

## Resident Expenditures by Budget Category - FY 2016-17 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>State Totals</b>	<b>\$969,021,391.00</b>	<b>\$391,547,547.45</b>	<b>\$49,491,496.45</b>	<b>\$53,677,064.14</b>	<b>\$197,933,887.73</b>	<b>\$75,078,637.46</b>	<b>\$126,466,749.96</b>	<b>\$128,386,839.37</b>	<b>\$265,191,044.53</b>	<b>\$130,395,104.44</b>	<b>\$9,935,234.01</b>	<b>\$2,397,124,996.54</b>
1000	Acton School Department	\$2,393,258.80	\$772,536.80	\$0.00	\$39,667.41	\$476,201.25	\$170,783.40	\$117,288.61	\$263,907.00	\$432,485.21	\$0.00	\$98,692.50	\$4,764,820.98
1284	Airline CSD	\$350,686.00	\$79,307.59	\$10,881.60	\$8,780.85	\$12,573.10	\$0.00	\$17,264.72	\$98,908.54	\$56,827.84	\$0.00	\$0.00	\$635,230.24
1001	Alexander School Dept.	\$429,434.50	\$55,521.42	\$0.00	\$530.31	\$3,142.88	\$41,578.36	\$37,730.75	\$80,657.14	\$73,890.60	\$0.00	\$931.78	\$723,417.74
3238	Andover Public Schools	\$618,969.49	\$124,084.11	\$73,368.53	\$1,111.05	\$22,279.69	\$81,389.53	\$49,648.14	\$136,642.89	\$78,784.45	\$0.00	\$0.00	\$1,186,277.88
1004	Appleton School Department	\$869,464.06	\$321,405.17	\$0.00	\$23,582.27	\$191,619.11	\$86,970.30	\$146,012.96	\$125,566.30	\$225,902.33	\$6,199.13	\$19,240.46	\$2,015,962.09
3231	Athens Public Schools	\$1,143,933.43	\$170,973.91	\$0.00	\$17,667.52	\$86,161.33	\$67,576.98	\$64,022.24	\$113,727.78	\$128,099.75	\$79,533.21	\$19,064.78	\$1,890,760.93
1007	Auburn School Department	\$15,264,700.03	\$8,861,272.60	\$0.00	\$924,107.67	\$4,076,304.02	\$913,822.91	\$1,350,826.73	\$1,630,109.17	\$4,982,333.25	\$1,052,214.00	\$0.00	\$39,055,690.38
1008	Augusta Public Schools	\$8,595,071.39	\$4,284,109.66	\$2,354,233.34	\$540,856.22	\$2,401,618.22	\$969,983.83	\$1,596,435.19	\$1,569,859.58	\$3,094,280.50	\$2,132,018.76	\$1,999.10	\$27,540,465.79
1009	Baileyville School	\$1,151,247.52	\$349,588.81	\$0.00	\$134,495.47	\$264,779.14	\$127,919.94	\$286,403.88	\$90,597.03	\$539,181.50	\$0.00	\$82,265.68	\$3,026,478.97
1011	Bangor School Department	\$17,703,020.84	\$6,734,669.17	\$505,108.18	\$1,237,993.54	\$3,817,909.27	\$1,045,558.23	\$2,360,145.62	\$1,829,093.19	\$5,109,285.98	\$1,520,119.86	\$112,485.21	\$41,975,389.09
1012	Bar Harbor School	\$2,417,812.75	\$1,238,844.11	\$0.00	\$64,423.66	\$548,627.59	\$119,736.40	\$345,736.30	\$227,691.60	\$547,038.60	\$0.00	\$115,000.00	\$5,624,911.01
1192	Baring Plt School	\$211,673.14	\$50,647.83	\$0.00	\$0.00	\$0.00	\$26,147.09	\$0.00	\$52,146.43	\$216.47	\$0.00	\$0.00	\$340,830.96
1014	Beals School Department	\$337,716.28	\$145,434.01	\$0.00	\$19,497.31	\$12,945.23	\$49,703.59	\$50,639.57	\$9,874.81	\$139,047.65	\$0.00	\$11,858.76	\$776,717.21
1195	Beaver Cove School	\$42,371.17	\$962.00	\$0.00	\$0.00	\$0.00	\$8,733.82	\$0.00	\$11,412.00	\$0.00	\$0.00	\$0.00	\$63,478.99
1015	Beddington School	\$16,333.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$40,233.72
1016	Biddeford School	\$12,757,816.75	\$5,296,527.66	\$2,455,934.45	\$538,854.00	\$1,958,289.44	\$971,458.51	\$1,500,846.39	\$1,267,047.75	\$3,266,602.81	\$4,009,045.94	\$1,186.25	\$34,023,609.95
1017	Blue Hill School Department	\$3,401,353.66	\$753,503.88	\$0.00	\$40,061.01	\$172,382.18	\$130,658.60	\$191,167.96	\$268,594.91	\$323,693.78	\$0.00	\$0.00	\$5,281,415.98
1281	Boothbay-Boothbay Hbr CSD	\$3,349,756.71	\$1,334,341.02	\$0.00	\$250,666.17	\$821,085.13	\$346,233.66	\$525,969.65	\$431,562.05	\$1,357,741.09	\$27,769.80	\$90,000.00	\$8,535,125.28
1018	Bowerbank School	\$76,548.92	\$270.56	\$0.00	\$0.00	\$0.00	\$5,904.00	\$0.00	\$17,996.30	\$0.00	\$0.00	\$0.00	\$100,719.78
1020	Bremen School Department	\$322,031.36	\$96,568.48	\$0.00	\$0.00	\$834.11	\$12,774.38	\$0.00	\$28,752.41	\$0.00	\$0.00	\$0.00	\$460,960.74
1021	Brewer School Department	\$5,528,146.02	\$2,459,310.65	\$180,719.88	\$852,481.11	\$1,365,916.49	\$557,849.30	\$883,899.20	\$469,785.98	\$1,757,802.45	\$3,073,180.74	\$8,650.06	\$17,137,741.88
1022	Bridgewater School	\$510,774.22	\$29,305.66	\$0.00	\$0.00	\$0.00	\$22,384.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$562,464.09
3235	Brighton Plt Public Schools	\$147,606.08	\$10,433.91	\$0.00	\$0.00	\$0.00	\$6,625.00	\$0.00	\$8,761.50	\$0.00	\$4,004.22	\$0.00	\$177,430.71
1023	Bristol School Department	\$2,147,610.96	\$543,026.24	\$3,800.00	\$67,225.79	\$232,500.57	\$98,670.55	\$162,802.71	\$372,806.64	\$412,172.78	\$0.00	\$3,176.12	\$4,043,792.36
1024	Brooklin School Department	\$854,909.22	\$177,689.83	\$14,952.04	\$12,390.18	\$66,965.71	\$76,027.64	\$103,452.39	\$130,958.49	\$239,732.10	\$0.00	\$29,572.00	\$1,706,649.60
1025	Brooksville School	\$1,088,124.17	\$183,083.29	\$0.00	\$11,333.32	\$35,310.95	\$64,034.08	\$136,755.46	\$98,000.89	\$156,405.82	\$0.00	\$0.00	\$1,773,047.98
1026	Brunswick School	\$15,333,066.73	\$5,246,592.92	\$832,627.15	\$741,968.75	\$3,252,220.08	\$957,113.63	\$1,508,063.39	\$1,640,760.23	\$4,047,140.59	\$1,611,767.64	\$90,000.00	\$35,261,321.11
1028	Calais School Department	\$1,541,796.99	\$1,645,656.18	\$834,951.75	\$127,131.55	\$269,236.80	\$254,844.64	\$254,728.89	\$366,994.66	\$796,485.41	\$526,692.84	\$15,000.00	\$6,633,519.71
1029	Cape Elizabeth School	\$11,279,871.78	\$3,211,808.75	\$54,659.59	\$778,868.94	\$2,344,139.37	\$743,464.31	\$1,139,729.61	\$684,562.77	\$2,948,110.46	\$522,000.00	\$90,197.74	\$23,797,413.32
3131	Caratunk School Department	\$25,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,337.00	\$0.00	\$18,119.00	\$0.00	\$0.00	\$0.00	\$47,522.00
1194	Carrabassett Valley School	\$560,217.74	\$61,551.79	\$0.00	\$0.00	\$0.00	\$31,033.77	\$0.00	\$49,841.22	\$0.00	\$0.00	\$0.00	\$702,644.52
1031	Carroll Plt School	\$103,682.45	\$29,432.48	\$6,900.92	\$0.00	\$0.00	\$8,309.97	\$0.00	\$7,997.00	\$0.00	\$0.00	\$0.00	\$156,322.82
