

**2003-04 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)**

**excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Code	School Administrative Unit	Type	Net Operating			Fiscal Year Average Pupils			Per Pupil Operating Expenditures		
			Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
			Average Pupils			Operating Expenditures					
002	Acton	K-8	2,851,189.37	940,666.83	3,791,856.20	306.0	141.0	447.0	9,317.61	6,671.40	8,482.90
005	Alexander	K-8	329,651.37	153,453.33	483,104.70	65.5	23.5	89.0	5,032.85	6,529.93	5,428.14
008	Alna	TUIT.	454,127.58	453,184.32	907,311.90	58.5	53.0	111.5	7,762.86	8,550.65	8,137.33
009	Alton	K-8	548,559.18	290,782.32	839,341.50	86.5	44.0	130.5	6,341.72	6,608.69	6,431.74
014	Appleton	K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	1,129,058.15	0.00	1,129,058.15	133.5	0.0	133.5	8,457.36	0.00	8,457.36
015	Arrowsic	TUIT.	257,455.67	212,503.13	469,958.80	32.5	33.5	66.0	7,921.71	6,343.38	7,120.59
016	Arundel	K-8	2,525,861.81	1,641,088.29	4,166,950.10	402.0	230.0	632.0	6,283.24	7,135.17	6,593.28
020	Auburn	K-12	16,588,096.00	9,359,845.00	25,947,941.00	2,386.0	1,210.0	3,596.0	6,952.26	7,735.41	7,215.78
021	Augusta	K-12	11,353,358.35	6,764,395.47	18,117,753.82	1,682.0	797.5	2,479.5	6,749.92	8,482.00	7,307.02
024	Baileyville	K-12	1,699,734.24	1,325,460.41	3,025,194.65	197.0	85.5	282.5	8,628.09	15,502.46	10,708.65
026	Bancroft	TUIT.	85,779.33	41,927.30	127,706.63	11.5	4.0	15.5	7,459.07	10,481.83	8,239.14
027	Bangor	K-12	19,707,248.00	10,521,927.56	30,229,175.56	2,624.0	1,272.0	3,896.0	7,510.38	8,271.96	7,759.03
028	Bar Harbor	K-8 ONLY SEE MT DESERT CSD FOR 9-12	3,758,265.98	0.00	3,758,265.98	433.5	0.0	433.5	8,669.59	0.00	8,669.59
030	Bath	K-12	7,675,083.55	3,889,231.66	11,564,315.21	899.5	429.5	1,329.0	8,532.61	9,055.25	8,701.52
031	Beals	K-8 ONLY SEE MOOSABEC CSD FOR 9-12	499,714.33	0.00	499,714.33	62.0	0.0	62.0	8,059.91	0.00	8,059.91
032	Beddington	TUIT.	0.00	15,226.38	15,226.38	0.0	2.0	2.0	0.00	7,613.19	7,613.19
040	Biddeford	K-12	12,328,976.75	6,913,811.67	19,242,788.42	2,002.5	905.5	2,908.0	6,156.79	7,635.35	6,617.19
044	Blue Hill	K-8	2,334,230.86	902,532.12	3,236,762.98	199.5	135.0	334.5	11,700.41	6,685.42	9,676.42
049	Bowerbank	TUIT.	15,123.22	24,389.69	39,512.91	3.0	3.5	6.5	5,041.07	6,968.48	6,078.91
051	Bradley	K-8	892,085.57	450,184.07	1,342,269.64	145.5	63.0	208.5	6,131.17	7,145.78	6,437.74
052	Bremen	9-12 TUIT. SEE GREAT SALT BAY CSD FOR K-8	0.00	256,637.51	256,637.51	0.0	34.0	34.0	0.00	7,548.16	7,548.16
053	Brewer	K-12	6,785,364.94	3,866,815.09	10,652,180.03	946.5	442.0	1,388.5	7,168.90	8,748.45	7,671.72
054	Bridgewater	K-8	278,526.54	218,397.77	496,924.31	47.5	25.0	72.5	5,863.72	8,735.91	6,854.13
057	Bristol	K-8	2,184,505.12	851,127.55	3,035,632.67	255.0	114.0	369.0	8,566.69	7,466.03	8,226.65
058	Brooklin	K-8	864,570.77	293,203.76	1,157,774.53	63.5	41.5	105.0	13,615.29	7,065.15	11,026.42
060	Brooksville	K-8	863,710.82	359,278.19	1,222,989.01	73.0	50.5	123.5	11,831.66	7,114.42	9,902.75
063	Brunswick	K-12	14,007,474.99	7,222,858.73	21,230,333.72	2,193.5	960.5	3,154.0	6,385.90	7,519.89	6,731.24
065	Bucksport	K-12	4,439,661.35	2,439,623.62	6,879,284.97	557.0	308.0	865.0	7,970.67	7,920.86	7,952.93
070	Calais	K-12	2,472,321.58	2,220,764.90	4,693,086.48	379.0	203.5	582.5	6,523.28	10,912.85	8,056.80
075	Cape Elizabeth	K-12	8,349,991.33	5,277,723.66	13,627,714.99	1,261.0	545.0	1,806.0	6,621.72	9,683.90	7,545.80
077	Caribou	K-12	5,487,769.65	3,880,631.37	9,368,401.02	1,041.0	439.0	1,480.0	5,271.63	8,839.71	6,330.00
079	Carroll Plt	TUIT.	76,220.41	29,562.93	105,783.34	11.5	5.5	17.0	6,627.86	5,375.08	6,222.55
083	Castine	K-8	701,475.89	167,853.69	869,329.58	59.5	25.0	84.5	11,789.51	6,714.15	10,287.92
085	Caswell	K-8	368,142.08	69,314.84	437,456.92	52.0	12.0	64.0	7,079.66	5,776.24	6,835.26
