

General Purpose Aid for Local Schools

PRELIMINARY NOT YET ENACTED
as of 2/15/2019

| FY 2019-20 General Purpose for Local Schools | | | | Comparison to FY 2018-19 | | | | | | | | | Notes: Notes are regarding changes in funding to some SAUs. |
|--|--------|-----|---------------------|---|----------------------------|---------------------|---|---------------------|----------------------|-------------------|-------------------|-------------------|--|
| Amounts do not include principal & interest for unbonded debt or pending Sudden & Severe Adjustments | | | | Amounts do not include Miscellaneous Adjustments - Section 5B | | | | | | | | | |
| Amounts do not include Miscellaneous Adjustments - Section 5B | | | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | |
| | | | | | Mill Expectation at | 8.28 | | 8.48 | | | | | |
| 5% Min. Subsidy | | | | | Min. Subsidy at | 5% | | 5% | | | | | |
| 45% Min. Spec. Ed. | | | | | Min. Spec. Ed. at | 45% | | 40% | | | | | |
| | | | | | | | FY 2019-20 | | | | | | |
| | | | | | | | Adjusted | | | | | | |
| | | | | | | | State Share | FY 2018-19 | | Amount | FY 19 | FY 19 | |
| | | | | | | | | Enacted | | Change | to | to | |
| SAU has been reorganized or withdrawn from another SAU | | | | | Adjusted | Local | * Includes CTE Center | Adjusted | FY 2018-19 | in Debt | % Change | % Change | |
| | | | | | Required | Share | allocations 5B6 | State Share | to | Service | to | to Average | |
| | | | | | Total | Local Share | | | FY 2019-20 | FY 2018-19 | Valuations | Pupils | |
| | | | | | Allocation at | | (Includes Adjustments under 20-A MRSA 15689 | | Gain or | to | State | State | |
| ORG_ID | SAU_ID | AOS | SAUs - SAU ID Order | 100% | sub-sections 1, 1-B and 2) | | | | (Loss) | FY 2019-20 | Average = | Average = | |
| | | | | (ED 279 Section 5A) | | (ED 279 Section 5A) | | (ED 279 Section 5A) | (Col. 4 minus Col 5) | | 1% | 0% | |
| Municipal School Units | | | | | | | | | | | | | |
| 002 | 002 | | Acton | \$3,654,359.14 | \$3,383,599.94 | 6.13 | \$270,759.20 | \$451,896.65 | (\$181,137.45) | \$0.00 | 1% | -2% | No longer eligible for Min. Econ. Disadvantaged Adj. |
| 004 | 005 | 877 | Alexander | \$670,621.48 | \$449,604.00 | 8.28 | \$221,017.48 | \$192,795.18 | \$28,222.30 | \$653.19 | 1% | 4% | |
| 1734 | 012 | | Andover | \$719,963.70 | \$640,044.00 | 8.28 | \$79,919.70 | \$60,274.35 | \$19,645.35 | \$0.00 | -5% | 2% | |
| 009 | 014 | | Appleton | \$1,739,269.44 | \$723,774.42 | 8.28 | \$1,015,495.02 | \$791,948.39 | \$223,546.63 | \$0.00 | 3% | 7% | |
| 1629 | 018 | | Athens | \$1,855,329.74 | \$606,786.00 | 8.28 | \$1,248,543.74 | \$1,250,222.19 | (\$1,678.45) | \$1,843.00 | 6% | 2% | |
| 014 | 020 | | Auburn | \$42,001,874.93 | \$16,355,070.00 | 8.28 | \$25,646,804.93 | \$24,362,076.09 | \$1,284,728.84 | (\$22,225.57) | 0% | -1% | |
| 028 | 021 | | Augusta | \$25,737,256.71 | \$12,710,352.00 | 8.28 | \$15,220,852.71 | \$15,029,159.54 | \$191,693.17 | (\$54,100.00) | 0% | 1% | |
| 038 | 024 | 890 | Baileyville | \$2,662,290.71 | \$1,989,270.00 | 8.28 | \$673,020.71 | \$893,884.98 | (\$220,864.27) | \$0.00 | 15% | -1% | Valuation increased 15% |
| 042 | 027 | | Bangor | \$40,144,536.69 | \$21,176,652.00 | 8.28 | \$18,967,884.69 | \$18,184,345.04 | \$783,539.65 | \$0.00 | 0% | 0% | |
| 053 | 028 | 891 | Bar Harbor | \$4,087,326.73 | \$3,541,859.53 | 3.75 | \$545,467.20 | \$463,668.94 | \$81,798.26 | \$0.00 | 1% | -5% | |
| 062 | 031 | | Beals | \$590,004.22 | \$456,052.05 | 8.28 | \$133,952.17 | \$111,723.78 | \$22,228.39 | \$0.00 | -1% | 5% | |