3244	Cary Plantation	\$165,558.34	\$22,631.23	\$10,299.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$233,488.57
1032	Castine School Department	\$731,615.59	\$127,615.48	\$0.00	\$13,411.56	\$51,744.40	\$64,409.22	\$79,051.11	\$70,340.86	\$80,925.06	\$0.00	\$0.00	\$1,219,113.28
1033	Caswell School Department	\$236,982.85	\$76,260.07	\$0.00	\$0.00	\$2,292.87	\$33,900.33	\$34,606.76	\$49,442.68	\$139,849.99	\$0.00	\$10,000.00	\$583,335.55
1035	Charlotte School Department	\$399,183.23	\$105,631.18	\$0.00	\$0.00	\$4,873.02	\$39,132.96	\$53,965.79	\$50,266.65	\$54,277.69	\$0.00	\$0.00	\$707,330.52
3149	Chebeague Island School	\$497,019.49	\$64,902.02	\$0.00	\$0.00	\$20,423.72	\$60,236.85	\$45,147.19	\$97,208.36	\$73,496.29	\$156,695.68	\$32,595.83	\$1,047,725.43
3230	Cherryfield Public Schools	\$709,098.15	\$112,689.23	\$0.00	\$14,275.57	\$72,915.51	\$88,776.44	\$89,502.52	\$115,360.00	\$130,975.67	\$0.00	\$35,198.99	\$1,368,792.08
1038	Cooper School Department	\$110,990.27	\$1,784.00	\$0.00	\$0.00	\$0.00	\$10,850.00	\$0.00	\$18,956.58	\$0.00	\$0.00	\$0.00	\$142,580.85
1039	Coplin Plt School	\$165,511.73	\$0.00	\$2,000.00	\$0.00	\$0.00	\$7,172.43	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$184,684.16

\*\* No Data Reported

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SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>State Totals</b>	<b>\$969,021,391.00</b>	<b>\$391,547,547.45</b>	<b>\$49,491,496.45</b>	<b>\$53,677,064.14</b>	<b>\$197,933,887.73</b>	<b>\$75,078,637.46</b>	<b>\$126,466,749.96</b>	<b>\$128,386,839.37</b>	<b>\$265,191,044.53</b>	<b>\$130,395,104.44</b>	<b>\$9,935,234.01</b>	<b>\$2,397,124,996.54</b>
1040	Cranberry Isles School	\$234,648.07	\$26,435.35	\$0.00	\$4,256.13	\$17,013.64	\$15,234.16	\$25,944.62	\$19,780.98	\$123,595.56	\$0.00	\$0.00	\$466,908.51
1041	Crawford School Department	\$40,682.25	\$1,175.32	\$0.00	\$0.00	\$0.00	\$7,116.45	\$0.00	\$53,498.41	\$48.10	\$0.00	\$0.00	\$102,520.53
3136	Cutler School Department	\$560,047.17	\$131,046.69	\$0.00	\$5,991.66	\$0.00	\$40,293.50	\$48,395.39	\$47,116.94	\$72,562.55	\$46,101.08	\$0.00	\$951,554.98
1043	Damariscotta School	\$1,054,936.03	\$397,520.56	\$3,800.00	\$0.00	\$3,450.75	\$36,586.62	\$0.00	\$108,332.57	\$0.00	\$0.00	\$0.00	\$1,604,626.53
1044	Dayton School Department	\$2,703,939.59	\$841,709.31	\$0.00	\$7,160.53	\$55,256.72	\$78,104.80	\$150,817.58	\$238,105.53	\$242,625.45	\$0.00	\$28,020.13	\$4,345,739.64
1045	Deblois School Department	\$65,098.95	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$94,598.95
1046	Dedham School Department	\$1,769,082.31	\$413,506.95	\$30,878.64	\$23,738.25	\$117,186.53	\$63,015.86	\$95,049.21	\$162,318.01	\$187,850.78	\$0.00	\$26,656.40	\$2,889,282.94
1289	Deer Isle-Stonington CSD	\$1,786,349.05	\$866,722.53	\$85,896.70	\$198,396.79	\$386,556.72	\$225,027.37	\$488,162.04	\$315,011.71	\$762,287.62	\$358,819.08	\$65,000.00	\$5,538,229.61
1047	Dennistown Plt. *												\$0.00
1048	Dennysville School	\$336,320.90	\$7,319.04	\$0.00	\$0.00	\$0.00	\$27,907.75	\$0.00	\$22,398.22	\$284.60	\$0.00	\$0.00	\$394,230.51
1050	Drew Plt School Department	\$29,753.62	\$4,413.56	\$3,064.56	\$0.00	\$0.00	\$3,422.64	\$0.00	\$1,668.30	\$0.00	\$0.00	\$0.00	\$42,322.68
3129	East Machias School	\$1,447,995.78	\$295,391.86	\$0.00	\$18,427.23	\$3,522.36	\$107,079.28	\$115,688.85	\$111,670.91	\$292,836.44	\$83,433.88	\$24,000.00	\$2,500,046.59
1052	East Millinocket School	\$1,034,274.84	\$504,092.64	\$134,636.17	\$98,241.15	\$233,857.12	\$187,364.43	\$224,740.35	\$34,748.37	\$366,055.46	\$51,480.86	\$5,000.00	\$2,874,491.39
1288	East Range CSD	\$199,363.45	\$92,791.95	\$14,590.96	\$9,182.07	\$4,322.37	\$4,909.40	\$18,982.89	\$84,537.46	\$65,273.37	\$0.00	\$6,000.00	\$499,953.92
1053	Easton School Department	\$1,453,506.62	\$297,779.04	\$0.00	\$126,542.00	\$343,117.35	\$198,583.45	\$318,681.24	\$173,594.05	\$515,584.66	\$11,203.98	\$56,162.27	\$3,494,754.66
1054	Eastport School Department	\$174,304.33	\$306,681.66	\$0.00	\$91,886.78	\$75,392.88	\$90,752.63	\$210,831.84	\$109,083.05	\$342,404.16	\$0.00	\$0.00	\$1,401,337.33
1055	Edgecomb School	\$1,331,620.55	\$436,750.17	\$0.00	\$3,694.50	\$74,786.77	\$93,422.64	\$120,184.30	\$64,541.45	\$166,261.57	\$299,162.67	\$6,000.00	\$2,596,424.62
1056	Ellsworth School Department	\$3,923,480.36	\$2,948,150.20	\$299,782.62	\$494,475.98	\$1,580,852.92	\$473,620.10	\$778,580.07	\$795,871.22	\$1,923,080.16	\$2,853,506.96	\$171,410.41	\$16,242,811.00
3229	Eustis Public Schools	\$315,466.27	\$243,288.60	\$0.00	\$19,343.68	\$57,440.02	\$73,739.38	\$163,194.38	\$107,308.93	\$163,152.60	\$151,274.86	\$0.00	\$1,294,208.72
1057	Falmouth School	\$15,092,827.41	\$4,674,744.75	\$83,033.89	\$812,244.70	\$3,263,029.97	\$794,418.14	\$1,359,278.93	\$1,444,136.09	\$2,657,030.88	\$4,518,687.50	\$0.00	\$34,699,432.26
1058	Fayette School Department	\$1,074,789.33	\$126,426.40	\$0.00	\$0.00	\$81,709.16	\$72,669.66	\$107,316.48	\$98,510.65	\$110,839.30	\$15,176.28	\$17,512.90	\$1,704,950.16
1294	Five Town CSD	\$4,321,390.90	\$1,095,966.42	\$1,019,905.39	\$472,906.75	\$1,158,954.30	\$448,147.06	\$452,782.30	\$387,734.20	\$1,166,417.76	\$1,217,535.85	\$13,000.00	\$11,754,740.93
1094	Frenchboro School	\$85,092.58	\$8,524.22	\$0.00	\$0.00	\$10,126.70	\$7,469.50	\$15,025.70	\$7,549.58	\$10,279.65	\$0.00	\$0.00	\$144,067.93
1061	Georgetown School	\$1,090,869.12	\$306,523.03	\$0.00	\$5,001.79	\$155,290.11	\$86,578.40	\$160,984.34	\$162,686.82	\$152,978.52	\$8,316.65	\$26,500.00	\$2,155,728.78
1062	Gilead School Department	\$259,963.39	\$61,000.00	\$18,525.28	\$0.00	\$0.00	\$8,569.00	\$0.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$376,057.67
