

Resident Expenditures by Budget Category - FY 2016-17 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	State Totals	40.42%	16.33%	2.06%	2.24%	8.26%	3.13%	5.28%	5.36%	11.06%	5.44%	0.41%	100.00%
1000	Acton School Department	50.23%	16.21%	0.00%	0.83%	9.99%	3.58%	2.46%	5.54%	9.08%	0.00%	2.07%	100.00%
1284	Airline CSD	55.21%	12.48%	1.71%	1.38%	1.98%	0.00%	2.72%	15.57%	8.95%	0.00%	0.00%	100.00%
1001	Alexander School	59.36%	7.67%	0.00%	0.07%	0.43%	5.75%	5.22%	11.15%	10.21%	0.00%	0.13%	100.00%
3238	Andover Public Schools	52.18%	10.46%	6.18%	0.09%	1.88%	6.86%	4.19%	11.52%	6.64%	0.00%	0.00%	100.00%
1004	Appleton School Department	43.13%	15.94%	0.00%	1.17%	9.51%	4.31%	7.24%	6.23%	11.21%	0.31%	0.95%	100.00%
3231	Athens Public Schools	60.50%	9.04%	0.00%	0.93%	4.56%	3.57%	3.39%	6.01%	6.78%	4.21%	1.01%	100.00%
1007	Auburn School Department	39.08%	22.69%	0.00%	2.37%	10.44%	2.34%	3.46%	4.17%	12.76%	2.69%	0.00%	100.00%
1008	Augusta Public Schools	31.21%	15.56%	8.55%	1.96%	8.72%	3.52%	5.80%	5.70%	11.24%	7.74%	0.01%	100.00%
1009	Baileyville School	38.04%	11.55%	0.00%	4.44%	8.75%	4.23%	9.46%	2.99%	17.82%	0.00%	2.72%	100.00%
1011	Bangor School Department	42.17%	16.04%	1.20%	2.95%	9.10%	2.49%	5.62%	4.36%	12.17%	3.62%	0.27%	100.00%
1012	Bar Harbor School	42.98%	22.02%	0.00%	1.15%	9.75%	2.13%	6.15%	4.05%	9.73%	0.00%	2.04%	100.00%
1192	Baring Plt School	62.11%	14.86%	0.00%	0.00%	0.00%	7.67%	0.00%	15.30%	0.06%	0.00%	0.00%	100.00%
1014	Beals School Department	43.48%	18.72%	0.00%	2.51%	1.67%	6.40%	6.52%	1.27%	17.90%	0.00%	1.53%	100.00%
1195	Beaver Cove School	66.75%	1.52%	0.00%	0.00%	0.00%	13.76%	0.00%	17.98%	0.00%	0.00%	0.00%	100.00%
1015	Beddington School	40.60%	0.00%	0.00%	0.00%	0.00%	8.70%	0.00%	50.70%	0.00%	0.00%	0.00%	100.00%
1016	Biddeford School	37.50%	15.57%	7.22%	1.58%	5.76%	2.86%	4.41%	3.72%	9.60%	11.78%	0.00%	100.00%
1017	Blue Hill School Department	64.40%	14.27%	0.00%	0.76%	3.26%	2.47%	3.62%	5.09%	6.13%	0.00%	0.00%	100.00%
1281	Boothbay - Boothbay Hbr	39.25%	15.63%	0.00%	2.94%	9.62%	4.06%	6.16%	5.06%	15.91%	0.33%	1.05%	100.00%
1018	Bowerbank School	76.00%	0.27%	0.00%	0.00%	0.00%	5.86%	0.00%	17.87%	0.00%	0.00%	0.00%	100.00%
1020	Bremen School Department	69.86%	20.95%	0.00%	0.00%	0.18%	2.77%	0.00%	6.24%	0.00%	0.00%	0.00%	100.00%
1021	Brewer School Department	32.26%	14.35%	1.05%	4.97%	7.97%	3.26%	5.16%	2.74%	10.26%	17.93%	0.05%	100.00%
1022	Bridgewater School	90.81%	5.21%	0.00%	0.00%	0.00%	3.98%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
3235	Brighton Plt Public Schools	83.19%	5.88%	0.00%	0.00%	0.00%	3.73%	0.00%	4.94%	0.00%	2.26%	0.00%	100.00%
1023	Bristol School Department	53.11%	13.43%	0.09%	1.66%	5.75%	2.44%	4.03%	9.22%	10.19%	0.00%	0.08%	100.00%
1024	Brooklin School Department	50.09%	10.41%	0.88%	0.73%	3.92%	4.45%	6.06%	7.67%	14.05%	0.00%	1.73%	100.00%
1025	Brooksville School	61.37%	10.33%	0.00%	0.64%	1.99%	3.61%	7.71%	5.53%	8.82%	0.00%	0.00%	100.00%
1026	Brunswick School	43.48%	14.88%	2.36%	2.10%	9.22%	2.71%	4.28%	4.65%	11.48%	4.57%	0.26%	100.00%
1028	Calais School Department	23.24%	24.81%	12.59%	1.92%	4.06%	3.84%	3.84%	5.53%	12.01%	7.94%	0.23%	100.00%
1029	Cape Elizabeth School Dept.	47.40%	13.50%	0.23%	3.27%	9.85%	3.12%	4.79%	2.88%	12.39%	2.19%	0.38%	100.00%
3131	Caratunk School Department	52.75%	0.00%	0.00%	0.00%	0.00%	9.13%	0.00%	38.13%	0.00%	0.00%	0.00%	100.00%