| 064 | 032 | | Beddington | \$57,172.20 | \$55,339.80 | 1.14 | \$1,832.40 | \$6,598.90 | (\$4,766.50) | \$0.00 | 2% | 20% | |
| 065 | 040 | | Biddeford | \$29,869,454.18 | \$18,708,384.00 | 8.28 | \$13,762,214.28 | \$13,488,199.95 | \$274,014.33 | (\$39,580.57) | 1% | -1% | |
| 072 | 044 | | Blue Hill | \$4,334,996.50 | \$4,020,152.66 | 5.92 | \$314,843.84 | \$271,769.04 | \$43,074.80 | \$2,315.51 | 0% | 1% | |
| 074 | 049 | | Bowerbank | \$106,825.72 | \$101,313.87 | 1.26 | \$5,511.85 | \$3,063.73 | \$2,448.12 | \$0.00 | 2% | 11% | |
| 077 | 052 | 893 | Bremen | \$407,281.61 | \$364,794.52 | 5.28 | \$42,487.09 | \$42,028.76 | \$458.33 | \$515.23 | 5% | -2% | |
| 078 | 053 | | Brewer | \$17,380,630.54 | \$5,965,050.00 | 8.28 | \$11,415,580.54 | \$10,868,850.40 | \$546,730.14 | \$303,528.54 | 0% | -1% | |
| 086 | 054 | | Bridgewater | \$514,144.26 | \$301,668.00 | 8.28 | \$212,476.26 | \$253,886.41 | (\$41,410.15) | \$0.00 | 1% | -8% | |
| 1633 | 056 | | Brighton Plt. | \$146,984.11 | \$103,776.00 | 8.28 | \$43,208.11 | \$52,959.82 | (\$9,751.71) | (\$169.75) | 3% | -8% | |
| 088 | 057 | 893 | Bristol | \$3,411,591.75 | \$3,103,831.97 | 3.20 | \$307,759.78 | \$215,868.65 | \$91,891.13 | (\$5,502.12) | 1% | 3% | |
| 090 | 058 | | Brooklin | \$1,009,433.09 | \$948,126.35 | 2.76 | \$61,306.74 | \$71,109.25 | (\$9,802.51) | \$8,468.15 | 2% | -2% | |
| 092 | 060 | | Brooksville | \$1,092,669.34 | \$1,004,769.65 | 2.35 | \$87,899.69 | \$77,464.40 | \$10,435.29 | \$1,757.42 | 2% | 6% | |
| 094 | 063 | | Brunswick | \$28,969,424.09 | \$17,992,578.00 | 8.28 | \$10,976,846.09 | \$9,883,676.81 | \$1,093,169.28 | (\$20,744.41) | 2% | 0% | |
| 1824 | 066 | | Burlington | \$483,978.56 | \$296,424.00 | 8.28 | \$187,554.56 | \$151,022.75 | \$36,531.81 | \$0.00 | -4% | 12% | |
| 1825 | 069 | | Byron | \$136,563.63 | \$121,119.33 | 8.28 | \$15,444.30 | \$13,592.73 | \$1,851.57 | \$0.00 | 3% | -8% | |
| 108 | 070 | | Calais | \$5,104,052.33 | \$1,418,364.00 | 8.28 | \$4,545,886.42 | \$4,614,499.52 | (\$68,613.10) | (\$15,652.58) | -1% | 0% | |
| 113 | 075 | | Cape Elizabeth | \$17,487,995.02 | \$15,834,396.00 | 8.28 | \$1,653,599.02 | \$1,246,410.60 | \$407,188.42 | \$0.00 | 2% | -1% | |
| 1402 | 076 | | Caratunk | \$74,977.26 | \$69,033.52 | 1.88 | \$5,943.74 | \$5,421.10 | \$522.64 | \$0.00 | 1% | 29% | |
| 124 | 079 | 890 | Carroll Plt. | \$146,461.95 | \$132,553.82 | 5.53 | \$13,908.13 | \$17,243.78 | (\$3,335.65) | \$485.64 | 0% | -11% | |
| 1764 | 081 | | Cary Plt. | \$210,623.29 | \$90,666.00 | 8.28 | \$119,957.29 | \$85,240.72 | \$34,716.57 | \$0.00 | -5% | 11% | |
| 125 | 083 | | Castine | \$689,975.29 | \$639,811.41 | 2.23 | \$50,163.88 | \$51,633.54 | (\$1,469.66) | \$169.35 | -3% | -8% | |
| 127 | 085 | | Caswell | \$519,489.77 | \$148,626.00 | 8.28 | \$370,863.77 | \$345,238.71 | \$25,625.06 | \$0.00 | -1% | 7% | |
| 130 | 089 | 877 | Charlotte | \$690,487.62 | \$228,528.00 | 8.28 | \$461,959.62 | \$453,044.65 | \$8,914.97 | (\$23.69) | 3% | -4% | |
| 1628 | 091 | | Cherryfield | \$1,297,870.27 | \$726,984.00 | 8.28 | \$570,886.27 | \$556,028.65 | \$14,857.62 | \$0.00 | 0% | -4% | |
| 137 | 100 | 890 | Cooper | \$206,726.30 | \$188,388.50 | 8.09 | \$18,337.80 | \$10,038.78 | \$8,299.02 | \$2,551.97 | 1% | 39% | |
| 138 | 101 | | Coplin Plt. | \$155,737.36 | \$149,385.56 | 3.78 | \$6,351.80 | \$5,766.40 | \$585.40 | \$0.00 | 3% | 9% | |
| 139 | 106 | 891 | Cranberry Isles | \$200,840.68 | \$165,602.76 | 0.90 | \$35,237.92 | \$24,479.04 | \$10,758.88 | \$0.00 | 0% | 13% | |
| 142 | 107 | 877 | Crawford | \$56,521.27 | \$55,639.77 | 3.20 | \$881.50 | \$4,801.12 | (\$3,919.62) | \$0.00 | 0% | -42% | |
