

Resident Expenditures by Budget Category - FY 2015-16 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$940,387,686.56	\$368,012,431.41	\$47,393,241.19	\$51,250,418.24	\$189,399,812.59	\$71,749,913.48	\$122,284,629.15	\$124,624,983.69	\$255,777,069.74	\$126,369,321.11	\$9,861,623.30	\$2,307,111,130.46
1000	Acton	\$2,561,199.20	\$810,385.22	\$0.00	\$42,339.06	\$344,660.11	\$225,128.90	\$165,938.39	\$253,357.30	\$407,088.34	\$0.00	\$92,811.14	\$4,902,907.66
1284	Airline CSD	\$307,488.45	\$77,762.12	\$11,672.76	\$5,379.64	\$10,282.92	\$49,443.58	\$19,858.90	\$112,769.06	\$55,823.07	\$0.00	\$20,000.00	\$670,480.50
1001	Alexander	\$394,405.38	\$66,496.81	\$0.00	\$0.00	\$2,879.01	\$48,885.84	\$38,782.46	\$80,297.70	\$67,454.14	\$0.00	\$0.00	\$699,201.34
3238	Andover	\$743,525.89	\$114,918.16	\$76,411.26	\$2,174.58	\$21,223.71	\$68,841.45	\$38,843.92	\$114,143.32	\$49,213.44	\$0.00	\$51,000.00	\$1,280,295.73
1004	Appleton	\$841,366.00	\$268,997.26	\$0.00	\$18,294.17	\$162,882.92	\$61,019.08	\$145,490.86	\$104,253.29	\$216,365.53	\$27,278.86	\$18,058.09	\$1,864,006.06
3231	Athens	\$1,256,893.45	\$213,257.68	\$0.00	\$16,719.92	\$97,796.02	\$67,354.77	\$71,180.35	\$86,974.26	\$123,331.72	\$97,649.29	\$17,154.73	\$2,048,312.19
1007	Auburn	\$15,221,510.97	\$8,052,643.91	\$0.00	\$750,622.78	\$4,138,964.50	\$862,362.27	\$1,332,963.12	\$1,090,298.57	\$5,039,674.47	\$1,128,505.00	\$0.00	\$37,617,545.59
1008	Augusta	\$8,066,231.76	\$4,180,820.14	\$2,094,693.97	\$529,759.96	\$1,817,078.40	\$777,612.56	\$1,518,953.21	\$1,597,078.25	\$2,490,213.29	\$2,311,406.12	\$1,965.35	\$25,385,813.01
1009	Baileyville	\$955,188.57	\$339,895.65	\$0.00	\$142,182.90	\$276,269.77	\$129,496.40	\$259,089.38	\$92,159.19	\$533,064.74	\$0.00	\$91,350.00	\$2,818,696.60
1011	Bangor	\$17,926,841.11	\$6,539,408.93	\$493,412.02	\$1,219,910.74	\$3,797,533.11	\$1,037,317.82	\$2,316,433.65	\$1,766,958.53	\$5,071,376.86	\$1,538,745.29	\$103,541.86	\$41,811,479.92
1012	Bar Harbor	\$2,402,120.55	\$1,088,403.13	\$0.00	\$67,403.05	\$520,702.99	\$119,540.08	\$341,112.97	\$222,611.51	\$545,237.46	\$0.00	\$110,000.00	\$5,417,131.74
1192	Baring Plt.	\$188,323.60	\$17,304.63	\$0.00	\$0.00	\$0.00	\$20,046.40	\$0.00	\$52,201.06	\$221.90	\$0.00	\$0.00	\$278,097.59
1014	Beals	\$325,636.30	\$132,019.05	\$0.00	\$20,028.80	\$13,995.71	\$51,053.88	\$50,974.08	\$14,721.33	\$121,912.56	\$0.00	\$15,000.00	\$745,341.71
1195	Beaver Cove	\$52,251.64	\$1,702.00	\$0.00	\$0.00	\$0.00	\$7,609.39	\$0.00	\$11,412.00	\$0.00	\$0.00	\$0.00	\$72,975.03
1015	Beddington	\$13,741.04	\$0.00	\$0.00	\$0.00	\$0.00	\$4,207.35	\$0.00	\$23,400.00	\$0.00	\$0.00	\$0.00	\$41,348.39
1016	Biddeford	\$12,250,824.33	\$5,375,396.37	\$2,135,667.02	\$554,553.75	\$1,885,389.89	\$851,930.51	\$1,462,724.47	\$1,195,409.41	\$2,878,061.19	\$4,098,192.04	\$7,299.08	\$32,695,448.06
1017	Blue Hill	\$3,012,928.16	\$615,952.65	\$0.00	\$46,389.92	\$153,636.19	\$133,256.98	\$207,384.84	\$293,663.03	\$435,609.67	\$0.00	\$0.00	\$4,898,821.44
1281	Boothbay-Bthbay Hbr CSD	\$3,193,732.88	\$1,258,028.55	\$0.00	\$256,814.83	\$713,389.01	\$336,085.98	\$495,115.15	\$410,529.05	\$1,370,108.17	\$28,713.57	\$90,000.00	\$8,152,517.19
1018	Bowerbank	\$50,339.47	\$0.00	\$0.00	\$0.00	\$0.00	\$6,545.00	\$0.00	\$15,944.09	\$0.00	\$0.00	\$0.00	\$72,828.56
1020	Bremen	\$299,171.97	\$62,767.42	\$0.00	\$0.00	\$979.00	\$10,726.00	\$0.00	\$22,297.35	\$0.00	\$0.00	\$0.00	\$395,941.74
1021	Brewer	\$5,904,347.33	\$2,270,580.69	\$192,996.96	\$820,669.16	\$1,330,637.24	\$522,477.62	\$957,983.50	\$427,388.23	\$1,740,946.96	\$3,181,628.31	\$10,635.63	\$17,360,291.63
1022	Bridgewater	\$536,180.52	\$28,991.47	\$0.00	\$0.00	\$0.00	\$21,420.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$586,592.87
3235	Brighton Plt.	\$81,742.82	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00	\$0.00	\$8,761.50	\$0.00	\$3,464.52	\$0.00	\$100,568.84
1023	Bristol	\$2,263,397.40	\$506,913.95	\$0.00	\$65,867.97	\$251,598.68	\$95,927.89	\$161,353.06	\$331,076.60	\$387,102.16	\$0.00	\$2,922.16	\$4,066,159.87
1024	Brooklin	\$864,845.57	\$190,488.97	\$39,990.96	\$12,881.80	\$59,098.52	\$72,836.28	\$96,110.57	\$148,003.14	\$160,594.15	\$0.00	\$0.00	\$1,644,849.96
1025	Brooksville	\$922,249.43	\$129,181.94	\$0.00	\$13,678.10	\$32,819.98	\$76,854.23	\$100,139.11	\$101,080.79	\$181,556.06	\$87,338.42	\$0.00	\$1,644,898.06
1026	Brunswick	\$14,757,729.25	\$4,712,166.42	\$786,381.26	\$632,423.62	\$3,255,708.74	\$889,442.46	\$1,432,260.52	\$1,509,531.80	\$3,766,420.15	\$1,888,094.78	\$61,000.00	\$33,691,159.00
1028	Calais	\$1,626,492.51	\$1,577,296.80	\$891,689.81	\$119,492.87	\$307,546.63	\$246,340.72	\$264,713.35	\$366,714.75	\$756,427.89	\$542,927.84	\$25,000.00	\$6,724,643.17
1029	Cape Elizabeth	\$10,796,615.99	\$2,992,054.95	\$54,640.68	\$764,318.25	\$2,232,183.26	\$700,518.36	\$1,131,337.04	\$819,993.21	\$2,749,083.26	\$672,018.32	\$118,478.89	\$23,031,242.21
3131	Caratunk	\$29,693.88	\$0.00	\$0.00	\$0.00	\$0.00	\$5,315.00	\$0.00	\$21,667.02	\$0.00	\$0.00	\$0.00	\$56,675.90
1194	Carrabassett Valley	\$563,196.32	\$35,733.60	\$0.00	\$0.00	\$0.00	\$32,801.18	\$0.00	\$49,110.76	\$0.00	\$0.00	\$0.00	\$680,841.86