1194	Carrabassett Valley School	79.73%	8.76%	0.00%	0.00%	0.00%	4.42%	0.00%	7.09%	0.00%	0.00%	0.00%	100.00%
1031	Carroll Plt School	66.33%	18.83%	4.41%	0.00%	0.00%	5.32%	0.00%	5.12%	0.00%	0.00%	0.00%	100.00%
3244	Cary Plantation	70.91%	9.69%	4.41%	0.00%	0.00%	6.42%	0.00%	8.57%	0.00%	0.00%	0.00%	100.00%
1032	Castine School Department	60.01%	10.47%	0.00%	1.10%	4.24%	5.28%	6.48%	5.77%	6.64%	0.00%	0.00%	100.00%
1033	Caswell School Department	40.63%	13.07%	0.00%	0.00%	0.39%	5.81%	5.93%	8.48%	23.97%	0.00%	1.71%	100.00%
1035	Charlotte School Department	56.44%	14.93%	0.00%	0.00%	0.69%	5.53%	7.63%	7.11%	7.67%	0.00%	0.00%	100.00%
3149	Chebeague Island School	47.44%	6.19%	0.00%	0.00%	1.95%	5.75%	4.31%	9.28%	7.01%	14.96%	3.11%	100.00%
3230	Cherryfield Public Schools	51.80%	8.23%	0.00%	1.04%	5.33%	6.49%	6.54%	8.43%	9.57%	0.00%	2.57%	100.00%
1038	Cooper School Department	77.84%	1.25%	0.00%	0.00%	0.00%	7.61%	0.00%	13.30%	0.00%	0.00%	0.00%	100.00%

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	State Totals	40.42%	16.33%	2.06%	2.24%	8.26%	3.13%	5.28%	5.36%	11.06%	5.44%	0.41%	100.00%
1039	Coplin Plt School Department	89.62%	0.00%	1.08%	0.00%	0.00%	3.88%	0.00%	5.41%	0.00%	0.00%	0.00%	100.00%
1040	Cranberry Isles School	50.26%	5.66%	0.00%	0.91%	3.64%	3.26%	5.56%	4.24%	26.47%	0.00%	0.00%	100.00%
1041	Crawford School Department	39.68%	1.15%	0.00%	0.00%	0.00%	6.94%	0.00%	52.18%	0.05%	0.00%	0.00%	100.00%
3136	Cutler School Department	58.86%	13.77%	0.00%	0.63%	0.00%	4.23%	5.09%	4.95%	7.63%	4.84%	0.00%	100.00%
1043	Damariscotta School	65.74%	24.77%	0.24%	0.00%	0.22%	2.28%	0.00%	6.75%	0.00%	0.00%	0.00%	100.00%
1044	Dayton School Department	62.22%	19.37%	0.00%	0.16%	1.27%	1.80%	3.47%	5.48%	5.58%	0.00%	0.64%	100.00%
1045	Deblois School Department	68.82%	0.00%	0.00%	0.00%	0.00%	3.70%	0.00%	27.48%	0.00%	0.00%	0.00%	100.00%
1046	Dedham School Department	61.23%	14.31%	1.07%	0.82%	4.06%	2.18%	3.29%	5.62%	6.50%	0.00%	0.92%	100.00%
1289	Deer Isle -Stonington CSD	32.25%	15.65%	1.55%	3.58%	6.98%	4.06%	8.81%	5.69%	13.76%	6.48%	1.17%	100.00%
1047	Denistown Plt.*												
1048	Dennysville School	85.31%	1.86%	0.00%	0.00%	0.00%	7.08%	0.00%	5.68%	0.07%	0.00%	0.00%	100.00%
1050	Drew Plt School Department	70.30%	10.43%	7.24%	0.00%	0.00%	8.09%	0.00%	3.94%	0.00%	0.00%	0.00%	100.00%
3129	East Machias School	57.92%	11.82%	0.00%	0.74%	0.14%	4.28%	4.63%	4.47%	11.71%	3.34%	0.96%	100.00%
1052	East Millinocket School	35.98%	17.54%	4.68%	3.42%	8.14%	6.52%	7.82%	1.21%	12.73%	1.79%	0.17%	100.00%
1288	East Range CSD	39.88%	18.56%	2.92%	1.84%	0.86%	0.98%	3.80%	16.91%	13.06%	0.00%	1.20%	100.00%
1053	Easton School Department	41.59%	8.52%	0.00%	3.62%	9.82%	5.68%	9.12%	4.97%	14.75%	0.32%	1.61%	100.00%
1054	Eastport School Department	12.44%	21.88%	0.00%	6.56%	5.38%	6.48%	15.05%	7.78%	24.43%	0.00%	0.00%	100.00%
1055	Edgecomb School	51.29%	16.82%	0.00%	0.14%	2.88%	3.60%	4.63%	2.49%	6.40%	11.52%	0.23%	100.00%
1056	Ellsworth School Department	24.16%	18.15%	1.85%	3.04%	9.73%	2.92%	4.79%	4.90%	11.84%	17.57%	1.06%	100.00%
3229	Eustis Public Schools	24.38%	18.80%	0.00%	1.49%	4.44%	5.70%	12.61%	8.29%	12.61%	11.69%	0.00%	100.00%
1057	Falmouth School Department	43.50%	13.47%	0.24%	2.34%	9.40%	2.29%	3.92%	4.16%	7.66%	13.02%	0.00%	100.00%
1058	Fayette School Department	63.04%	7.42%	0.00%	0.00%	4.79%	4.26%	6.29%	5.78%	6.50%	0.89%	1.03%	100.00%
1294	Five Town CSD	36.76%	9.32%	8.68%	4.02%	9.86%	3.81%	3.85%	3.30%	9.92%	10.36%	0.11%	100.00%