| 1411 | 111 | 896 | Cutler | \$844,803.68 | \$539,028.00 | 8.28 | \$305,775.68 | \$270,261.54 | \$35,514.14 | (\$1,353.90) | -4% | -3% | |
| 144 | 114 | 893 | Damariscotta | \$1,260,886.40 | \$959,090.10 | 8.28 | \$301,796.30 | \$232,589.33 | \$69,206.97 | (\$2,258.68) | -6% | -6% | |

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|--|--------|-----|---------------------|-----------------|--|---------------------|---|----------------------|-------------------|-------------------|-------------------|--|---|
| Amounts do not include principal & interest for unbonded debt or pending Sudden & Severe Adjustments | | | | | | | Amounts do not include Miscellaneous Adjustments - Section 5B | | | | | | |
| Amounts do not include Miscellaneous Adjustments - Section 5B | | | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | | (9) |
| | | | | | Mill Expectation at | 8.28 | | 8.48 | | | | | |
| | | | | | Min. Subsidy at | 5% | | 5% | | | | | |
| | | | | | Min. Spec. Ed. at | 45% | | 40% | | | | | |
| | | | | | | | FY 2019-20 | | | | | | |
| | | | | | | | Adjusted | | | | | | |
| | | | | | | | State Share | FY 2018-19 | | Amount | FY 19 | | FY 19 |
| | | | | | | | | Enacted | | Change | to | | to |
| | | | | | | | | Adjusted | FY 2018-19 | in Debt | FY 20 | FY 20 | |
| SAU has been reorganized or withdrawn from another SAU | | | | | Adjusted | Local | | State Share | to | Service | % Change | % Change | |
| | | | | | Required | Share | | | FY 2019-20 | FY 2018-19 | to | to Average | |
| | | | | | Total | Mill Rate | | | Gain or | to | Valuations | Pupils | |
| | | | | | Allocation at | | | (Loss) | FY 2019-20 | State | Average = | Average = | |
| | | | | | | | | | | 1% | 0% | | |
| ORG_ID | SAU_ID | AOS | SAUs - SAU ID Order | | (Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-B and 2) | | | | | | | | |
| | | | | | (ED 279 Section 5A) | (ED 279 Section 5A) | (ED 279 Section 5A) | (Col. 4 minus Col 5) | | | | | |
| 1661 | 116 | | Dayton | \$4,038,981.55 | \$1,797,312.00 | 8.28 | \$2,241,669.55 | \$2,145,893.24 | \$95,776.31 | \$909.44 | 1% | 0% | |
| 147 | 117 | | Deblois | \$135,767.57 | \$122,765.99 | 3.32 | \$13,001.58 | \$8,534.12 | \$4,467.46 | \$0.00 | -6% | 10% | |
| 148 | 118 | 847 | Dedham | \$2,422,752.24 | \$1,968,846.00 | 8.28 | \$453,906.24 | \$589,132.72 | (\$135,226.48) | (\$6,280.25) | 2% | -5% | |
| 150 | 121 | | Dennistown Plt. | \$57,104.10 | \$48,820.27 | 5.40 | \$8,283.83 | \$7,398.60 | \$885.23 | \$0.00 | 6% | -8% | |
| 151 | 122 | 877 | Dennysville | \$329,083.94 | \$157,320.00 | 8.28 | \$171,763.94 | \$173,372.34 | (\$1,608.40) | (\$3,030.66) | -1% | -6% | |
| 154 | 129 | 890 | Drew Plt. | \$35,615.54 | \$34,372.34 | 7.02 | \$1,243.20 | \$7,525.53 | (\$6,282.33) | \$146.50 | 0% | 25% | |
| 1998 | 133 | | Eagle Lake | \$901,264.74 | \$704,352.00 | 8.28 | \$196,912.74 | \$279,668.14 | (\$82,755.40) | \$0.00 | 2% | -10% | |
| 1400 | 135 | 896 | East Machias | \$2,274,096.58 | \$738,714.00 | 8.28 | \$1,535,382.58 | \$1,636,588.90 | (\$101,206.32) | \$1,794.49 | 0% | -5% | Subsidy count decreased 5%; Disadvantaged Rate decreased 5% |
| 157 | 136 | | East Millinocket | \$1,995,760.55 | \$540,270.00 | 8.28 | \$1,455,490.55 | \$1,475,875.10 | (\$20,384.55) | \$0.00 | -9% | -4% | |
| 160 | 137 | | Easton | \$2,023,528.76 | \$1,886,214.34 | 7.31 | \$137,314.42 | \$240,523.62 | (\$103,209.20) | \$0.00 | -3% | -4% | No longer eligible for Min. Econ. Disadvantaged Adj. |
| 163 | 138 | 877 | Eastport | \$1,195,657.79 | \$1,031,311.02 | 7.27 | \$164,346.77 | \$154,900.72 | \$9,446.05 | \$0.00 | 1% | -1% | |