1063	Glenburn Public Schools	\$4,613,596.83	\$1,131,287.85	\$91,462.44	\$66,466.16	\$347,231.13	\$298,129.36	\$224,038.35	\$298,970.27	\$491,881.01	\$84,562.73	\$19,687.60	\$7,667,313.73
1064	Glenwood Plt School Dept.	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,606.00	\$0.00	\$6,133.10	\$0.00	\$0.00	\$0.00	\$14,739.10
1065	Gorham School Department	\$15,676,712.90	\$4,887,217.78	\$402,335.24	\$860,649.26	\$2,736,561.00	\$1,058,799.99	\$1,827,667.42	\$1,628,024.73	\$3,559,788.44	\$2,887,592.65	\$28,799.35	\$35,554,148.76
1067	Grand Isle School	\$264,741.90	\$15,040.60	\$0.00	\$0.00	\$9,279.90	\$16,387.45	\$0.00	\$0.00	\$6,065.00	\$0.00	\$0.00	\$311,514.85
1068	Grand Lake Stream Plt	\$71,537.28	\$2,110.12	\$0.00	\$0.00	\$0.00	\$6,818.34	\$0.00	\$19,996.96	\$0.00	\$0.00	\$0.00	\$100,462.70
1290	Great Salt Bay CSD	\$2,328,479.07	\$1,006,057.78	\$0.00	\$104,357.52	\$327,580.89	\$51,560.25	\$310,462.82	\$272,912.84	\$413,018.06	\$150,000.00	\$0.00	\$4,964,429.23
1069	Greenbush School	\$1,251,044.82	\$656,908.79	\$21,908.64	\$26,721.22	\$105,285.44	\$70,858.42	\$125,729.28	\$177,738.75	\$163,996.74	\$0.00	\$30,000.00	\$2,630,192.10
1070	Greenville School	\$927,773.61	\$459,479.37	\$40,914.43	\$153,948.64	\$311,288.68	\$154,450.22	\$178,651.68	\$92,119.43	\$419,865.13	\$133,701.38	\$45,999.36	\$2,918,191.93
1071	Hancock School Department	\$2,290,740.29	\$508,761.37	\$0.00	\$18,460.43	\$305,712.13	\$158,069.19	\$142,226.77	\$254,647.05	\$244,547.58	\$0.00	\$8,216.46	\$3,931,381.27
1073	Harmony School Department	\$759,049.12	\$220,114.72	\$0.00	\$11,816.45	\$26,904.49	\$55,307.81	\$106,070.10	\$90,858.36	\$101,619.35	\$0.00	\$12,468.46	\$1,384,208.86
1074	Hermon School Department	\$3,963,648.80	\$1,245,684.45	\$201,849.84	\$362,812.34	\$1,210,981.39	\$336,703.89	\$665,343.93	\$424,493.40	\$1,333,029.92	\$511,038.10	\$35,000.00	\$10,290,586.06
1076	Highland Plt School	\$11,633.79	\$2,497.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,130.81
1077	Hope School Department	\$950,979.72	\$452,798.53	\$0.00	\$24,825.99	\$170,294.97	\$103,690.46	\$159,622.15	\$116,975.80	\$231,889.97	\$35,849.29	\$0.00	\$2,246,926.88
1270	Indian Island	\$1,425,609.63	\$199,766.93	\$0.00	\$2,539.25	\$253,472.60	\$176,737.14	\$623,381.66	\$120,039.93	\$439,070.33	\$0.00	\$100,954.11	\$3,341,571.58
1271	Indian Township	\$1,849,739.83	\$172,045.95	\$4,953.93	\$16,304.03	\$157,232.57	\$354,634.77	\$580,067.39	\$246,791.39	\$402,397.57	\$0.00	\$117,850.00	\$3,902,017.43

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## Resident Expenditures by Budget Category - FY 2016-17 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>State Totals</b>	<b>\$969,021,391.00</b>	<b>\$391,547,547.45</b>	<b>\$49,491,496.45</b>	<b>\$53,677,064.14</b>	<b>\$197,933,887.73</b>	<b>\$75,078,637.46</b>	<b>\$126,466,749.96</b>	<b>\$128,386,839.37</b>	<b>\$265,191,044.53</b>	<b>\$130,395,104.44</b>	<b>\$9,935,234.01</b>	<b>\$2,397,124,996.54</b>
1078	Isle Au Haut School	\$158,227.35	\$16,869.03	\$0.00	\$0.00	\$0.00	\$13,654.67	\$1,169.60	\$19,513.98	\$23,662.56	\$0.00	\$0.00	\$233,097.19
1079	Islesboro School Department	\$904,335.16	\$275,734.93	\$58,126.71	\$69,978.86	\$138,435.60	\$124,116.67	\$160,325.21	\$69,482.97	\$434,427.91	\$0.00	\$60,709.00	\$2,295,673.02
1081	Jefferson School Department	\$2,063,169.35	\$1,004,109.66	\$7,600.00	\$25,648.04	\$172,054.46	\$114,801.81	\$166,502.58	\$415,625.37	\$333,380.43	\$1,129,026.49	\$15,289.00	\$5,447,207.19
1082	Jonesboro School	\$610,647.61	\$112,683.72	\$0.00	\$4,791.67	\$3,482.16	\$37,120.98	\$16,722.35	\$58,437.58	\$67,088.10	\$0.00	\$20,000.00	\$930,974.17
1083	Jonesport School	\$617,376.67	\$172,597.18	\$0.00	\$15,002.77	\$40,684.42	\$92,153.05	\$113,639.40	\$17,299.32	\$184,837.26	\$0.00	\$0.00	\$1,253,590.07
1084	Kingsbury Plt School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575.00
1085	Kittery School Department	\$6,297,650.88	\$2,929,902.79	\$3,714.00	\$273,369.96	\$1,580,392.57	\$543,845.66	\$1,075,031.06	\$513,007.95	\$1,547,415.04	\$827,515.00	\$80,218.95	\$15,672,063.86
3104	Lake view Plt.*												\$0.00
1086	Lakeville School Department	\$32,668.76	\$1,896.08	\$1,838.74	\$0.00	\$0.00	\$2,637.72	\$0.00	\$2,905.00	\$0.00	\$0.00	\$0.00	\$41,946.30
1087	Lamoine School Department	\$1,144,749.50	\$367,545.67	\$0.00	\$12,110.55	\$83,122.78	\$123,243.73	\$138,548.36	\$127,614.07	\$137,914.51	\$54,804.16	\$43,008.98	\$2,232,662.31
1088	Lewiston School Department	\$24,173,203.99	\$18,620,852.68	\$3,129,822.21	\$909,577.25	\$4,061,865.89	\$1,392,046.32	\$2,695,026.88	\$3,870,887.18	\$5,910,266.37	\$3,278,839.12	\$21,511.83	\$68,063,899.72
1090	Lincoln Plt School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78.50
1091	Lincolnvile School	\$1,292,423.09	\$428,337.44	\$0.00	\$35,019.16	\$315,697.43	\$124,447.04	\$169,040.58	\$130,908.27	\$267,531.11	\$398,049.72	\$25,914.15	\$3,187,367.99
1092	Lisbon School Department	\$5,723,309.79	\$2,146,057.42	\$17,375.30	\$383,012.12	\$1,105,697.61	\$450,408.08	\$793,346.40	\$705,893.75	\$1,316,798.74	\$1,309,329.50	\$394,573.65	\$14,345,802.36
1135	Long Island School	\$309,010.00	\$28,389.00	\$0.00	\$0.00	\$8,315.00	\$29,891.00	\$17,906.00	\$17,332.00	\$35,004.00	\$0.00	\$9,063.00	\$454,910.00
3130	Lowell School Department	\$322,052.74	\$27,219.66	\$29,896.46	\$0.00	\$0.00	\$16,595.94	\$0.00	\$6,994.27	\$0.00	\$0.00	\$0.00	\$402,759.07
1095	Machias School Department	\$734,156.54	\$326,534.05	\$201,026.98	\$181,200.85	\$278,464.33	\$145,522.86	\$331,407.57	\$137,265.95	\$508,527.71	\$87,184.31	\$25,000.00	\$2,956,291.15