1094	Frenchboro School	59.06%	5.92%	0.00%	0.00%	7.03%	5.18%	10.43%	5.24%	7.14%	0.00%	0.00%	100.00%
1061	Georgetown School	50.60%	14.22%	0.00%	0.23%	7.20%	4.02%	7.47%	7.55%	7.10%	0.39%	1.23%	100.00%
1062	Gilead School Department	69.13%	16.22%	4.93%	0.00%	0.00%	2.28%	0.00%	7.45%	0.00%	0.00%	0.00%	100.00%
1063	Glenburn Public Schools	60.17%	14.75%	1.19%	0.87%	4.53%	3.89%	2.92%	3.90%	6.42%	1.10%	0.26%	100.00%
1064	Glenwood Plt School Dept.	13.57%	0.00%	0.00%	0.00%	0.00%	44.82%	0.00%	41.61%	0.00%	0.00%	0.00%	100.00%
1065	Gorham School Department	44.09%	13.75%	1.13%	2.42%	7.70%	2.98%	5.14%	4.58%	10.01%	8.12%	0.08%	100.00%
1067	Grand Isle School	84.99%	4.83%	0.00%	0.00%	2.98%	5.26%	0.00%	0.00%	1.95%	0.00%	0.00%	100.00%
1068	Grand Lake Stream Plt	71.21%	2.10%	0.00%	0.00%	0.00%	6.79%	0.00%	19.90%	0.00%	0.00%	0.00%	100.00%
1290	Great Salt Bay CSD	46.90%	20.27%	0.00%	2.10%	6.60%	1.04%	6.25%	5.50%	8.32%	3.02%	0.00%	100.00%
1069	Greenbush School	47.56%	24.98%	0.83%	1.02%	4.00%	2.69%	4.78%	6.76%	6.24%	0.00%	1.14%	100.00%
1070	Greenville School	31.79%	15.75%	1.40%	5.28%	10.67%	5.29%	6.12%	3.16%	14.39%	4.58%	1.58%	100.00%
1071	Hancock School Department	58.27%	12.94%	0.00%	0.47%	7.78%	4.02%	3.62%	6.48%	6.22%	0.00%	0.21%	100.00%
1073	Harmony School Department	54.84%	15.90%	0.00%	0.85%	1.94%	4.00%	7.66%	6.56%	7.34%	0.00%	0.90%	100.00%
1074	Hermon School Department	38.52%	12.11%	1.96%	3.53%	11.77%	3.27%	6.47%	4.13%	12.95%	4.97%	0.34%	100.00%
1076	Highland Plt School	82.33%	17.67%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1077	Hope School Department	42.32%	20.15%	0.00%	1.10%	7.58%	4.61%	7.10%	5.21%	10.32%	1.60%	0.00%	100.00%

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	State Totals	40.42%	16.33%	2.06%	2.24%	8.26%	3.13%	5.28%	5.36%	11.06%	5.44%	0.41%	100.00%
1270	Indian Island	42.66%	5.98%	0.00%	0.08%	7.59%	5.29%	18.66%	3.59%	13.14%	0.00%	3.02%	100.00%
1271	Indian Township	47.40%	4.41%	0.13%	0.42%	4.03%	9.09%	14.87%	6.32%	10.31%	0.00%	3.02%	100.00%
1078	Isle Au Haut School	67.88%	7.24%	0.00%	0.00%	0.00%	5.86%	0.50%	8.37%	10.15%	0.00%	0.00%	100.00%
1079	Islesboro School Department	39.39%	12.01%	2.53%	3.05%	6.03%	5.41%	6.98%	3.03%	18.92%	0.00%	2.64%	100.00%
1081	Jefferson School Department	37.88%	18.43%	0.14%	0.47%	3.16%	2.11%	3.06%	7.63%	6.12%	20.73%	0.28%	100.00%
1082	Jonesboro School	65.59%	12.10%	0.00%	0.51%	0.37%	3.99%	1.80%	6.28%	7.21%	0.00%	2.15%	100.00%
1083	Jonesport School	49.25%	13.77%	0.00%	1.20%	3.25%	7.35%	9.07%	1.38%	14.74%	0.00%	0.00%	100.00%
1084	Kingsbury Plt School	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1085	Kittery School Department	40.18%	18.70%	0.02%	1.74%	10.08%	3.47%	6.86%	3.27%	9.87%	5.28%	0.51%	100.00%
3104	Lake View Plt.*												
1086	Lakeville School Department	77.88%	4.52%	4.38%	0.00%	0.00%	6.29%	0.00%	6.93%	0.00%	0.00%	0.00%	100.00%
1087	Lamoine School Department	51.27%	16.46%	0.00%	0.54%	3.72%	5.52%	6.21%	5.72%	6.18%	2.45%	1.93%	100.00%
1088	Lewiston School Department	35.52%	27.36%	4.60%	1.34%	5.97%	2.05%	3.96%	5.69%	8.68%	4.82%	0.03%	100.00%
1090	Lincoln Plt School	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1091	Lincolnvile School	40.55%	13.44%	0.00%	1.10%	9.90%	3.90%	5.30%	4.11%	8.39%	12.49%	0.81%	100.00%
1092	Lisbon School Department	39.90%	14.96%	0.12%	2.67%	7.71%	3.14%	5.53%	4.92%	9.18%	9.13%	2.75%	100.00%