086	Centerville	TUIT.	12,175.48	13,495.48	25,670.96	2.0	1.5	3.5	6,087.74	8,996.99	7,334.56
089	Charlotte	K-8	364,658.49	165,049.67	529,708.16	43.5	19.0	62.5	8,382.95	8,686.82	8,475.33
090	Chelsea	K-8	2,239,552.60	1,173,293.60	3,412,846.20	281.0	166.0	447.0	7,969.94	7,068.03	7,635.00
094	China	K-8	3,478,213.62	2,184,399.04	5,662,612.66	558.5	297.5	856.0	6,227.78	7,342.52	6,615.20
100	Cooper	TUIT.	104,227.59	93,858.86	198,086.45	16.0	12.5	28.5	6,514.22	7,508.71	6,950.40
101	Coplin Plt	TUIT.	61,991.15	62,476.07	124,467.22	10.0	9.0	19.0	6,199.12	6,941.79	6,550.91
106	Cranberry Isles	K-8	186,631.43	46,710.33	233,341.76	10.0	9.0	19.0	18,663.14	5,190.04	12,281.15
107	Crawford	TUIT.	48,341.47	56,982.19	105,323.66	9.0	7.0	16.0	5,371.27	8,140.31	6,582.73
113	Dallas Plt	TUIT.	199,679.94	45,099.00	244,778.94	25.5	4.5	30.0	7,830.59	10,022.00	8,159.30
114	Damariscotta	9-12 TUIT. SEE GREAT SALT BAY CSD FOR K-8	0.00	753,840.34	753,840.34	0.0	95.5	95.5	0.00	7,893.62	7,893.62
116	Dayton	K-8	1,873,255.57	571,553.81	2,444,809.38	298.5	104.5	403.0	6,275.56	5,469.41	6,066.52
117	Deblois	TUIT.	48,252.32	40,502.14	88,754.46	7.0	6.0	13.0	6,893.19	6,750.36	6,827.27
118	Dedham	K-8	1,292,381.05	636,020.42	1,928,401.47	182.5	92.0	274.5	7,081.54	6,913.27	7,025.14
121	Dennistown Plt.	TUIT.	19,009.52	0.00	19,009.52	3.5	0.0	3.5	5,431.29	0.00	5,431.29
122	Dennysville	TUIT.	295,004.65	103,136.20	398,140.85	45.5	12.5	58.0	6,483.62	8,250.90	6,864.50
128	Dresden	K-8	1,252,041.55	638,950.50	1,890,992.05	192.0	77.5	269.5	6,521.05	8,244.52	7,016.67
129	Drew Plt	TUIT.	39,663.01	22,304.78	61,967.79	6.0	3.0	9.0	6,610.50	7,434.93	6,885.31
130	Durham	K-8	2,889,215.64	1,480,219.52	4,369,435.16	399.0	220.0	619.0	7,241.14	6,728.27	7,058.86
136	East Millinocket	K-12	1,317,262.39	1,129,966.29	2,447,228.68	202.5	106.5	309.0	6,505.00	10,610.01	7,919.83

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137	Easton	K-12	1,315,026.68	978,946.09	2,293,972.77	152.5	67.0	219.5	8,623.13	14,611.14	10,450.90
138	Eastport	K-12	1,212,601.35	672,265.50	1,884,866.85	148.0	70.0	218.0	8,193.25	9,603.79	8,646.18
140	Edgecomb	K-8	1,174,821.64	469,251.69	1,644,073.33	107.5	66.5	174.0	10,928.57	7,056.42	9,448.70
144	Ellsworth	K-12	4,541,223.61	3,069,705.10	7,610,928.71	699.5	339.5	1,039.0	6,492.10	9,041.84	7,325.24
151	Falmouth	K-12	11,969,765.00	5,475,615.00	17,445,380.00	1,579.0	604.0	2,183.0	7,580.60	9,065.59	7,991.47
154	Fayette	K-8	838,891.12	344,186.11	1,183,077.23	120.0	45.5	165.5	6,990.76	7,564.53	7,148.50
158	Franklin	K-8 TUIT SEE FLANDERS BAY FOR 9-12	986,262.66	0.00	986,262.66	149.0	0.0	149.0	6,619.21	0.00	6,619.21
160	Freeport	K-12	6,939,692.00	3,353,907.00	10,293,599.00	868.0	378.0	1,246.0	7,995.04	8,872.77	8,261.32
167	Georgetown	K-8	1,223,155.24	303,218.70	1,526,373.94	94.0	48.5	142.5	13,012.29	6,251.93	10,711.40
168	Gilead	TUIT.	147,915.19	61,808.07	209,723.26	26.5	7.5	34.0	5,581.71	8,241.08	6,168.33
169	Glenburn	K-8	3,205,531.85	2,088,990.33	5,294,522.18	454.5	278.0	732.5	7,052.88	7,514.35	7,228.02
170	Glenwood Plt	TUIT.	7,361.04	0.00	7,361.04	0.0	0.0	0.0	0.00	0.00	0.00
171	Gorham	K-12	13,192,900.20	6,138,296.80	19,331,197.00	1,938.5	823.0	2,761.5	6,805.73	7,458.44	7,000.25
172	Gouldsboro	K-8 ONLY SEE FLANDERS BAY FOR 9-12	1,209,040.31	0.00	1,209,040.31	161.5	0.0	161.5	7,486.32	0.00	7,486.32
174	Grand Isle	K-8	249,583.47	128,368.96	377,952.43	52.5	20.0	72.5	4,753.97	6,418.45	5,213.14
175	Gr Lake Str Plt	TUIT.	34,461.26	24,183.84	58,645.10	6.5	3.5	10.0	5,301.73	6,909.67	5,864.51
177	Greenbush	K-8	1,064,877.20	751,883.74	1,816,760.94	181.5	103.0	284.5	5,867.09	7,299.84	6,385.80
180	Greenville	K-12	1,332,283.27	932,520.31	2,264,803.58	146.5	90.5	237.0	9,094.08	10,304.09	9,556.13
187	Hancock	K-8	1,613,390.94	758,847.90	2,372,238.84	242.0	109.0	351.0	6,666.90	6,961.91	6,758.52
188	Hanover	TUIT.	179,549.05	140,758.20	320,307.25	29.0	18.0	47.0	6,191.35	7,819.90	6,815.05