3137	Machiasport School	\$812,231.62	\$175,724.31	\$0.00	\$12,231.79	\$1,024.05	\$39,197.76	\$40,391.82	\$54,987.96	\$111,727.28	\$0.00	\$0.00	\$1,247,516.59
1096	Macwahoc Plt School Dept	\$64,027.80	\$1,828.36	\$9,057.44	\$0.00	\$0.00	\$8,948.64	\$0.00	\$4,800.60	\$0.00	\$0.00	\$10.65	\$88,673.49
1097	Madawaska School	\$2,084,570.96	\$894,833.52	\$201,860.00	\$91,518.73	\$453,267.32	\$310,837.58	\$299,531.47	\$514,901.42	\$699,862.26	\$0.00	\$71,140.80	\$5,622,324.06
1102	Marshfield School	\$597,881.54	\$61,258.45	\$0.00	\$0.00	\$0.00	\$32,049.78	\$0.00	\$21,608.69	\$0.00	\$0.00	\$0.00	\$712,798.46
1104	Meddybemps School	\$37,535.58	\$4,406.00	\$0.00	\$0.00	\$0.00	\$5,657.00	\$0.00	\$19,585.73	\$0.00	\$0.00	\$0.00	\$67,184.31
1193	Medford School Department	\$86,005.50	\$149,987.81	\$0.00	\$0.00	\$0.00	\$7,060.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$260,053.31
1105	Medway School Department	\$844,875.33	\$219,375.10	\$108,576.07	\$43,388.59	\$66,564.77	\$123,275.25	\$118,965.44	\$82,587.86	\$173,741.05	\$0.00	\$12,000.00	\$1,793,349.46
1106	Milford School Department	\$2,592,779.73	\$1,132,188.47	\$68,389.68	\$61,382.55	\$130,690.42	\$161,650.86	\$216,486.12	\$197,814.85	\$342,362.31	\$0.00	\$0.00	\$4,903,744.99
1107	Millinocket School	\$1,439,500.10	\$657,047.64	\$329,110.95	\$172,618.11	\$346,668.28	\$826,395.27	\$329,525.44	\$203,914.15	\$843,262.19	\$415,117.89	\$15,562.58	\$5,578,722.60
1109	Monhegan Plt.*												\$0.00
1292	Moosabec CSD	\$524,621.86	\$48,956.50	\$0.00	\$73,353.38	\$55,302.11	\$76,494.95	\$114,818.17	\$34,453.15	\$223,176.57	\$0.00	\$21,811.80	\$1,172,988.49
1112	Mount Desert School	\$1,487,862.94	\$611,564.04	\$0.00	\$56,473.09	\$362,091.23	\$69,917.97	\$229,043.10	\$148,299.68	\$377,470.34	\$379,476.60	\$55,000.00	\$3,777,198.99
1204	MSAD 10	\$134,345.05	\$8,531.12	\$0.00	\$0.00	\$0.00	\$19,655.32	\$0.00	\$18,333.95	\$0.00	\$0.00	\$0.00	\$180,865.44
1221	MSAD 27	\$3,406,551.80	\$1,487,028.22	\$425,612.00	\$244,678.73	\$1,116,929.96	\$512,991.08	\$716,375.61	\$467,400.16	\$1,474,138.34	\$0.00	\$0.00	\$9,851,705.90
1240	MSAD 46	\$3,821,032.38	\$1,730,255.27	\$1,177,200.96	\$277,303.90	\$874,645.07	\$329,111.05	\$648,769.39	\$732,833.67	\$853,551.10	\$2,271,341.86	\$28,656.17	\$12,744,700.82
1267	MSAD 76	\$572,154.11	\$139,862.63	\$0.00	\$14,716.74	\$50,650.94	\$28,333.65	\$93,250.04	\$148,121.56	\$171,780.10	\$0.00	\$40,000.00	\$1,258,869.77
1283	Mt Desert CSD	\$2,334,330.12	\$1,362,097.94	\$161,601.12	\$623,989.59	\$1,030,003.89	\$154,301.45	\$536,741.89	\$298,601.60	\$1,126,221.17	\$424,974.62	\$129,205.81	\$8,182,069.20
1114	Nashville Plt School	\$29,612.08	\$10,234.15	\$0.00	\$0.00	\$0.00	\$5,950.00	\$0.00	\$7,125.00	\$0.00	\$0.00	\$0.00	\$52,921.23
1116	New Sweden School	\$337,249.99	\$93,857.07	\$0.00	\$3,195.42	\$49,699.57	\$34,257.00	\$52,413.67	\$77,110.69	\$121,529.75	\$0.00	\$12,112.49	\$781,425.65
1115	Newcastle School	\$828,020.95	\$148,660.90	\$0.00	\$0.00	\$2,269.93	\$30,852.02	\$0.00	\$80,690.15	\$0.00	\$0.00	\$0.00	\$1,090,493.95
1117	Nobleboro School	\$1,655,941.98	\$569,918.40	\$0.00	\$26,402.40	\$186,848.54	\$78,883.79	\$174,773.62	\$230,608.88	\$202,892.57	\$0.00	\$0.00	\$3,126,270.18
1118	Northfield School	\$209,500.63	\$24,001.26	\$0.00	\$0.00	\$0.00	\$8,565.19	\$0.00	\$19,091.48	\$0.00	\$0.00	\$0.00	\$261,158.56
3239	Northport Public Schools	\$1,457,705.56	\$283,742.02	\$0.00	\$7,379.30	\$171,042.49	\$160,128.70	\$171,796.54	\$107,910.37	\$330,456.45	\$138,610.22	\$25,000.00	\$2,853,771.65

\*\* No Data Reported

## Resident Expenditures by Budget Category - FY 2016-17 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>State Totals</b>	<b>\$969,021,391.00</b>	<b>\$391,547,547.45</b>	<b>\$49,491,496.45</b>	<b>\$53,677,064.14</b>	<b>\$197,933,887.73</b>	<b>\$75,078,637.46</b>	<b>\$126,466,749.96</b>	<b>\$128,386,839.37</b>	<b>\$265,191,044.53</b>	<b>\$130,395,104.44</b>	<b>\$9,935,234.01</b>	<b>\$2,397,124,996.54</b>
1121	Orient School Department	\$151,584.05	\$39,556.20	\$9,440.33	\$0.00	\$0.00	\$26,038.38	\$0.00	\$27,677.65	\$0.00	\$0.00	\$0.00	\$254,296.61
1124	Orrington School	\$3,382,757.74	\$644,899.18	\$109,744.92	\$95,735.07	\$257,373.85	\$146,396.03	\$273,358.98	\$313,573.73	\$442,784.83	\$358,345.00	\$32,448.51	\$6,057,417.84
1125	Otis School Department	\$425,250.34	\$156,622.47	\$0.00	\$11,253.00	\$49,026.99	\$82,931.50	\$129,064.87	\$48,772.59	\$132,560.91	\$0.00	\$0.00	\$1,035,482.67
1127	Pembroke School	\$797,688.56	\$137,118.52	\$0.00	\$5,125.37	\$9,475.47	\$88,244.06	\$80,651.19	\$144,906.67	\$160,676.17	\$56,601.11	\$0.00	\$1,480,487.12
1128	Penobscot School	\$946,955.48	\$176,748.86	\$0.00	\$9,559.43	\$39,601.88	\$60,702.49	\$87,308.18	\$168,198.42	\$115,955.14	\$0.00	\$0.00	\$1,605,029.88
1129	Perry School Department	\$783,728.55	\$236,270.10	\$0.00	\$4,567.12	\$9,013.83	\$112,968.95	\$59,027.96	\$90,903.74	\$99,040.57	\$0.00	\$0.00	\$1,395,520.82
1272	Pleasant Point	\$1,960,038.78	\$233,506.87	\$0.00	\$10,049.35	\$205,966.20	\$351,830.21	\$763,959.81	\$67,589.66	\$420,397.29	\$0.00	\$156,668.20	\$4,170,006.37
1132	Pleasant Ridge Plt*												\$0.00
3208	Portage Lake	\$335,057.01	\$49,974.23	\$0.00	\$0.00	\$0.00	\$18,645.72	\$0.00	\$35,227.52	\$0.00	\$213,180.60	\$0.00	\$652,085.08
1134	Portland Public Schools	\$41,496,051.39	\$13,851,419.23	\$1,030,740.31	\$2,114,359.57	\$9,460,813.71	\$3,950,890.29	\$5,248,638.18	\$2,883,087.65	\$10,107,298.57	\$4,028,411.65	\$4,671.76	\$94,176,382.31
1136	Princeton School	\$534,847.74	\$132,589.40	\$0.00	\$16,816.94	\$2,730.81	\$61,561.80	\$94,034.62	\$101,902.27	\$107,745.19	\$0.00	\$6,000.00	\$1,058,228.77
1141	Reed Plt School Department	\$103,836.05	\$18,200.57	\$8,580.77	\$0.00	\$0.00	\$8,598.80	\$0.00	\$7,947.15	\$0.00	\$0.00	\$0.00	\$147,163.34