1031	Carroll Plt.	\$118,416.30	\$30,386.40	\$6,907.05	\$0.00	\$0.00	\$9,184.00	\$0.00	\$8,967.35	\$0.00	\$0.00	\$0.00	\$173,861.10
1032	Castine	\$848,315.76	\$211,934.97	\$0.00	\$14,999.77	\$42,320.83	\$61,976.45	\$84,598.97	\$61,670.96	\$94,565.65	\$0.00	\$0.00	\$1,420,383.36
1033	Caswell	\$274,217.78	\$64,178.09	\$0.00	\$0.00	\$7,051.08	\$36,318.99	\$28,693.71	\$50,234.59	\$101,513.14	\$0.00	\$6,000.00	\$568,207.38
1035	Charlotte	\$373,020.36	\$114,165.78	\$0.00	\$0.00	\$4,671.14	\$37,174.48	\$50,459.74	\$52,281.66	\$49,736.18	\$0.00	\$0.00	\$681,509.34
3149	Chebeague Island	\$252,151.31	\$32,853.66	\$0.00	\$0.00	\$11,516.18	\$70,450.93	\$39,568.11	\$88,557.58	\$55,578.56	\$0.00	\$16,287.48	\$566,963.81
3230	Cherryfield**												
1038	Cooper	\$143,969.37	\$4,123.59	\$0.00	\$0.00	\$0.00	\$9,392.88	\$0.00	\$19,121.18	\$0.00	\$0.00	\$0.00	\$176,607.02
1039	Coplin Plt.	\$168,127.21	\$16,097.83	\$0.00	\$0.00	\$0.00	\$8,472.23	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$202,697.27
1040	Cranberry Isles	\$262,613.03	\$45,936.22	\$0.00	\$7,927.12	\$23,598.74	\$16,454.18	\$30,580.24	\$24,278.49	\$154,197.44	\$0.00	\$0.00	\$565,585.46

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	STATE TOTAL	\$940,387,686.56	\$368,012,431.41	\$47,393,241.19	\$51,250,418.24	\$189,399,812.59	\$71,749,913.48	\$122,284,629.15	\$124,624,983.69	\$255,777,069.74	\$126,369,321.11	\$9,861,623.30	\$2,307,111,130.46
1041	Crawford	\$47,801.12	\$1,250.54	\$0.00	\$0.00	\$0.00	\$7,987.89	\$0.00	\$53,418.29	\$53.55	\$0.00	\$0.00	\$110,511.39
3136	Cutler	\$513,596.57	\$159,285.21	\$0.00	\$97.00	\$0.00	\$37,271.63	\$38,934.06	\$44,853.03	\$79,360.36	\$46,101.08	\$0.00	\$919,498.94
1043	Damariscotta	\$1,079,973.51	\$452,010.08	\$3,800.00	\$0.00	\$2,162.00	\$35,025.58	\$0.00	\$109,766.53	\$0.00	\$0.00	\$0.00	\$1,682,737.70
1044	Dayton	\$2,708,466.20	\$894,412.59	\$0.00	\$6,691.89	\$64,806.28	\$104,956.30	\$143,460.91	\$197,048.52	\$240,880.14	\$0.00	\$0.00	\$4,360,722.83
1045	Deblois	\$67,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,024.26	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$97,455.26
1046	Dedham	\$1,664,416.17	\$367,693.13	\$25,129.56	\$21,396.64	\$109,608.40	\$61,156.46	\$92,970.28	\$124,562.53	\$156,279.76	\$0.00	\$22,337.74	\$2,645,550.67
1289	Deer Isle-Stonington CSD	\$2,084,264.37	\$1,059,411.62	\$80,111.10	\$176,922.82	\$458,795.52	\$288,254.25	\$388,633.38	\$320,511.43	\$772,771.39	\$442,573.42	\$0.00	\$6,072,249.30
1047	Dennistown Plt.**												
1048	Dennysville	\$320,370.45	\$24,260.15	\$0.00	\$0.00	\$0.00	\$31,977.38	\$0.00	\$20,367.66	\$332.85	\$0.00	\$0.00	\$397,308.49
1050	Drew Plt.	\$50,279.59	\$16,352.05	\$2,125.25	\$0.00	\$0.00	\$3,330.00	\$0.00	\$3,632.86	\$0.00	\$0.00	\$424.55	\$76,144.30
3129	East Machias	\$1,394,339.42	\$264,512.32	\$0.00	\$15,681.24	\$4,103.73	\$96,495.42	\$109,935.59	\$119,003.07	\$209,036.75	\$82,381.56	\$0.00	\$2,295,489.10
1052	East Millinocket	\$786,766.77	\$508,548.86	\$106,451.11	\$79,393.07	\$231,804.52	\$155,976.67	\$220,727.30	\$35,962.42	\$370,678.32	\$60,518.58	\$0.00	\$2,556,827.62
1288	East Range CSD	\$85,166.22	\$109,132.16	\$12,175.90	\$8,292.94	\$7,051.38	\$16,130.01	\$19,311.00	\$68,189.08	\$47,229.79	\$0.00	\$5,000.00	\$377,678.48
1053	Easton	\$1,400,442.79	\$302,734.50	\$0.00	\$103,487.24	\$330,106.25	\$182,434.09	\$306,513.00	\$172,672.39	\$479,242.47	\$11,213.00	\$133,000.00	\$3,421,845.73
1054	Eastport	\$202,274.81	\$395,320.47	\$0.00	\$92,347.52	\$71,592.89	\$77,048.15	\$217,075.00	\$104,481.15	\$285,236.11	\$0.00	\$0.00	\$1,445,376.10
1055	Edgecomb	\$1,338,389.01	\$336,406.58	\$0.00	\$3,343.90	\$44,792.00	\$94,491.77	\$110,230.16	\$69,217.59	\$200,523.74	\$311,159.62	\$5,500.00	\$2,514,054.37
1056	Ellsworth	\$3,928,894.46	\$2,756,861.98	\$312,935.11	\$451,702.90	\$1,534,105.64	\$459,129.03	\$728,320.42	\$690,993.23	\$1,981,677.04	\$2,949,649.31	\$200,356.80	\$15,994,625.92
3229	Eustis	\$255,675.30	\$199,257.56	\$0.00	\$15,824.96	\$59,627.11	\$87,723.35	\$141,300.61	\$98,072.10	\$239,714.77	\$14,021.69	\$0.00	\$1,111,217.45
1057	Falmouth	\$14,320,376.74	\$4,220,523.15	\$81,202.97	\$648,197.62	\$3,061,082.35	\$764,407.52	\$1,339,664.99	\$1,413,381.21	\$2,537,973.50	\$4,592,587.50	\$0.00	\$32,979,397.55
1058	Fayette	\$1,007,311.95	\$116,474.53	\$0.00	\$0.00	\$75,219.21	\$76,727.14	\$73,322.90	\$110,603.74	\$99,545.25	\$12,500.00	\$19,832.70	\$1,591,537.42
1294	Five Town CSD	\$4,286,631.19	\$1,139,172.28	\$1,016,245.99	\$404,343.65	\$1,112,636.33	\$409,060.45	\$446,672.59	\$368,245.55	\$1,128,194.07	\$1,273,159.31	\$44,034.19	\$11,628,395.60
1094	Frenchboro	\$87,863.40	\$8,465.95	\$0.00	\$0.00	\$7,931.41	\$7,684.45	\$13,089.29	\$11,875.00	\$22,911.37	\$0.00	\$0.00	\$159,820.87
1061	Georgetown	\$1,062,770.35	\$250,384.87	\$0.00	\$4,019.53	\$158,088.48	\$74,510.07	\$159,619.90	\$141,155.88	\$160,366.22	\$9,993.36	\$38,500.00	\$2,059,408.66
1062	Gilead	\$233,811.04	\$15,000.00	\$18,427.14	\$0.00	\$0.00	\$8,592.00	\$0.00	\$27,957.00	\$0.00	\$0.00	\$0.00	\$303,787.18
1063	Glenburn	\$4,571,947.78	\$1,106,883.85	\$70,730.76	\$71,636.25	\$367,426.80	\$241,385.63	\$228,050.88	\$314,016.38	\$525,294.77	\$86,424.08	\$8,950.00	\$7,592,747.18