189	Harmony	K-8	686,046.32	228,894.58	914,940.90	90.5	34.0	124.5	7,580.62	6,732.19	7,348.92
197	Hermon	K-12	3,488,601.70	2,272,209.90	5,760,811.60	611.5	242.5	854.0	5,704.99	9,369.94	6,745.68
198	Hersey	TUIT.	22,915.80	18,388.00	41,303.80	4.0	3.0	7.0	5,728.95	6,129.33	5,900.54
199	Highland Plt	TUIT.	29,474.78	17,264.62	46,739.40	6.0	2.5	8.5	4,912.46	6,905.85	5,498.75
204	Hope	K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	1,174,636.95	0.00	1,174,636.95	161.0	0.0	161.0	7,295.88	0.00	7,295.88
210	Isle au Haut	K-8	101,717.07	13,254.45	114,971.52	9.0	2.0	11.0	11,301.90	6,627.23	10,451.96
211	Islesboro	K-12	737,655.73	409,920.67	1,147,576.40	52.5	20.0	72.5	14,050.59	20,496.03	15,828.64
214	Jay	K-12	5,358,225.93	3,229,429.39	8,587,655.32	572.5	320.0	892.5	9,359.35	10,091.97	9,622.02
215	Jefferson	K-8	1,960,831.74	973,176.48	2,934,008.22	248.5	123.0	371.5	7,890.67	7,912.00	7,897.73
216	Jonesboro	K-8	475,410.10	303,759.99	779,170.09	62.0	40.0	102.0	7,667.90	7,594.00	7,638.92
217	Jonesport	K-8 ONLY SEE MOOSABEC CSD FOR 9-12	884,371.20	0.00	884,371.20	136.0	0.0	136.0	6,502.73	0.00	6,502.73
222	Kingsbury Plt	TUIT.	505.57	505.52	1,011.09	0.0	0.0	0.0	0.00	0.00	0.00
223	Kittery	K-12	6,511,839.00	3,198,914.00	9,710,753.00	833.0	341.0	1,174.0	7,817.33	9,380.98	8,271.51
226	Lake View Plt	TUIT.	36,752.92	6,627.25	43,380.17	6.0	1.0	7.0	6,125.49	6,627.25	6,197.17
227	Lakeville	TUIT.	42,236.59	21,133.71	63,370.30	6.0	2.0	8.0	7,039.43	10,566.86	7,921.29
228	Lamoine	K-8	1,055,719.86	747,421.07	1,803,140.93	137.5	88.5	226.0	7,677.96	8,445.44	7,978.50
233	Lewiston	K-12	22,619,472.94	12,130,628.34	34,750,101.28	3,199.5	1,368.0	4,567.5	7,069.69	8,867.42	7,608.12
236	Limestone	K-12	1,825,552.07	870,456.56	2,696,008.63	265.5	85.5	351.0	6,875.90	10,180.78	7,680.94
239	Lincoln Plt	TUIT.	20,752.37	0.00	20,752.37	3.0	0.0	3.0	6,917.46	0.00	6,917.46
240	Lincolnville	K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	1,660,812.47	8,274.66	1,669,087.13	209.5	0.0	209.5	7,927.51	0.00	7,967.00
242	Lisbon	K-12	7,121,370.15	3,820,298.08	10,941,668.23	964.0	435.0	1,399.0	7,387.31	8,782.29	7,821.06
243	Litchfield	K-8 ONLY SEE OAK HILL CSD FOR 9-12	3,813,136.08	0.00	3,813,136.08	417.0	0.0	417.0	9,144.21	0.00	9,144.21
247	Frenchboro	K-8	67,230.93	0.00	67,230.93	5.0	0.0	5.0	13,446.19	0.00	13,446.19
253	Machias	K-12	1,351,409.34	1,059,352.82	2,410,762.16	178.5	68.0	246.5	7,570.92	15,578.72	9,779.97
255	Macwahoc Plt	TUIT.	53,689.83	24,720.44	78,410.27	9.5	3.5	13.0	5,651.56	7,062.98	6,031.56
256	Madawaska	K-12	2,991,609.68	2,477,794.53	5,469,404.21	460.0	242.0	702.0	6,503.50	10,238.82	7,791.17
259	Magalloway Plt	TUIT.	18,304.94	8,141.91	26,446.85	1.0	1.0	2.0	18,304.94	8,141.91	13,223.43
260	Manchester	K-5 ONLY SEE MARANACOOK CSD FOR 6-12	1,601,619.03	0.00	1,601,619.03	200.5	0.0	200.5	7,988.12	0.00	7,988.12
262	Mariaville	TUIT.	411,760.35	157,498.05	569,258.40	50.0	23.0	73.0	8,235.21	6,847.74	7,798.06
263	Marshfield	TUIT.	349,519.23	197,200.50	546,719.73	49.5	26.5	76.0	7,060.99	7,441.53	7,193.68
269	Mechanic Falls	K-8	2,736,667.26	1,239,651.54	3,976,318.80	371.0	167.5	538.5	7,376.46	7,400.90	7,384.06
270	Meddybemps	TUIT.	88,419.27	42,508.46	130,927.73	12.5	6.0	18.5	7,073.54	7,084.74	7,077.17
271	Medway	K-8	1,240,306.06	694,641.58	1,934,947.64	164.0	95.5	259.5	7,562.84	7,273.73	7,456.45

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276	Milford	K-8	2,455,148.94	1,323,175.88	3,778,324.82	294.5	183.5	478.0	8,336.67	7,210.77	7,904.45
277	Millinocket	K-12	3,581,720.27	2,365,817.83	5,947,538.10	486.0	282.0	768.0	7,369.79	8,389.42	7,744.19
279	Minot	K-8	1,616,082.73	946,473.27	2,562,556.00	295.5	134.0	429.5	5,468.98	7,063.23	5,966.37
280	Monhegan Plt	K-8	86,692.11	27,188.77	113,880.88	4.0	3.5	7.5	21,673.03	7,768.22	15,184.12
281	Monmouth	K-12	3,136,308.52	1,958,702.27	5,095,010.79	521.0	258.5	779.5	6,019.79	7,577.18	6,536.26