1135	Long Island School	67.93%	6.24%	0.00%	0.00%	1.83%	6.57%	3.94%	3.81%	7.69%	0.00%	1.99%	100.00%
3130	Lowell School Department	79.96%	6.76%	7.42%	0.00%	0.00%	4.12%	0.00%	1.74%	0.00%	0.00%	0.00%	100.00%
1095	Machias School Department	24.83%	11.05%	6.80%	6.13%	9.42%	4.92%	11.21%	4.64%	17.20%	2.95%	0.85%	100.00%
3137	Machiasport School	65.11%	14.09%	0.00%	0.98%	0.08%	3.14%	3.24%	4.41%	8.96%	0.00%	0.00%	100.00%
1096	Macwahoc Plt School Dept	72.21%	2.06%	10.21%	0.00%	0.00%	10.09%	0.00%	5.41%	0.00%	0.00%	0.01%	100.00%
1097	Madawaska School	37.08%	15.92%	3.59%	1.63%	8.06%	5.53%	5.33%	9.16%	12.45%	0.00%	1.27%	100.00%
1102	Marshfield School	83.88%	8.59%	0.00%	0.00%	0.00%	4.50%	0.00%	3.03%	0.00%	0.00%	0.00%	100.00%
1104	Meddybemps School	55.87%	6.56%	0.00%	0.00%	0.00%	8.42%	0.00%	29.15%	0.00%	0.00%	0.00%	100.00%
1193	Medford School Department	33.07%	57.68%	0.00%	0.00%	0.00%	2.71%	0.00%	6.54%	0.00%	0.00%	0.00%	100.00%
1105	Medway School Department	47.11%	12.23%	6.05%	2.42%	3.71%	6.87%	6.63%	4.61%	9.69%	0.00%	0.67%	100.00%
1106	Milford School Department	52.87%	23.09%	1.39%	1.25%	2.67%	3.30%	4.41%	4.03%	6.98%	0.00%	0.00%	100.00%
1107	Millinocket School	25.80%	11.78%	5.90%	3.09%	6.21%	14.81%	5.91%	3.66%	15.12%	7.44%	0.28%	100.00%
1109	Monehgan Plt.*												
1292	Moosabec CSD	44.73%	4.17%	0.00%	6.25%	4.71%	6.52%	9.79%	2.94%	19.03%	0.00%	1.86%	100.00%
1112	Mount Desert School	39.39%	16.19%	0.00%	1.50%	9.59%	1.85%	6.06%	3.93%	9.99%	10.05%	1.46%	100.00%
1204	MSAD 10	74.28%	4.72%	0.00%	0.00%	0.00%	10.87%	0.00%	10.14%	0.00%	0.00%	0.00%	100.00%
1221	MSAD 27	34.58%	15.09%	4.32%	2.48%	11.34%	5.21%	7.27%	4.74%	14.96%	0.00%	0.00%	100.00%
1240	MSAD 46	29.98%	13.58%	9.24%	2.18%	6.86%	2.58%	5.09%	5.75%	6.70%	17.82%	0.22%	100.00%
1267	MSAD 76	45.45%	11.11%	0.00%	1.17%	4.02%	2.25%	7.41%	11.77%	13.65%	0.00%	3.18%	100.00%
1283	Mt Desert CSD	28.53%	16.65%	1.98%	7.63%	12.59%	1.89%	6.56%	3.65%	13.76%	5.19%	1.58%	100.00%
1114	Nashville Plt School	55.96%	19.34%	0.00%	0.00%	0.00%	11.24%	0.00%	13.46%	0.00%	0.00%	0.00%	100.00%
1116	New Sweden School	43.16%	12.01%	0.00%	0.41%	6.36%	4.38%	6.71%	9.87%	15.55%	0.00%	1.55%	100.00%
1115	Newcastle School	75.93%	13.63%	0.00%	0.00%	0.21%	2.83%	0.00%	7.40%	0.00%	0.00%	0.00%	100.00%

** No Data Reported

Resident Expenditures by Budget Category - FY 2016-17 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	State Totals	40.42%	16.33%	2.06%	2.24%	8.26%	3.13%	5.28%	5.36%	11.06%	5.44%	0.41%	100.00%
1117	Nobleboro School	52.97%	18.23%	0.00%	0.84%	5.98%	2.52%	5.59%	7.38%	6.49%	0.00%	0.00%	100.00%
1118	Northfield School	80.22%	9.19%	0.00%	0.00%	0.00%	3.28%	0.00%	7.31%	0.00%	0.00%	0.00%	100.00%
3239	Northport Public Schools	51.08%	9.94%	0.00%	0.26%	5.99%	5.61%	6.02%	3.78%	11.58%	4.86%	0.88%	100.00%
1121	Orient School Department	59.61%	15.56%	3.71%	0.00%	0.00%	10.24%	0.00%	10.88%	0.00%	0.00%	0.00%	100.00%
1124	Orrington School	55.84%	10.65%	1.81%	1.58%	4.25%	2.42%	4.51%	5.18%	7.31%	5.92%	0.54%	100.00%
1125	Otis School Department	41.07%	15.13%	0.00%	1.09%	4.73%	8.01%	12.46%	4.71%	12.80%	0.00%	0.00%	100.00%
1127	Pembroke School	53.88%	9.26%	0.00%	0.35%	0.64%	5.96%	5.45%	9.79%	10.85%	3.82%	0.00%	100.00%
1128	Penobscot School	59.00%	11.01%	0.00%	0.60%	2.47%	3.78%	5.44%	10.48%	7.22%	0.00%	0.00%	100.00%
1129	Perry School Department	56.16%	16.93%	0.00%	0.33%	0.65%	8.10%	4.23%	6.51%	7.10%	0.00%	0.00%	100.00%