1064	Glenwood Plt.*	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,529.00	\$0.00	\$6,169.83	\$0.00	\$0.00	\$0.00	\$14,698.83
1065	Gorham	\$14,835,858.46	\$5,073,782.00	\$408,263.43	\$824,809.15	\$2,578,604.71	\$1,027,869.87	\$1,822,890.36	\$1,585,306.84	\$3,356,679.24	\$2,865,148.90	\$28,098.46	\$34,407,311.42
1067	Grand Isle	\$205,385.11	\$56,056.82	\$0.00	\$0.00	\$13,362.00	\$11,702.11	\$0.00	\$0.00	\$3,705.60	\$0.00	\$0.00	\$290,211.64
1068	Grand Lake Stream Plt.	\$75,804.75	\$2,129.00	\$0.00	\$0.00	\$0.00	\$6,320.53	\$0.00	\$16,092.00	\$0.00	\$0.00	\$0.00	\$100,346.28
1290	Great Salt Bay CSD	\$2,429,867.33	\$960,416.44	\$0.00	\$107,290.35	\$295,368.81	\$132,782.89	\$308,024.83	\$320,643.09	\$380,436.38	\$172,890.00	\$0.00	\$5,107,720.12
1069	Greenbush	\$1,217,750.15	\$580,349.55	\$27,833.88	\$25,705.40	\$101,253.52	\$85,462.15	\$123,706.95	\$186,254.17	\$167,200.50	\$0.00	\$0.00	\$2,515,516.27
1070	Greenville	\$874,213.43	\$452,195.77	\$39,494.88	\$137,510.75	\$301,866.87	\$145,165.57	\$170,245.61	\$91,202.49	\$407,392.97	\$133,701.38	\$46,000.00	\$2,798,989.72
1071	Hancock	\$2,137,601.57	\$534,722.66	\$0.00	\$20,988.46	\$210,640.83	\$169,576.59	\$138,800.19	\$315,024.89	\$181,734.90	\$0.00	\$51,486.19	\$3,760,576.28
1073	Harmony	\$698,856.94	\$186,130.62	\$0.00	\$11,474.18	\$21,180.27	\$55,217.13	\$97,265.94	\$95,539.79	\$114,113.40	\$0.00	\$8,700.22	\$1,288,478.49
1074	Hermon	\$3,483,792.45	\$1,107,567.79	\$199,626.00	\$340,053.54	\$1,147,393.83	\$341,115.55	\$672,360.22	\$456,334.15	\$1,439,559.65	\$496,979.55	\$35,000.00	\$9,719,782.73
1076	Highland Plt.	\$61,807.00	\$11,412.41	\$0.00	\$0.00	\$0.00	\$5,690.00	\$0.00	\$6,869.00	\$0.00	\$0.00	\$0.00	\$85,778.41
1077	Hope	\$1,024,766.48	\$390,289.24	\$0.00	\$25,502.55	\$118,491.24	\$96,986.30	\$154,338.92	\$91,910.22	\$183,107.27	\$37,222.76	\$0.00	\$2,122,614.98
1270	Indian Island	\$1,336,753.87	\$104,885.11	\$0.00	\$4,585.10	\$217,462.80	\$302,826.59	\$683,304.88	\$58,320.75	\$506,599.36	\$0.00	\$113,164.40	\$3,327,902.86
1271	Indian Township	\$1,624,215.63	\$278,412.45	\$0.00	\$11,450.27	\$145,329.77	\$332,162.90	\$635,179.81	\$394,021.71	\$372,917.26	\$0.00	\$147,625.20	\$3,941,315.00
1078	Isle Au Haut	\$138,586.91	\$39,201.23	\$0.00	\$478.94	\$0.00	\$14,287.10	\$917.35	\$17,944.00	\$16,572.31	\$0.00	\$0.00	\$227,987.84

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1079	Islesboro	\$842,130.16	\$261,990.49	\$59,042.44	\$75,443.99	\$107,159.80	\$135,452.50	\$151,532.22	\$64,540.29	\$507,150.74	\$0.00	\$55,250.00	\$2,259,692.63
1081	Jefferson	\$2,124,800.47	\$801,218.53	\$0.00	\$24,750.26	\$143,783.04	\$110,790.27	\$162,170.66	\$430,045.18	\$1,411,040.45	\$0.00	\$15,289.00	\$5,223,887.86
1082	Jonesboro	\$567,237.51	\$114,886.17	\$0.00	\$4,434.19	\$14,816.80	\$35,213.14	\$19,021.60	\$54,143.00	\$70,342.33	\$0.00	\$0.00	\$880,094.74
1083	Jonesport	\$577,261.73	\$168,088.20	\$0.00	\$16,949.81	\$26,350.86	\$88,533.14	\$113,136.57	\$22,456.40	\$199,426.17	\$0.00	\$0.00	\$1,212,202.88
1084	Kingsbury Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1085	Kittery	\$5,953,090.70	\$2,793,894.95	\$6,380.00	\$245,179.72	\$1,486,183.62	\$504,265.62	\$949,089.30	\$523,853.64	\$1,448,770.60	\$1,088,367.50	\$70,200.00	\$15,069,275.65
3104	Lake View Plt.**												
1086	Lakeville	\$26,381.25	\$692.00	\$2,125.25	\$0.00	\$0.00	\$3,137.00	\$0.00	\$2,178.75	\$0.00	\$0.00	\$0.00	\$34,514.25
1087	Lamoine	\$1,161,911.85	\$272,464.64	\$0.00	\$14,253.02	\$83,892.40	\$114,583.30	\$136,235.77	\$129,644.13	\$136,301.67	\$54,804.16	\$45,082.83	\$2,149,173.77
1088	Lewiston	\$22,976,951.47	\$15,850,966.60	\$2,934,143.17	\$696,840.44	\$3,911,492.31	\$1,277,743.50	\$2,635,159.63	\$3,313,035.08	\$5,693,184.68	\$3,343,209.76	\$15,253.37	\$62,647,980.01
1090	Lincoln Plt.*												
1091	Lincolnvil	\$1,372,040.77	\$371,936.11	\$0.00	\$28,336.93	\$276,186.47	\$80,964.33	\$163,458.06	\$115,437.96	\$231,045.65	\$398,014.19	\$25,606.76	\$3,063,027.23
1092	Lisbon	\$4,957,191.10	\$2,089,828.42	\$26,985.04	\$389,576.49	\$1,079,310.46	\$454,724.17	\$765,499.84	\$562,278.35	\$1,306,087.38	\$1,269,118.92	\$365,616.22	\$13,266,216.39
1135	Long Island	\$290,755.00	\$14,627.00	\$0.00	\$0.00	\$1,594.00	\$21,272.00	\$18,572.00	\$19,522.00	\$42,117.00	\$0.00	\$0.00	\$408,459.00
3130	Lowell	\$346,143.80	\$64,905.61	\$26,468.49	\$0.00	\$0.00	\$16,377.82	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$459,895.72
1095	Machias	\$840,253.68	\$378,581.28	\$193,669.31	\$177,659.25	\$273,732.72	\$143,546.74	\$327,939.04	\$148,599.83	\$457,445.97	\$87,184.31	\$0.00	\$3,028,612.13
3137	Machiasport	\$727,218.46	\$160,086.24	\$0.00	\$8,610.96	\$1,121.50	\$39,054.58	\$37,506.57	\$49,249.59	\$105,163.20	\$0.00	\$135.00	\$1,128,146.10
1096	Macwahoc	\$82,928.92	\$8,244.52	\$7,244.18	\$0.00	\$0.00	\$7,576.00	\$0.00	\$7,823.50	\$0.00	\$0.00	\$88.70	\$113,905.82
1097	Madawaska	\$2,200,598.11	\$796,206.41	\$201,583.00	\$111,238.10	\$465,120.53	\$303,603.54	\$285,994.51	\$419,295.65	\$734,777.90	\$0.00	\$47,716.18	\$5,566,133.93
1102	Marshfield	\$562,451.07	\$113,086.45	\$0.00	\$0.00	\$0.00	\$31,420.73	\$0.00	\$21,348.32	\$0.00	\$0.00	\$0.00	\$728,306.57