287	Moro Plt	TUIT.	17,271.17	15,732.30	33,003.47	4.0	2.0	6.0	4,317.79	7,866.15	5,500.58
291	Mount Desert	K-8 ONLY SEE MT DESERT CSD FOR 9-12	2,479,978.05	0.00	2,479,978.05	166.0	0.0	166.0	14,939.63	0.00	14,939.63
292	Mount Vernon	K-5 ONLY SEE MARANACOOK CSD FOR 6-12	830,092.70	0.00	830,092.70	121.5	0.0	121.5	6,832.04	0.00	6,832.04
294	Nashville Plt	TUIT.	53,303.00	48,596.00	101,899.00	9.5	6.5	16.0	5,610.84	7,476.31	6,368.69
297	Newcastle	9-12 TUIT. SEE GREAT SALT BAY CSD FOR K-8	0.00	824,727.80	824,727.80	0.0	107.0	107.0	0.00	7,707.74	7,707.74
305	New Sweden	K-8	493,546.05	191,454.82	685,000.87	57.0	36.0	93.0	8,658.70	5,318.19	7,365.60
307	Nobleboro	K-8	1,433,832.66	755,183.73	2,189,016.39	177.5	107.5	285.0	8,077.93	7,024.96	7,680.76
310	Northfield	TUIT.	56,749.61	24,492.66	81,242.27	6.5	3.0	9.5	8,730.71	8,164.22	8,551.82
320	Old Orchard Bch	K-12	5,741,163.12	2,786,531.80	8,527,694.92	715.0	356.0	1,071.0	8,029.60	7,827.34	7,962.37
321	Old Town	K-12	4,967,125.23	2,748,319.59	7,715,444.82	709.0	357.0	1,066.0	7,005.82	7,698.37	7,237.75
322	Orient	TUIT.	75,569.28	42,055.50	117,624.78	8.0	5.0	13.0	9,446.16	8,411.10	9,048.06
323	Orland	K-8	1,565,241.00	834,640.70	2,399,881.70	205.0	117.5	322.5	7,635.32	7,103.33	7,441.49
324	Orono	K-12	3,445,932.91	2,054,827.11	5,500,760.02	435.5	219.0	654.5	7,912.59	9,382.77	8,404.52
325	Orrington	K-8	2,745,047.64	1,425,792.90	4,170,840.54	417.0	187.5	604.5	6,582.85	7,604.23	6,899.65
327	Otis	K-8	351,721.59	226,640.67	578,362.26	57.0	34.5	91.5	6,170.55	6,569.29	6,320.90
332	Palermo	K-8	1,029,548.49	598,767.65	1,628,316.14	155.5	85.0	240.5	6,620.89	7,044.33	6,770.55
339	Pembroke	K-8	703,583.47	321,105.94	1,024,689.41	109.5	38.0	147.5	6,425.42	8,450.16	6,947.05
340	Penobscot	K-8	780,975.49	361,258.90	1,142,234.39	78.5	55.0	133.5	9,948.73	6,568.34	8,556.06
342	Perry	K-8	652,657.39	307,272.89	959,930.28	104.5	42.5	147.0	6,245.53	7,229.95	6,530.14
343	Peru	K-8	1,278,037.82	644,018.77	1,922,056.59	184.0	96.0	280.0	6,945.86	6,708.53	6,864.49
345	Phippsburg	K-8	1,965,902.86	744,222.41	2,710,125.27	209.5	106.0	315.5	9,383.78	7,020.97	8,589.94
348	Pleasant Rdge Plt	TUIT.	67,684.22	29,049.74	96,733.96	6.5	4.0	10.5	10,412.96	7,262.44	9,212.76
350	Poland	K-12	4,015,783.13	3,122,749.11	7,138,532.24	601.0	266.5	867.5	6,681.84	11,717.63	8,228.86
353	Portland	K-12	39,558,706.61	20,901,504.47	60,460,211.08	4,923.5	2,587.5	7,511.0	8,034.67	8,077.88	8,049.56
355	Long Island	K-8	263,577.00	81,959.00	345,536.00	22.5	12.5	35.0	11,714.53	6,556.72	9,872.46
357	Princeton	K-8	652,071.23	449,422.44	1,101,493.67	110.0	55.0	165.0	5,927.92	8,171.32	6,675.72
360	Rangeley	K-12	939,271.11	598,505.20	1,537,776.31	103.0	59.5	162.5	9,119.14	10,058.91	9,463.24
361	Rangeley Plt	TUIT.	109,808.53	54,180.20	163,988.73	9.5	7.5	17.0	11,558.79	7,224.03	9,646.40
362	Raymond	K-8	4,782,953.82	1,757,505.43	6,540,459.25	570.5	252.0	822.5	8,383.79	6,974.23	7,951.93
363	Readfield	K-5 ONLY SEE MARANACOOK CSD FOR 6-12	1,598,796.88	0.00	1,598,796.88	222.5	0.0	222.5	7,185.60	0.00	7,185.60
364	Reed Plt	K-8	91,052.07	96,040.98	187,093.05	19.0	13.0	32.0	4,792.21	7,387.77	5,846.66
365	Richmond	K-12	2,875,869.49	1,320,446.39	4,196,315.88	434.5	177.5	612.0	6,618.80	7,439.13	6,856.73
367	Robbinston	K-8	430,153.48	242,508.64	672,662.12	62.5	32.0	94.5	6,882.46	7,578.40	7,118.12
370	Rome	TUIT.	1,031,414.68	552,761.90	1,584,176.58	109.5	56.0	165.5	9,419.31	9,870.75	9,572.06
371	Roque Bluffs	TUIT.	152,140.78	46,179.19	198,319.97	22.0	5.5	27.5	6,915.49	8,396.22	7,211.64
374	Saco	K-8	11,330,756.58	6,920,559.11	18,251,315.69	1,906.0	931.0	2,837.0	5,944.78	7,433.47	6,433.32
380	Sandy River Plt	TUIT.	60,386.03	43,146.33	103,532.36	7.0	6.0	13.0	8,626.58	7,191.06	7,964.03
381	Sanford	K-12	14,564,258.31	8,170,498.43	22,734,756.74	2,444.5	1,232.0	3,676.5	5,957.97	6,631.90	6,183.80