1143	Robbinston School	\$414,368.36	\$136,171.39	\$0.00	\$0.00	\$0.00	\$47,501.70	\$2,067.84	\$29,730.41	\$13,444.41	\$0.00	\$0.00	\$643,284.11
1145	Roque Bluffs School	\$242,159.98	\$79,017.92	\$0.00	\$0.00	\$0.00	\$14,666.60	\$0.00	\$27,884.89	\$0.00	\$0.00	\$0.00	\$363,729.39
3152	RSU 01	\$9,631,292.69	\$5,082,361.39	\$1,203,830.61	\$616,573.51	\$2,434,326.05	\$507,461.98	\$1,554,471.03	\$1,110,973.05	\$2,809,744.93	\$1,672,914.06	\$190,000.00	\$26,813,949.30
3156	RSU 02	\$10,477,735.95	\$3,753,795.46	\$0.00	\$678,634.77	\$2,023,117.64	\$624,568.93	\$1,399,687.50	\$1,401,094.26	\$3,147,008.58	\$976,220.31	\$64,402.39	\$24,546,265.79
1197	RSU 03/MSAD 03	\$5,494,290.14	\$2,732,152.74	\$651,890.00	\$448,262.33	\$1,678,810.52	\$652,870.21	\$949,774.68	\$1,262,168.86	\$1,831,251.16	\$3,003,943.00	\$50,000.00	\$18,755,413.64
3157	RSU 04	\$6,082,244.83	\$3,769,066.87	\$0.00	\$383,582.77	\$2,224,312.59	\$853,569.09	\$846,190.68	\$1,211,057.09	\$2,061,068.31	\$877,264.76	\$142,799.00	\$18,451,155.99
3158	RSU 05	\$11,644,874.76	\$3,994,202.67	\$542,110.08	\$729,856.68	\$2,838,363.44	\$736,372.68	\$1,464,256.40	\$1,449,788.79	\$6,214,612.65	\$1,671,692.76	\$226,170.35	\$31,512,301.26
1200	RSU 06/MSAD 06	\$17,471,780.39	\$7,947,175.53	\$888,107.77	\$772,355.01	\$4,532,439.00	\$1,018,206.75	\$2,425,556.72	\$2,967,945.89	\$5,449,019.45	\$2,359,992.45	\$260,250.00	\$46,092,828.96
1201	RSU 07/MSAD 07	\$940,108.40	\$164,760.26	\$29,959.72	\$39,099.42	\$111,603.55	\$187,771.07	\$200,820.84	\$28,031.87	\$192,720.21	\$146,086.80	\$0.00	\$2,040,962.14
1202	RSU 08/MSAD 08	\$1,346,970.24	\$307,689.42	\$102,175.56	\$105,346.31	\$234,917.17	\$205,024.65	\$134,470.74	\$41,478.21	\$314,179.89	\$759,318.55	\$65,094.85	\$3,616,665.59
3206	RSU 09	\$9,877,994.02	\$4,868,142.81	\$1,560,339.74	\$598,849.91	\$2,070,109.84	\$981,604.91	\$1,263,988.45	\$1,795,532.61	\$3,263,351.96	\$5,956,315.27	\$0.00	\$32,236,229.52
3159	RSU 10	\$13,101,749.39	\$6,532,846.86	\$1,945,449.53	\$1,179,951.67	\$3,359,458.34	\$729,395.47	\$1,845,030.16	\$2,078,941.35	\$4,717,970.92	\$1,266,789.89	\$156,277.94	\$36,913,861.52
1205	RSU 11/MSAD 11	\$10,106,491.88	\$2,878,514.01	\$0.00	\$590,435.99	\$1,847,101.43	\$551,521.69	\$1,309,273.45	\$1,552,914.48	\$2,829,947.30	\$193,897.80	\$133,409.45	\$21,993,507.48
3160	RSU 12	\$9,823,465.31	\$3,716,097.07	\$186,219.73	\$123,558.91	\$763,993.23	\$455,320.02	\$757,215.13	\$1,185,659.29	\$1,472,513.75	\$1,708,562.47	\$81,020.88	\$20,273,625.79
3161	RSU 13	\$9,040,580.17	\$4,634,342.56	\$786,886.44	\$514,522.84	\$2,431,225.34	\$596,272.70	\$1,407,663.63	\$1,205,991.61	\$2,626,774.86	\$389,445.42	\$258,000.00	\$23,891,705.57
3162	RSU 14	\$16,309,867.78	\$6,388,594.64	\$436,922.25	\$880,027.46	\$3,656,035.55	\$1,086,618.67	\$2,423,162.00	\$2,175,110.13	\$5,135,798.01	\$2,660,834.11	\$54,790.00	\$41,207,760.60
1209	RSU 15/MSAD 15	\$9,706,906.46	\$4,069,300.50	\$287,682.06	\$690,410.59	\$2,011,970.37	\$550,503.86	\$1,184,158.45	\$1,538,241.65	\$2,585,583.07	\$792,581.97	\$0.00	\$23,417,338.98
3163	RSU 16	\$7,771,269.13	\$3,855,705.98	\$0.00	\$483,139.13	\$1,548,530.37	\$566,817.82	\$1,038,341.83	\$1,527,684.00	\$2,086,115.21	\$908,117.56	\$20,000.00	\$19,805,721.03
1211	RSU 17/MSAD 17	\$14,252,625.23	\$5,465,058.89	\$3,130,892.49	\$689,589.20	\$2,589,271.41	\$947,114.45	\$2,229,060.64	\$2,471,746.60	\$4,038,029.13	\$1,720,402.30	\$0.00	\$37,533,790.34
3164	RSU 18	\$15,424,859.08	\$4,197,457.26	\$524,706.02	\$673,789.09	\$3,819,002.42	\$802,962.00	\$1,862,645.18	\$2,252,863.86	\$3,464,300.95	\$1,067,348.08	\$0.00	\$34,089,933.94
3165	RSU 19	\$8,890,088.85	\$3,336,211.19	\$188,356.16	\$505,439.25	\$1,520,191.73	\$496,446.52	\$1,249,858.21	\$2,015,223.33	\$2,286,768.72	\$1,186,475.35	\$0.00	\$21,675,059.31
3166	RSU 20	\$2,675,213.87	\$1,893,050.73	\$252,774.00	\$164,660.75	\$964,836.68	\$354,415.42	\$457,692.19	\$651,267.66	\$1,156,939.95	\$206,670.40	\$190,735.00	\$8,968,256.65
3167	RSU 21	\$16,014,515.10	\$6,721,809.73	\$52,900.46	\$1,088,635.42	\$3,218,873.51	\$910,316.56	\$1,836,402.08	\$2,583,442.93	\$4,352,096.81	\$4,756,304.79	\$168,852.00	\$41,704,149.39
3217	RSU 22	\$10,084,654.82	\$4,999,822.89	\$385,310.52	\$716,002.21	\$2,313,004.70	\$745,209.30	\$1,307,601.75	\$1,144,267.57	\$3,313,357.72	\$4,027,212.37	\$0.00	\$29,036,443.85
3168	RSU 23	\$5,169,211.59	\$2,652,358.40	\$0.00	\$330,194.42	\$883,835.89	\$583,776.59	\$775,007.39	\$499,350.39	\$1,222,861.83	\$3,485.12	\$0.00	\$12,120,081.62
3169	RSU 24	\$5,238,711.65	\$1,810,670.31	\$209,504.38	\$229,100.19	\$1,453,582.91	\$528,594.95	\$920,571.05	\$1,163,778.37	\$1,782,466.15	\$966,679.80	\$200,000.00	\$14,503,659.76
3170	RSU 25	\$4,876,225.57	\$2,591,123.18	\$141,082.81	\$334,622.12	\$1,073,730.13	\$374,153.53	\$709,927.44	\$1,002,383.43	\$1,979,972.61	\$735,348.13	\$50,000.00	\$13,868,568.95
3171	RSU 26	\$3,335,516.89	\$1,946,585.88	\$65,207.16	\$515,824.73	\$851,547.84	\$424,640.49	\$669,488.32	\$281,090.23	\$1,146,321.02	\$398,317.11	\$303,959.89	\$9,938,499.56

\*\* No Data Reported

## Resident Expenditures by Budget Category - FY 2016-17 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>State Totals</b>	<b>\$969,021,391.00</b>	<b>\$391,547,547.45</b>	<b>\$49,491,496.45</b>	<b>\$53,677,064.14</b>	<b>\$197,933,887.73</b>	<b>\$75,078,637.46</b>	<b>\$126,466,749.96</b>	<b>\$128,386,839.37</b>	<b>\$265,191,044.53</b>	<b>\$130,395,104.44</b>	<b>\$9,935,234.01</b>	<b>\$2,397,124,996.54</b>
1222	RSU 28/MSAD 28	\$4,977,382.21	\$1,815,698.34	\$0.00	\$90,749.13	\$927,241.79	\$428,744.22	\$679,607.82	\$405,816.92	\$1,479,252.05	\$1,270,916.23	\$60,003.00	\$12,135,411.71