1104	Meddybemps	\$50,148.00	\$118.25	\$0.00	\$0.00	\$0.00	\$5,868.00	\$0.00	\$16,366.15	\$0.00	\$0.00	\$0.00	\$72,500.40
1193	Medford	\$238,168.35	\$43,999.96	\$0.00	\$0.00	\$0.00	\$7,793.20	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$306,961.51
1105	Medway	\$943,651.35	\$224,609.46	\$86,021.22	\$39,090.65	\$68,203.12	\$126,446.32	\$123,540.47	\$95,696.41	\$218,173.20	\$0.00	\$14,500.00	\$1,939,932.20
1106	Milford	\$2,598,277.58	\$945,779.82	\$51,583.20	\$59,156.64	\$162,201.52	\$170,445.44	\$233,042.77	\$200,311.59	\$323,934.49	\$0.00	\$0.00	\$4,744,733.05
1107	Millinocket	\$1,327,964.10	\$654,019.17	\$293,850.34	\$162,797.39	\$357,810.89	\$825,471.61	\$318,520.80	\$209,308.92	\$882,724.12	\$451,059.02	\$20,454.65	\$5,503,981.01
1109	Monhegan Plt.**												
1292	Moosabec CSD	\$494,754.95	\$94,060.90	\$0.00	\$65,278.84	\$54,018.43	\$65,194.34	\$116,738.20	\$29,599.96	\$191,853.36	\$0.00	\$16,727.78	\$1,128,226.76
1112	Mount Desert	\$1,442,908.29	\$577,081.77	\$0.00	\$52,757.45	\$339,112.55	\$67,965.77	\$234,583.60	\$102,541.00	\$392,803.16	\$394,806.41	\$50,000.00	\$3,654,560.00
1204	MSAD 10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.30	\$0.00	\$0.00	\$0.00	\$0.00	\$356.45	\$425.75
1221	MSAD 27	\$3,329,705.39	\$1,425,055.81	\$404,670.99	\$216,838.80	\$993,401.92	\$520,482.93	\$714,743.95	\$494,130.21	\$1,335,358.55	\$0.00	\$137,787.60	\$9,572,176.15
1240	MSAD 46	\$3,806,820.41	\$1,582,101.99	\$1,101,674.11	\$279,631.51	\$922,245.04	\$335,162.83	\$625,772.49	\$696,597.51	\$811,455.65	\$1,967,856.65	\$45,174.26	\$12,174,492.45
1267	MSAD 76	\$495,094.21	\$125,350.41	\$0.00	\$13,207.91	\$47,382.20	\$30,008.46	\$91,979.07	\$133,327.51	\$162,810.13	\$0.00	\$35,000.00	\$1,134,159.90
1283	Mt Desert CSD	\$2,188,524.22	\$1,013,674.56	\$158,302.11	\$585,261.39	\$1,022,347.79	\$156,165.16	\$534,140.12	\$251,628.79	\$1,375,401.84	\$498,924.10	\$121,227.42	\$7,905,597.50
1114	Nashville Plt.	\$50,326.65	\$0.00	\$0.00	\$0.00	\$0.00	\$5,942.00	\$0.00	\$7,625.00	\$0.00	\$0.00	\$0.00	\$63,893.65
1116	New Sweden	\$324,249.42	\$89,889.66	\$0.00	\$772.29	\$39,437.26	\$36,715.55	\$49,992.03	\$33,645.94	\$108,157.97	\$0.00	\$16,582.83	\$699,442.95
1115	Newcastle	\$729,519.98	\$142,607.29	\$3,800.00	\$0.00	\$1,798.00	\$27,873.00	\$0.00	\$100,246.65	\$0.00	\$0.00	\$0.00	\$1,005,844.92
1117	Nobleboro	\$1,620,737.48	\$490,620.51	\$0.00	\$24,105.11	\$177,252.99	\$68,963.75	\$158,293.14	\$200,192.27	\$190,031.43	\$0.00	\$0.00	\$2,930,196.68
1118	Northfield	\$169,361.83	\$35,299.41	\$0.00	\$0.00	\$0.00	\$8,539.76	\$0.00	\$25,133.95	\$0.00	\$0.00	\$0.00	\$238,334.95
3239	Northport	\$1,287,882.97	\$363,144.66	\$0.00	\$993.57	\$199,930.09	\$111,581.52	\$174,953.96	\$99,326.46	\$239,145.01	\$121,832.48	\$40,000.00	\$2,638,790.72
1121	Orient	\$125,501.45	\$42,732.00	\$8,353.28	\$0.00	\$0.00	\$24,992.89	\$0.00	\$33,271.29	\$0.00	\$0.00	\$0.00	\$234,850.91

* No Pupils ** No Data Reported

Resident Expenditures by Budget Category - FY 2015-16 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$940,387,686.56	\$368,012,431.41	\$47,393,241.19	\$51,250,418.24	\$189,399,812.59	\$71,749,913.48	\$122,284,629.15	\$124,624,983.69	\$255,777,069.74	\$126,369,321.11	\$9,861,623.30	\$2,307,111,130.46
1124	Orrington	\$3,490,912.39	\$625,550.20	\$114,724.08	\$102,750.30	\$236,050.99	\$142,296.03	\$255,603.56	\$297,737.98	\$444,975.10	\$376,107.00	\$25,245.11	\$6,111,952.74
1125	Otis	\$429,867.42	\$150,058.66	\$0.00	\$10,553.35	\$66,781.49	\$75,293.83	\$131,644.64	\$47,575.76	\$144,174.08	\$0.00	\$9,655.00	\$1,065,604.23
1127	Pembroke	\$835,427.78	\$150,854.97	\$0.00	\$5,142.71	\$9,246.96	\$95,784.32	\$66,140.96	\$156,391.08	\$130,502.74	\$20,946.49	\$0.00	\$1,470,438.01
1128	Penobscot	\$963,456.44	\$130,760.40	\$0.00	\$5,774.05	\$42,018.57	\$73,860.78	\$85,864.74	\$111,989.41	\$125,684.26	\$0.00	\$0.00	\$1,539,408.65
1129	Perry	\$740,087.83	\$211,110.90	\$0.00	\$4,215.38	\$8,787.25	\$91,941.07	\$51,299.51	\$89,932.23	\$93,039.47	\$0.00	\$0.00	\$1,290,413.64
1272	Pleasant Point	\$1,844,656.82	\$222,732.02	\$0.00	\$9,707.18	\$159,292.30	\$309,655.57	\$828,343.45	\$33,102.50	\$493,102.64	\$0.00	\$223,425.36	\$4,124,017.84
1132	Pleasant Ridge Plt.**												
3208	Portage Lake	\$326,172.70	\$20,519.58	\$0.00	\$0.00	\$0.00	\$18,540.00	\$0.00	\$33,495.00	\$0.00	\$255,892.17	\$0.00	\$654,619.45
1134	Portland	\$41,636,960.91	\$13,730,998.32	\$1,055,620.22	\$2,092,773.70	\$9,598,164.45	\$4,268,032.93	\$5,125,632.71	\$3,106,874.94	\$10,259,864.05	\$3,912,136.49	\$129,334.30	\$94,916,393.02
1136	Princeton	\$553,261.38	\$159,777.46	\$0.00	\$15,364.35	\$5,682.96	\$61,253.07	\$82,962.90	\$80,681.06	\$162,091.03	\$0.00	\$16,000.00	\$1,137,074.21
1141	Reed Plt.	\$122,743.46	\$26,966.87	\$7,438.36	\$0.00	\$0.00	\$9,470.00	\$0.00	\$9,084.63	\$0.00	\$0.00	\$0.00	\$175,703.32
1143	Robbinston	\$431,501.15	\$182,291.78	\$0.00	\$0.00	\$0.00	\$61,535.81	\$8,239.00	\$61,892.24	\$15,620.16	\$0.00	\$0.00	\$761,080.14
1145	Roque Bluffs	\$225,390.67	\$123,327.00	\$0.00	\$0.00	\$0.00	\$13,714.32	\$0.00	\$33,140.88	\$0.00	\$0.00	\$0.00	\$395,572.87
3152	RSU 01	\$9,420,638.66	\$4,725,874.11	\$1,200,681.19	\$565,541.43	\$2,210,593.68	\$493,492.79	\$1,513,299.93	\$1,073,642.00	\$2,880,792.67	\$1,712,680.46	\$80,000.00	\$25,877,236.92