383	Scarborough	K-12	14,862,531.40	6,336,223.62	21,198,755.02	2,311.0	931.5	3,242.5	6,431.21	6,802.17	6,537.78
389	Sedgwick	K-8	1,105,973.22	413,383.48	1,519,356.70	117.0	61.0	178.0	9,452.76	6,776.78	8,535.71
392	Shirley	K-8	92,044.87	36,210.94	128,255.81	10.5	4.5	15.0	8,766.18	8,046.88	8,550.39
398	Somerville	K-8	436,898.70	226,847.40	663,746.10	52.0	30.0	82.0	8,401.90	7,561.58	8,094.46
401	South Bristol	K-8	831,732.25	283,851.15	1,115,583.40	73.0	35.5	108.5	11,393.59	7,995.81	10,281.87
402	Southport	K-8	529,200.96	216,300.10	745,501.06	44.0	31.0	75.0	12,027.29	6,977.42	9,940.01
403	South Portland	K-12	18,687,518.60	9,007,833.64	27,695,352.24	2,065.0	1,039.5	3,104.5	9,049.65	8,665.54	8,921.03
405	Southwest Harbor	K-8 ONLY SEE MT DESERT CSD FOR 9-12	2,291,734.26	0.00	2,291,734.26	212.5	0.0	212.5	10,784.63	0.00	10,784.63
411	Steuben	K-8 ONLY SEE FLANDERS BAY FOR 9-12	750,586.29	0.00	750,586.29	126.0	0.0	126.0	5,957.03	0.00	5,957.03
412	Stockholm	K-8	217,934.15	84,397.80	302,331.95	26.5	16.0	42.5	8,223.93	5,274.86	7,113.69

**2003-04 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)**

**excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Code	School Administrative Unit	Type	Net Operating			Fiscal Year Average Pupils			Per Pupil Operating Expenditures		
			Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
			Average Pupils			Operating Expenditures					
420	Surry	K-8	1,097,824.77	626,569.12	1,724,393.89	142.0	73.5	215.5	7,731.16	8,524.75	8,001.83
424	Talmadge	TUIT.	54,513.81	7,106.88	61,620.69	9.5	1.0	10.5	5,738.30	7,106.88	5,868.64
426	The Forks Plt	TUIT.	21,761.70	6,627.45	28,389.15	2.0	1.0	3.0	10,880.85	6,627.45	9,463.05
430	Tremont	K-8 ONLY SEE MT DESERT CSD FOR 9-12	1,762,194.63	0.00	1,762,194.63	154.0	0.0	154.0	11,442.82	0.00	11,442.82
431	Trenton	K-8	1,425,709.24	667,429.59	2,093,138.83	152.5	88.5	241.0	9,348.91	7,541.58	8,685.22
436	Upton	TUIT.	32,155.30	9,405.37	41,560.67	6.0	1.5	7.5	5,359.22	6,270.25	5,541.42
438	Vanceboro	K-8	224,525.83	31,200.67	255,726.50	27.0	3.0	30.0	8,315.77	10,400.22	8,524.22
439	Vassalboro	K-8	3,087,514.31	1,883,259.12	4,970,773.43	543.5	271.0	814.5	5,680.80	6,949.30	6,102.85
440	Veazie	K-8	1,560,027.68	806,187.12	2,366,214.80	198.5	110.0	308.5	7,859.08	7,328.97	7,670.06
445	Waite	TUIT.	97,595.05	44,394.64	141,989.69	16.0	5.5	21.5	6,099.69	8,071.75	6,604.17
448	Wales	K-8 ONLY SEE OAK HILL CSD FOR 9-12	1,352,993.64	0.00	1,352,993.64	196.0	0.0	196.0	6,903.03	0.00	6,903.03
456	Waterville	K-12	8,145,362.21	5,355,578.39	13,500,940.60	1,320.5	581.5	1,902.0	6,168.39	9,209.94	7,098.29
457	Wayne	K-5 ONLY SEE MARANACOOK CSD FOR 6-12	742,658.29	0.00	742,658.29	69.0	0.0	69.0	10,763.16	0.00	10,763.16
458	Sabattus	K-8 ONLY SEE OAK HILL CSD FOR 9-12	3,595,186.07	0.00	3,595,186.07	509.0	0.0	509.0	7,063.23	0.00	7,063.23
463	Wesley	K-8	99,228.82	38,348.74	137,577.56	10.0	5.0	15.0	9,922.88	7,669.75	9,171.84
464	West Bath	K-8	1,557,447.16	606,322.86	2,163,770.02	191.0	95.5	286.5	8,154.17	6,348.93	7,552.43
465	Westbrook	K-12	13,600,043.81	6,919,613.88	20,519,657.69	1,856.5	802.0	2,658.5	7,325.64	8,627.95	7,718.51
469	Westmanland	TUIT.	4,658.52	15,684.00	20,342.52	0.0	3.0	3.0	0.00	5,228.00	6,780.84
472	Westport	TUIT.	705,673.23	361,191.83	1,066,865.06	81.5	41.5	123.0	8,658.57	8,703.42	8,673.70
473	Whitefield	K-8	1,790,465.98	1,052,988.59	2,843,454.57	271.5	120.5	392.0	6,594.72	8,738.49	7,253.71
475	Whitneyville	TUIT.	147,730.49	134,783.48	282,513.97	21.0	18.5	39.5	7,034.79	7,285.59	7,152.25
476	Willimantic	TUIT.	37,746.12	65,966.20	103,712.32	8.0	11.0	19.0	4,718.27	5,996.93	5,458.54
478	Windham	K-12	11,683,752.37	6,388,706.04	18,072,458.41	1,905.0	798.5	2,703.5	6,133.20	8,000.88	6,684.84
479	Windsor	K-8	1,915,940.72	1,041,946.96	2,957,887.68	292.5	142.0	434.5	6,550.22	7,337.65	6,807.57
