Dollars	Adjustments in 2008-09 Dollars	EPS Cost (uninflated) Net Exp																		
		Miles Per Day	Round Trips per Dav	Days	Miles Per Day	Round Trips per Dav	Days	Miles Per Day	Round Trips per Dav	Days	Miles Per Day	Round Trips per Dav	Days	Total Annual Miles Allowed	EPS Cost (uninflated)																												
568	SAD #68 DOVER-FOXCROFT	60	2	86	0	2	0	0	0	0	0	0	0	5,160	\$7,676	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,676	\$7,676	-						
570	SAD #70 HODGDON	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-						
571	SAD #71 KENNEBUNK	140	2	178	35	2	181	100	4	178	0	0	0	49,055	\$72,974	125,948	\$297,833	\$297,833	125,948	\$169,693	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$242,667	\$242,667	-				
572	SAD #72 FRYEBURG	99	3	171	0	3	0	0	0	0	0	0	0	16,929	\$25,183	25,503	\$22,124	\$22,124	25,503	\$34,361	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$59,544	\$59,544	-			
574	SAD #74 ANSON	80	2	27	0	2	0	0	0	0	0	0	0	2,160	\$3,213	2,160	\$6,739	\$6,739	2,160	\$2,910	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$6,123	\$6,123	-			
575	SAD #75 TOPSHAM	28	3	175	0	3	0	0	0	0	0	0	0	4,900	\$7,289	19,488	\$28,615	\$28,615	19,488	\$26,257	\$6,269	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$39,815	\$39,815	-			
576	SAD #76 SWAN'S ISLAND	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$80,824	-				
791	INDIAN ISLAND	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
792	INDIAN TOWNSHIP	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
793	PLEASANT POINT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
801	RSU #01	0	0	0	0	0	0	0	0	0	0	0	0	-	-	41,867	\$90,613	\$90,613	41,867	\$56,408	\$13,841	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$70,249	\$70,249	-		
903	BOOTHBAY-BOOTHBAY HBR CSD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	33,219	\$18,270	\$18,270	33,219	\$44,757	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$44,757	\$44,757	-	
904	FLANDERS BAY CSD-SULLIVAN	33.7	1	147	0	1	0	0	0	0	0	0	0	4,954	\$7,369	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$7,369	\$7,369	-		
907	MT. DESERT REGION DISTRICT	90	2	175	0	2	0	0	0	0	0	0	0	15,750	\$23,430	15,310	\$21,657	\$15,057	10,644	\$14,341	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$37,771	\$37,771	-		
908	AIRLINE CSD-AURORA	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
909	SO. AROOSTOOK CSD-DYER BROOK	90	2	175	0	2	0	0	0	0	0	0	0	15,750	\$23,430	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$23,430	\$23,430	-		
910	MARANACOOK CSD-READFIELD	30	1	175	18	1	175	0	0	0	0	0	0	8,400	\$12,496	61,087	\$54,120	\$15,232	17,193	\$23,165	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$35,661	\$35,661	-	
911	SCHOODIC CSD-SULLIVAN	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
912	EAST RANGE II CSD-TOPSFIELD	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
913	DEER ISLE-STONINGTON CSD	45	1	171	0	1	0	0	0	0	0	0	0	7,695	\$11,447	11,025	\$13,035	\$13,035	11,025	\$14,854	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$26,301	\$26,301	-	
914	GREAT SALT BAY CSD-DAMARISCOTTA	0	0	0	0	0	0	0	0	0	0	0	0	-	-	2,333	\$1,292	\$1,292	2,333	\$3,143	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$3,143	\$3,143	-	
915	OAK HILL CSD-WALES	16	2	175	0	2	0	0	0	0	0	0	0	2,800	\$4,165	118,851	\$101,023	\$55,741	65,578	\$88,355	\$10,688	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$103,208	\$103,208	-
917	MOOSABEC CSD-JONESPORT	0	0	0	0	0	0	0	0	0	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
918	WELLS-OGUNQUIT CSD	99	3	166	29	3	129	40	1	129	25	1	166	29,485	\$43,862	61,390	\$118,267	\$118,267	61,390	\$82,712	\$1,451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$128,025	\$128,025	-
919	FIVE TOWN CSD	80	4	170	0	4	0	0	0	0	0	0	0	13,600	\$20,231	36,832	\$43,386	\$43,386	36,832	\$49,625	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$69,856	\$69,856	-
920	PENINSULA	0	0	0	0	0	0	0	0	0	0	0	0	-	-	26,402	\$34,195	\$34,195	26,402	\$35,572	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$35,572	\$35,572	-
														1,203,196	\$1,789,863	5,383,269	\$7,253,019	\$6,789,497	4,971,602	\$6,698,369	\$247,623	-	-	\$8,805,611	\$8,805,611	-																	