1272	Pleasant Point	47.00%	5.60%	0.00%	0.24%	4.94%	8.44%	18.32%	1.62%	10.08%	0.00%	3.76%	100.00%
1132	Pleasant Ridge Plt*												
3208	Portage Lake	51.38%	7.66%	0.00%	0.00%	0.00%	2.86%	0.00%	5.40%	0.00%	32.69%	0.00%	100.00%
1134	Portland Public Schools	44.06%	14.71%	1.09%	2.25%	10.05%	4.20%	5.57%	3.06%	10.73%	4.28%	0.00%	100.00%
1136	Princeton School Department	50.54%	12.53%	0.00%	1.59%	0.26%	5.82%	8.89%	9.63%	10.18%	0.00%	0.57%	100.00%
1141	Reed Plt School Department	70.56%	12.37%	5.83%	0.00%	0.00%	5.84%	0.00%	5.40%	0.00%	0.00%	0.00%	100.00%
1143	Robbinston School	64.41%	21.17%	0.00%	0.00%	0.00%	7.38%	0.32%	4.62%	2.09%	0.00%	0.00%	100.00%
1145	Roque Bluffs School	66.58%	21.72%	0.00%	0.00%	0.00%	4.03%	0.00%	7.67%	0.00%	0.00%	0.00%	100.00%
3152	RSU 01	35.92%	18.95%	4.49%	2.30%	9.08%	1.89%	5.80%	4.14%	10.48%	6.24%	0.71%	100.00%
3156	RSU 02	42.69%	15.29%	0.00%	2.76%	8.24%	2.54%	5.70%	5.71%	12.82%	3.98%	0.26%	100.00%
1197	RSU 03/MSAD 03	29.29%	14.57%	3.48%	2.39%	8.95%	3.48%	5.06%	6.73%	9.76%	16.02%	0.27%	100.00%
3157	RSU 04	32.96%	20.43%	0.00%	2.08%	12.06%	4.63%	4.59%	6.56%	11.17%	4.75%	0.77%	100.00%
3158	RSU 05	36.95%	12.68%	1.72%	2.32%	9.01%	2.34%	4.65%	4.60%	19.72%	5.30%	0.72%	100.00%
1200	RSU 06/MSAD 06	37.91%	17.24%	1.93%	1.68%	9.83%	2.21%	5.26%	6.44%	11.82%	5.12%	0.56%	100.00%
1201	RSU 07/MSAD 07	46.06%	8.07%	1.47%	1.92%	5.47%	9.20%	9.84%	1.37%	9.44%	7.16%	0.00%	100.00%
1202	RSU 08/MSAD 08	37.24%	8.51%	2.83%	2.91%	6.50%	5.67%	3.72%	1.15%	8.69%	20.99%	1.80%	100.00%
3206	RSU 09	30.64%	15.10%	4.84%	1.86%	6.42%	3.05%	3.92%	5.57%	10.12%	18.48%	0.00%	100.00%
3159	RSU 10	35.49%	17.70%	5.27%	3.20%	9.10%	1.98%	5.00%	5.63%	12.78%	3.43%	0.42%	100.00%
1205	RSU 11/MSAD 11	45.95%	13.09%	0.00%	2.68%	8.40%	2.51%	5.95%	7.06%	12.87%	0.88%	0.61%	100.00%
3160	RSU 12	48.45%	18.33%	0.92%	0.61%	3.77%	2.25%	3.73%	5.85%	7.26%	8.43%	0.40%	100.00%
3161	RSU 13	37.84%	19.40%	3.29%	2.15%	10.18%	2.50%	5.89%	5.05%	10.99%	1.63%	1.08%	100.00%
3162	RSU 14	39.58%	15.50%	1.06%	2.14%	8.87%	2.64%	5.88%	5.28%	12.46%	6.46%	0.13%	100.00%
1209	RSU 15/MSAD 15	41.45%	17.38%	1.23%	2.95%	8.59%	2.35%	5.06%	6.57%	11.04%	3.38%	0.00%	100.00%
3163	RSU 16	39.24%	19.47%	0.00%	2.44%	7.82%	2.86%	5.24%	7.71%	10.53%	4.59%	0.10%	100.00%
1211	RSU 17/MSAD 17	37.97%	14.56%	8.34%	1.84%	6.90%	2.52%	5.94%	6.59%	10.76%	4.58%	0.00%	100.00%
3164	RSU 18	45.25%	12.31%	1.54%	1.98%	11.20%	2.36%	5.46%	6.61%	10.16%	3.13%	0.00%	100.00%
3165	RSU 19	41.02%	15.39%	0.87%	2.33%	7.01%	2.29%	5.77%	9.30%	10.55%	5.47%	0.00%	100.00%
3166	RSU 20	29.83%	21.11%	2.82%	1.84%	10.76%	3.95%	5.10%	7.26%	12.90%	2.30%	2.13%	100.00%
3167	RSU 21	38.40%	16.12%	0.13%	2.61%	7.72%	2.18%	4.40%	6.19%	10.44%	11.40%	0.40%	100.00%
3217	RSU 22	34.73%	17.22%	1.33%	2.47%	7.97%	2.57%	4.50%	3.94%	11.41%	13.87%	0.00%	100.00%

** No Data Reported

Resident Expenditures by Budget Category - FY 2016-17 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	State Totals	40.42%	16.33%	2.06%	2.24%	8.26%	3.13%	5.28%	5.36%	11.06%	5.44%	0.41%	100.00%
3168	RSU 23	42.65%	21.88%	0.00%	2.72%	7.29%	4.82%	6.39%	4.12%	10.09%	0.03%	0.00%	100.00%
3169	RSU 24	36.12%	12.48%	1.44%	1.58%	10.02%	3.64%	6.35%	8.02%	12.29%	6.67%	1.38%	100.00%
3170	RSU 25	35.16%	18.68%	1.02%	2.41%	7.74%	2.70%	5.12%	7.23%	14.28%	5.30%	0.36%	100.00%
3171	RSU 26	33.56%	19.59%	0.66%	5.19%	8.57%	4.27%	6.74%	2.83%	11.53%	4.01%	3.06%	100.00%
