

LEA/SAU Vendor Code: VC0000101901

		Brewer Online Accelerator Pilot Budget		Service to Students ~ = 67%	
Function Codes	Object Codes	Budget Categories (using K-12 Instructional/Function and Object Codes)	Year 1	Year 2	
1. Personal Services - Salaries (1000)					
1000	1010	Teacher salary	\$ 65,000.00		
1000	1020	Ed Tech salary			
1000	1500	Regular Stipend			
1000	1560	Teacher Leader Stipend	\$ 7,500.00		
1. Personnel Totals			\$ 72,500.00	\$ -	
2. Employee Benefits (2000)					
1000	2000	Stipend payroll Medicare & MePERS federally-funded			
1000	2210	Teacher Medicare	\$ 942.50		
1000	2310	Teacher Maine State Retirement (MePERS) federally-funded	\$ 11,557.50		
2. Employee Benefits Totals			\$ 12,500.00	\$ -	
3. Purchased Professional & Technical Services (3000)					
2200	3200	Purchased Professional Services			
2200	3300	Employee Training and Development			
3. Purchased Professional Services Totals			\$ -	\$ -	
4. Purchased Property Services (4000)					
2230	4320	Technology Related Repairs and Maintenance			
4. Purchased Property Totals			\$ -	\$ -	
5. Other Purchased Services (5000)					
2200	5000	Other Purchased Services			
5. Other Purchased Services Totals			\$ -	\$ -	
6. General Supplies (6000)					
1000	6100	Instructional Supplies			
6. Supplies Totals			\$ -	\$ -	
7. Property (7000)					
2680	7000	Property (fixed asset)	\$ 15,000.00		
1000	7001	Property (supply asset)			
7. Property Totals			\$ 15,000.00	\$ -	
8. Miscellaneous and Debt Service					
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit and fuel lines instead)			
1000	8000	Miscellaneous			
8. Misc. Totals			\$ -	\$ -	
9. Other Items					
9. Other Totals			\$ -	\$ -	
Total Instructional (Primarily Function codes 1000 - a few 2200)					
Total Instructional			\$ 100,000.00	\$ -	
Total Non-Instructional Costs					
Grand Total (Total Direct + Total Indirect)			\$ 100,000.00		
CAP for non-direct instructional expenses - 33% of overall budget				\$ 33,000.00	
Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.					