



**South Portland School Department**  
**New Middle School Construction Project**  
Grades 5-8, 900 Students

**WBRC Architects Engineers**  
**Concept Approval**  
July 10, 2019

	State/Local	Local Only & Other Funding	Total
<b>A CONSTRUCTION</b>			
1 Construction Estimate	<u>\$47,665,133</u>	<u>\$6,694,606</u>	<u>\$54,359,739</u>
<b>Subtotal</b>	<b>\$47,665,133</b>	<b>\$6,694,606</b>	<b>\$54,359,739</b>
<b>B ADMINISTRATIVE COSTS &amp; RESERVES</b>			
2 Land Purchase and Related Costs	\$0	\$0	\$0
3 Moveable Equipment	\$2,353,752	\$312,870	\$2,666,622
4 Advertising and Legal	\$221,868	\$0	\$221,868
5 Percent for Art	\$50,000	\$0	\$50,000
6 Project Reserves	\$115,000	\$250,000	\$365,000
7 Project Contingency	<u>\$4,766,514</u>	<u>\$669,460</u>	<u>\$5,435,974</u>
<b>Subtotal</b>	<b>\$7,507,134</b>	<b>\$1,232,330</b>	<b>\$8,739,464</b>
<b>C FEES AND SERVICES</b>			
8 Architect / Engineer Basic Services	\$2,859,908	\$401,676	\$3,261,584
9 Architect / Engineer Additional Services	\$183,770	\$53,500	\$237,270
10 Architect / Engineer Reimbursables	\$69,900	\$0	\$69,900
11 Site Selection	\$75,830	\$0	\$75,830
12 Permitting & Approvals	\$17,823	\$0	\$17,823
13 Survey and Soils	\$126,100	\$0	\$126,100
14 Construction Testing	\$204,000	\$0	\$204,000
15 Project Coordination	\$99,610	\$13,990	\$113,600
16 Clerk of the Works	\$299,618	\$42,082	\$341,700
17 Commissioning	\$157,547	\$18,912	\$176,459
18 Other Professional Services	<u>\$2,700</u>	<u>\$0</u>	<u>\$2,700</u>
<b>Subtotal</b>	<b>\$4,096,806</b>	<b>\$530,160</b>	<b>\$4,626,966</b>
<b>D TOTAL PROJECT COST</b>	<b>\$59,269,073</b>	<b>\$8,457,096</b>	<b>\$67,726,169</b>
<b>E OTHER FUNDING SOURCES</b>	<b>\$0</b>	<b>\$150,000</b>	<b>\$150,000</b>
<b>F MAXIMUM BOND AMOUNTS</b>	<b>\$59,269,073</b>	<b>\$8,307,096</b>	<b>\$67,576,169</b>

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## PROPOSED PROJECT SCHEDULE

<u>Activity</u>	<u>Date</u>
Site Approval by State Board of Education	July 11, 2018
Concept Approval by State Board of Education	July 10, 2019
Referendum Date	November 5, 2019
Design Development Complete	April 2020
100% Construction Documents Complete	October 2020
Design & Funding Approval by State Board of Education	November 2020
Project out to Bid	December 2020
Bid Opening	January 2021
Final Funding Approval by the Commissioner of Education	Fall 2021
*Dept. of Education Established Bond Date	Spring 2022
Building Substantial Completion	June 2023
Building Occupancy	July 2023
Site Substantial Completion	September 2023

*\*Bond date contingent upon Legislative appropriation.*

## SQUARE FOOT SUMMARY

<u>Space Definition</u>	<u>State/Local</u>	<u>Local Only</u>	<u>Total</u>
New Construction (sf)	157,547	18,912	<b>176,459</b> sf
Renovation (sf)	<u>0</u>	<u>0</u>	<b>0</b> sf
<b>Total</b>	<b>157,547</b>	<b>18,912</b>	<b>176,459</b> sf