| 166 | 140 | 898 | Edgecomb | \$1,933,061.25 | \$1,708,429.14 | 7.77 | \$224,632.11 | \$230,375.47 | (\$5,743.36) | \$1,174.66 | 1% | 0% | |
| 1663 | 144 | | Ellsworth | \$15,121,958.53 | \$8,689,446.00 | 8.28 | \$7,929,571.46 | \$7,029,368.18 | \$900,203.28 | (\$2,565.87) | 1% | 3% | |
| 1627 | 148 | | Eustis | \$778,939.01 | \$714,566.37 | 4.38 | \$64,372.64 | \$134,963.75 | (\$70,591.11) | \$0.00 | 0% | -3% | |
| 174 | 151 | | Falmouth | \$27,579,130.32 | \$19,299,438.00 | 8.28 | \$8,279,692.32 | \$7,786,685.88 | \$493,006.44 | (\$77,263.83) | 2% | 0% | |
| 180 | 154 | 897 | Fayette | \$1,446,489.75 | \$1,345,500.00 | 8.28 | \$100,989.75 | \$55,400.60 | \$45,589.15 | (\$488.88) | -1% | 6% | |
| 188 | 167 | 898 | Georgetown | \$1,303,591.52 | \$1,182,231.24 | 2.66 | \$121,360.28 | \$121,359.70 | \$0.58 | (\$631.84) | -5% | 0% | |
| 190 | 168 | | Gilead | \$337,632.46 | \$258,750.00 | 8.28 | \$78,882.46 | \$49,791.15 | \$29,091.31 | \$0.00 | -1% | 5% | |
| 191 | 169 | | Glenburn | \$7,141,123.44 | \$2,388,642.00 | 8.28 | \$4,752,481.44 | \$4,452,114.58 | \$300,366.86 | \$1,801.44 | 0% | 3% | |
| 193 | 170 | | Glenwood Plt. | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 22% | 0% | |
| 194 | 171 | | Gorham | \$32,271,076.00 | \$13,321,830.00 | 8.28 | \$18,949,246.00 | \$18,402,667.33 | \$546,578.67 | (\$59,136.86) | 2% | 1% | |
| 205 | 174 | | Grand Isle | \$426,659.33 | \$173,328.00 | 8.28 | \$253,331.33 | \$223,497.04 | \$29,834.29 | \$0.00 | 7% | 14% | |
| 207 | 175 | 890 | Grand Lake Str Plt. | \$126,478.29 | \$115,412.80 | 3.37 | \$11,065.49 | \$4,728.37 | \$6,337.12 | \$0.00 | 0% | 0% | |
| 208 | 177 | | Greenbush | \$2,399,821.19 | \$497,766.00 | 8.28 | \$1,902,055.19 | \$1,908,811.75 | (\$6,756.56) | (\$837.56) | 4% | 0% | Valuation increased 4% |
| 210 | 180 | | Greenville | \$2,042,183.52 | \$1,732,133.61 | 6.08 | \$310,049.91 | \$284,398.68 | \$25,651.23 | \$0.00 | 1% | -3% | |
| 1664 | 187 | | Hancock | \$3,210,074.75 | \$2,907,660.00 | 8.28 | \$302,414.75 | \$222,209.62 | \$80,205.13 | (\$369.32) | 3% | 0% | |
| 217 | 189 | 894 | Harmony | \$1,199,784.80 | \$430,974.00 | 8.28 | \$768,810.80 | \$781,070.02 | (\$12,259.22) | \$0.00 | 0% | -4% | |
| 219 | 197 | | Hermon | \$10,262,793.32 | \$4,068,102.00 | 8.28 | \$6,194,691.32 | \$6,025,856.64 | \$168,834.68 | (\$21,024.00) | 2% | 1% | |
| 224 | 199 | | Highland Plt. | \$95,466.18 | \$80,790.65 | 7.87 | \$14,675.53 | \$35,560.22 | (\$20,884.69) | \$0.00 | 7% | 0% | |
| 225 | 204 | | Hope | \$2,038,178.98 | \$881,919.82 | 8.28 | \$1,156,259.16 | \$874,826.34 | \$281,432.82 | \$0.00 | -19% | -7% | |
| 227 | 210 | | Isle Au Haut | \$80,280.89 | \$75,621.51 | 0.91 | \$4,659.38 | \$11,241.58 | (\$6,582.20) | (\$606.19) | -1% | -6% | |
| 229 | 211 | | Islesboro | \$853,025.94 | \$755,238.49 | 1.99 | \$97,787.45 | \$98,021.86 | (\$234.41) | \$0.00 | -20% | -7% | |
| 235 | 215 | 893 | Jefferson | \$4,575,712.72 | \$2,839,488.00 | 8.28 | \$1,736,224.72 | \$1,792,380.34 | (\$56,155.62) | (\$14,007.05) | 1% | 4% | |
| 237 | 216 | 896 | Jonesboro | \$731,851.72 | \$510,876.00 | 8.28 | \$220,975.72 | \$217,208.91 | \$3,766.81 | (\$2,585.76) | -1% | -7% | |
| 239 | 217 | | Jonesport | \$983,086.19 | \$861,443.75 | 8.28 | \$121,642.44 | \$208,834.90 | (\$87,192.46) | \$0.00 | -4% | -7% | Elementary EPS rate dropped; Disadvantaged Rate decreased 4%; Special Education allocation dropped \$70,000 |
| 241 | 222 | | Kingsbury Plt. | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 10% | 0% | |