3156	RSU 02	\$10,109,505.42	\$3,930,404.14	\$0.00	\$732,163.14	\$2,051,201.98	\$627,469.20	\$1,356,200.00	\$1,353,810.89	\$2,963,815.36	\$980,784.10	\$67,976.18	\$24,173,330.41
1197	RSU 03/MSAD 03	\$5,482,650.85	\$2,783,135.11	\$684,843.18	\$455,919.47	\$1,727,592.50	\$648,382.73	\$968,015.27	\$1,258,833.06	\$1,889,169.02	\$2,742,014.60	\$50,000.00	\$18,690,555.79
3157	RSU 04	\$6,207,558.30	\$3,493,670.94	\$0.00	\$355,794.05	\$2,165,679.97	\$837,320.71	\$843,237.73	\$1,126,401.67	\$2,097,552.77	\$911,717.93	\$142,799.00	\$18,181,733.07
3158	RSU 05	\$11,276,590.94	\$3,837,928.09	\$512,000.12	\$670,050.00	\$2,630,992.42	\$721,659.29	\$1,364,804.11	\$1,530,923.92	\$4,129,639.82	\$1,783,187.04	\$192,457.15	\$28,650,232.90
1200	RSU 06/MSAD 06	\$16,783,535.30	\$7,335,930.58	\$825,328.90	\$743,471.55	\$4,558,360.95	\$1,139,688.04	\$2,393,170.80	\$2,867,826.28	\$5,623,671.88	\$2,067,393.85	\$287,562.53	\$44,625,940.66
1201	RSU 07/MSAD 07**												
1202	RSU 08/MSAD 08	\$1,329,182.19	\$313,083.20	\$100,431.56	\$96,647.49	\$215,881.45	\$179,291.73	\$188,578.23	\$5,186.28	\$313,142.93	\$791,157.75	\$66,638.73	\$3,599,221.54
3206	RSU 09	\$9,912,750.76	\$4,051,366.15	\$1,510,426.15	\$579,532.55	\$2,126,263.56	\$947,576.75	\$1,265,435.06	\$1,814,695.85	\$3,337,445.55	\$6,048,794.30	\$0.00	\$31,594,286.68
3159	RSU 10	\$12,655,186.56	\$6,091,525.38	\$1,957,687.31	\$1,164,206.33	\$3,108,424.11	\$883,720.96	\$1,727,264.54	\$1,896,227.06	\$4,319,439.49	\$1,221,889.75	\$81,651.87	\$35,107,223.36
1205	RSU 11/MSAD 11	\$9,483,703.64	\$2,751,152.38	\$0.00	\$524,820.58	\$1,650,217.45	\$357,792.54	\$1,296,292.59	\$1,567,132.65	\$2,802,746.83	\$399,572.81	\$156,653.89	\$20,990,085.36
3160	RSU 12	\$9,583,143.54	\$3,269,110.54	\$187,221.36	\$114,866.87	\$704,573.79	\$355,355.15	\$690,727.54	\$1,061,743.08	\$1,301,406.77	\$1,879,376.45	\$45,833.34	\$19,193,358.43
3161	RSU 13	\$9,262,994.11	\$4,077,984.04	\$836,684.73	\$506,838.02	\$2,351,882.91	\$517,655.84	\$1,303,861.64	\$1,151,988.29	\$2,877,894.11	\$427,913.92	\$258,000.00	\$23,573,697.61
3162	RSU 14	\$15,466,147.41	\$6,318,756.67	\$478,462.81	\$854,892.56	\$3,630,613.95	\$1,090,695.36	\$2,338,032.97	\$2,040,857.82	\$5,102,752.42	\$2,726,216.03	\$75,725.11	\$40,123,153.11
1209	RSU 15/MSAD 15	\$9,298,844.51	\$3,778,097.95	\$258,824.28	\$681,499.83	\$2,176,241.07	\$611,427.87	\$1,209,375.26	\$1,556,587.78	\$2,463,484.27	\$778,963.38	\$0.00	\$22,813,346.20
3163	RSU 16	\$8,014,974.51	\$3,968,197.29	\$0.00	\$472,590.86	\$1,435,878.20	\$579,494.02	\$1,142,035.87	\$1,418,504.24	\$2,036,536.80	\$972,403.14	\$20,000.00	\$20,060,614.93
1211	RSU 17/MSAD 17	\$14,110,121.99	\$4,877,664.62	\$3,249,350.94	\$700,055.02	\$2,610,113.57	\$941,271.38	\$2,150,228.93	\$2,423,097.39	\$3,913,454.53	\$2,048,455.80	\$0.00	\$37,023,814.17
3164	RSU 18	\$15,646,278.81	\$4,013,965.86	\$541,286.34	\$665,381.51	\$3,775,439.23	\$818,197.37	\$1,823,723.71	\$2,178,708.22	\$3,112,687.83	\$1,110,014.41	\$25,000.00	\$33,710,683.29
3165	RSU 19	\$8,540,615.60	\$3,139,440.20	\$233,377.64	\$517,319.48	\$1,445,918.84	\$672,924.49	\$1,242,076.44	\$1,968,311.99	\$2,099,983.40	\$1,234,852.65	\$0.00	\$21,094,820.73
3166	RSU 20	\$2,608,206.93	\$1,773,616.96	\$249,171.00	\$162,653.94	\$884,812.47	\$205,853.93	\$416,546.77	\$714,381.08	\$1,320,381.40	\$235,441.88	\$134,011.00	\$8,705,077.36
3167	RSU 21	\$15,882,493.74	\$6,333,782.92	\$47,047.93	\$1,039,236.84	\$3,079,822.65	\$721,156.77	\$1,802,715.30	\$2,502,463.20	\$3,991,019.33	\$2,890,469.38	\$111,941.00	\$38,402,149.06
3217	RSU 22	\$10,234,435.32	\$4,636,524.14	\$315,465.60	\$659,735.14	\$2,215,546.36	\$789,340.13	\$1,289,269.92	\$1,145,138.04	\$3,321,789.67	\$4,076,471.69	\$0.00	\$28,683,716.01
3168	RSU 23	\$5,398,571.28	\$2,581,722.97	\$0.00	\$266,410.60	\$925,323.63	\$385,478.52	\$855,626.38	\$562,880.03	\$1,376,480.57	\$47,001.17	\$0.00	\$12,399,495.15
3169	RSU 24	\$5,014,676.47	\$1,872,320.26	\$135,185.93	\$205,347.46	\$1,365,607.07	\$637,545.61	\$842,560.34	\$1,088,248.28	\$1,652,366.35	\$837,516.92	\$200,000.00	\$13,851,374.69
3170	RSU 25	\$4,811,543.90	\$2,420,679.78	\$183,785.64	\$316,759.90	\$1,071,844.45	\$340,365.25	\$679,540.87	\$990,682.20	\$1,345,505.16	\$759,140.85	\$10,000.00	\$12,929,848.00
3171	RSU 26	\$2,977,275.64	\$1,924,404.08	\$51,012.24	\$474,040.24	\$924,498.80	\$306,203.89	\$619,629.00	\$287,842.40	\$1,115,974.38	\$407,084.64	\$225,258.13	\$9,313,223.44
1222	RSU 28/MSAD 28	\$5,001,115.11	\$1,654,029.26	\$0.00	\$91,897.61	\$798,201.35	\$381,700.30	\$641,778.82	\$384,099.46	\$1,385,935.75	\$1,424,330.71	\$60,000.00	\$11,823,088.37

Resident Expenditures by Budget Category - FY 2015-16 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$940,387,686.56	\$368,012,431.41	\$47,393,241.19	\$51,250,418.24	\$189,399,812.59	\$71,749,913.48	\$122,284,629.15	\$124,624,983.69	\$255,777,069.74	\$126,369,321.11	\$9,861,623.30	\$2,307,111,130.46
1223	RSU 29/MSAD 29	\$5,609,825.77	\$1,802,778.30	\$666,173.88	\$217,572.42	\$1,085,402.27	\$80,886.86	\$570,722.43	\$591,808.91	\$1,435,808.34	\$0.00	\$14,000.00	\$12,074,979.18