1223	RSU 29/MSAD 29	\$5,610,059.60	\$1,770,175.42	\$719,181.20	\$213,456.04	\$1,097,516.94	\$70,469.40	\$572,926.15	\$574,627.07	\$1,500,054.45	\$0.00	\$14,000.00	\$12,142,466.27
1224	RSU 30/MSAD 30	\$1,512,617.54	\$395,229.52	\$160,855.16	\$16,906.38	\$153,051.96	\$136,438.55	\$160,444.12	\$197,373.23	\$292,178.72	\$0.00	\$55,346.09	\$3,080,441.27
1225	RSU 31/MSAD 31	\$2,415,547.66	\$1,088,051.20	\$344,047.67	\$152,101.45	\$449,201.52	\$228,725.38	\$362,865.69	\$390,613.22	\$819,005.72	\$229,496.67	\$0.00	\$6,479,656.18
1226	RSU 32/MSAD 32	\$1,139,482.76	\$385,235.01	\$0.00	\$140,059.08	\$288,903.57	\$398,611.74	\$344,806.99	\$189,623.66	\$458,341.33	\$288,205.70	\$20,000.00	\$3,653,269.84
1227	RSU 33/MSAD 33	\$927,254.19	\$162,836.84	\$156,130.00	\$77,036.37	\$208,312.32	\$198,305.19	\$205,941.80	\$263,695.00	\$463,010.40	\$0.00	\$38,648.00	\$2,701,170.11
3172	RSU 34	\$5,649,903.44	\$2,643,556.88	\$170,549.16	\$463,503.83	\$1,512,048.74	\$401,312.18	\$1,160,676.44	\$518,681.61	\$2,502,907.66	\$916,226.27	\$120,000.00	\$16,059,366.21
1229	RSU 35/MSAD 35	\$12,119,564.56	\$3,603,248.56	\$176,043.26	\$870,820.30	\$2,897,016.20	\$880,672.79	\$1,831,931.65	\$1,630,694.54	\$3,420,309.64	\$1,507,686.30	\$0.00	\$28,937,987.80
1231	RSU 37/MSAD 37	\$2,560,231.94	\$1,417,250.18	\$165,048.16	\$134,360.46	\$596,373.70	\$318,408.30	\$402,466.60	\$563,253.11	\$1,255,671.62	\$0.00	\$55,000.00	\$7,468,064.07
3173	RSU 38	\$6,466,772.82	\$1,847,130.76	\$0.00	\$374,592.12	\$1,596,588.84	\$556,737.63	\$930,434.05	\$896,159.39	\$2,166,617.13	\$564,732.83	\$90,002.38	\$15,489,767.95
3174	RSU 39	\$5,547,114.55	\$2,118,954.41	\$1,626,186.88	\$594,699.07	\$1,756,239.08	\$649,614.59	\$729,860.34	\$873,117.34	\$2,317,620.33	\$0.00	\$111,421.99	\$16,324,828.58
1234	RSU 40/MSAD 40	\$8,648,709.54	\$4,616,200.07	\$865,332.74	\$456,277.65	\$2,104,044.57	\$592,968.59	\$1,749,888.54	\$1,753,283.88	\$2,361,043.71	\$1,274,123.27	\$25,000.00	\$24,446,872.56
1235	RSU 41/MSAD 41	\$2,723,414.74	\$1,827,613.81	\$53,438.30	\$147,220.62	\$666,253.26	\$226,697.05	\$475,433.40	\$440,214.52	\$996,531.41	\$0.00	\$0.00	\$7,556,817.11
1236	RSU 42/MSAD 42	\$1,374,256.76	\$572,927.65	\$0.00	\$163,310.81	\$373,229.22	\$288,125.55	\$314,304.33	\$279,840.91	\$492,581.52	\$0.00	\$18,061.42	\$3,876,638.17
1238	RSU 44/MSAD 44	\$2,548,986.51	\$829,501.64	\$390,383.90	\$210,647.33	\$805,719.04	\$423,641.10	\$604,863.56	\$832,363.05	\$1,537,032.16	\$0.00	\$15,000.00	\$8,198,138.29
1239	RSU 45/MSAD 45	\$1,495,488.65	\$901,476.33	\$0.00	\$125,435.55	\$210,986.37	\$143,250.57	\$270,393.63	\$216,415.80	\$523,596.55	\$0.00	\$41,992.66	\$3,929,036.11
1243	RSU 49/MSAD 49	\$10,287,726.93	\$3,674,891.28	\$417,324.78	\$547,843.00	\$2,327,579.13	\$766,820.08	\$1,310,655.23	\$1,456,302.66	\$4,198,934.95	\$0.00	\$45,000.00	\$25,033,078.04
3199	RSU 50	\$2,968,746.53	\$1,530,232.43	\$380,187.68	\$291,584.91	\$657,774.98	\$381,623.46	\$547,846.20	\$758,445.76	\$1,126,576.54	\$0.00	\$105,431.01	\$8,748,449.50
1245	RSU 51/MSAD 51	\$14,385,826.41	\$5,579,378.39	\$218,220.12	\$721,785.30	\$2,975,114.95	\$1,041,854.34	\$1,318,579.86	\$1,400,875.96	\$3,445,940.37	\$2,683,800.00	\$265,200.00	\$34,036,575.70
1246	RSU 52/MSAD 52	\$9,446,764.20	\$4,788,162.50	\$0.00	\$421,036.60	\$2,016,668.16	\$534,085.43	\$1,447,567.51	\$1,861,605.60	\$2,880,451.37	\$1,241,814.00	\$70,000.00	\$24,708,155.37
1247	RSU 53/MSAD 53	\$7,064,257.53	\$1,417,704.53	\$0.00	\$127,932.46	\$477,863.24	\$319,533.53	\$573,660.09	\$501,701.63	\$562,062.70	\$0.00	\$13,063.75	\$11,057,779.46
1248	RSU 54/MSAD 54	\$12,424,122.04	\$6,971,034.54	\$1,316,917.99	\$630,023.06	\$2,554,067.87	\$598,753.36	\$1,515,955.32	\$1,516,406.45	\$2,960,268.46	\$2,261,763.92	\$0.00	\$32,749,313.01
1249	RSU 55/MSAD 55	\$4,214,723.29	\$1,929,635.41	\$0.00	\$500,893.05	\$1,021,507.01	\$534,947.03	\$740,392.36	\$1,068,629.32	\$2,076,264.41	\$1,343,604.11	\$109,348.39	\$13,539,944.38
1251	RSU 57/MSAD 57	\$14,449,068.14	\$6,322,276.44	\$43,317.00	\$750,653.72	\$3,440,347.39	\$785,099.12	\$2,161,564.08	\$3,231,411.35	\$5,304,374.29	\$1,877,833.85	\$180,000.00	\$38,545,945.38
1252	RSU 58/MSAD 58	\$1,819,810.27	\$1,469,595.79	\$27,745.79	\$190,086.78	\$717,299.34	\$452,319.12	\$611,699.46	\$476,051.34	\$1,071,985.09	\$150,875.69	\$83,422.55	\$7,070,891.22
1253	RSU 59/MSAD 59	\$3,463,432.88	\$1,372,023.36	\$31,641.00	\$310,298.65	\$781,194.68	\$326,713.22	\$527,628.35	\$384,287.75	\$1,269,371.84	\$276,064.25	\$75,000.00	\$8,817,655.98
1254	RSU 60/MSAD 60	\$14,252,482.76	\$6,390,522.02	\$229,729.23	\$912,598.91	\$3,569,727.00	\$927,672.66	\$2,013,134.72	\$2,440,489.83	\$4,583,183.52	\$1,683,908.00	\$154,913.20	\$37,158,361.85
1255	RSU 61/MSAD 61	\$11,000,794.82	\$5,177,405.35	\$1,558,910.86	\$529,985.76	\$2,501,349.47	\$853,817.35	\$1,405,231.13	\$1,598,061.75	\$3,527,683.20	\$1,555,421.99	\$32,224.25	\$29,740,885.93
1257	RSU 63/MSAD 63	\$5,178,954.58	\$979,063.36	\$164,821.80	\$40,262.89	\$410,819.29	\$261,560.79	\$331,893.91	\$510,248.23	\$709,694.74	\$0.00	\$25,000.00	\$8,612,319.59
1258	RSU 64/MSAD 64	\$5,133,891.81	\$1,665,772.63	\$227,407.76	\$263,553.84	\$724,774.87	\$286,583.45	\$772,332.90	\$1,341,818.70	\$1,055,002.01	\$2,016,910.26	\$0.00	\$13,488,048.23
1259	RSU 65/MSAD 65	\$31,339.33	\$4,330.50	\$0.00	\$0.00	\$350.00	\$19,882.18	\$0.00	\$0.00	\$13,510.52	\$0.00	\$0.00	\$69,412.53
3175	RSU 67	\$3,827,941.50	\$1,289,413.79	\$622,922.02	\$417,084.86	\$846,414.22	\$438,412.69	\$769,145.37	\$804,806.59	\$1,448,887.43	\$0.00	\$100,000.00	\$10,565,028.47
1261	RSU 68/MSAD 68	\$5,642,748.70	\$1,253,448.48	\$71,377.49	\$75,871.70	\$389,300.97	\$273,282.24	\$296,062.30	\$559,996.04	\$501,636.93	\$798,148.40	\$0.00	\$9,861,873.25