| 242 | 223 | | Kittery | \$12,593,043.84 | \$11,058,561.61 | 7.09 | \$1,534,482.23 | \$1,141,189.96 | \$393,292.27 | \$0.00 | 2% | -2% | |
| 1351 | 226 | | Lake View Plt. | \$42,482.42 | \$40,634.27 | 0.39 | \$1,848.15 | \$1,313.03 | \$535.12 | \$0.00 | -3% | 38% | |
| 247 | 227 | 890 | Lakeville | \$37,228.41 | \$35,776.91 | 0.53 | \$1,451.50 | \$1,112.83 | \$338.67 | \$758.46 | 0% | 29% | |

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| | | | (1) | (2) | (3) | | | | | | | | |
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| | | | | Min. Subsidy at | 5% | | 5% | | | | | | |
| | | | | Min. Spec. Ed. at | 45% | | 40% | | | | | | |
| | | | | | | FY 2019-20 | | | | | | | |
| | | | | | | Adjusted State Share | FY 2018-19 Enacted | | Amount Change in Debt Service | FY 19 to FY 20 | | FY 19 to FY 20 | |
| | | | | | Adjusted Local Share | * Includes CTE Center allocations 5B6 | FY 2018-19 to FY 2019-20 | | FY 2018-19 to FY 2019-20 | % Change to Average | | % Change to Average | |
| | | | | | Adjusted Total | | | | FY 2018-19 to FY 2019-20 | Valuations State Average = | Pupils State Average = | | |
| | | | | | Allocation at 100% | (Includes Adjustments under 20-A MRSA 15689 sub-sections 1, 1-B and 2) | | | Gain or (Loss) | 1% | 0% | | |
| ORG_ID | SAU_ID | AOS | SAUs - SAU ID Order | | (ED 279 Section 5A) | (ED 279 Section 5A) | (ED 279 Section 5A) | (Col. 4 minus Col 5) | | | | | |
| 1665 | 228 | | Lamoine | \$1,923,005.25 | \$1,748,738.50 | 6.52 | \$174,266.75 | \$91,907.70 | \$82,359.05 | (\$484.00) | 1% | 6% | |
| 250 | 233 | | Lewiston | \$77,812,144.83 | \$18,426,036.00 | 8.28 | \$62,691,244.25 | \$61,617,364.42 | \$1,073,879.83 | (\$96,010.35) | 0% | 1% | |
| 2040 | 236 | | Limestone | \$2,325,377.47 | \$537,372.00 | 8.28 | \$1,788,005.47 | \$1,788,005.47 | \$441,817.59 | -4% | 1% | Withdrawn from RSU 39 effective FY 20 | |
| 263 | 239 | | Lincoln Plt. | \$0.00 | \$0.00 | 0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 2% | 0% | |
| 264 | 240 | | Lincolnvil | \$2,708,209.01 | \$2,165,754.06 | 8.28 | \$542,454.95 | \$337,500.22 | \$204,954.73 | (\$13,295.85) | -11% | 3% | |
| 266 | 242 | | Lisbon | \$13,543,442.88 | \$4,486,794.00 | 8.28 | \$9,056,648.88 | \$8,841,258.78 | \$215,390.10 | (\$24,789.71) | 2% | -1% | |
| 275 | 247 | 891 | Frenchboro | \$40,651.29 | \$31,775.04 | 2.54 | \$8,876.25 | \$6,407.50 | \$2,468.75 | \$0.00 | -2% | 0% | |
| 1401 | 249 | | Lowell | \$334,860.46 | \$302,593.95 | 6.41 | \$32,266.51 | \$23,823.72 | \$8,442.79 | \$0.00 | 1% | 1% | |
| 277 | 253 | 896 | Machias | \$2,895,424.99 | \$1,119,456.00 | 8.28 | \$2,090,708.57 | \$2,373,692.95 | (\$282,984.38) | \$0.00 | 2% | -6% | Subsidy count decreased 6%; slight increase to valuation |
| 1412 | 254 | 896 | Machiasport | \$850,586.27 | \$696,223.85 | 6.29 | \$154,362.42 | \$154,764.87 | (\$402.45) | (\$1,800.17) | 1% | -6% | |
| 281 | 255 | 890 | Macwahoc Plt. | \$82,102.24 | \$71,689.05 | 6.61 | \$10,413.19 | \$4,976.82 | \$5,436.37 | \$42.72 | 14% | -7% | |
| 282 | 256 | | Madawaska | \$5,228,219.79 | \$2,573,148.00 | 8.28 | \$2,655,071.79 | \$2,635,315.39 | \$19,756.40 | \$0.00 | 0% | -1% | |
| 290 | 263 | 896 | Marshfield | \$799,013.73 | \$309,258.00 | 8.28 | \$489,755.73 | \$462,505.72 | \$27,250.01 | \$6,879.49 | 0% | 2% | |
| 293 | 270 | 890 | Meddybemps | \$58,766.00 | \$50,547.76 | 1.90 | \$8,218.24 | \$5,090.60 | \$3,127.64 | \$0.00 | -2% | -25% | |
| 294 | 271 | 866 | Medway | \$1,630,342.36 | \$488,934.00 | 8.28 | \$1,141,408.36 | \$1,040,532.58 | \$100,875.78 | \$0.00 | -3% | 2% | |
