

Budget
FY2024 Perkins V

Line	TITLE I: CAREER AND TECHNICAL ASSISTANCE TO STATES			
1	TOTAL ALLOCATION TO THE STATE	\$	6,971,416	
2	LOCAL FORMULA DISTRIBUTION			
3	Local Formula Distribution (not less than 85% of Line 1)	\$	6,030,275	86.5% The Reserve (Line 7) and the Formula (Line 11) add together to equal 100% of the Local Distribution of 86.5% of the total award (Line 1).
4	RESERVE			
5	Funds for Secondary Programs (66%)	\$	397,998	
6	Funds for Postsecondary Programs (34%)	\$	205,030	
7	Total Reserve (not more than 10% of Line 3)	\$	603,028	10% of the Local Formula Distribution (Line 3)
8	FORMULA ALLOCATIONS			
9	Funds for Secondary Programs	\$	2,713,624	50% of Line 11
10	Funds for Postsecondary Programs	\$	2,713,623	50% of Line 11
11	Total Available for Formula Allocations (Line 9 + Line 10)	\$	5,427,247	90% of the Local Formula Distribution (Line 3)
12	STATE LEADERSHIP			
13	Non-Traditional Training and Employment	\$	60,000	
14	Corrections or Institutions	\$	60,000	
15	Special Pops Recruitment	\$	6,971	
16	Other State Leadership	\$	500,456	
17	Total State Leadership (not more than 10% of Line 1)	\$	627,427	9% The 9% Leadership and the 4.5% Administration amounts fund State level positions to carryout CTE and Perkins required grant activities.
18	STATE ADMINISTRATION			
19	State Administration (not more than 5% of Line 1)	\$	313,714.00	4.5%
20	STATE ADMINISTRATION MATCH			
21	State Administration Match (from non-federal funds must match Line 19)	\$	313,714	