1222	RSU 28/MSAD 28	41.02%	14.96%	0.00%	0.75%	7.64%	3.53%	5.60%	3.34%	12.19%	10.47%	0.49%	100.00%
1223	RSU 29/MSAD 29	46.20%	14.58%	5.92%	1.76%	9.04%	0.58%	4.72%	4.73%	12.35%	0.00%	0.12%	100.00%
1224	RSU 30/MSAD 30	49.10%	12.83%	5.22%	0.55%	4.97%	4.43%	5.21%	6.41%	9.48%	0.00%	1.80%	100.00%
1225	RSU 31/MSAD 31	37.28%	16.79%	5.31%	2.35%	6.93%	3.53%	5.60%	6.03%	12.64%	3.54%	0.00%	100.00%
1226	RSU 32/MSAD 32	31.19%	10.54%	0.00%	3.83%	7.91%	10.91%	9.44%	5.19%	12.55%	7.89%	0.55%	100.00%
1227	RSU 33/MSAD 33	34.33%	6.03%	5.78%	2.85%	7.71%	7.34%	7.62%	9.76%	17.14%	0.00%	1.43%	100.00%
3172	RSU 34	35.18%	16.46%	1.06%	2.89%	9.42%	2.50%	7.23%	3.23%	15.59%	5.71%	0.75%	100.00%
1229	RSU 35/MSAD 35	41.88%	12.45%	0.61%	3.01%	10.01%	3.04%	6.33%	5.64%	11.82%	5.21%	0.00%	100.00%
1231	RSU 37/MSAD 37	34.28%	18.98%	2.21%	1.80%	7.99%	4.26%	5.39%	7.54%	16.81%	0.00%	0.74%	100.00%
3173	RSU 38	41.75%	11.92%	0.00%	2.42%	10.31%	3.59%	6.01%	5.79%	13.99%	3.65%	0.58%	100.00%
3174	RSU 39	33.98%	12.98%	9.96%	3.64%	10.76%	3.98%	4.47%	5.35%	14.20%	0.00%	0.68%	100.00%
1234	RSU 40/MSAD 40	35.38%	18.88%	3.54%	1.87%	8.61%	2.43%	7.16%	7.17%	9.66%	5.21%	0.10%	100.00%
1235	RSU 41/MSAD 41	36.04%	24.18%	0.71%	1.95%	8.82%	3.00%	6.29%	5.83%	13.19%	0.00%	0.00%	100.00%
1236	RSU 42/MSAD 42	35.45%	14.78%	0.00%	4.21%	9.63%	7.43%	8.11%	7.22%	12.71%	0.00%	0.47%	100.00%
1238	RSU 44/MSAD 44	31.09%	10.12%	4.76%	2.57%	9.83%	5.17%	7.38%	10.15%	18.75%	0.00%	0.18%	100.00%
1239	RSU 45/MSAD 45	38.06%	22.94%	0.00%	3.19%	5.37%	3.65%	6.88%	5.51%	13.33%	0.00%	1.07%	100.00%
1243	RSU 49/MSAD 49	41.10%	14.68%	1.67%	2.19%	9.30%	3.06%	5.24%	5.82%	16.77%	0.00%	0.18%	100.00%
3199	RSU 50	33.93%	17.49%	4.35%	3.33%	7.52%	4.36%	6.26%	8.67%	12.88%	0.00%	1.21%	100.00%
1245	RSU 51/MSAD 51	42.27%	16.39%	0.64%	2.12%	8.74%	3.06%	3.87%	4.12%	10.12%	7.89%	0.78%	100.00%
1246	RSU 52/MSAD 52	38.23%	19.38%	0.00%	1.70%	8.16%	2.16%	5.86%	7.53%	11.66%	5.03%	0.28%	100.00%
1247	RSU 53/MSAD 53	63.88%	12.82%	0.00%	1.16%	4.32%	2.89%	5.19%	4.54%	5.08%	0.00%	0.12%	100.00%
1248	RSU 54/MSAD 54	37.94%	21.29%	4.02%	1.92%	7.80%	1.83%	4.63%	4.63%	9.04%	6.91%	0.00%	100.00%
1249	RSU 55/MSAD 55	31.13%	14.25%	0.00%	3.70%	7.54%	3.95%	5.47%	7.89%	15.33%	9.92%	0.81%	100.00%
1251	RSU 57/MSAD 57	37.49%	16.40%	0.11%	1.95%	8.93%	2.04%	5.61%	8.38%	13.76%	4.87%	0.47%	100.00%
1252	RSU 58/MSAD 58	25.74%	20.78%	0.39%	2.69%	10.14%	6.40%	8.65%	6.73%	15.16%	2.13%	1.18%	100.00%
1253	RSU 59/MSAD 59	39.28%	15.56%	0.36%	3.52%	8.86%	3.71%	5.98%	4.36%	14.40%	3.13%	0.85%	100.00%
1254	RSU 60/MSAD 60	38.36%	17.20%	0.62%	2.46%	9.61%	2.50%	5.42%	6.57%	12.33%	4.53%	0.42%	100.00%
1255	RSU 61/MSAD 61	36.99%	17.41%	5.24%	1.78%	8.41%	2.87%	4.72%	5.37%	11.86%	5.23%	0.11%	100.00%
1257	RSU 63/MSAD 63	60.13%	11.37%	1.91%	0.47%	4.77%	3.04%	3.85%	5.92%	8.24%	0.00%	0.29%	100.00%
1258	RSU 64/MSAD 64	38.06%	12.35%	1.69%	1.95%	5.37%	2.12%	5.73%	9.95%	7.82%	14.95%	0.00%	100.00%
1259	RSU 65/MSAD 65	45.15%	6.24%	0.00%	0.00%	0.50%	28.64%	0.00%	0.00%	19.46%	0.00%	0.00%	100.00%
3175	RSU 67	36.23%	12.20%	5.90%	3.95%	8.01%	4.15%	7.28%	7.62%	13.71%	0.00%	0.95%	100.00%
1261	RSU 68/MSAD 68	57.22%	12.71%	0.72%	0.77%	3.95%	2.77%	3.00%	5.68%	5.09%	8.09%	0.00%	100.00%
1262	RSU 70/MSAD 70	33.89%	16.26%	4.34%	2.68%	10.44%	3.91%	6.02%	11.16%	10.65%	0.00%	0.65%	100.00%
3241	RSU 71	33.62%	22.06%	3.38%	1.95%	9.21%	2.16%	5.97%	6.57%	9.44%	4.77%	0.87%	100.00%