1224	RSU 30/MSAD 30	\$1,373,930.64	\$383,016.39	\$147,356.66	\$18,579.00	\$143,688.77	\$137,275.94	\$169,093.10	\$193,843.68	\$277,237.52	\$0.00	\$47,098.17	\$2,891,119.87
1225	RSU 31/MSAD 31	\$2,456,003.50	\$1,090,694.53	\$320,701.79	\$157,593.47	\$433,645.01	\$222,039.72	\$371,374.15	\$372,994.20	\$837,902.92	\$233,749.88	\$25,000.00	\$6,521,699.17
1226	RSU 32/MSAD 32	\$1,613,944.82	\$338,413.92	\$0.00	\$149,891.70	\$221,120.84	\$291,789.99	\$342,905.73	\$243,869.62	\$460,267.05	\$1,736,014.00	\$20,000.00	\$5,418,217.67
1227	RSU 33/MSAD 33	\$893,975.85	\$158,519.82	\$125,992.50	\$65,488.51	\$204,875.72	\$175,634.83	\$235,009.86	\$170,417.47	\$452,448.15	\$0.00	\$29,577.77	\$2,511,940.48
3172	RSU 34	\$5,700,614.58	\$2,514,622.56	\$148,641.35	\$451,052.93	\$1,551,618.62	\$389,309.64	\$1,118,734.82	\$527,738.01	\$2,359,919.01	\$938,053.49	\$100,000.00	\$15,800,305.01
1229	RSU 35/MSAD 35	\$11,634,246.08	\$3,518,774.04	\$159,993.89	\$791,587.74	\$2,952,360.07	\$798,341.16	\$1,782,274.60	\$1,625,796.40	\$2,980,737.34	\$1,572,293.39	\$129,300.00	\$27,945,704.71
1231	RSU 37/MSAD 37	\$2,501,149.75	\$1,174,086.11	\$173,365.22	\$150,089.40	\$578,006.40	\$286,614.25	\$387,449.36	\$575,539.06	\$853,327.25	\$0.00	\$25,000.00	\$6,704,626.80
3173	RSU 38	\$6,098,331.94	\$1,716,021.97	\$0.00	\$317,137.33	\$1,533,902.60	\$527,191.29	\$921,155.71	\$889,691.71	\$1,835,629.62	\$643,548.33	\$91,545.05	\$14,574,155.55
3174	RSU 39	\$5,739,028.40	\$2,132,575.77	\$1,353,081.35	\$625,783.79	\$1,741,925.65	\$384,311.61	\$812,524.26	\$700,458.50	\$2,463,941.91	\$0.00	\$96,591.53	\$16,050,222.77
1234	RSU 40/MSAD 40	\$8,559,419.54	\$4,453,745.31	\$788,895.28	\$416,279.24	\$1,868,865.68	\$570,990.52	\$1,486,677.62	\$1,549,908.27	\$2,236,858.80	\$1,254,579.19	\$25,000.00	\$23,211,219.45
1235	RSU 41/MSAD 41	\$2,885,310.05	\$1,508,472.95	\$65,855.28	\$157,173.99	\$641,873.93	\$216,017.98	\$462,772.13	\$402,694.82	\$1,107,733.29	\$0.00	\$0.00	\$7,447,904.42
1236	RSU 42/MSAD 42	\$1,417,849.07	\$496,838.52	\$0.00	\$165,945.00	\$364,254.00	\$225,626.29	\$274,507.03	\$287,654.27	\$475,573.34	\$0.00	\$0.00	\$3,708,247.52
1238	RSU 44/MSAD 44	\$2,573,210.31	\$952,532.72	\$372,186.58	\$208,888.60	\$823,173.06	\$389,569.45	\$572,245.46	\$738,595.00	\$1,559,445.66	\$0.00	\$15,000.00	\$8,204,846.84
1239	RSU 45/MSAD 45	\$1,487,303.55	\$935,938.67	\$0.00	\$144,178.39	\$229,686.47	\$151,272.12	\$285,429.53	\$195,319.43	\$502,700.82	\$0.00	\$38,100.00	\$3,969,928.98
1243	RSU 49/MSAD 49	\$9,933,393.32	\$3,734,087.81	\$381,197.66	\$565,645.98	\$2,210,345.86	\$682,370.18	\$1,233,286.64	\$1,566,314.16	\$3,774,060.61	\$0.00	\$38,000.00	\$24,118,702.22
3199	RSU 50	\$2,753,608.47	\$1,467,288.75	\$383,989.73	\$255,248.09	\$621,459.71	\$358,055.72	\$605,123.45	\$766,766.43	\$1,362,312.98	\$0.00	\$102,841.15	\$8,676,694.48
1245	RSU 51/MSAD 51	\$14,341,056.77	\$5,615,569.40	\$180,515.77	\$678,943.56	\$2,700,163.38	\$912,370.21	\$1,206,063.76	\$1,539,610.40	\$4,322,615.94	\$755,306.98	\$1,810.00	\$32,254,026.17
1246	RSU 52/MSAD 52	\$9,600,378.25	\$4,752,648.05	\$0.00	\$477,730.03	\$1,863,226.02	\$522,700.98	\$1,509,810.49	\$1,758,988.71	\$2,412,587.77	\$1,315,033.93	\$65,000.00	\$24,278,104.23
1247	RSU 53/MSAD 53	\$6,880,072.61	\$1,319,910.33	\$0.00	\$129,676.61	\$538,547.37	\$293,385.17	\$573,439.03	\$516,512.99	\$661,045.59	\$0.00	\$12,850.83	\$10,925,440.53
1248	RSU 54/MSAD 54	\$12,089,260.15	\$6,654,208.80	\$1,215,901.48	\$611,264.55	\$2,507,815.62	\$659,877.36	\$1,431,414.01	\$1,713,936.03	\$3,059,191.77	\$2,512,252.49	\$0.00	\$32,455,122.26
1249	RSU 55/MSAD 55	\$4,209,229.47	\$1,862,231.73	\$0.00	\$457,446.60	\$972,109.00	\$485,888.92	\$692,676.15	\$969,762.11	\$2,079,977.22	\$1,201,266.75	\$108,210.71	\$13,038,798.66
1251	RSU 57/MSAD 57	\$14,046,012.77	\$6,127,500.52	\$74,655.00	\$722,708.51	\$3,259,385.07	\$853,414.19	\$2,139,979.68	\$3,130,790.88	\$4,524,258.82	\$2,035,441.26	\$150,000.00	\$37,064,146.70
1252	RSU 58/MSAD 58	\$1,708,787.36	\$1,434,917.45	\$0.00	\$135,601.12	\$673,590.24	\$420,215.10	\$611,798.71	\$539,476.03	\$966,373.26	\$251,937.12	\$79,872.46	\$6,822,568.85
1253	RSU 59/MSAD 59	\$3,343,778.15	\$1,287,943.58	\$41,043.00	\$313,413.51	\$771,248.07	\$330,377.63	\$511,056.17	\$345,636.77	\$1,122,339.19	\$363,970.52	\$65,473.91	\$8,496,280.50
1254	RSU 60/MSAD 60	\$14,477,596.12	\$6,225,359.56	\$243,689.18	\$853,796.61	\$3,272,471.33	\$912,262.18	\$1,759,199.56	\$2,387,801.67	\$4,275,565.46	\$2,011,800.03	\$166,695.50	\$36,586,237.20
1255	RSU 61/MSAD 61	\$9,625,447.41	\$4,512,589.85	\$1,334,957.95	\$488,963.91	\$2,275,664.27	\$876,717.43	\$1,285,579.96	\$1,601,082.76	\$3,453,235.17	\$1,640,468.75	\$292,774.46	\$27,387,481.92
1257	RSU 63/MSAD 63	\$5,344,545.58	\$1,028,056.43	\$152,926.80	\$37,056.40	\$427,832.82	\$267,957.91	\$323,410.61	\$533,653.80	\$792,766.08	\$0.00	\$4,250.00	\$8,912,456.43
1258	RSU 64/MSAD 64	\$5,263,242.45	\$1,551,851.67	\$194,870.72	\$261,603.97	\$626,260.23	\$284,500.85	\$843,616.91	\$1,344,485.38	\$1,223,570.89	\$670,614.07	\$0.00	\$12,264,617.14
1259	RSU 65/MSAD 65**												
3175	RSU 67	\$3,724,801.68	\$1,347,632.19	\$526,281.42	\$423,207.26	\$881,791.07	\$475,465.16	\$746,650.74	\$962,890.19	\$1,553,312.37	\$0.00	\$50,000.00	\$10,692,032.08