481	Winslow	K-12	5,895,896.41	3,673,502.18	9,569,398.59	826.0	527.0	1,353.0	7,137.89	6,970.59	7,072.73
482	Winter Harbor	K-8 ONLY SEE FLANDERS BAY FOR 9-12	476,356.88	0.00	476,356.88	28.0	0.0	28.0	17,012.75	0.00	17,012.75
485	Winthrop	K-12	4,233,419.18	2,505,057.55	6,738,476.73	598.5	333.5	932.0	7,073.38	7,511.42	7,230.13
486	Wiscasset	K-12	3,463,114.36	2,485,657.65	5,948,772.01	399.5	214.0	613.5	8,668.62	11,615.22	9,696.45
487	Woodland	K-8	1,026,405.71	405,859.35	1,432,265.06	140.5	77.0	217.5	7,305.38	5,270.90	6,585.13
489	Woodville	TUIT.	217,627.04	140,045.50	357,672.54	37.5	19.5	57.0	5,803.39	7,181.82	6,274.96
490	Woolwich	K-8	2,429,193.55	1,148,664.54	3,577,858.09	337.0	169.5	506.5	7,208.29	6,776.78	7,063.89
491	Yarmouth	K-12	7,994,375.09	5,092,952.54	13,087,327.63	955.5	481.0	1,436.5	8,366.69	10,588.26	9,110.57
492	York	TUIT.	11,008,004.00	6,037,900.00	17,045,904.00	1,473.5	695.5	2,169.0	7,470.65	8,681.38	7,858.88
493	Baring	TUIT.	128,061.12	107,265.53	235,326.65	23.5	11.0	34.5	5,449.41	9,751.41	6,821.06
495	Medford	TUIT.	149,469.84	96,788.17	246,258.01	27.5	14.5	42.0	5,435.27	6,675.05	5,863.29
496	Carrabassett Vly	TUIT.	404,028.87	209,432.70	613,461.57	48.5	28.5	77.0	8,330.49	7,348.52	7,967.03
497	Beaver Cove	TUIT.	35,481.65	8,856.22	44,337.87	4.0	1.0	5.0	8,870.41	8,856.22	8,867.57
501	S.A.D. 01	K-12	8,926,529.38	5,743,006.27	14,669,535.65	1,483.5	640.5	2,124.0	6,017.21	8,966.44	6,906.56
503	S.A.D. 03	K-12	7,406,013.79	3,984,254.12	11,390,267.91	1,085.0	526.0	1,611.0	6,825.82	7,574.63	7,070.31
504	S.A.D. 04	K-12	3,143,003.17	1,774,787.64	4,917,790.81	572.0	268.0	840.0	5,494.76	6,622.34	5,854.51
505	S.A.D. 05	K-12	7,028,581.02	4,322,164.14	11,350,745.16	969.5	520.0	1,489.5	7,249.70	8,311.85	7,620.51
506	S.A.D. 06	K-12	18,856,616.04	9,419,661.88	28,276,277.92	2,744.0	1,258.5	4,002.5	6,871.94	7,484.83	7,064.65
507	S.A.D. 07	K-12	644,403.79	633,809.80	1,278,213.59	45.0	20.0	65.0	14,320.08	31,690.49	19,664.82
508	S.A.D. 08	K-12	975,476.44	841,158.96	1,816,635.40	156.0	58.0	214.0	6,253.05	14,502.74	8,488.95
509	S.A.D. 09	K-12	11,537,928.63	6,362,802.80	17,900,731.43	1,724.0	917.5	2,641.5	6,692.53	6,934.93	6,776.73
510	S.A.D. 10	TUIT.	95,122.70	57,906.73	153,029.43	17.0	9.0	26.0	5,595.45	6,434.08	5,885.75
511	S.A.D. 11	K-12	9,430,926.13	5,209,573.57	14,640,499.70	1,583.5	694.0	2,277.5	5,955.75	7,506.59	6,428.32
512	S.A.D. 12	K-12	928,263.30	688,687.57	1,616,950.87	115.0	60.5	175.5	8,071.85	11,383.27	9,213.40
513	S.A.D. 13	K-12	1,394,372.60	872,332.28	2,266,704.88	202.0	100.5	302.5	6,902.83	8,679.92	7,493.24
514	S.A.D. 14	K-12	736,628.13	465,942.21	1,202,570.34	91.5	56.0	147.5	8,050.58	8,320.40	8,153.02
515	S.A.D. 15	K-12	8,739,913.41	4,988,224.93	13,728,138.34	1,384.5	633.5	2,018.0	6,312.69	7,874.07	6,802.84
516	S.A.D. 16	K-12	3,731,452.81	2,185,788.50	5,917,241.31	570.0	294.5	864.5	6,546.41	7,422.03	6,844.70
517	S.A.D. 17	K-12	14,654,477.46	8,580,969.82	23,235,447.28	2,477.0	1,229.5	3,706.5	5,916.22	6,979.24	6,268.84

**2003-04 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)**

**excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Code	School Administrative Unit	Type	Net Operating			Fiscal Year Average Pupils			Per Pupil Operating Expenditures		
			Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
			Average Pupils			Operating Expenditures					
518	S.A.D. 18	TUIT.	773,425.08	331,684.58	1,105,109.66	125.0	50.0	175.0	6,187.40	6,633.69	6,314.91
519	S.A.D. 19	K-12	1,127,210.54	730,392.44	1,857,602.98	132.0	51.5	183.5	8,539.47	14,182.38	10,123.18
520	S.A.D. 20	K-12	2,263,901.27	1,806,685.55	4,070,586.82	438.0	227.5	665.5	5,168.72	7,941.47	6,116.58
521	S.A.D. 21	K-12	3,123,193.95	2,028,520.84	5,151,714.79	494.0	261.0	755.0	6,322.25	7,772.11	6,823.46
522	S.A.D. 22	K-12	11,114,705.94	5,795,952.37	16,910,658.31	1,505.0	789.5	2,294.5	7,385.19	7,341.29	7,370.08