1262	RSU 70/MSAD 70	\$1,976,405.05	\$948,304.63	\$253,172.38	\$156,533.76	\$608,607.92	\$228,017.63	\$351,374.51	\$650,791.63	\$621,147.02	\$0.00	\$38,000.00	\$5,832,354.53
3241	RSU 71	\$7,739,871.11	\$5,077,093.28	\$779,016.00	\$449,962.83	\$2,119,581.02	\$496,670.60	\$1,373,865.96	\$1,511,251.18	\$2,173,953.59	\$1,098,334.85	\$200,000.00	\$23,019,600.42
1264	RSU 72/MSAD 72	\$7,842,737.59	\$3,615,859.90	\$0.00	\$187,430.07	\$810,809.71	\$468,038.51	\$533,947.41	\$1,230,879.27	\$1,049,579.49	\$423,425.63	\$83,461.50	\$16,246,169.08
3198	RSU 73	\$7,652,933.24	\$2,410,066.04	\$0.00	\$437,486.29	\$1,726,029.95	\$499,206.39	\$923,837.15	\$1,233,102.57	\$2,258,033.90	\$674,868.02	\$0.00	\$17,815,563.55
1265	RSU 74/MSAD 74	\$3,244,120.85	\$1,524,589.63	\$34,556.00	\$237,850.41	\$744,316.90	\$389,229.46	\$561,419.79	\$688,086.05	\$1,452,252.90	\$492,895.53	\$38,575.00	\$9,407,892.52
1266	RSU 75/MSAD 75	\$13,373,280.76	\$6,819,001.09	\$799,791.77	\$631,589.78	\$3,976,115.39	\$1,186,657.45	\$1,919,388.41	\$2,216,040.80	\$4,259,543.17	\$1,218,075.19	\$218,522.45	\$36,618,006.26
3184	RSU 78	\$1,455,620.61	\$479,139.21	\$0.00	\$112,161.79	\$315,619.72	\$323,814.16	\$140,243.94	\$253,624.00	\$478,302.91	\$0.00	\$40,000.00	\$3,598,526.34

\*\* No Data Reported

## Resident Expenditures by Budget Category - FY 2016-17 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>State Totals</b>	<b>\$969,021,391.00</b>	<b>\$391,547,547.45</b>	<b>\$49,491,496.45</b>	<b>\$53,677,064.14</b>	<b>\$197,933,887.73</b>	<b>\$75,078,637.46</b>	<b>\$126,466,749.96</b>	<b>\$128,386,839.37</b>	<b>\$265,191,044.53</b>	<b>\$130,395,104.44</b>	<b>\$9,935,234.01</b>	<b>\$2,397,124,996.54</b>
1196	RSU 79/MSAD 01	\$7,518,127.33	\$2,427,636.30	\$1,419,614.20	\$747,816.65	\$1,883,933.29	\$512,870.95	\$1,084,632.34	\$1,994,879.87	\$2,592,109.50	\$350,174.62	\$280,000.00	\$20,811,795.05
1198	RSU 80/MSAD 04	\$2,195,845.73	\$921,961.79	\$96,190.72	\$171,719.83	\$595,324.02	\$394,022.30	\$353,147.95	\$272,668.38	\$782,599.52	\$0.00	\$29,088.22	\$5,812,568.46
1206	RSU 82/MSAD 12	\$820,488.34	\$226,530.42	\$0.00	\$95,421.57	\$189,235.34	\$133,314.95	\$145,587.41	\$75,849.69	\$255,134.21	\$0.00	\$0.00	\$1,941,561.93
1207	RSU 83/MSAD 13	\$978,064.30	\$370,896.95	\$10,328.00	\$103,734.45	\$285,774.68	\$250,594.31	\$197,624.58	\$106,891.98	\$462,903.20	\$0.00	\$25,000.00	\$2,791,812.45
1208	RSU 84/MSAD 14	\$440,666.12	\$496,960.33	\$60,360.87	\$118,509.46	\$173,016.13	\$217,649.47	\$134,105.79	\$65,922.19	\$249,779.77	\$0.00	\$0.00	\$1,956,970.13
1213	RSU 85/MSAD 19	\$1,079,631.45	\$158,243.96	\$0.00	\$10,890.03	\$7,934.76	\$116,092.98	\$118,273.30	\$85,990.78	\$193,472.95	\$0.00	\$0.00	\$1,770,530.21
1214	RSU 86/MSAD 20	\$2,596,680.55	\$820,967.00	\$0.00	\$216,439.11	\$283,134.75	\$216,861.69	\$465,556.34	\$350,120.63	\$498,464.57	\$167,490.90	\$11,000.00	\$5,626,715.54
1217	RSU 87/MSAD 23	\$4,241,876.12	\$1,218,919.79	\$214,067.46	\$49,207.91	\$571,590.44	\$227,859.46	\$404,754.66	\$630,261.82	\$695,410.21	\$242,888.29	\$2,857.48	\$8,499,693.64
1218	RSU 88/MSAD 24	\$1,591,898.66	\$496,427.75	\$318,357.69	\$91,222.35	\$256,442.63	\$86,095.55	\$179,910.61	\$160,753.12	\$426,900.49	\$0.00	\$0.00	\$3,608,008.85
1146	Saco School Department	\$21,312,924.67	\$5,938,797.57	\$0.00	\$169,292.10	\$2,022,340.43	\$693,232.47	\$1,058,051.99	\$1,297,352.00	\$1,935,924.23	\$333,350.00	\$0.00	\$34,761,265.46
3240	Saint George Public Schools	\$2,542,263.93	\$523,635.14	\$124,559.39	\$38,447.13	\$332,208.52	\$297,214.52	\$139,428.71	\$322,211.48	\$327,165.43	\$141,259.58	\$45,200.00	\$4,833,593.83
1148	Sanford School Department	\$13,735,918.36	\$7,317,149.77	\$1,947,107.89	\$846,925.38	\$3,085,773.94	\$778,791.19	\$1,978,603.13	\$1,775,060.70	\$3,853,892.55	\$0.00	\$0.00	\$35,319,222.91
1149	Scarborough School	\$19,002,354.24	\$6,900,915.01	\$259,555.29	\$922,411.07	\$4,381,390.42	\$1,010,378.88	\$1,700,922.53	\$1,342,780.27	\$3,508,101.38	\$5,760,631.23	\$0.00	\$44,789,440.32
3109	Sebois Plt*												\$0.00
1150	Sedgwick School	\$1,164,725.47	\$400,305.89	\$2,896.82	\$10,051.08	\$115,330.93	\$81,373.30	\$121,540.78	\$122,949.69	\$172,245.77	\$0.00	\$26,679.00	\$2,218,098.73
1151	Shirley School Department	\$95,507.83	\$0.00	\$0.00	\$0.00	\$0.00	\$21,591.01	\$0.00	\$21,492.00	\$0.00	\$0.00	\$0.00	\$138,590.84
1153	South Bristol School	\$764,998.98	\$182,985.70	\$950.00	\$1,917.28	\$106,625.93	\$41,799.22	\$179,540.47	\$96,900.58	\$153,025.71	\$0.00	\$0.00	\$1,528,743.87
1155	South Portland School	\$18,241,308.27	\$8,687,837.76	\$290,558.88	\$812,771.59	\$3,843,245.70	\$1,431,975.83	\$2,390,857.39	\$1,751,417.69	\$4,439,373.29	\$4,620,183.70	\$438,311.71	\$46,947,841.81
1154	Southport School	\$579,921.80	\$79,150.16	\$0.00	\$14,441.29	\$15,293.31	\$37,945.63	\$61,907.17	\$31,805.05	\$60,393.79	\$0.00	\$21,500.00	\$902,358.20
1156	Southwest Harbor School	\$1,043,319.35	\$854,422.02	\$0.00	\$48,634.23	\$322,393.91	\$59,444.50	\$195,711.10	\$187,716.88	\$664,867.26	\$0.00	\$75,000.00	\$3,451,509.25
1159	Surry School Department	\$1,262,974.44	\$350,889.54	\$0.00	\$29,257.63	\$66,408.78	\$62,581.56	\$133,234.33	\$174,835.64	\$114,546.42	\$0.00	\$0.00	\$2,194,728.34
1160	Talmadge School	\$81,875.66	\$13,854.57	\$0.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$115,630.23
1161	The Forks Plt School Dept	\$28,202.34	\$0.00	\$0.00	\$4,597.93	\$0.00	\$7,765.00	\$0.00	\$38,866.07	\$0.00	\$0.00	\$0.00	\$79,431.34
1162	Tremont School Department	\$1,064,904.71	\$377,059.64	\$0.00	\$48,367.70	\$240,467.70	\$51,452.65	\$166,967.09	\$138,687.72	\$279,258.94	\$0.00	\$39,000.00	\$2,406,166.15
1163	Trenton School Department	\$1,574,620.64	\$540,712.17	\$0.00	\$58,557.43	\$220,026.08	\$61,688.38	\$178,891.16	\$120,023.83	\$223,020.28	\$0.00	\$33,000.00	\$3,010,539.97