| 296 | 276 | | Milford | \$4,545,471.01 | \$1,492,056.00 | 8.28 | \$3,053,415.01 | \$3,075,606.08 | (\$22,191.07) | (\$1,617.86) | 2% | 0% | |
| 298 | 277 | | Millinocket | \$4,727,556.68 | \$1,348,398.00 | 8.28 | \$3,379,158.68 | \$3,261,783.03 | \$117,375.65 | \$0.00 | -13% | -3% | |
| 304 | 280 | | Monhegan Plt | \$33,822.25 | \$29,899.33 | 0.36 | \$3,922.92 | \$7,431.45 | (\$3,508.53) | \$0.00 | -3% | -47% | |
| 1995 | 287 | | Moro Plt | \$8,363.56 | \$8,060.76 | 1.23 | \$302.80 | \$144.03 | \$158.77 | \$0.00 | 1% | 0% | |
| 311 | 291 | 891 | Mount Desert | \$1,960,121.86 | \$1,690,320.58 | 1.23 | \$269,801.28 | \$240,845.75 | \$28,955.53 | \$0.00 | -1% | -4% | |
| 315 | 294 | | Nashville Plt. | \$51,943.43 | \$43,879.88 | 0.98 | \$8,063.55 | \$5,082.08 | \$2,981.47 | \$0.00 | 9% | 0% | |
| 316 | 297 | 893 | Newcastle | \$956,846.37 | \$754,957.77 | 8.28 | \$201,888.60 | \$142,174.37 | \$59,714.23 | \$6,152.85 | 2% | 3% | |
| 317 | 305 | | New Sweden | \$560,700.19 | \$305,670.00 | 8.28 | \$255,030.19 | \$284,003.99 | (\$28,973.80) | \$0.00 | 0% | -8% | |
| 319 | 307 | 893 | Nobleboro | \$2,593,369.07 | \$2,351,098.89 | 7.53 | \$242,270.18 | \$227,576.96 | \$14,693.22 | \$2,164.56 | 1% | -4% | |
| 321 | 310 | 896 | Northfield | \$286,679.73 | \$270,601.33 | 5.43 | \$16,078.40 | \$9,684.85 | \$6,393.55 | (\$158.06) | 3% | 2% | |
| 1735 | 312 | | Northport | \$1,961,479.13 | \$1,828,285.65 | 5.59 | \$133,193.48 | \$222,370.55 | (\$89,177.07) | (\$5,982.55) | 2% | 0% | No longer eligible for Min. Econ. Disadvantaged Adj. |
| 335 | 322 | | Orient | \$223,368.97 | \$204,267.62 | 4.26 | \$19,101.35 | \$14,872.41 | \$4,228.94 | \$0.00 | -1% | 11% | |
| 342 | 325 | 847 | Orrington | \$5,953,786.31 | \$2,956,098.00 | 8.28 | \$2,997,688.31 | \$2,724,849.63 | \$272,838.68 | \$5,527.99 | 1% | 2% | |
| 345 | 327 | | Otis | \$789,757.35 | \$686,848.97 | 4.54 | \$102,908.38 | \$115,996.84 | (\$13,088.46) | (\$1,298.64) | 2% | 1% | |
| 349 | 339 | 877 | Pembroke | \$1,123,237.93 | \$588,570.00 | 8.28 | \$534,667.93 | \$523,085.61 | \$11,582.32 | (\$2,758.21) | 1% | -3% | |
| 351 | 340 | | Penobscot | \$1,280,454.41 | \$1,119,312.44 | 5.79 | \$161,141.97 | \$70,126.93 | \$91,015.04 | (\$4,473.34) | 3% | 6% | |
| 353 | 342 | 877 | Perry | \$1,195,299.15 | \$811,026.00 | 8.28 | \$384,273.15 | \$423,710.91 | (\$39,437.76) | (\$1,181.66) | -1% | -6% | |
| 359 | 348 | | Pleasant Rdge Pl | \$43,843.81 | \$42,128.18 | 0.35 | \$1,715.63 | \$5,267.07 | (\$3,551.44) | \$0.00 | 1% | -9% | |
| 1509 | 351 | | Portage Lake | \$637,471.64 | \$436,724.99 | 6.60 | \$200,746.65 | \$192,877.64 | \$7,869.01 | \$6,972.01 | -5% | 0% | |
| 364 | 353 | | Portland | \$84,658,230.07 | \$70,510,824.00 | 8.28 | \$17,457,758.33 | \$16,848,123.26 | \$609,635.07 | (\$102,318.27) | 3% | 0% | |
| 387 | 355 | | Long Island | \$247,270.36 | \$222,312.43 | 1.44 | \$24,957.93 | \$14,791.14 | \$10,166.79 | \$0.00 | 4% | 0% | |
| 389 | 357 | 890 | Princeton | \$1,324,427.87 | \$497,766.00 | 8.28 | \$826,661.87 | \$664,204.60 | \$162,457.27 | \$360.98 | 0% | 14% | |
| 399 | 364 | 890 | Reed Plt. | \$129,797.51 | \$108,541.20 | 7.70 | \$21,256.31 | \$32,042.86 | (\$10,786.55) | (\$792.54) | 7% | -18% | |
| 405 | 367 | 877 | Robbinston | \$718,486.30 | \$423,660.00 | 8.28 | \$294,826.30 | \$186,893.39 | \$107,932.91 | \$0.00 | 1% | 14% | |
| 408 | 371 | 896 | Roque Bluffs | \$309,238.13 | \$275,472.88 | 3.69 | \$33,765.25 | \$31,585.17 | \$2,180.08 | (\$35.13) | -2% | -8% | |
| 1662 | 374 | | Saco | \$30,997,670.94 | \$18,014,520.00 | 8.28 | \$12,983,150.94 | \$11,918,387.97 | \$1,064,762.97 | (\$5,511.92) | 2% | -1% | |