523	S.A.D. 23	K-8	3,245,815.95	1,882,449.60	5,128,265.55	695.0	261.5	956.5	4,670.24	7,198.66	5,361.49
524	S.A.D. 24	K-12	1,744,431.07	1,735,912.18	3,480,343.25	299.0	152.0	451.0	5,834.22	11,420.47	7,716.95
525	S.A.D. 25	K-12	1,343,207.30	1,447,689.82	2,790,897.12	267.0	122.5	389.5	5,030.74	11,817.88	7,165.33
526	S.A.D. 26	K-8	603,599.21	284,161.30	887,760.51	86.0	42.0	128.0	7,018.60	6,765.75	6,935.63
527	S.A.D. 27	K-12	4,952,336.78	2,740,826.19	7,693,162.97	771.0	380.0	1,151.0	6,423.26	7,212.70	6,683.89
528	S.A.D. 28	K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	7,514,877.00	0.00	7,514,877.00	892.5	0.0	892.5	8,420.03	0.00	8,420.03
529	S.A.D. 29	K-12	4,397,654.78	3,401,851.49	7,799,506.27	927.0	356.5	1,283.5	4,743.96	9,542.36	6,076.75
530	S.A.D. 30	K-8	1,716,388.20	883,342.22	2,599,730.42	187.5	114.5	302.0	9,154.07	7,714.78	8,608.38
531	S.A.D. 31	K-12	3,073,330.48	1,880,232.67	4,953,563.15	467.5	228.0	695.5	6,573.97	8,246.63	7,122.31
532	S.A.D. 32	K-12	1,466,426.10	1,034,541.71	2,500,967.81	223.5	131.0	354.5	6,561.19	7,897.26	7,054.92
533	S.A.D. 33	K-12	1,390,454.10	808,365.32	2,198,819.42	236.5	98.0	334.5	5,879.30	8,248.63	6,573.45
534	S.A.D. 34	K-12	9,707,054.85	5,324,689.24	15,031,744.09	1,370.0	641.0	2,011.0	7,085.44	8,306.85	7,474.76
535	S.A.D. 35	K-12	10,621,963.35	5,697,703.41	16,319,666.76	1,888.0	848.0	2,736.0	5,626.04	6,718.99	5,964.79
536	S.A.D. 36	K-12	4,552,564.85	2,366,308.88	6,918,873.73	740.0	280.5	1,020.5	6,152.11	8,436.04	6,779.89
537	S.A.D. 37	K-12	4,137,199.17	2,012,511.23	6,149,710.40	567.0	257.5	824.5	7,296.65	7,815.58	7,458.71
538	S.A.D. 38	K-8	1,602,765.76	683,894.13	2,286,659.89	289.5	114.0	403.5	5,536.32	5,999.07	5,667.06
539	S.A.D. 39	K-12	2,781,628.20	1,969,934.49	4,751,562.69	429.0	213.0	642.0	6,483.98	9,248.52	7,401.19
540	S.A.D. 40	K-12	9,788,418.70	4,985,664.19	14,774,082.89	1,354.0	698.5	2,052.5	7,229.26	7,137.67	7,198.09
541	S.A.D. 41	K-12	3,092,824.72	1,911,150.13	5,003,974.85	498.5	253.5	752.0	6,204.26	7,539.05	6,654.22
542	S.A.D. 42	K-12	1,466,507.18	1,046,783.34	2,513,290.52	277.5	136.5	414.0	5,284.71	7,668.74	6,070.75
543	S.A.D. 43	K-12	7,801,453.93	3,931,865.07	11,733,319.00	1,010.0	533.5	1,543.5	7,724.21	7,369.94	7,601.76
544	S.A.D. 44	K-12	4,372,745.41	3,101,039.02	7,473,784.43	641.5	267.5	909.0	6,816.44	11,592.67	8,221.99
545	S.A.D. 45	K-12	1,439,698.72	1,022,713.86	2,462,412.58	286.0	126.0	412.0	5,033.91	8,116.78	5,976.73
546	S.A.D. 46	K-12	4,045,229.23	3,049,742.07	7,094,971.30	701.0	359.0	1,060.0	5,770.66	8,495.10	6,693.37
547	S.A.D. 47	K-12	9,957,887.85	5,330,709.03	15,288,596.88	1,640.5	861.5	2,502.0	6,070.03	6,187.71	6,110.55
548	S.A.D. 48	K-12	7,930,410.47	4,514,376.44	12,444,786.91	1,394.5	656.5	2,051.0	5,686.92	6,876.43	6,067.67
549	S.A.D. 49	K-12	11,535,489.44	5,822,854.72	17,358,344.16	1,818.5	905.0	2,723.5	6,343.41	6,434.09	6,373.54
550	S.A.D. 50	K-12	5,520,715.08	3,095,871.59	8,616,586.67	652.5	339.0	991.5	8,460.87	9,132.36	8,690.46
551	S.A.D. 51	K-12	12,228,965.48	6,052,345.45	18,281,310.93	1,681.0	653.0	2,334.0	7,274.82	9,268.52	7,832.61
552	S.A.D. 52	K-12	9,887,696.93	5,327,943.16	15,215,640.09	1,502.5	751.0	2,253.5	6,580.83	7,094.46	6,752.00
553	S.A.D. 53	K-8	5,119,154.85	2,857,077.24	7,976,232.09	817.5	396.0	1,213.5	6,261.96	7,214.84	6,572.91
554	S.A.D. 54	K-12	14,326,606.64	7,878,191.35	22,204,797.99	1,967.5	950.5	2,918.0	7,281.63	8,288.47	7,609.59
555	S.A.D. 55	K-12	5,349,500.94	2,961,017.98	8,310,518.92	914.0	392.5	1,306.5	5,852.85	7,543.99	6,360.90
556	S.A.D. 56	K-12	4,385,636.76	2,431,455.25	6,817,092.01	565.5	256.5	822.0	7,755.33	9,479.36	8,293.30
557	S.A.D. 57	K-12	14,549,063.59	7,030,284.10	21,579,347.69	2,583.0	1,132.5	3,715.5	5,632.62	6,207.76	5,807.93
558	S.A.D. 58	K-12	3,530,976.40	2,016,554.39	5,547,530.79	503.0	237.5	740.5	7,019.83	8,490.76	7,491.60
559	S.A.D. 59	K-12	4,895,155.45	2,481,554.20	7,376,709.65	727.0	297.5	1,024.5	6,733.36	8,341.36	7,200.30