1261	RSU 68/MSAD 68	\$5,344,049.73	\$1,141,562.94	\$89,427.55	\$62,796.31	\$431,694.33	\$260,425.05	\$296,014.42	\$550,508.56	\$460,937.67	\$733,810.06	\$0.00	\$9,371,226.62
1262	RSU 70/MSAD 70	\$2,142,329.57	\$1,031,031.50	\$246,421.69	\$149,258.48	\$629,089.39	\$204,514.06	\$419,008.30	\$625,691.89	\$624,480.33	\$0.00	\$34,000.00	\$6,105,825.21
3241	RSU 71	\$6,888,545.08	\$4,461,583.06	\$814,780.08	\$391,943.08	\$1,725,015.58	\$755,419.05	\$1,163,985.62	\$1,181,526.73	\$1,904,646.12	\$1,123,271.44	\$125,000.00	\$20,535,715.84
1264	RSU 72/MSAD 72	\$7,770,786.65	\$3,358,653.16	\$0.00	\$143,554.69	\$799,047.42	\$445,729.73	\$511,527.01	\$1,245,010.56	\$969,415.94	\$0.00	\$72,237.17	\$15,315,962.33
3198	RSU 73	\$7,847,201.53	\$2,483,690.48	\$0.00	\$511,769.80	\$1,754,922.76	\$495,128.09	\$901,579.52	\$1,320,746.59	\$2,606,335.00	\$710,200.17	\$0.00	\$18,631,573.94
1265	RSU 74/MSAD 74	\$3,052,947.62	\$1,437,362.86	\$38,060.00	\$232,336.27	\$684,988.24	\$323,796.90	\$580,264.50	\$720,599.27	\$1,170,244.26	\$511,206.09	\$59,000.00	\$8,810,806.01
1266	RSU 75/MSAD 75	\$13,144,643.82	\$6,800,916.97	\$755,369.62	\$616,333.26	\$3,590,294.01	\$1,117,638.11	\$2,079,254.48	\$2,152,030.86	\$3,872,638.00	\$1,414,155.85	\$240,300.00	\$35,783,574.98
3184	RSU 78**												
1196	RSU 79/MSAD 01	\$7,403,754.89	\$2,272,187.05	\$1,365,694.01	\$776,424.99	\$1,773,261.18	\$580,045.06	\$1,034,846.27	\$1,979,935.76	\$2,644,901.27	\$355,280.29	\$275,000.00	\$20,461,330.77

* No Pupils ** No Data Reported

Resident Expenditures by Budget Category - FY 2015-16 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$940,387,686.56	\$368,012,431.41	\$47,393,241.19	\$51,250,418.24	\$189,399,812.59	\$71,749,913.48	\$122,284,629.15	\$124,624,983.69	\$255,777,069.74	\$126,369,321.11	\$9,861,623.30	\$2,307,111,130.46
1198	RSU 80/MSAD 04	\$2,829,638.55	\$868,059.70	\$65,344.54	\$161,491.70	\$746,309.20	\$357,514.74	\$322,816.28	\$316,702.37	\$782,580.65	\$0.00	\$46,748.81	\$6,497,206.54
1206	RSU 82/MSAD 12	\$779,475.63	\$204,546.74	\$0.00	\$93,418.56	\$176,661.91	\$140,130.07	\$137,271.67	\$73,650.18	\$251,003.21	\$0.00	\$0.00	\$1,856,157.97
1207	RSU 83/MSAD 13	\$983,169.41	\$289,071.82	\$11,326.00	\$113,507.26	\$279,142.02	\$236,136.38	\$190,865.55	\$106,025.01	\$460,937.10	\$0.00	\$30,000.00	\$2,700,180.55
1208	RSU 84/MSAD 14	\$312,903.09	\$485,406.13	\$68,818.42	\$85,251.37	\$138,333.83	\$216,023.98	\$139,413.45	\$246,161.77	\$254,624.03	\$0.00	\$6,056.95	\$1,952,993.02
1213	RSU 85/MSAD 19	\$990,427.87	\$223,707.90	\$0.00	\$13,759.15	\$6,492.48	\$109,063.65	\$115,203.14	\$107,200.44	\$186,244.46	\$0.00	\$0.00	\$1,752,099.09
1214	RSU 86/MSAD 20	\$2,630,397.99	\$808,043.28	\$0.00	\$239,204.35	\$294,601.24	\$230,562.62	\$441,016.75	\$324,620.50	\$590,433.09	\$175,714.26	\$11,000.00	\$5,745,594.08
1217	RSU 87/MSAD 23	\$4,354,809.85	\$1,032,646.84	\$177,293.16	\$79,536.90	\$493,767.81	\$241,250.74	\$398,623.64	\$647,744.75	\$777,888.18	\$256,818.16	\$359.12	\$8,460,739.15
1218	RSU 88/MSAD 24	\$1,682,549.46	\$471,996.14	\$268,740.19	\$98,201.04	\$213,842.56	\$100,323.54	\$152,799.32	\$151,881.79	\$457,558.81	\$0.00	\$5,000.00	\$3,602,892.85
1146	Saco	\$20,251,961.78	\$5,649,678.60	\$0.00	\$161,895.97	\$1,870,766.51	\$655,195.98	\$993,322.08	\$1,261,694.83	\$2,099,179.43	\$339,250.00	\$0.00	\$33,282,945.18
3240	Saint George	\$2,152,012.56	\$437,627.30	\$93,644.76	\$43,023.34	\$321,044.46	\$333,587.74	\$168,295.29	\$278,300.27	\$368,144.33	\$170,223.11	\$39,560.46	\$4,405,463.62
1148	Sanford	\$12,894,109.08	\$6,370,911.41	\$1,811,009.67	\$867,011.22	\$3,063,110.53	\$783,123.01	\$1,978,602.58	\$1,753,424.81	\$3,840,837.97	\$0.00	\$9,404.83	\$33,371,545.11
1149	Scarborough	\$17,822,171.12	\$6,688,003.16	\$287,589.02	\$767,466.21	\$4,021,933.62	\$963,732.94	\$1,617,625.73	\$1,348,037.86	\$3,519,898.40	\$3,740,322.85	\$25,000.00	\$40,801,780.91
3109	Seboeis Plt.**												
1150	Sedgwick	\$1,069,240.80	\$332,195.09	\$0.00	\$8,809.65	\$88,053.64	\$77,414.66	\$119,783.36	\$121,465.52	\$135,421.51	\$0.00	\$0.00	\$1,952,384.23
1151	Shirley	\$52,293.81	\$0.00	\$0.00	\$0.00	\$0.00	\$22,180.22	\$0.00	\$21,696.00	\$0.00	\$0.00	\$0.00	\$96,170.03
1153	South Bristol	\$823,444.98	\$177,895.26	\$0.00	\$21,822.29	\$107,967.91	\$34,176.80	\$166,655.08	\$82,868.88	\$176,734.32	\$0.00	\$3,767.76	\$1,595,333.28
1155	South Portland	\$17,750,217.85	\$8,396,316.12	\$319,216.60	\$793,127.53	\$3,694,413.49	\$1,359,713.01	\$2,315,341.81	\$1,938,761.43	\$4,361,284.85	\$4,660,233.40	\$423,835.89	\$46,012,461.98
1154	Southport	\$548,960.25	\$81,669.05	\$0.00	\$11,739.26	\$16,127.49	\$36,521.46	\$60,497.93	\$120,281.93	\$81,379.55	\$0.00	\$25,600.00	\$982,776.92
1156	Southwest Harbor	\$1,061,697.62	\$664,180.31	\$0.00	\$43,739.33	\$315,503.14	\$60,595.36	\$201,055.91	\$110,035.62	\$726,651.90	\$0.00	\$70,000.00	\$3,253,459.19
1159	Surry	\$1,322,346.58	\$351,145.56	\$0.00	\$26,999.67	\$68,237.57	\$76,055.46	\$158,433.42	\$169,763.47	\$134,566.77	\$0.00	\$0.00	\$2,307,548.50
1160	Talmadge	\$81,145.38	\$39,992.62	\$0.00	\$0.00	\$0.00	\$7,549.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$138,687.00