General Purpose Aid for Local Schools

PRELIMINARY NOT YET ENACTED

as of 2/15/2019

| FY 2019-20 General Purpose for Local Schools | | | | | | | Comparison to FY 2018-19 | | | | | Notes: Notes are regarding changes in funding to some SAUs. | |
|--|--------|-----|---------------------|---------------------|---|---------------------|---|----------------------|----------------|----------------|------------|--|-----|
| Amounts do not include principal & interest for unbonded debt or pending Sudden & Severe Adjustments | | | | | | | Amounts do not include Miscellaneous Adjustments - Section 5B | | | | | | |
| Amounts do not include Miscellaneous Adjustments - Section 5B | | | | (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | | (9) |
| | | | | Mill Expectation at | 8.28 | | 8.48 | | | | | | |
| 5% Min. Subsidy | | | | Min. Subsidy at | 5% | | 5% | | | | | | |
| 45% Min. Spec. Ed. | | | | Min. Spec. Ed. at | 45% | | 40% | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| SAU has been reorganized or withdrawn from another SAU | | | | Adjusted | Local | | FY 2019-20 | FY 2018-19 | Amount | FY 19 | FY 19 | | |
| | | | | Share | Share | | Adjusted | to | Change | to | to | | |
| | | | | EPS | Required | | State Share | FY 2018-19 | in Debt | % Change | % Change | | |
| | | | | Total | Local Share | Mill Rate | Adjusted | to | Service | to | to | | |
| | | | | Allocation at | (Includes Adjustments under 20-A MRSA 15689 | | | FY 2019-20 | FY 2018-19 | FY 2018-19 | Valuations | Pupils | |
| | | | | 100% | sub-sections 1, 1-B and 2) | | | Gain or | to | FY 2019-20 | State | State | |
| ORG_ID | SAU_ID | AOS | SAUs - SAU ID Order | | (ED 279 Section 5A) | (ED 279 Section 5A) | (ED 279 Section 5A) | (Col. 4 minus Col 5) | | | Average = | Average = | |
| | | | | | | | | | | | 1% | 0% | |
| 798 | 546 | 894 | MSAD 46 | \$12,167,213.10 | \$3,012,816.00 | 8.28 | \$10,624,752.63 | \$10,787,250.29 | (\$162,497.66) | (\$39,667.36) | 0% | -1% | |
| 826 | 549 | | RSU 49/MSAD 49 | \$22,408,612.51 | \$7,451,586.00 | 8.28 | \$14,957,026.51 | \$14,388,801.84 | \$568,224.67 | \$0.00 | 1% | 0% | |
| 839 | 551 | | RSU 51/MSAD 51 | \$25,546,861.12 | \$13,727,136.00 | 8.28 | \$11,819,725.12 | \$10,880,595.60 | \$939,129.52 | (\$21,680.51) | 3% | 2% | |
| 847 | 552 | | RSU 52/MSAD 52 | \$22,433,835.69 | \$8,090,802.00 | 8.28 | \$14,343,033.69 | \$14,823,835.08 | (\$480,801.39) | (\$879,700.00) | 1% | 1% | |
| 854 | 553 | | RSU 53/MSAD 53 | \$10,333,069.10 | \$3,236,790.00 | 8.28 | \$7,096,279.10 | \$7,130,041.59 | (\$33,762.49) | \$2,450.04 | 0% | -4% | |
| 860 | 554 | | RSU 54/MSAD 54 | \$32,086,176.25 | \$12,894,168.00 | 8.28 | \$20,753,957.81 | \$19,854,533.91 | \$899,423.90 | (\$41,589.23) | -4% | -1% | |
| 874 | 555 | | RSU 55/MSAD 55 | \$11,783,356.17 | \$6,083,868.00 | 8.28 | \$5,699,488.17 | \$5,558,869.54 | \$140,618.63 | (\$38,467.89) | 1% | -2% | |
| 888 | 557 | | RSU 57/MSAD 57 | \$35,372,177.16 | \$20,340,625.57 | 8.14 | \$15,031,551.59 | \$14,055,719.58 | \$975,832.01 | (\$50,537.70) | 2% | -1% | |
| 898 | 558 | | RSU 58/MSAD 58 | \$6,146,099.79 | \$2,707,146.00 | 8.28 | \$3,438,953.79 | \$3,256,796.67 | \$182,157.12 | \$0.00 | 0% | -3% | |
| 905 | 559 | | RSU 59/MSAD 59 | \$7,203,655.92 | \$2,830,518.00 | 8.28 | \$4,373,137.92 | \$4,170,278.56 | \$202,859.36 | (\$4,704.50) | -4% | -1% | |
| 913 | 560 | | RSU 60/MSAD 60 | \$35,430,322.79 | \$14,417,964.00 | 8.28 | \$21,012,358.79 | \$20,403,858.89 | \$608,499.90 | \$0.00 | 2% | 2% | |