560	S.A.D. 60	K-12	14,538,377.00	7,895,136.73	22,433,513.73	2,106.0	1,110.0	3,216.0	6,903.31	7,112.74	6,975.60
561	S.A.D. 61	K-12	12,305,394.96	6,442,273.96	18,747,668.92	1,450.5	725.5	2,176.0	8,483.55	8,879.77	8,615.66
562	S.A.D. 62	K-8	1,167,759.42	464,013.38	1,631,772.80	151.5	66.5	218.0	7,707.98	6,977.64	7,485.20
563	S.A.D. 63	K-8	3,759,794.93	2,669,649.14	6,429,444.07	627.0	367.0	994.0	5,996.48	7,274.25	6,468.25
564	S.A.D. 64	K-12	4,414,867.63	2,520,721.66	6,935,589.29	882.0	394.5	1,276.5	5,005.52	6,389.66	5,433.29
565	S.A.D. 65	K-8	58,508.00	0.00	58,508.00	2.0	0.5	2.5	29,254.00	0.00	23,403.20
567	S.A.D. 67	K-12	5,156,037.23	2,804,198.47	7,960,235.70	860.5	393.0	1,253.5	5,991.91	7,135.37	6,350.41
568	S.A.D. 68	K-8	3,801,737.98	2,654,481.08	6,456,219.06	716.0	374.0	1,090.0	5,309.69	7,097.54	5,923.14
570	S.A.D. 70	K-12	2,557,155.02	1,906,505.11	4,463,660.13	385.0	234.0	619.0	6,641.96	8,147.46	7,211.08
571	S.A.D. 71	K-12	13,252,786.67	6,757,544.64	20,010,331.31	1,662.0	779.0	2,441.0	7,974.00	8,674.64	8,197.60
572	S.A.D. 72	K-8	6,680,856.40	4,349,362.96	11,030,219.36	883.0	510.0	1,393.0	7,566.09	8,528.16	7,918.32

**2003-04 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)**

**excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Code	School Administrative Unit	Type	Net Operating			Fiscal Year Average Pupils			Per Pupil Operating Expenditures		
			Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
			Average Pupils			Operating Expenditures					
574	S.A.D. 74	K-12	3,888,150.05	2,056,147.76	5,944,297.81	602.5	282.5	885.0	6,453.36	7,278.40	6,716.72
575	S.A.D. 75	K-12	16,812,972.99	8,637,993.88	25,450,966.87	2,226.0	1,098.5	3,324.5	7,553.00	7,863.44	7,655.58
576	S.A.D. 76	K-8	430,653.64	141,702.93	572,356.57	26.5	20.0	46.5	16,251.08	7,085.15	12,308.74
577	S.A.D. 77	K-8	2,483,898.13	1,319,876.21	3,803,774.34	325.5	176.5	502.0	7,631.02	7,478.05	7,577.24
791	Indian Island	K-8	1,588,355.73	219,696.52	1,808,052.25	115.0	33.5	148.5	13,811.79	6,558.11	12,175.44
792	Indian Township	K-8	1,918,228.12	446,207.87	2,364,435.99	142.0	51.0	193.0	13,508.65	8,749.17	12,250.96
793	Pleasant Point	K-8	1,638,461.74	362,371.61	2,000,833.35	132.5	50.5	183.0	12,365.75	7,175.68	10,933.52
903	B-Bbay Hbr CSD	K-12	4,317,115.47	2,323,000.88	6,640,116.35	475.5	252.5	728.0	9,079.11	9,200.00	9,121.04
904	Flandr Bay CSD	9-12 ONLY	0.00	2,534,581.84	2,534,581.84	0.0	287.0	287.0	0.00	8,831.30	8,831.30
907	Mt Desert CSD	9-12 ONLY	0.00	4,695,106.74	4,695,106.74	0.0	541.5	541.5	0.00	8,670.56	8,670.56
908	Airline CSD	K-8 ONLY TUITIONS 9-12	340,253.14	183,255.87	523,509.01	45.0	24.0	69.0	7,561.18	7,635.66	7,587.09
909	So Aroos CSD	K-12	1,966,629.95	1,222,594.39	3,189,224.34	266.0	151.0	417.0	7,393.35	8,096.65	7,648.02
910	Maranacook CSD	6-12 ONLY	2,658,679.24	4,005,499.18	6,664,178.42	343.5	496.5	840.0	7,739.97	8,067.47	7,933.55
911	Schoodic CSD	K-8 ONLY SEE FLANDERS BAY FOR 9-12	1,178,351.23	0.00	1,178,351.23	159.5	0.0	159.5	7,387.78	0.00	7,387.78
912	East Range CSD	K-8 ONLY TUITIONS 9-12	268,694.05	88,270.59	356,964.64	30.0	7.5	37.5	8,956.47	11,769.41	9,519.06
913	Deer I-Ston CSD	K-12	2,714,609.31	1,777,603.07	4,492,212.38	295.5	161.0	456.5	9,186.50	11,041.01	9,840.55
914	Gr Slit Bay CSD	K-8 ONLY	3,345,448.62	0.00	3,345,448.62	417.5	0.0	417.5	8,013.05	0.00	8,013.05
915	Oak Hill CSD	9-12 ONLY	0.00	4,608,878.91	4,608,878.91	0.0	575.0	575.0	0.00	8,015.44	8,015.44
917	Moosabec CSD	9-12 ONLY	0.00	878,114.59	878,114.59	0.0	97.0	97.0	0.00	9,052.73	9,052.73
918	Wils-Ognqt CSD	K-12	9,215,227.58	4,772,440.47	13,987,668.05	1,034.0	475.0	1,509.0	8,912.21	10,047.24	9,269.50
919	Five Town CSD	9-12 ONLY	0.00	7,080,497.00	7,080,497.00	0.0	726.5	726.5	0.00	9,746.04	9,746.04
STATE TOTALS			971,856,997.52	534,327,080.45	1,506,184,077.97	138,786.5	66,679.0	205,465.5	7,002.53	8,013.42	7,330.59