1161	The Forks Plt.	\$27,106.60	\$0.00	\$0.00	\$1,150.00	\$0.00	\$8,591.00	\$0.00	\$35,168.41	\$0.00	\$0.00	\$0.00	\$72,016.01
1162	Tremont	\$1,077,313.63	\$341,243.60	\$0.00	\$47,844.28	\$200,530.49	\$52,649.30	\$186,572.84	\$136,275.03	\$238,483.18	\$0.00	\$37,000.00	\$2,317,912.35
1163	Trenton	\$1,557,983.10	\$476,102.92	\$0.00	\$64,592.42	\$221,949.68	\$60,005.38	\$171,900.61	\$110,748.85	\$212,278.87	\$0.00	\$33,000.00	\$2,908,561.83
1164	Upton	\$10,130.99	\$0.00	\$1,665.73	\$0.00	\$0.00	\$5,984.00	\$0.00	\$6,984.50	\$0.00	\$0.00	\$0.00	\$24,765.22
1165	Vanceboro	\$154,104.94	\$2,600.00	\$8,935.20	\$0.00	\$0.00	\$22,685.30	\$0.00	\$18,848.31	\$3,409.01	\$0.00	\$0.00	\$210,582.76
1166	Vassalboro	\$4,196,444.63	\$1,028,019.67	\$117,847.45	\$55,623.27	\$267,093.48	\$184,308.63	\$302,722.66	\$414,764.11	\$475,282.41	\$0.00	\$0.00	\$7,042,106.31
1167	Veazie	\$1,969,750.21	\$686,612.49	\$24,762.48	\$33,543.37	\$186,747.49	\$101,228.60	\$162,080.41	\$135,227.90	\$224,776.10	\$273,165.50	\$30,000.00	\$3,827,894.55
1168	Waite	\$114,026.96	\$4,780.36	\$0.00	\$0.00	\$0.00	\$3,495.85	\$0.00	\$30,154.28	\$0.00	\$0.00	\$0.00	\$152,457.45
1170	Waterville	\$6,982,094.29	\$3,650,402.34	\$564,282.75	\$737,326.74	\$1,796,824.87	\$429,613.07	\$1,239,684.07	\$572,660.08	\$1,756,685.87	\$1,084,740.11	\$0.00	\$18,814,314.19
1293	Wells-Ogunquit CSD	\$9,127,841.37	\$3,505,388.15	\$11,741.00	\$753,261.48	\$2,093,533.75	\$698,939.97	\$1,068,096.45	\$1,056,990.06	\$2,181,471.89	\$3,182,281.26	\$214,370.45	\$23,893,915.83
1173	Wesley	\$94,022.37	\$26,999.12	\$0.00	\$0.00	\$516.48	\$8,932.27	\$0.00	\$22,193.38	\$28,389.62	\$0.00	\$8,000.00	\$189,053.24
1174	West Bath	\$1,431,817.39	\$400,269.56	\$0.00	\$5,005.09	\$190,157.29	\$98,506.65	\$173,781.48	\$114,373.63	\$149,981.04	\$0.00	\$74,752.91	\$2,638,645.04
3106	West Forks Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900.00
1175	Westbrook	\$12,835,380.48	\$4,235,426.81	\$1,343,233.96	\$735,206.18	\$2,336,750.09	\$1,428,774.25	\$1,506,848.78	\$1,481,067.77	\$6,382,692.12	\$0.00	\$0.00	\$32,285,380.44
1176	Westmanland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,144.02	\$0.00	\$16,883.51	\$0.00	\$0.00	\$0.00	\$22,027.53
3138	Whiting	\$332,556.49	\$65,227.15	\$0.00	\$420.91	\$739.20	\$20,899.21	\$25,063.27	\$41,286.43	\$45,480.89	\$0.00	\$0.00	\$531,673.55
1179	Whitneyville	\$215,476.74	\$33,862.13	\$0.00	\$0.00	\$0.00	\$9,154.18	\$0.00	\$26,694.89	\$0.00	\$0.00	\$0.00	\$285,187.94
1180	Willimantic**												
1183	Winslow	\$5,868,461.89	\$1,835,210.60	\$257,721.22	\$585,068.90	\$1,183,867.44	\$268,342.67	\$846,588.91	\$498,623.72	\$1,386,134.93	\$565,958.17	\$43,000.00	\$13,338,978.45

* No Pupils ** No Data Reported

Resident Expenditures by Budget Category - FY 2015-16 (Total Amounts)

SAU ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
	STATE TOTAL	\$940,387,686.56	\$368,012,431.41	\$47,393,241.19	\$51,250,418.24	\$189,399,812.59	\$71,749,913.48	\$122,284,629.15	\$124,624,983.69	\$255,777,069.74	\$126,369,321.11	\$9,861,623.30	\$2,307,111,130.46
3242	Winterville Plt	\$208,805.00	\$14,747.00	\$0.00	\$0.00	\$0.00	\$22,994.00	\$0.00	\$12,679.00	\$5,632.00	\$0.00	\$0.00	\$264,857.00
1185	Winthrop	\$3,904,672.69	\$1,921,726.97	\$0.00	\$341,656.91	\$749,512.95	\$346,508.72	\$549,833.56	\$507,798.59	\$1,197,603.14	\$857,417.85	\$149,830.00	\$10,526,561.38
1186	Wiscasset	\$2,132,907.62	\$1,446,019.69	\$0.00	\$139,933.78	\$756,156.32	\$253,141.89	\$418,679.30	\$504,118.13	\$954,175.88	\$0.00	\$80,650.00	\$6,685,782.61
1187	Woodland	\$573,189.45	\$212,720.53	\$0.00	\$11,556.57	\$71,774.21	\$75,408.90	\$78,245.18	\$111,921.38	\$115,971.49	\$0.00	\$2,450.00	\$1,253,237.71
1188	Woodville	\$254,261.53	\$55,737.72	\$6,181.55	\$0.00	\$0.00	\$12,519.98	\$0.00	\$42,091.00	\$0.00	\$0.00	\$0.00	\$370,791.78
1190	Yarmouth	\$9,588,472.06	\$3,129,140.09	\$89,150.58	\$937,649.09	\$1,966,301.92	\$721,892.31	\$1,011,077.82	\$770,106.93	\$1,906,188.62	\$1,415,125.00	\$55,867.49	\$21,590,971.91
1191	York	\$12,985,324.93	\$4,336,921.05	\$11,741.00	\$902,018.18	\$2,569,143.61	\$827,760.74	\$1,420,803.30	\$1,080,198.02	\$3,088,134.82	\$1,704,524.64	\$233,216.56	\$29,159,786.85
3232	Baxter Academy for Technol	\$1,492,899.06	\$428,336.72	\$0.00	\$29,934.51	\$136,982.58	\$231,131.33	\$196,071.70	\$191,435.26	\$499,556.59	\$0.00	\$0.00	\$3,206,347.75
3210	Cornville Regional Charter Sc	\$480,760.83	\$119,796.99	\$0.00	\$6,290.47	\$49,061.26	\$170,554.41	\$153,543.42	\$102,260.00	\$173,503.73	\$0.00	\$0.00	\$1,255,771.11
3233	Fiddlehead School of Arts & S	\$406,124.26	\$164,252.16	\$0.00	\$0.00	\$1,540.28	\$38,809.77	\$154,446.79	\$41,165.89	\$154,108.32	\$0.00	\$3,891.75	\$964,339.22
3234	Harpswell Coastal Academy**												\$0.00
3200	Maine Academy of Natural Sc	\$456,058.80	\$184,554.06	\$0.00	\$0.00	\$53,889.26	\$197,509.10	\$163,769.93	\$217,809.69	\$133,322.06	\$0.00	\$0.00	\$1,406,912.90
3237	Maine Connections Academy	\$1,160,805.18	\$527,235.05	\$0.00	\$3,187.37	\$638,550.36	\$237,063.32	\$349,007.95	\$0.00	\$90,641.45	\$0.00	\$0.00	\$3,006,490.68
3243	Maine Virtual Academy	\$1,432,619.84	\$57,874.17	\$0.00	\$0.00	\$55,511.19	\$573,711.27	\$6,339.10	\$0.00	\$2,829.97	\$0.00	\$0.00	\$2,128,885.54