| 922 | 561 | | RSU 61/MSAD 61 | \$18,672,399.79 | \$15,856,130.66 | 6.72 | \$3,722,189.55 | \$4,386,509.97 | (\$664,320.42) | (\$574.19) | 1% | -1% | |
| 932 | 563 | 881 | RSU 63/MSAD 63 | \$8,527,204.29 | \$4,366,734.00 | 8.28 | \$4,160,470.29 | \$4,059,142.18 | \$101,328.11 | (\$1,710.01) | 1% | -2% | |
| 936 | 564 | | RSU 64/MSAD 64 | \$13,150,399.88 | \$3,896,154.00 | 8.28 | \$9,254,245.88 | \$8,948,397.51 | \$305,848.37 | (\$21,408.82) | 0% | 0% | |
| 944 | 565 | | RSU 65/MSAD 65 | \$18,193.52 | \$17,542.12 | 0.56 | \$651.40 | \$680.70 | (\$29.30) | \$0.00 | -5% | -33% | |
| 951 | 568 | | RSU 68/MSAD 68 | \$10,470,089.01 | \$4,176,570.00 | 8.28 | \$6,293,519.01 | \$6,435,199.37 | (\$141,680.36) | (\$26,450.56) | 1% | -1% | |
| 957 | 570 | | RSU 70/MSAD 70 | \$5,098,744.16 | \$1,888,518.99 | 5.97 | \$3,210,225.17 | \$3,103,559.74 | \$106,665.43 | \$0.00 | -1% | 0% | |
| 969 | 572 | | RSU 72/MSAD 72 | \$15,628,125.18 | \$9,515,442.79 | 6.16 | \$6,112,682.39 | \$5,591,490.13 | \$521,192.26 | \$12,511.01 | 0% | 3% | |
| 976 | 574 | | RSU 74/MSAD 74 | \$8,236,395.67 | \$3,812,048.33 | 7.57 | \$4,424,347.34 | \$4,467,670.83 | (\$43,323.49) | (\$14,724.00) | 1% | -2% | |
| 984 | 575 | | RSU 75/MSAD 75 | \$30,210,219.83 | \$16,165,781.17 | 4.99 | \$14,044,438.66 | \$13,788,898.98 | \$255,539.68 | \$0.00 | 1% | 1% | |
| 994 | 576 | 891 | MSAD 76 | \$746,329.82 | \$633,882.70 | 3.99 | \$112,447.12 | \$85,732.91 | \$26,714.21 | \$0.00 | 0% | -4% | |
| Maine Indian Education | | | | | | | | | | | | | |
| 1009 | 791 | | Indian Island | \$1,652,702.00 | \$75,762.00 | 8.28 | \$1,576,940.00 | \$1,595,865.50 | (\$18,925.50) | \$0.00 | 1% | -2% | |
| 1011 | 792 | | Indian Township | \$2,248,599.20 | \$24,909.00 | 8.28 | \$2,223,690.20 | \$2,265,382.25 | (\$41,692.05) | \$0.00 | 2% | -1% | |
| 1013 | 793 | | Pleasant Point | \$2,416,101.74 | \$15,111.00 | 8.28 | \$2,400,990.74 | \$2,217,315.80 | \$183,674.94 | \$0.00 | 1% | 4% | |
| Regional School Units | | | | | | | | | | | | | |
| 1438 | 801 | | RSU 01 - LKRSU | \$23,074,962.57 | \$13,644,995.72 | 6.66 | \$10,783,965.16 | \$10,183,131.22 | \$600,833.94 | (\$33,637.75) | 1% | -2% | |
| 1445 | 802 | | RSU 02 | \$23,817,377.32 | \$10,301,976.00 | 8.28 | \$13,515,401.32 | \$11,033,520.09 | \$2,481,881.23 | \$1,707,612.11 | 1% | 0% | |
| 1446 | 804 | | RSU 04 | \$16,905,284.82 | \$6,115,470.00 | 8.28 | \$10,789,814.82 | \$11,002,295.77 | (\$212,480.95) | (\$17,315.67) | 1% | -3% | |
| 1449 | 805 | | RSU 05 | \$22,833,389.48 | \$16,652,166.42 | 7.79 | \$6,181,223.06 | \$5,892,272.31 | \$288,950.75 | (\$21,527.85) | 2% | 2% | |
| 1508 | 809 | | RSU 09 | \$30,721,246.38 | \$10,442,566.43 | 7.84 | \$22,065,817.34 | \$21,230,556.16 | \$835,261.18 | \$95,648.72 | 0% | 3% | |
| 1450 | 810 | | RSU 10 | \$21,125,122.63 | \$8,388,538.12 | 7.36 | \$12,736,584.51 | \$11,913,940.05 | \$822,644.46 | \$0.00 | -1% | 0% | |
| 1451 | 812 | | RSU 12 | \$18,365,385.51 | \$7,998,611.07 | 7.29 | \$10,366,774.44 | \$10,085,374.46 | \$281,399.98 | (\$55,539.42) | 0% | 2% | |
| 1452 | 813 | | RSU 13 | \$19,982,912.79 | \$15,587,138.50 | 7.69 | \$4,395,774.29 | \$3,693,805.08 | \$701,969.21 | \$0.00 | 0% | -1% | |
| 1455 | 814 | | RSU 14 | \$37,784,694.16 | \$22,593,371.78 | 7.73 | \$15,191,322.38 | \$14,118,701.42 | \$1,072,620.96 | (\$36,930.52) | 1% | 0% | |
| 1456 | 816 | | RSU 16 | \$19,320,739.45 | \$8,380,188.00 | 8.28 | \$10,940,551.45 | \$11,012,182.89 | (\$71,631.44) | (\$863,177.90) | 1% | 0% | |
| 1457 | 818 | | RSU 18 | \$30,365,088.00 | \$16,866,948.38 | 7.65 | \$13,498,139.62 | \$13,618,547.95 | (\$120,408.33) | \$3,736.96 | 1% | -1% | |