** No Data Reported

Resident Expenditures by Budget Category - FY 2016-17 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	State Totals	40.42%	16.33%	2.06%	2.24%	8.26%	3.13%	5.28%	5.36%	11.06%	5.44%	0.41%	100.00%
1264	RSU 72/MSAD 72	48.27%	22.26%	0.00%	1.15%	4.99%	2.88%	3.29%	7.58%	6.46%	2.61%	0.51%	100.00%
3198	RSU 73	42.96%	13.53%	0.00%	2.46%	9.69%	2.80%	5.19%	6.92%	12.67%	3.79%	0.00%	100.00%
1265	RSU 74/MSAD 74	34.48%	16.21%	0.37%	2.53%	7.91%	4.14%	5.97%	7.31%	15.44%	5.24%	0.41%	100.00%
1266	RSU 75/MSAD 75	36.52%	18.62%	2.18%	1.72%	10.86%	3.24%	5.24%	6.05%	11.63%	3.33%	0.60%	100.00%
3184	RSU 78	40.45%	13.31%	0.00%	3.12%	8.77%	9.00%	3.90%	7.05%	13.29%	0.00%	1.11%	100.00%
1196	RSU 79/MSAD 01	36.12%	11.66%	6.82%	3.59%	9.05%	2.46%	5.21%	9.59%	12.46%	1.68%	1.35%	100.00%
1198	RSU 80/MSAD 04	37.78%	15.86%	1.65%	2.95%	10.24%	6.78%	6.08%	4.69%	13.46%	0.00%	0.50%	100.00%
1206	RSU 82/MSAD 12	42.26%	11.67%	0.00%	4.91%	9.75%	6.87%	7.50%	3.91%	13.14%	0.00%	0.00%	100.00%
1207	RSU 83/MSAD 13	35.03%	13.29%	0.37%	3.72%	10.24%	8.98%	7.08%	3.83%	16.58%	0.00%	0.90%	100.00%
1208	RSU 84/MSAD 14	22.52%	25.39%	3.08%	6.06%	8.84%	11.12%	6.85%	3.37%	12.76%	0.00%	0.00%	100.00%
1213	RSU 85/MSAD 19	60.98%	8.94%	0.00%	0.62%	0.45%	6.56%	6.68%	4.86%	10.93%	0.00%	0.00%	100.00%
1214	RSU 86/MSAD 20	46.15%	14.59%	0.00%	3.85%	5.03%	3.85%	8.27%	6.22%	8.86%	2.98%	0.20%	100.00%
1217	RSU 87/MSAD 23	49.91%	14.34%	2.52%	0.58%	6.72%	2.68%	4.76%	7.42%	8.18%	2.86%	0.03%	100.00%
1218	RSU 88/MSAD 24	44.12%	13.76%	8.82%	2.53%	7.11%	2.39%	4.99%	4.46%	11.83%	0.00%	0.00%	100.00%
1146	Saco School Department	61.31%	17.08%	0.00%	0.49%	5.82%	1.99%	3.04%	3.73%	5.57%	0.96%	0.00%	100.00%
3240	Saint George Public Schools	52.60%	10.83%	2.58%	0.80%	6.87%	6.15%	2.88%	6.67%	6.77%	2.92%	0.94%	100.00%
1148	Sanford School Department	38.89%	20.72%	5.51%	2.40%	8.74%	2.21%	5.60%	5.03%	10.91%	0.00%	0.00%	100.00%
1149	Scarborough School	42.43%	15.41%	0.58%	2.06%	9.78%	2.26%	3.80%	3.00%	7.83%	12.86%	0.00%	100.00%
3109	Sebois Plt.*												
1150	Sedgwick School Department	52.51%	18.05%	0.13%	0.45%	5.20%	3.67%	5.48%	5.54%	7.77%	0.00%	1.20%	100.00%
1151	Shirley School Department	68.91%	0.00%	0.00%	0.00%	0.00%	15.58%	0.00%	15.51%	0.00%	0.00%	0.00%	100.00%
1153	South Bristol School	50.04%	11.97%	0.06%	0.13%	6.97%	2.73%	11.74%	6.34%	10.01%	0.00%	0.00%	100.00%
1155	South Portland School	38.85%	18.51%	0.62%	1.73%	8.19%	3.05%	5.09%	3.73%	9.46%	9.84%	0.93%	100.00%
1154	Southport School	64.27%	8.77%	0.00%	1.60%	1.69%	4.21%	6.86%	3.52%	6.69%	0.00%	2.38%	100.00%
1156	Southwest Harbor School	30.23%	24.76%	0.00%	1.41%	9.34%	1.72%	5.67%	5.44%	19.26%	0.00%	2.17%	100.00%
1159	Surry School Department	57.55%	15.99%	0.00%	1.33%	3.03%	2.85%	6.07%	7.97%	5.22%	0.00%	0.00%	100.00%
1160	Talmadge School	70.81%	11.98%	0.00%	0.00%	0.00%	6.83%	0.00%	10.38%	0.00%	0.00%	0.00%	100.00%
1161	The Forks Plt School Dept	35.51%	0.00%	0.00%	5.79%	0.00%	9.78%	0.00%	48.93%	0.00%	0.00%	0.00%	100.00%
1162	Tremont School Department	44.26%	15.67%	0.00%	2.01%	9.99%	2.14%	6.94%	5.76%	11.61%	0.00%	1.62%	100.00%
1163	Trenton School Department	52.30%	17.96%	0.00%	1.95%	7.31%	2.05%	5.94%	3.99%	7.41%	0.00%	1.10%	100.00%
1164	Upton School Department	57.21%	0.00%	1.56%	0.00%	0.00%	16.29%	0.00%	24.94%	0.00%	0.00%	0.00%	100.00%
1165	Vanceboro School	58.85%	3.83%	5.50%	0.00%	0.00%	12.93%	0.00%	18.89%	0.00%	0.00%	0.00%	100.00%