1164	Upton School Department	\$21,059.50	\$0.00	\$572.41	\$0.00	\$0.00	\$5,996.00	\$0.00	\$9,180.00	\$0.00	\$0.00	\$0.00	\$36,807.91
1165	Vanceboro School	\$114,831.68	\$7,475.59	\$10,737.28	\$0.00	\$0.00	\$25,228.60	\$0.00	\$36,866.09	\$0.00	\$0.00	\$0.00	\$195,139.24
1166	Vassalboro School	\$4,243,511.20	\$1,148,888.75	\$114,035.61	\$52,963.09	\$276,055.68	\$189,291.46	\$327,553.29	\$423,454.04	\$528,783.14	\$0.00	\$0.00	\$7,304,536.26
1167	Veazie Public Schools	\$1,923,799.32	\$527,236.68	\$24,890.40	\$36,320.85	\$192,802.24	\$109,608.80	\$124,654.71	\$144,511.06	\$348,627.14	\$269,150.02	\$40,000.00	\$3,741,601.22
1168	Waite School Department	\$121,672.01	\$3,948.74	\$0.00	\$0.00	\$0.00	\$2,560.25	\$0.00	\$57,618.83	\$0.00	\$0.00	\$0.00	\$185,799.83
1170	Waterville Public Schools	\$6,797,120.01	\$3,871,139.92	\$545,460.30	\$751,421.99	\$1,810,566.35	\$471,173.88	\$1,240,268.99	\$535,316.46	\$1,778,822.95	\$1,079,771.94	\$0.00	\$18,881,062.79
1293	Wells-Ogunquit CSD	\$9,463,046.16	\$3,623,543.09	\$6,188.00	\$774,748.38	\$2,100,032.30	\$801,406.57	\$1,060,915.84	\$1,005,469.96	\$2,391,530.79	\$3,115,911.10	\$160,000.00	\$24,502,792.19
1173	Wesley School Department	\$121,535.87	\$30,268.33	\$0.00	\$0.00	\$472.48	\$10,286.65	\$0.00	\$25,512.24	\$31,481.57	\$0.00	\$26,765.00	\$246,322.14
1174	West Bath School	\$1,649,631.43	\$509,851.45	\$0.00	\$3,668.72	\$186,181.73	\$73,053.45	\$188,183.90	\$127,162.82	\$201,442.35	\$0.00	\$30,000.00	\$2,969,175.85
3106	West Forks Plt School	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00
1175	Westbrook School	\$13,310,450.01	\$4,365,404.24	\$1,176,951.56	\$754,249.46	\$2,652,680.23	\$1,216,014.90	\$1,612,651.60	\$1,491,443.34	\$6,641,492.19	\$0.00	\$0.00	\$33,221,337.53
1176	Westmanland School	\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,611.11	\$0.00	\$15,823.96	\$0.00	\$0.00	\$0.00	\$36,435.07
3138	Whiting School Department	\$365,019.65	\$68,290.20	\$0.00	\$2,171.98	\$903.71	\$24,525.11	\$27,060.10	\$61,033.88	\$38,635.51	\$0.00	\$8,084.84	\$595,724.98
1179	Whitneyville School	\$200,679.39	\$52,701.85	\$0.00	\$0.00	\$0.00	\$11,392.73	\$0.00	\$27,164.41	\$0.00	\$0.00	\$0.00	\$291,938.38
1180	Willimantic School	\$155,644.50	\$0.00	\$0.00	\$0.00	\$0.00	\$20,422.52	\$0.00	\$35,970.66	\$0.00	\$0.00	\$0.00	\$212,037.68

\*\* No Data Reported

## Resident Expenditures by Budget Category - FY 2016-17 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	<b>State Totals</b>	<b>\$969,021,391.00</b>	<b>\$391,547,547.45</b>	<b>\$49,491,496.45</b>	<b>\$53,677,064.14</b>	<b>\$197,933,887.73</b>	<b>\$75,078,637.46</b>	<b>\$126,466,749.96</b>	<b>\$128,386,839.37</b>	<b>\$265,191,044.53</b>	<b>\$130,395,104.44</b>	<b>\$9,935,234.01</b>	<b>\$2,397,124,996.54</b>
1183	Winslow Schools	\$5,714,821.74	\$1,933,366.07	\$271,098.10	\$527,914.60	\$1,256,590.22	\$337,507.02	\$881,247.59	\$503,725.38	\$1,406,388.14	\$526,205.00	\$50,000.00	\$13,408,863.86
3242	Winterville Plt. Public	\$184,440.87	\$20,533.28	\$4,038.00	\$0.00	\$0.00	\$21,873.00	\$0.00	\$15,372.32	\$4,174.00	\$0.00	\$0.00	\$250,431.47
1185	Winthrop Public Schools	\$4,035,262.54	\$2,263,931.66	\$0.00	\$323,041.36	\$756,381.76	\$400,706.70	\$580,562.11	\$438,724.01	\$1,040,100.56	\$753,674.26	\$150,130.00	\$10,742,514.96
1186	Wiscasset School	\$2,401,902.91	\$1,622,126.84	\$0.00	\$192,202.34	\$843,109.08	\$327,856.04	\$442,966.61	\$509,386.64	\$962,718.30	\$0.00	\$60,000.00	\$7,362,268.76
1187	Woodland School	\$892,778.14	\$212,649.14	\$0.00	\$17,101.41	\$80,327.62	\$67,994.41	\$73,079.67	\$132,283.97	\$152,266.45	\$0.00	\$3,500.00	\$1,631,980.81
1188	Woodville School	\$205,946.75	\$60,473.24	\$7,218.70	\$0.00	\$0.00	\$21,899.42	\$0.00	\$43,672.77	\$0.00	\$0.00	\$0.00	\$339,210.88
1190	Yarmouth Schools	\$10,036,875.91	\$3,362,915.36	\$99,041.18	\$979,627.13	\$2,119,027.13	\$736,067.81	\$1,101,136.16	\$797,188.33	\$1,921,457.68	\$1,403,400.00	\$54,280.58	\$22,611,017.27
1191	York School Department	\$13,572,494.46	\$5,235,203.19	\$22,864.00	\$882,949.66	\$2,690,698.36	\$959,346.88	\$1,416,647.89	\$917,595.92	\$3,039,846.59	\$1,860,168.74	\$82,144.33	\$30,679,960.02
3245	Acadia Academy	\$543,321.39	\$173,030.30	\$0.00	\$0.00	\$13,458.71	\$88,353.20	\$139,493.44	\$84,528.75	\$259,260.86	\$0.00	\$0.00	\$1,301,446.65
3232	Baxter Academy for Tech & S	\$1,853,717.82	\$485,430.68	\$0.00	\$63,460.59	\$269,225.29	\$303,655.67	\$304,294.97	\$201,077.31	\$498,630.81	\$0.00	\$8,586.76	\$3,988,079.90
3210	Cornville Regional Charter Sc	\$465,319.97	\$84,657.65	\$0.00	\$52,798.32	\$30,164.91	\$181,225.56	\$92,846.44	\$126,226.38	\$204,999.29	\$0.00	\$0.00	\$1,238,238.52
3233	Fiddlehead School of Arts & S	\$494,956.07	\$309,934.76	\$0.00	\$0.00	\$3,971.04	\$27,029.61	\$202,925.32	\$49,008.47	\$171,014.90	\$0.00	\$462.87	\$1,259,303.04
3234	Harpswell Coastal Academy	\$885,394.35	\$361,390.74	\$0.00	\$4,100.31	\$128,335.80	\$201,030.25	\$285,793.40	\$252,191.50	\$283,212.68	\$0.00	\$0.00	\$2,401,449.03
3200	Maine Academy of Natural Sc	\$587,520.26	\$213,491.88	\$0.00	\$1,126.28	\$43,937.82	\$244,726.95	\$166,351.60	\$251,454.03	\$271,031.60	\$0.00	\$60,313.79	\$1,839,954.21
3237	Maine Connections Academy	\$1,349,629.47	\$602,087.28	\$0.00	\$710.00	\$679,328.26	\$272,622.67	\$358,227.58	\$0.00	\$92,390.15	\$0.00	\$0.00	\$3,354,995.41
3243	Maine Virtual Academy	\$1,796,889.42	\$74,782.76	\$0.00	\$0.00	\$72,231.23	\$524,600.76	\$13,182.69	\$0.00	\$4,298.60	\$0.00	\$0.00	\$2,485,985.46
3246	Snow Pond Arts Academy	\$474,620.26	\$29,717.48	\$0.00	\$121.27	\$30,465.82	\$256,805.05	\$181,464.49	\$134,755.10	\$194,345.20	\$0.00	\$0.00	\$1,302,294.67

\*\* No Data Reported