1166	Vassalboro School	58.09%	15.73%	1.56%	0.73%	3.78%	2.59%	4.48%	5.80%	7.24%	0.00%	0.00%	100.00%
1167	Veazie Public Schools	51.42%	14.09%	0.67%	0.97%	5.15%	2.93%	3.33%	3.86%	9.32%	7.19%	1.07%	100.00%
1168	Waite School Department	65.49%	2.13%	0.00%	0.00%	0.00%	1.38%	0.00%	31.01%	0.00%	0.00%	0.00%	100.00%
1170	Waterville Public Schools	36.00%	20.50%	2.89%	3.98%	9.59%	2.50%	6.57%	2.84%	9.42%	5.72%	0.00%	100.00%
1293	Wells Ogunquit CSD	38.62%	14.79%	0.03%	3.16%	8.57%	3.27%	4.33%	4.10%	9.76%	12.72%	0.65%	100.00%
1173	Wesley School Department	49.34%	12.29%	0.00%	0.00%	0.19%	4.18%	0.00%	10.36%	12.78%	0.00%	10.87%	100.00%
1174	West Bath School	55.56%	17.17%	0.00%	0.12%	6.27%	2.46%	6.34%	4.28%	6.78%	0.00%	1.01%	100.00%

** No Data Reported

Resident Expenditures by Budget Category - FY 2016-17 (Percentage of Total)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	State Totals	40.42%	16.33%	2.06%	2.24%	8.26%	3.13%	5.28%	5.36%	11.06%	5.44%	0.41%	100.00%
3106	West Forks Plt School	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1175	Westbrook School	40.07%	13.14%	3.54%	2.27%	7.98%	3.66%	4.85%	4.49%	19.99%	0.00%	0.00%	100.00%
1176	Westmanland School	43.91%	0.00%	0.00%	0.00%	0.00%	12.66%	0.00%	43.43%	0.00%	0.00%	0.00%	100.00%
3138	Whiting School Department	61.27%	11.46%	0.00%	0.36%	0.15%	4.12%	4.54%	10.25%	6.49%	0.00%	1.36%	100.00%
1179	Whitneyville School	68.74%	18.05%	0.00%	0.00%	0.00%	3.90%	0.00%	9.30%	0.00%	0.00%	0.00%	100.00%
1180	Willimantic School	73.40%	0.00%	0.00%	0.00%	0.00%	9.63%	0.00%	16.96%	0.00%	0.00%	0.00%	100.00%
1183	Winslow Schools	42.62%	14.42%	2.02%	3.94%	9.37%	2.52%	6.57%	3.76%	10.49%	3.92%	0.37%	100.00%
3242	Winterville Plt. Public Schools	73.65%	8.20%	1.61%	0.00%	0.00%	8.73%	0.00%	6.14%	1.67%	0.00%	0.00%	100.00%
1185	Winthrop Public Schools	37.56%	21.07%	0.00%	3.01%	7.04%	3.73%	5.40%	4.08%	9.68%	7.02%	1.40%	100.00%
1186	Wiscasset School	32.62%	22.03%	0.00%	2.61%	11.45%	4.45%	6.02%	6.92%	13.08%	0.00%	0.81%	100.00%
1187	Woodland School	54.71%	13.03%	0.00%	1.05%	4.92%	4.17%	4.48%	8.11%	9.33%	0.00%	0.21%	100.00%
1188	Woodville School	60.71%	17.83%	2.13%	0.00%	0.00%	6.46%	0.00%	12.87%	0.00%	0.00%	0.00%	100.00%
1190	Yarmouth Schools	44.39%	14.87%	0.44%	4.33%	9.37%	3.26%	4.87%	3.53%	8.50%	6.21%	0.24%	100.00%
1191	York School Department	44.24%	17.06%	0.07%	2.88%	8.77%	3.13%	4.62%	2.99%	9.91%	6.06%	0.27%	100.00%
3245	Acadia Academy	41.75%	13.30%	0.00%	0.00%	1.03%	6.79%	10.72%	6.49%	19.92%	0.00%	0.00%	100.00%
3232	Baxter Academy for Tech & S	46.48%	12.17%	0.00%	1.59%	6.75%	7.61%	7.63%	5.04%	12.50%	0.00%	0.22%	100.00%
3210	Cornville Regional Charter Sc	37.58%	6.84%	0.00%	4.26%	2.44%	14.64%	7.50%	10.19%	16.56%	0.00%	0.00%	100.00%
3233	Fiddlehead School of Arts & S	39.30%	24.61%	0.00%	0.00%	0.32%	2.15%	16.11%	3.89%	13.58%	0.00%	0.04%	100.00%
3234	Harpwell Coastal Academy	36.87%	15.05%	0.00%	0.17%	5.34%	8.37%	11.90%	10.50%	11.79%	0.00%	0.00%	100.00%
3200	Maine Academy of Natural Sc	31.93%	11.60%	0.00%	0.06%	2.39%	13.30%	9.04%	13.67%	14.73%	0.00%	3.28%	100.00%
3237	Maine Connections Academy	40.23%	17.95%	0.00%	0.02%	20.25%	8.13%	10.68%	0.00%	2.75%	0.00%	0.00%	100.00%
3243	Maine Virtual Academy	72.28%	3.01%	0.00%	0.00%	2.91%	21.10%	0.53%	0.00%	0.17%	0.00%	0.00%	100.00%
3246	Snow Pond Arts Academy	36.44%	2.28%	0.00%	0.01%	6.79%	19.72%	13.93%	10.35%	14.92%	0.00%	0.00%	100.00%

** No Data Reported